



## Report on State Employment

# EXTRACT

Data as of 4/8/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,045.08	2	2.00	237,619.98	14	14.00	995,665.06
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>758,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>995,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.50	1,642,914.00	1	1.00	99,500.18	38	34.50	1,742,414.18
<b>Personnel Area Total</b>	<b>37</b>	<b>33.50</b>	<b>1,642,914.00</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>38</b>	<b>34.50</b>	<b>1,742,414.18</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.00	22,931,467.36	102	100.50	7,999,807.14	480	467.50	30,931,274.50
<b>Personnel Area Total</b>	<b>378</b>	<b>367.00</b>	<b>22,931,467.36</b>	<b>102</b>	<b>100.50</b>	<b>7,999,807.14</b>	<b>480</b>	<b>467.50</b>	<b>30,931,274.50</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54
<b>Personnel Area Total</b>	<b>151</b>	<b>149.00</b>	<b>11,443,537.56</b>	<b>9</b>	<b>9.00</b>	<b>992,360.98</b>	<b>160</b>	<b>158.00</b>	<b>12,435,898.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	337.00	18,396,803.62	340	337.00	18,396,803.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>340</b>	<b>337.00</b>	<b>18,396,803.62</b>	<b>340</b>	<b>337.00</b>	<b>18,396,803.62</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	754	738.00	27,565,095.22	756	740.00	27,649,688.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>754</b>	<b>738.00</b>	<b>27,565,095.22</b>	<b>756</b>	<b>740.00</b>	<b>27,649,688.82</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,236,324.74</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>41</b>	<b>38.00</b>	<b>2,340,324.74</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>98</b>	<b>82.00</b>	<b>4,207,340.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,984,264.00	1	1.00	145,000.18	102	100.00	6,129,264.18
<b>Personnel Area Total</b>	<b>101</b>	<b>99.00</b>	<b>5,984,264.00</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>100.00</b>	<b>6,129,264.18</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,353,435.24	2	2.00	276,953.56	38	36.00	2,630,388.80
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,353,435.24</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>36.00</b>	<b>2,630,388.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,299,642.80	0	0.00	0.00	36	34.00	2,299,642.80
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,299,642.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>34.00</b>	<b>2,299,642.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,324,604.06	0	0.00	0.00	40	38.00	1,324,604.06
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>1,324,604.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>38.00</b>	<b>1,324,604.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	775.00	51,226,637.80	4	4.00	467,054.38	793	779.00	51,693,692.18
<b>Personnel Area Total</b>	<b>789</b>	<b>775.00</b>	<b>51,226,637.80</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>793</b>	<b>779.00</b>	<b>51,693,692.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,832,254.40	1	1.00	119,766.40	53	53.00	3,952,020.80
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,832,254.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,952,020.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,773,541.76	0	0.00	0.00	81	80.00	4,773,541.76
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,773,541.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>80.00</b>	<b>4,773,541.76</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	283.00	15,970,922.24	1	1.00	75,171.20	299	284.00	16,046,093.44
<b>Personnel Area Total</b>	<b>298</b>	<b>283.00</b>	<b>15,970,922.24</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>299</b>	<b>284.00</b>	<b>16,046,093.44</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,149	2,087.50	132,031,164.04	1,398	1,339.50	65,457,434.30	3,547	3,427.00	197,488,598.34
<b>DEPARTMENT TOTALS</b>	<b>2,149</b>	<b>2,087.50</b>	<b>132,031,164.04</b>	<b>1,398</b>	<b>1,339.50</b>	<b>65,457,434.30</b>	<b>3,547</b>	<b>3,427.00</b>	<b>197,488,598.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	90.00	3,454,471.80	7	7.00	608,469.16	103	97.00	4,062,940.96
<b>Personnel Area Total</b>	<b>96</b>	<b>90.00</b>	<b>3,454,471.80</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>103</b>	<b>97.00</b>	<b>4,062,940.96</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	130.00	4,566,640.00	0	0.00	0.00	154	130.00	4,566,640.00
<b>Personnel Area Total</b>	<b>154</b>	<b>130.00</b>	<b>4,566,640.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>130.00</b>	<b>4,566,640.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,607,616.00	4	0.00	92,632.80	151	146.00	4,700,248.80
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,607,616.00</b>	<b>4</b>	<b>0.00</b>	<b>92,632.80</b>	<b>151</b>	<b>146.00</b>	<b>4,700,248.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	135.00	4,375,966.40	7	0.00	111,560.80	152	135.00	4,487,527.20
<b>Personnel Area Total</b>	<b>145</b>	<b>135.00</b>	<b>4,375,966.40</b>	<b>7</b>	<b>0.00</b>	<b>111,560.80</b>	<b>152</b>	<b>135.00</b>	<b>4,487,527.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,275,315.20	7	1.00	294,798.40	152	143.00	4,570,113.60
<b>Personnel Area Total</b>	<b>145</b>	<b>142.00</b>	<b>4,275,315.20</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>152</b>	<b>143.00</b>	<b>4,570,113.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,071,200.90	14	0.00	280,800.00	139	125.00	4,352,000.90
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>4,071,200.90</b>	<b>14</b>	<b>0.00</b>	<b>280,800.00</b>	<b>139</b>	<b>125.00</b>	<b>4,352,000.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	768.00	25,351,210.30	39	8.00	1,388,261.16	851	776.00	26,739,471.46
<b>DEPARTMENT TOTALS</b>	<b>812</b>	<b>768.00</b>	<b>25,351,210.30</b>	<b>39</b>	<b>8.00</b>	<b>1,388,261.16</b>	<b>851</b>	<b>776.00</b>	<b>26,739,471.46</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>10</b>	<b>10.00</b>	<b>1,124,033.30</b>	<b>28</b>	<b>27.00</b>	<b>2,347,146.88</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,877.06	30	30.00	2,969,008.64	71	71.00	5,281,885.70
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,312,877.06</b>	<b>30</b>	<b>30.00</b>	<b>2,969,008.64</b>	<b>71</b>	<b>71.00</b>	<b>5,281,885.70</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,535,990.64	40	40.00	4,093,041.94	99	98.00	7,629,032.58
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,535,990.64</b>	<b>40</b>	<b>40.00</b>	<b>4,093,041.94</b>	<b>99</b>	<b>98.00</b>	<b>7,629,032.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,287,625.60	5	5.00	422,531.20	46	45.00	2,710,156.80
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,287,625.60</b>	<b>5</b>	<b>5.00</b>	<b>422,531.20</b>	<b>46</b>	<b>45.00</b>	<b>2,710,156.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	3,449,274.40	1	1.00	119,600.00	89	83.00	3,568,874.40
<b>Personnel Area Total</b>	<b>88</b>	<b>82.00</b>	<b>3,449,274.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>89</b>	<b>83.00</b>	<b>3,568,874.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	302.00	10,885,555.20	6	6.00	309,091.12	342	308.00	11,194,646.32
<b>Personnel Area Total</b>	<b>336</b>	<b>302.00</b>	<b>10,885,555.20</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>342</b>	<b>308.00</b>	<b>11,194,646.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,573,936.00</b>	<b>2</b>	<b>2.00</b>	<b>178,817.60</b>	<b>32</b>	<b>31.00</b>	<b>1,752,753.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,779,982.40	4	4.00	283,649.60	133	66.00	3,063,632.00
<b>Personnel Area Total</b>	<b>129</b>	<b>62.00</b>	<b>2,779,982.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>133</b>	<b>66.00</b>	<b>3,063,632.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	558.00	23,032,776.00	19	19.00	1,424,969.52	686	577.00	24,457,745.52
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>558.00</b>	<b>23,032,776.00</b>	<b>19</b>	<b>19.00</b>	<b>1,424,969.52</b>	<b>686</b>	<b>577.00</b>	<b>24,457,745.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,389,599.44	9	9.00	961,447.24	166	161.00	10,351,046.68
<b>Personnel Area Total</b>	<b>157</b>	<b>152.00</b>	<b>9,389,599.44</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>166</b>	<b>161.00</b>	<b>10,351,046.68</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,019	4,003.50	188,704,039.42	10	10.00	826,166.38	4,029	4,013.50	189,530,205.80
<b>Personnel Area Total</b>	<b>4,019</b>	<b>4,003.50</b>	<b>188,704,039.42</b>	<b>10</b>	<b>10.00</b>	<b>826,166.38</b>	<b>4,029</b>	<b>4,013.50</b>	<b>189,530,205.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,155.50	198,093,638.86	19	19.00	1,787,613.62	4,195	4,174.50	199,881,252.48
<b>DEPARTMENT TOTALS</b>	<b>4,176</b>	<b>4,155.50</b>	<b>198,093,638.86</b>	<b>19</b>	<b>19.00</b>	<b>1,787,613.62</b>	<b>4,195</b>	<b>4,174.50</b>	<b>199,881,252.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	186.00	9,980,536.80	14	14.00	1,519,323.52	218	200.00	11,499,860.32
<b>Personnel Area Total</b>	<b>204</b>	<b>186.00</b>	<b>9,980,536.80</b>	<b>19</b>	<b>19.00</b>	<b>1,739,323.82</b>	<b>223</b>	<b>205.00</b>	<b>11,719,860.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,416.00	58,426,755.40	14	14.00	2,104,292.58	1,468	1,430.00	60,531,047.98
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,416.00</b>	<b>58,426,755.40</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,468</b>	<b>1,430.00</b>	<b>60,531,047.98</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	314.00	14,325,929.54	3	3.00	247,504.40	340	317.00	14,573,433.94
<b>Personnel Area Total</b>	<b>337</b>	<b>314.00</b>	<b>14,325,929.54</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>340</b>	<b>317.00</b>	<b>14,573,433.94</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	11,064,533.48	4	4.00	437,499.66	281	270.00	11,502,033.14
<b>Personnel Area Total</b>	<b>277</b>	<b>266.00</b>	<b>11,064,533.48</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>281</b>	<b>270.00</b>	<b>11,502,033.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	19,748,012.70	6	6.00	529,354.02	489	475.00	20,277,366.72
<b>Personnel Area Total</b>	<b>483</b>	<b>469.00</b>	<b>19,748,012.70</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>489</b>	<b>475.00</b>	<b>20,277,366.72</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	582	580.00	23,546,759.34	7	7.00	848,054.48	589	587.00	24,394,813.82
<b>Personnel Area Total</b>	<b>582</b>	<b>580.00</b>	<b>23,546,759.34</b>	<b>7</b>	<b>7.00</b>	<b>848,054.48</b>	<b>589</b>	<b>587.00</b>	<b>24,394,813.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	13,546,634.40	3	3.00	448,842.16	350	348.00	13,995,476.56
<b>Personnel Area Total</b>	<b>347</b>	<b>345.00</b>	<b>13,546,634.40</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>350</b>	<b>348.00</b>	<b>13,995,476.56</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	758.00	37,414,806.52	0	0.00	0.00	781	758.00	37,414,806.52
<b>Personnel Area Total</b>	<b>781</b>	<b>758.00</b>	<b>37,414,806.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>781</b>	<b>758.00</b>	<b>37,414,806.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	281.00	11,206,512.46	6	6.00	530,065.12	289	287.00	11,736,577.58
<b>Personnel Area Total</b>	<b>283</b>	<b>281.00</b>	<b>11,206,512.46</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>289</b>	<b>287.00</b>	<b>11,736,577.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
<b>Personnel Area Total</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,686.00	202,974,124.08	57	57.00	6,664,935.94	4,878	4,743.00	209,639,060.02
<b>DEPARTMENT TOTALS</b>	<b>4,821</b>	<b>4,686.00</b>	<b>202,974,124.08</b>	<b>62</b>	<b>62.00</b>	<b>6,884,936.24</b>	<b>4,883</b>	<b>4,748.00</b>	<b>209,859,060.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.00	5,177,416.40	7	4.50	445,816.02	100	93.50	5,623,232.42
<b>Personnel Area Total</b>	<b>93</b>	<b>89.00</b>	<b>5,177,416.40</b>	<b>7</b>	<b>4.50</b>	<b>445,816.02</b>	<b>100</b>	<b>93.50</b>	<b>5,623,232.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,647.75	112,535,411.56	68	32.00	3,904,726.02	1,773	1,679.75	116,440,137.58
<b>Personnel Area Total</b>	<b>1,705</b>	<b>1,647.75</b>	<b>112,535,411.56</b>	<b>68</b>	<b>32.00</b>	<b>3,904,726.02</b>	<b>1,773</b>	<b>1,679.75</b>	<b>116,440,137.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	484.00	18,669,606.02	8	6.50	396,837.74	533	490.50	19,066,443.76
<b>Personnel Area Total</b>	<b>525</b>	<b>484.00</b>	<b>18,669,606.02</b>	<b>8</b>	<b>6.50</b>	<b>396,837.74</b>	<b>533</b>	<b>490.50</b>	<b>19,066,443.76</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,691,833.54	4	4.00	348,183.68	168	164.00	9,040,017.22
<b>Personnel Area Total</b>	<b>164</b>	<b>160.00</b>	<b>8,691,833.54</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>164.00</b>	<b>9,040,017.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>11</b>	<b>10.00</b>	<b>613,599.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,510	2,402.75	146,203,433.48	91	51.00	5,464,598.36	2,601	2,453.75	151,668,031.84
<b>DEPARTMENT TOTALS</b>	<b>2,510</b>	<b>2,402.75</b>	<b>146,203,433.48</b>	<b>91</b>	<b>51.00</b>	<b>5,464,598.36</b>	<b>2,601</b>	<b>2,453.75</b>	<b>151,668,031.84</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,785,080.64	85	53.00	4,647,320.08	815	776.00	37,432,400.72
<b>Personnel Area Total</b>	<b>730</b>	<b>723.00</b>	<b>32,785,080.64</b>	<b>85</b>	<b>53.00</b>	<b>4,647,320.08</b>	<b>815</b>	<b>776.00</b>	<b>37,432,400.72</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,785,080.64	85	53.00	4,647,320.08	815	776.00	37,432,400.72
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>723.00</b>	<b>32,785,080.64</b>	<b>85</b>	<b>53.00</b>	<b>4,647,320.08</b>	<b>815</b>	<b>776.00</b>	<b>37,432,400.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.71	6,776,051.93	15	13.90	1,857,684.66	167	162.61	8,633,736.59
<b>Personnel Area Total</b>	<b>152</b>	<b>148.71</b>	<b>6,776,051.93</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>167</b>	<b>162.61</b>	<b>8,633,736.59</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	6,878,471.08	17	7.13	1,482,158.08	151	141.13	8,360,629.16
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>6,878,471.08</b>	<b>17</b>	<b>7.13</b>	<b>1,482,158.08</b>	<b>151</b>	<b>141.13</b>	<b>8,360,629.16</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	10,352,893.20	14	13.00	2,439,139.30	210	209.00	12,792,032.50
<b>Personnel Area Total</b>	<b>196</b>	<b>196.00</b>	<b>10,352,893.20</b>	<b>14</b>	<b>13.00</b>	<b>2,439,139.30</b>	<b>210</b>	<b>209.00</b>	<b>12,792,032.50</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	861.75	40,294,801.04	49	43.00	2,564,662.62	935	904.75	42,859,463.66
<b>Personnel Area Total</b>	<b>886</b>	<b>861.75</b>	<b>40,294,801.04</b>	<b>49</b>	<b>43.00</b>	<b>2,564,662.62</b>	<b>935</b>	<b>904.75</b>	<b>42,859,463.66</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	370.00	24,232,455.78	22	13.00	2,173,760.94	398	383.00	26,406,216.72
<b>Personnel Area Total</b>	<b>376</b>	<b>370.00</b>	<b>24,232,455.78</b>	<b>22</b>	<b>13.00</b>	<b>2,173,760.94</b>	<b>398</b>	<b>383.00</b>	<b>26,406,216.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,812,518.96	9	8.80	1,440,982.40	138	136.40	8,253,501.36
<b>Personnel Area Total</b>	<b>129</b>	<b>127.60</b>	<b>6,812,518.96</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>138</b>	<b>136.40</b>	<b>8,253,501.36</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,660,596.72</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>89</b>	<b>89.00</b>	<b>4,931,783.74</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	346.00	15,706,316.60	33	10.00	1,916,104.58	380	356.00	17,622,421.18
<b>Personnel Area Total</b>	<b>347</b>	<b>346.00</b>	<b>15,706,316.60</b>	<b>33</b>	<b>10.00</b>	<b>1,916,104.58</b>	<b>380</b>	<b>356.00</b>	<b>17,622,421.18</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	5,414,198.40	6	5.50	929,666.40	115	112.50	6,343,864.80
<b>Personnel Area Total</b>	<b>109</b>	<b>107.00</b>	<b>5,414,198.40</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>115</b>	<b>112.50</b>	<b>6,343,864.80</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,119.00	62,317,580.52	94	12.50	6,395,886.90	1,238	1,131.50	68,713,467.42
<b>Personnel Area Total</b>	<b>1,144</b>	<b>1,119.00</b>	<b>62,317,580.52</b>	<b>94</b>	<b>12.50</b>	<b>6,395,886.90</b>	<b>1,238</b>	<b>1,131.50</b>	<b>68,713,467.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,277.00	59,744,823.84	38	23.50	3,408,654.60	1,488	1,300.50	63,153,478.44
<b>Personnel Area Total</b>	<b>1,450</b>	<b>1,277.00</b>	<b>59,744,823.84</b>	<b>38</b>	<b>23.50</b>	<b>3,408,654.60</b>	<b>1,488</b>	<b>1,300.50</b>	<b>63,153,478.44</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,307	1,279.00	46,845,413.16	11	8.50	1,226,555.20	1,318	1,287.50	48,071,968.36
<b>Personnel Area Total</b>	<b>1,307</b>	<b>1,279.00</b>	<b>46,845,413.16</b>	<b>11</b>	<b>8.50</b>	<b>1,226,555.20</b>	<b>1,318</b>	<b>1,287.50</b>	<b>48,071,968.36</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.77	3,262,738.44	5	1.00	311,407.20	76	68.77	3,574,145.64
<b>Personnel Area Total</b>	<b>71</b>	<b>67.77</b>	<b>3,262,738.44</b>	<b>5</b>	<b>1.00</b>	<b>311,407.20</b>	<b>76</b>	<b>68.77</b>	<b>3,574,145.64</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,229,586.40	2	2.00	237,515.20	83	82.00	4,467,101.60
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,229,586.40</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>83</b>	<b>82.00</b>	<b>4,467,101.60</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,302,196.34	12	4.00	972,067.20	98	89.75	5,274,263.54
<b>Personnel Area Total</b>	<b>86</b>	<b>85.75</b>	<b>4,302,196.34</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>98</b>	<b>89.75</b>	<b>5,274,263.54</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	5,668,503.36	7	6.30	1,186,235.96	119	118.30	6,854,739.32
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>5,668,503.36</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>119</b>	<b>118.30</b>	<b>6,854,739.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,678	6,409.58	308,159,313.85	340	178.13	29,232,741.98	7,018	6,587.71	337,392,055.83
<b>DEPARTMENT TOTALS</b>	<b>6,678</b>	<b>6,409.58</b>	<b>308,159,313.85</b>	<b>340</b>	<b>178.13</b>	<b>29,232,741.98</b>	<b>7,018</b>	<b>6,587.71</b>	<b>337,392,055.83</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,341	3,278.50	143,809,910.00	57	13.00	2,888,697.76	3,398	3,291.50	146,698,607.76
<b>Personnel Area Total</b>	<b>3,341</b>	<b>3,278.50</b>	<b>143,809,910.00</b>	<b>57</b>	<b>13.00</b>	<b>2,888,697.76</b>	<b>3,398</b>	<b>3,291.50</b>	<b>146,698,607.76</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,341	3,278.50	143,809,910.00	57	13.00	2,888,697.76	3,398	3,291.50	146,698,607.76
<b>DEPARTMENT TOTALS</b>	<b>3,341</b>	<b>3,278.50</b>	<b>143,809,910.00</b>	<b>57</b>	<b>13.00</b>	<b>2,888,697.76</b>	<b>3,398</b>	<b>3,291.50</b>	<b>146,698,607.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,403,228.62</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>44</b>	<b>41.00</b>	<b>3,102,905.26</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
<b>Personnel Area Total</b>	<b>157</b>	<b>156.00</b>	<b>8,883,830.02</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>157.00</b>	<b>8,987,393.22</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,242,239.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,349,879.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,586,220.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,695,360.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>282.00</b>	<b>17,115,518.16</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>297</b>	<b>292.00</b>	<b>18,135,538.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	653.00	34,904,862.72	36	11.00	2,294,849.18	723	664.00	37,199,711.90
<b>Personnel Area Total</b>	<b>687</b>	<b>653.00</b>	<b>34,904,862.72</b>	<b>36</b>	<b>11.00</b>	<b>2,294,849.18</b>	<b>723</b>	<b>664.00</b>	<b>37,199,711.90</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	653.00	34,904,862.72	36	11.00	2,294,849.18	723	664.00	37,199,711.90
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>653.00</b>	<b>34,904,862.72</b>	<b>36</b>	<b>11.00</b>	<b>2,294,849.18</b>	<b>723</b>	<b>664.00</b>	<b>37,199,711.90</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,997,616.00	8	8.00	807,667.38	85	85.00	5,805,283.38
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,997,616.00</b>	<b>8</b>	<b>8.00</b>	<b>807,667.38</b>	<b>85</b>	<b>85.00</b>	<b>5,805,283.38</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	19,283,441.58	0	0.00	0.00	347	347.00	19,283,441.58
<b>Personnel Area Total</b>	<b>347</b>	<b>347.00</b>	<b>19,283,441.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>347</b>	<b>347.00</b>	<b>19,283,441.58</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,272,059.20	0	0.00	0.00	175	174.00	10,272,059.20
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>10,272,059.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>174.00</b>	<b>10,272,059.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,386,118.80	7	0.00	218,400.00	55	45.00	2,604,518.80
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>2,386,118.80</b>	<b>7</b>	<b>0.00</b>	<b>218,400.00</b>	<b>55</b>	<b>45.00</b>	<b>2,604,518.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,939,235.58	15	8.00	1,026,067.38	662	651.00	37,965,302.96
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>643.00</b>	<b>36,939,235.58</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>662</b>	<b>651.00</b>	<b>37,965,302.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	975	924.00	43,126,778.97	11	11.00	1,264,446.56	986	935.00	44,391,225.53
<b>Personnel Area Total</b>	<b>975</b>	<b>924.00</b>	<b>43,126,778.97</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>986</b>	<b>935.00</b>	<b>44,391,225.53</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	975	924.00	43,126,778.97	11	11.00	1,264,446.56	986	935.00	44,391,225.53
<b>DEPARTMENT TOTALS</b>	<b>975</b>	<b>924.00</b>	<b>43,126,778.97</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>986</b>	<b>935.00</b>	<b>44,391,225.53</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,949,730.69	1	1.00	110,006.00	41	38.00	2,059,736.69
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,949,730.69</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,059,736.69</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,198,603.68	2	2.00	199,013.88	247	247.00	15,397,617.56
<b>Personnel Area Total</b>	<b>245</b>	<b>245.00</b>	<b>15,198,603.68</b>	<b>2</b>	<b>2.00</b>	<b>199,013.88</b>	<b>247</b>	<b>247.00</b>	<b>15,397,617.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	259.00	13,487,392.10	7	5.00	569,441.60	287	264.00	14,056,833.70
<b>Personnel Area Total</b>	<b>280</b>	<b>259.00</b>	<b>13,487,392.10</b>	<b>7</b>	<b>5.00</b>	<b>569,441.60</b>	<b>287</b>	<b>264.00</b>	<b>14,056,833.70</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	13,712,661.04	2	1.00	169,000.00	265	263.00	13,881,661.04
<b>Personnel Area Total</b>	<b>263</b>	<b>262.00</b>	<b>13,712,661.04</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>265</b>	<b>263.00</b>	<b>13,881,661.04</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	803.00	44,348,387.51	12	9.00	1,047,461.48	840	812.00	45,395,848.99
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>803.00</b>	<b>44,348,387.51</b>	<b>12</b>	<b>9.00</b>	<b>1,047,461.48</b>	<b>840</b>	<b>812.00</b>	<b>45,395,848.99</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,152,078.40	45	0.00	365,060.80	143	98.00	6,517,139.20
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,152,078.40</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>143</b>	<b>98.00</b>	<b>6,517,139.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,054,426.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,054,426.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,524,226.14	52	7.00	885,504.36	210	165.00	10,409,730.50
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>9,524,226.14</b>	<b>52</b>	<b>7.00</b>	<b>885,504.36</b>	<b>210</b>	<b>165.00</b>	<b>10,409,730.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	732	727.77	27,364,958.40	3,149	2,864.41	210,219,387.40	3,881	3,592.18	237,584,345.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>732</b>	<b>727.77</b>	<b>27,364,958.40</b>	<b>3,149</b>	<b>2,864.41</b>	<b>210,219,387.40</b>	<b>3,881</b>	<b>3,592.18</b>	<b>237,584,345.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,412,881.60	195	144.06	6,768,552.00	247	196.06	8,181,433.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,412,881.60</b>	<b>195</b>	<b>144.06</b>	<b>6,768,552.00</b>	<b>247</b>	<b>196.06</b>	<b>8,181,433.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	71	70.80	2,396,007.00	890	528.19	37,582,842.00	961	598.99	39,978,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.80</b>	<b>2,396,007.00</b>	<b>890</b>	<b>528.19</b>	<b>37,582,842.00</b>	<b>961</b>	<b>598.99</b>	<b>39,978,849.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	358	358.00	11,954,396.34	950	909.09	85,104,916.29	1,308	1,267.09	97,059,312.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>358.00</b>	<b>11,954,396.34</b>	<b>950</b>	<b>909.09</b>	<b>85,104,916.29</b>	<b>1,308</b>	<b>1,267.09</b>	<b>97,059,312.63</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	46.00	1,237,350.40	138	103.77	4,602,633.00	186	149.77	5,839,983.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>46.00</b>	<b>1,237,350.40</b>	<b>138</b>	<b>103.77</b>	<b>4,602,633.00</b>	<b>186</b>	<b>149.77</b>	<b>5,839,983.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.50	1,699,830.90	182	181.75	10,510,266.44	245	243.25	12,210,097.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>61.50</b>	<b>1,699,830.90</b>	<b>182</b>	<b>181.75</b>	<b>10,510,266.44</b>	<b>245</b>	<b>243.25</b>	<b>12,210,097.34</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	222	217.65	7,588,172.80	533	522.81	39,255,553.00	755	740.46	46,843,725.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>222</b>	<b>217.65</b>	<b>7,588,172.80</b>	<b>533</b>	<b>522.81</b>	<b>39,255,553.00</b>	<b>755</b>	<b>740.46</b>	<b>46,843,725.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	129	84.17	8,431,693.00	132	87.17	8,548,422.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>129</b>	<b>84.17</b>	<b>8,431,693.00</b>	<b>132</b>	<b>87.17</b>	<b>8,548,422.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.37	1,423,780.80	169	158.40	13,578,494.00	213	201.77	15,002,274.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.37</b>	<b>1,423,780.80</b>	<b>169</b>	<b>158.40</b>	<b>13,578,494.00</b>	<b>213</b>	<b>201.77</b>	<b>15,002,274.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,873,244.62	651	608.14	56,201,957.99	819	776.14	62,075,202.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,873,244.62</b>	<b>651</b>	<b>608.14</b>	<b>56,201,957.99</b>	<b>819</b>	<b>776.14</b>	<b>62,075,202.61</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	57	56.00	1,676,513.64	889	448.04	25,257,722.20	946	504.04	26,934,235.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>56.00</b>	<b>1,676,513.64</b>	<b>889</b>	<b>448.04</b>	<b>25,257,722.20</b>	<b>946</b>	<b>504.04</b>	<b>26,934,235.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	115,273.60	9	9.00	1,069,999.92	13	13.00	1,185,273.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>115,273.60</b>	<b>9</b>	<b>9.00</b>	<b>1,069,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,185,273.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	263	256.50	7,777,347.12	881	875.00	42,314,208.25	1,144	1,131.50	50,091,555.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>263</b>	<b>256.50</b>	<b>7,777,347.12</b>	<b>881</b>	<b>875.00</b>	<b>42,314,208.25</b>	<b>1,144</b>	<b>1,131.50</b>	<b>50,091,555.37</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>290</b>	<b>277.34</b>	<b>11,241,837.84</b>	<b>357</b>	<b>344.34</b>	<b>13,088,409.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,446,951.65</b>	<b>263</b>	<b>201.51</b>	<b>7,441,941.13</b>	<b>314</b>	<b>252.51</b>	<b>8,888,892.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,992,127.02</b>	<b>16</b>	<b>16.00</b>	<b>1,992,127.02</b>
<b>0621 - Nicholls State University</b>									
Education Employees	183	183.00	4,910,651.20	754	648.75	22,743,661.60	937	831.75	27,654,312.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>183.00</b>	<b>4,910,651.20</b>	<b>754</b>	<b>648.75</b>	<b>22,743,661.60</b>	<b>937</b>	<b>831.75</b>	<b>27,654,312.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	90	89.00	2,680,398.16	339	331.30	18,327,388.14	429	420.30	21,007,786.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>2,680,398.16</b>	<b>339</b>	<b>331.30</b>	<b>18,327,388.14</b>	<b>429</b>	<b>420.30</b>	<b>21,007,786.30</b>
<b>0625 - La Tech University</b>									
Education Employees	232	230.00	6,524,876.80	747	707.31	43,874,077.80	979	937.31	50,398,954.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>232</b>	<b>230.00</b>	<b>6,524,876.80</b>	<b>747</b>	<b>707.31</b>	<b>43,874,077.80</b>	<b>979</b>	<b>937.31</b>	<b>50,398,954.60</b>
<b>0627 - McNeese State University</b>									
Education Employees	147	144.75	6,548,510.80	499	408.46	24,760,477.80	646	553.21	31,308,988.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>144.75</b>	<b>6,548,510.80</b>	<b>499</b>	<b>408.46</b>	<b>24,760,477.80</b>	<b>646</b>	<b>553.21</b>	<b>31,308,988.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	168	166.40	5,235,328.48	546	470.36	29,059,054.60	714	636.76	34,294,383.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>166.40</b>	<b>5,235,328.48</b>	<b>546</b>	<b>470.36</b>	<b>29,059,054.60</b>	<b>714</b>	<b>636.76</b>	<b>34,294,383.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,383,454.30	539	499.75	27,345,847.10	679	639.75	31,729,301.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,383,454.30</b>	<b>539</b>	<b>499.75</b>	<b>27,345,847.10</b>	<b>679</b>	<b>639.75</b>	<b>31,729,301.40</b>
<b>0634 - Southeastern La University</b>									
Education Employees	294	290.15	8,395,880.48	839	714.47	42,912,197.66	1,133	1,004.62	51,308,078.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>294</b>	<b>290.15</b>	<b>8,395,880.48</b>	<b>839</b>	<b>714.47</b>	<b>42,912,197.66</b>	<b>1,133</b>	<b>1,004.62</b>	<b>51,308,078.14</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0640 - University of La-Lafayette</b>									
Education Employees	356	318.00	11,280,339.20	1,086	861.61	63,681,453.15	1,442	1,179.61	74,961,792.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>318.00</b>	<b>11,280,339.20</b>	<b>1,086</b>	<b>861.61</b>	<b>63,681,453.15</b>	<b>1,442</b>	<b>1,179.61</b>	<b>74,961,792.35</b>
<b>0641 - Delgado Community College</b>									
Education Employees	182	133.00	5,201,494.71	1,778	749.90	37,294,326.92	1,960	882.90	42,495,821.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>133.00</b>	<b>5,201,494.71</b>	<b>1,778</b>	<b>749.90</b>	<b>37,294,326.92</b>	<b>1,960</b>	<b>882.90</b>	<b>42,495,821.63</b>
<b>0643 - Nunez Community College</b>									
Education Employees	23	19.00	555,292.00	223	102.45	4,487,084.24	246	121.45	5,042,376.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>19.00</b>	<b>555,292.00</b>	<b>223</b>	<b>102.45</b>	<b>4,487,084.24</b>	<b>246</b>	<b>121.45</b>	<b>5,042,376.24</b>
<b>0644 - Bossier Community College</b>									
Education Employees	114	81.00	3,212,394.00	994	310.87	15,068,215.68	1,108	391.87	18,280,609.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>114</b>	<b>81.00</b>	<b>3,212,394.00</b>	<b>994</b>	<b>310.87</b>	<b>15,068,215.68</b>	<b>1,108</b>	<b>391.87</b>	<b>18,280,609.68</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,260,212.80</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>69</b>	<b>65.00</b>	<b>4,177,452.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>47</b>	<b>45.00</b>	<b>3,681,195.96</b>	<b>51</b>	<b>49.00</b>	<b>3,849,426.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	91	91.00	3,869,913.06	91	91.00	3,869,913.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>91.00</b>	<b>3,869,913.06</b>	<b>91</b>	<b>91.00</b>	<b>3,869,913.06</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	229	116.10	5,841,108.45	251	138.10	6,479,878.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>229</b>	<b>116.10</b>	<b>5,841,108.45</b>	<b>251</b>	<b>138.10</b>	<b>6,479,878.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>181</b>	<b>108.44</b>	<b>5,189,325.73</b>	<b>191</b>	<b>118.44</b>	<b>5,492,531.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,641.60	301	158.32	8,071,636.12	323	180.32	8,698,277.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,641.60</b>	<b>301</b>	<b>158.32</b>	<b>8,071,636.12</b>	<b>323</b>	<b>180.32</b>	<b>8,698,277.72</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	524,325.16	183	119.32	5,941,187.64	203	139.32	6,465,512.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>524,325.16</b>	<b>183</b>	<b>119.32</b>	<b>5,941,187.64</b>	<b>203</b>	<b>139.32</b>	<b>6,465,512.80</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	666,161.60	235	155.81	7,227,832.56	257	177.81	7,893,994.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>666,161.60</b>	<b>235</b>	<b>155.81</b>	<b>7,227,832.56</b>	<b>257</b>	<b>177.81</b>	<b>7,893,994.16</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	194	143.45	7,024,323.43	202	151.45	7,306,724.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>194</b>	<b>143.45</b>	<b>7,024,323.43</b>	<b>202</b>	<b>151.45</b>	<b>7,306,724.25</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	53.00	1,618,691.48	436	244.37	11,964,481.46	490	297.37	13,583,172.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>1,618,691.48</b>	<b>436</b>	<b>244.37</b>	<b>11,964,481.46</b>	<b>490</b>	<b>297.37</b>	<b>13,583,172.94</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	136	71.55	3,362,103.23	142	77.55	3,549,832.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>136</b>	<b>71.55</b>	<b>3,362,103.23</b>	<b>142</b>	<b>77.55</b>	<b>3,549,832.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	19	19.00	624,059.79	395	235.55	10,572,371.57	414	254.55	11,196,431.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>624,059.79</b>	<b>395</b>	<b>235.55</b>	<b>10,572,371.57</b>	<b>414</b>	<b>254.55</b>	<b>11,196,431.36</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>133.35</b>	<b>11,220,793.15</b>	<b>141</b>	<b>133.35</b>	<b>11,220,793.15</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,373	4,216.89	141,759,058.89	20,283	15,391.17	978,626,934.97	24,656	19,608.06	1,120,385,993.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,373</b>	<b>4,216.89</b>	<b>141,759,058.89</b>	<b>20,283</b>	<b>15,391.17</b>	<b>978,626,934.97</b>	<b>24,656</b>	<b>19,608.06</b>	<b>1,120,385,993.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	142	137.50	11,667,175.88	152	147.50	12,061,883.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>142</b>	<b>137.50</b>	<b>11,667,175.88</b>	<b>152</b>	<b>147.50</b>	<b>12,061,883.35</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	269.00	9,962,243.76	97	69.24	5,486,363.95	366	338.24	15,448,607.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>9,962,243.76</b>	<b>97</b>	<b>69.24</b>	<b>5,486,363.95</b>	<b>366</b>	<b>338.24</b>	<b>15,448,607.71</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	279.00	10,356,951.23	239	206.74	17,153,539.83	518	485.74	27,510,491.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>279.00</b>	<b>10,356,951.23</b>	<b>239</b>	<b>206.74</b>	<b>17,153,539.83</b>	<b>518</b>	<b>485.74</b>	<b>27,510,491.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	369.50	23,231,996.18	35	35.00	3,865,121.52	449	404.50	27,097,117.70
<b>Personnel Area Total</b>	<b>414</b>	<b>369.50</b>	<b>23,231,996.18</b>	<b>35</b>	<b>35.00</b>	<b>3,865,121.52</b>	<b>449</b>	<b>404.50</b>	<b>27,097,117.70</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	86.00	5,661,912.08	90	86.00	5,661,912.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>86.00</b>	<b>5,661,912.08</b>	<b>90</b>	<b>86.00</b>	<b>5,661,912.08</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,500,274.00	98	98.00	5,618,605.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>95</b>	<b>95.00</b>	<b>5,500,274.00</b>	<b>98</b>	<b>98.00</b>	<b>5,618,605.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	374.50	23,476,354.58	229	225.00	15,739,042.00	648	599.50	39,215,396.58
<b>DEPARTMENT TOTALS</b>	<b>419</b>	<b>374.50</b>	<b>23,476,354.58</b>	<b>229</b>	<b>225.00</b>	<b>15,739,042.00</b>	<b>648</b>	<b>599.50</b>	<b>39,215,396.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.00	3,862,594.28	165	145.00	8,127,675.54	290	262.00	11,990,269.82
<b>Personnel Area Total</b>	<b>125</b>	<b>117.00</b>	<b>3,862,594.28</b>	<b>165</b>	<b>145.00</b>	<b>8,127,675.54</b>	<b>290</b>	<b>262.00</b>	<b>11,990,269.82</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,556,428.24	55	46.00	3,019,745.30	204	194.00	7,576,173.54
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>4,556,428.24</b>	<b>55</b>	<b>46.00</b>	<b>3,019,745.30</b>	<b>204</b>	<b>194.00</b>	<b>7,576,173.54</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	84.50	4,076,002.32	109	94.50	4,424,024.54
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>99</b>	<b>84.50</b>	<b>4,076,002.32</b>	<b>109</b>	<b>94.50</b>	<b>4,424,024.54</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
<b>Personnel Area Total</b>	<b>57</b>	<b>55.50</b>	<b>3,222,577.80</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>61</b>	<b>59.50</b>	<b>3,654,996.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>90</b>	<b>75.00</b>	<b>4,019,186.08</b>	<b>98</b>	<b>83.00</b>	<b>4,360,535.08</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	338.50	12,330,971.54	413	354.50	19,675,027.72	762	693.00	32,005,999.26
<b>DEPARTMENT TOTALS</b>	<b>349</b>	<b>338.50</b>	<b>12,330,971.54</b>	<b>413</b>	<b>354.50</b>	<b>19,675,027.72</b>	<b>762</b>	<b>693.00</b>	<b>32,005,999.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
<b>Personnel Area Total</b>	<b>68</b>	<b>66.00</b>	<b>3,378,087.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>85</b>	<b>83.00</b>	<b>4,447,009.84</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>66.00</b>	<b>3,378,087.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>85</b>	<b>83.00</b>	<b>4,447,009.84</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	474.00	22,998,754.22	58	52.00	4,239,536.08	534	526.00	27,238,290.30
<b>Personnel Area Total</b>	<b>476</b>	<b>474.00</b>	<b>22,998,754.22</b>	<b>58</b>	<b>52.00</b>	<b>4,239,536.08</b>	<b>534</b>	<b>526.00</b>	<b>27,238,290.30</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	474.00	22,998,754.22	58	52.00	4,239,536.08	534	526.00	27,238,290.30
<b>DEPARTMENT TOTALS</b>	<b>476</b>	<b>474.00</b>	<b>22,998,754.22</b>	<b>58</b>	<b>52.00</b>	<b>4,239,536.08</b>	<b>534</b>	<b>526.00</b>	<b>27,238,290.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.04	28,325,526.94	504	486.04	28,325,526.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>486.04</b>	<b>28,325,526.94</b>	<b>504</b>	<b>486.04</b>	<b>28,325,526.94</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.04	28,325,526.94	504	486.04	28,325,526.94
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>486.04</b>	<b>28,325,526.94</b>	<b>504</b>	<b>486.04</b>	<b>28,325,526.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,694,136.18	24	24.00	2,987,365.94	220	214.00	13,681,502.12
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,694,136.18</b>	<b>24</b>	<b>24.00</b>	<b>2,987,365.94</b>	<b>220</b>	<b>214.00</b>	<b>13,681,502.12</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,694,136.18	24	24.00	2,987,365.94	220	214.00	13,681,502.12
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,694,136.18</b>	<b>24</b>	<b>24.00</b>	<b>2,987,365.94</b>	<b>220</b>	<b>214.00</b>	<b>13,681,502.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	6	6.00	500,219.20	8	8.00	614,910.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>6</b>	<b>6.00</b>	<b>500,219.20</b>	<b>8</b>	<b>8.00</b>	<b>614,910.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	6	6.00	500,219.20	8	8.00	614,910.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>6</b>	<b>6.00</b>	<b>500,219.20</b>	<b>8</b>	<b>8.00</b>	<b>614,910.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	292.80	17,860,453.78	24	14.60	1,422,456.88	473	307.40	19,282,910.66
<b>Personnel Area Total</b>	<b>449</b>	<b>292.80</b>	<b>17,860,453.78</b>	<b>24</b>	<b>14.60</b>	<b>1,422,456.88</b>	<b>473</b>	<b>307.40</b>	<b>19,282,910.66</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	292.80	17,860,453.78	24	14.60	1,422,456.88	473	307.40	19,282,910.66
<b>DEPARTMENT TOTALS</b>	<b>449</b>	<b>292.80</b>	<b>17,860,453.78</b>	<b>24</b>	<b>14.60</b>	<b>1,422,456.88</b>	<b>473</b>	<b>307.40</b>	<b>19,282,910.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,453,079.42</b>	<b>72</b>	<b>54.80</b>	<b>4,390,555.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,453,079.42</b>	<b>72</b>	<b>54.80</b>	<b>4,390,555.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,149	2,087.50	132,031,164.04	1,398	1,339.50	65,457,434.30	3,547	3,427.00	197,488,598.34
VETERANS AFFAIRS	812	768.00	25,351,210.30	39	8.00	1,388,261.16	851	776.00	26,739,471.46
ECONOMIC DEVELOPMENT	59	58.00	3,535,990.64	40	40.00	4,093,041.94	99	98.00	7,629,032.58
CRT	667	558.00	23,032,776.00	19	19.00	1,424,969.52	686	577.00	24,457,745.52
DOTD	4,176	4,155.50	198,093,638.86	19	19.00	1,787,613.62	4,195	4,174.50	199,881,252.48
DPSC - CORRECTIONS	4,821	4,686.00	202,974,124.08	62	62.00	6,884,936.24	4,883	4,748.00	209,859,060.32
DPSC - PUBLIC SAFETY	2,510	2,402.75	146,203,433.48	91	51.00	5,464,598.36	2,601	2,453.75	151,668,031.84
DYS-OFF OF JUV JUST	730	723.00	32,785,080.64	85	53.00	4,647,320.08	815	776.00	37,432,400.72
DHH	6,678	6,409.58	308,159,313.85	340	178.13	29,232,741.98	7,018	6,587.71	337,392,055.83
DCFS	3,341	3,278.50	143,809,910.00	57	13.00	2,888,697.76	3,398	3,291.50	146,698,607.76
DNR	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
REVENUE	687	653.00	34,904,862.72	36	11.00	2,294,849.18	723	664.00	37,199,711.90
DEQ	647	643.00	36,939,235.58	15	8.00	1,026,067.38	662	651.00	37,965,302.96
LWC	975	924.00	43,126,778.97	11	11.00	1,264,446.56	986	935.00	44,391,225.53
WILDLIFE & FISHERIES	828	803.00	44,348,387.51	12	9.00	1,047,461.48	840	812.00	45,395,848.99
CIVIL SERVICE AGENCIES	158	158.00	9,524,226.14	52	7.00	885,504.36	210	165.00	10,409,730.50
HIGHER EDUCATION	4,373	4,216.89	141,759,058.89	20,283	15,391.17	978,626,934.97	24,656	19,608.06	1,120,385,993.86
HEALTH CARE SERVICES	279	279.00	10,356,951.23	239	206.74	17,153,539.83	518	485.74	27,510,491.06
EDUCATION	419	374.50	23,476,354.58	229	225.00	15,739,042.00	648	599.50	39,215,396.58
EDUCATION - OTHER	349	338.50	12,330,971.54	413	354.50	19,675,027.72	762	693.00	32,005,999.26
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	476	474.00	22,998,754.22	58	52.00	4,239,536.08	534	526.00	27,238,290.30
JUSTICE	0	0.00	0.00	504	486.04	28,325,526.94	504	486.04	28,325,526.94
INSURANCE	196	190.00	10,694,136.18	24	24.00	2,987,365.94	220	214.00	13,681,502.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	6	6.00	500,219.20	8	8.00	614,910.40
SECRETARY OF STATE	449	292.80	17,860,453.78	24	14.60	1,422,456.88	473	307.40	19,282,910.66
TREASURY	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>TOTALS</b>	<b>36,184</b>	<b>34,867.52</b>	<b>1,647,842,585.61</b>	<b>24,107</b>	<b>18,626.48</b>	<b>1,201,999,615.60</b>	<b>60,291</b>	<b>53,494.00</b>	<b>2,849,842,201.21</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/8/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,652	4,495.89	152,116,010.12	20,522	15,597.91	995,780,474.80	25,174	20,093.80	1,147,896,484.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,532	30,371.63	1,495,726,575.49	3,575	3,018.57	205,774,140.40	35,107	33,390.20	1,701,500,715.89
<b>TOTALS</b>	<b>36,184</b>	<b>34,867.52</b>	<b>1,647,842,585.61</b>	<b>24,107</b>	<b>18,626.48</b>	<b>1,201,999,615.60</b>	<b>60,291</b>	<b>53,494.00</b>	<b>2,849,842,201.21</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,184</b>	<b>34,867.52</b>	<b>1,647,842,585.61</b>	<b>24,097</b>	<b>18,616.48</b>	<b>1,201,554,615.20</b>	<b>60,281</b>	<b>53,484.00</b>	<b>2,849,397,200.81</b>
Employees with In-State Resident	34,454		1,584,350,869.74	19,935		1,032,850,049.47	54,389		2,617,200,919.21
Employees with Out-of State Resident	1,010		36,784,625.24	873		20,499,557.05	1,883		57,284,182.29
Employees with Unknown Resident	720		26,707,090.63	3,299		148,650,009.08	4,019		175,357,099.71