



## Report on State Employment

# EXTRACT

Data as of 2/12/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/12/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	82	61.00	4,389,283.76	82	61.00	4,389,283.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>61.00</b>	<b>4,389,283.76</b>	<b>82</b>	<b>61.00</b>	<b>4,389,283.76</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>903,291.48</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>16</b>	<b>16.00</b>	<b>1,140,911.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
<b>Personnel Area Total</b>	<b>36</b>	<b>33.50</b>	<b>1,672,325.20</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.50</b>	<b>1,787,474.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,899,253.20	0	0.00	0.00	33	32.00	1,899,253.20
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,899,253.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,899,253.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	369.00	23,211,989.68	102	101.50	8,051,432.74	485	470.50	31,263,422.42
<b>Personnel Area Total</b>	<b>383</b>	<b>369.00</b>	<b>23,211,989.68</b>	<b>102</b>	<b>101.50</b>	<b>8,051,432.74</b>	<b>485</b>	<b>470.50</b>	<b>31,263,422.42</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	11,269,796.20	10	10.00	1,058,733.78	158	156.00	12,328,529.98
<b>Personnel Area Total</b>	<b>148</b>	<b>146.00</b>	<b>11,269,796.20</b>	<b>10</b>	<b>10.00</b>	<b>1,058,733.78</b>	<b>158</b>	<b>156.00</b>	<b>12,328,529.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	342.00	18,493,797.14	345	342.00	18,493,797.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>345</b>	<b>342.00</b>	<b>18,493,797.14</b>	<b>345</b>	<b>342.00</b>	<b>18,493,797.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	741.50	27,688,561.42	760	743.50	27,773,155.02
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>758</b>	<b>741.50</b>	<b>27,688,561.42</b>	<b>760</b>	<b>743.50</b>	<b>27,773,155.02</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,209,330.50	1	1.00	104,000.00	40	37.00	2,313,330.50
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>2,209,330.50</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>40</b>	<b>37.00</b>	<b>2,313,330.50</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>65.00</b>	<b>3,299,730.20</b>	<b>97</b>	<b>82.00</b>	<b>4,190,304.82</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,820,297.60	1	1.00	145,000.18	97	95.00	5,965,297.78
<b>Personnel Area Total</b>	<b>96</b>	<b>94.00</b>	<b>5,820,297.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>5,965,297.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,421,281.72</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>40</b>	<b>38.00</b>	<b>2,698,235.28</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>2,264,525.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>2,264,525.12</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
<b>Personnel Area Total</b>	<b>43</b>	<b>40.00</b>	<b>1,388,902.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>40.00</b>	<b>1,388,902.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>346,600.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>346,600.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,488,769.28	4	4.00	467,054.38	796	781.00	51,955,823.66
<b>Personnel Area Total</b>	<b>792</b>	<b>777.00</b>	<b>51,488,769.28</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>796</b>	<b>781.00</b>	<b>51,955,823.66</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,845,296.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,965,062.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	4,927,784.16	1	1.00	125,000.20	85	84.00	5,052,784.36
<b>Personnel Area Total</b>	<b>84</b>	<b>83.00</b>	<b>4,927,784.16</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>85</b>	<b>84.00</b>	<b>5,052,784.36</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
<b>Personnel Area Total</b>	<b>304</b>	<b>289.00</b>	<b>16,317,338.70</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>305</b>	<b>290.00</b>	<b>16,392,509.90</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,162	2,097.50	132,956,083.10	1,398	1,342.00	65,440,412.60	3,560	3,439.50	198,396,495.70
<b>DEPARTMENT TOTALS</b>	<b>2,162</b>	<b>2,097.50</b>	<b>132,956,083.10</b>	<b>1,398</b>	<b>1,342.00</b>	<b>65,440,412.60</b>	<b>3,560</b>	<b>3,439.50</b>	<b>198,396,495.70</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.00	3,305,008.20	7	7.00	608,469.16	98	92.00	3,913,477.36
<b>Personnel Area Total</b>	<b>91</b>	<b>85.00</b>	<b>3,305,008.20</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>98</b>	<b>92.00</b>	<b>3,913,477.36</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	123.00	4,320,721.60	0	0.00	0.00	144	123.00	4,320,721.60
<b>Personnel Area Total</b>	<b>144</b>	<b>123.00</b>	<b>4,320,721.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>123.00</b>	<b>4,320,721.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,685,324.80	2	0.00	49,920.00	148	145.00	4,735,244.80
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,685,324.80</b>	<b>2</b>	<b>0.00</b>	<b>49,920.00</b>	<b>148</b>	<b>145.00</b>	<b>4,735,244.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	136.00	4,369,352.00	6	0.00	93,100.80	149	136.00	4,462,452.80
<b>Personnel Area Total</b>	<b>143</b>	<b>136.00</b>	<b>4,369,352.00</b>	<b>6</b>	<b>0.00</b>	<b>93,100.80</b>	<b>149</b>	<b>136.00</b>	<b>4,462,452.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,286,734.40	7	1.00	294,798.40	152	144.00	4,581,532.80
<b>Personnel Area Total</b>	<b>145</b>	<b>143.00</b>	<b>4,286,734.40</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>152</b>	<b>144.00</b>	<b>4,581,532.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,154,036.90	13	0.00	228,800.00	144	131.00	4,382,836.90
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>4,154,036.90</b>	<b>13</b>	<b>0.00</b>	<b>228,800.00</b>	<b>144</b>	<b>131.00</b>	<b>4,382,836.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 2/12/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	763.00	25,121,177.90	35	8.00	1,275,088.36	835	771.00	26,396,266.26
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>763.00</b>	<b>25,121,177.90</b>	<b>35</b>	<b>8.00</b>	<b>1,275,088.36</b>	<b>835</b>	<b>771.00</b>	<b>26,396,266.26</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,174,033.38	28	27.00	2,397,146.96
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>10</b>	<b>10.00</b>	<b>1,174,033.38</b>	<b>28</b>	<b>27.00</b>	<b>2,397,146.96</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,302,872.26	32	32.00	3,199,008.80	73	73.00	5,501,881.06
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,302,872.26</b>	<b>32</b>	<b>32.00</b>	<b>3,199,008.80</b>	<b>73</b>	<b>73.00</b>	<b>5,501,881.06</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,525,985.84	42	42.00	4,373,042.18	101	100.00	7,899,028.02
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,525,985.84</b>	<b>42</b>	<b>42.00</b>	<b>4,373,042.18</b>	<b>101</b>	<b>100.00</b>	<b>7,899,028.02</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,160.00	5	5.00	422,531.20	45	44.00	2,649,691.20
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,227,160.00</b>	<b>5</b>	<b>5.00</b>	<b>422,531.20</b>	<b>45</b>	<b>44.00</b>	<b>2,649,691.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.00	3,516,000.80	1	1.00	119,600.00	91	85.00	3,635,600.80
<b>Personnel Area Total</b>	<b>90</b>	<b>84.00</b>	<b>3,516,000.80</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>91</b>	<b>85.00</b>	<b>3,635,600.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	297.00	10,678,678.40	5	5.00	256,654.32	338	302.00	10,935,332.72
<b>Personnel Area Total</b>	<b>333</b>	<b>297.00</b>	<b>10,678,678.40</b>	<b>5</b>	<b>5.00</b>	<b>256,654.32</b>	<b>338</b>	<b>302.00</b>	<b>10,935,332.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	178,817.60	32	31.00	1,744,184.00
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,565,366.40</b>	<b>2</b>	<b>2.00</b>	<b>178,817.60</b>	<b>32</b>	<b>31.00</b>	<b>1,744,184.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
<b>Personnel Area Total</b>	<b>132</b>	<b>62.00</b>	<b>2,817,994.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>136</b>	<b>66.00</b>	<b>3,101,644.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	554.00	22,861,602.40	18	18.00	1,372,532.72	686	572.00	24,234,135.12
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>554.00</b>	<b>22,861,602.40</b>	<b>18</b>	<b>18.00</b>	<b>1,372,532.72</b>	<b>686</b>	<b>572.00</b>	<b>24,234,135.12</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,367,145.84	9	9.00	961,447.24	166	161.00	10,328,593.08
<b>Personnel Area Total</b>	<b>157</b>	<b>152.00</b>	<b>9,367,145.84</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>166</b>	<b>161.00</b>	<b>10,328,593.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	3,985.00	188,889,892.62	10	10.00	803,486.32	4,012	3,995.00	189,693,378.94
<b>Personnel Area Total</b>	<b>4,002</b>	<b>3,985.00</b>	<b>188,889,892.62</b>	<b>10</b>	<b>10.00</b>	<b>803,486.32</b>	<b>4,012</b>	<b>3,995.00</b>	<b>189,693,378.94</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,137.00	198,257,038.46	19	19.00	1,764,933.56	4,178	4,156.00	200,021,972.02
<b>DEPARTMENT TOTALS</b>	<b>4,159</b>	<b>4,137.00</b>	<b>198,257,038.46</b>	<b>19</b>	<b>19.00</b>	<b>1,764,933.56</b>	<b>4,178</b>	<b>4,156.00</b>	<b>200,021,972.02</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	185.00	9,975,035.20	15	15.00	1,573,403.52	220	200.00	11,548,438.72
<b>Personnel Area Total</b>	<b>205</b>	<b>185.00</b>	<b>9,975,035.20</b>	<b>20</b>	<b>20.00</b>	<b>1,793,403.82</b>	<b>225</b>	<b>205.00</b>	<b>11,768,439.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,434.00	59,190,713.40	14	14.00	2,104,292.58	1,487	1,448.00	61,295,005.98
<b>Personnel Area Total</b>	<b>1,473</b>	<b>1,434.00</b>	<b>59,190,713.40</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,487</b>	<b>1,448.00</b>	<b>61,295,005.98</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	316.00	14,376,255.14	3	3.00	247,504.40	341	319.00	14,623,759.54
<b>Personnel Area Total</b>	<b>338</b>	<b>316.00</b>	<b>14,376,255.14</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>341</b>	<b>319.00</b>	<b>14,623,759.54</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	267.00	11,106,185.48	4	4.00	437,499.66	282	271.00	11,543,685.14
<b>Personnel Area Total</b>	<b>278</b>	<b>267.00</b>	<b>11,106,185.48</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>282</b>	<b>271.00</b>	<b>11,543,685.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	19,906,441.10	6	6.00	522,997.80	494	480.00	20,429,438.90
<b>Personnel Area Total</b>	<b>488</b>	<b>474.00</b>	<b>19,906,441.10</b>	<b>6</b>	<b>6.00</b>	<b>522,997.80</b>	<b>494</b>	<b>480.00</b>	<b>20,429,438.90</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	601.00	24,216,685.74	7	7.00	848,054.48	610	608.00	25,064,740.22
<b>Personnel Area Total</b>	<b>603</b>	<b>601.00</b>	<b>24,216,685.74</b>	<b>7</b>	<b>7.00</b>	<b>848,054.48</b>	<b>610</b>	<b>608.00</b>	<b>25,064,740.22</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,305,916.00	3	3.00	448,842.16	337	335.00	13,754,758.16
<b>Personnel Area Total</b>	<b>334</b>	<b>332.00</b>	<b>13,305,916.00</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>337</b>	<b>335.00</b>	<b>13,754,758.16</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	766.00	37,770,548.92	0	0.00	0.00	790	766.00	37,770,548.92
<b>Personnel Area Total</b>	<b>790</b>	<b>766.00</b>	<b>37,770,548.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>790</b>	<b>766.00</b>	<b>37,770,548.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	288.00	11,515,600.46	6	6.00	530,065.12	296	294.00	12,045,665.58
<b>Personnel Area Total</b>	<b>290</b>	<b>288.00</b>	<b>11,515,600.46</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>296</b>	<b>294.00</b>	<b>12,045,665.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,597,984.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,597,984.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,733.00	204,961,365.44	58	58.00	6,712,659.72	4,928	4,791.00	211,674,025.16
<b>DEPARTMENT TOTALS</b>	<b>4,870</b>	<b>4,733.00</b>	<b>204,961,365.44</b>	<b>63</b>	<b>63.00</b>	<b>6,932,660.02</b>	<b>4,933</b>	<b>4,796.00</b>	<b>211,894,025.46</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
<b>Personnel Area Total</b>	<b>95</b>	<b>91.00</b>	<b>5,261,094.80</b>	<b>8</b>	<b>5.50</b>	<b>538,054.92</b>	<b>103</b>	<b>96.50</b>	<b>5,799,149.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,652.75	112,859,000.54	68	32.00	3,904,726.02	1,776	1,684.75	116,763,726.56
<b>Personnel Area Total</b>	<b>1,708</b>	<b>1,652.75</b>	<b>112,859,000.54</b>	<b>68</b>	<b>32.00</b>	<b>3,904,726.02</b>	<b>1,776</b>	<b>1,684.75</b>	<b>116,763,726.56</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	478.00	18,519,726.42	6	4.50	212,359.94	527	482.50	18,732,086.36
<b>Personnel Area Total</b>	<b>521</b>	<b>478.00</b>	<b>18,519,726.42</b>	<b>6</b>	<b>4.50</b>	<b>212,359.94</b>	<b>527</b>	<b>482.50</b>	<b>18,732,086.36</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,566,721.54	4	4.00	348,183.68	166	162.00	8,914,905.22
<b>Personnel Area Total</b>	<b>162</b>	<b>158.00</b>	<b>8,566,721.54</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>166</b>	<b>162.00</b>	<b>8,914,905.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>591,073.34</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>14</b>	<b>14.00</b>	<b>706,073.42</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,403.75	146,414,227.44	90	50.00	5,372,359.46	2,601	2,453.75	151,786,586.90
<b>DEPARTMENT TOTALS</b>	<b>2,511</b>	<b>2,403.75</b>	<b>146,414,227.44</b>	<b>90</b>	<b>50.00</b>	<b>5,372,359.46</b>	<b>2,601</b>	<b>2,453.75</b>	<b>151,786,586.90</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,636,052.02	81	53.00	4,529,178.68	810	775.00	37,165,230.70
<b>Personnel Area Total</b>	<b>729</b>	<b>722.00</b>	<b>32,636,052.02</b>	<b>81</b>	<b>53.00</b>	<b>4,529,178.68</b>	<b>810</b>	<b>775.00</b>	<b>37,165,230.70</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,636,052.02	81	53.00	4,529,178.68	810	775.00	37,165,230.70
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>722.00</b>	<b>32,636,052.02</b>	<b>81</b>	<b>53.00</b>	<b>4,529,178.68</b>	<b>810</b>	<b>775.00</b>	<b>37,165,230.70</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.86	6,823,066.17	15	13.90	1,857,684.66	167	162.76	8,680,750.83
<b>Personnel Area Total</b>	<b>152</b>	<b>148.86</b>	<b>6,823,066.17</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>167</b>	<b>162.76</b>	<b>8,680,750.83</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	7,146,773.66	15	7.13	1,440,558.08	154	146.13	8,587,331.74
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>7,146,773.66</b>	<b>15</b>	<b>7.13</b>	<b>1,440,558.08</b>	<b>154</b>	<b>146.13</b>	<b>8,587,331.74</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>10,444,933.20</b>	<b>14</b>	<b>13.00</b>	<b>2,439,139.30</b>	<b>212</b>	<b>211.00</b>	<b>12,884,072.50</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	885.75	41,579,744.44	42	36.00	2,061,477.08	953	921.75	43,641,221.52
<b>Personnel Area Total</b>	<b>911</b>	<b>885.75</b>	<b>41,579,744.44</b>	<b>42</b>	<b>36.00</b>	<b>2,061,477.08</b>	<b>953</b>	<b>921.75</b>	<b>43,641,221.52</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	373.00	24,475,987.38	23	14.50	2,132,892.32	403	387.50	26,608,879.70
<b>Personnel Area Total</b>	<b>380</b>	<b>373.00</b>	<b>24,475,987.38</b>	<b>23</b>	<b>14.50</b>	<b>2,132,892.32</b>	<b>403</b>	<b>387.50</b>	<b>26,608,879.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
<b>Personnel Area Total</b>	<b>131</b>	<b>129.60</b>	<b>6,872,027.76</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>140</b>	<b>138.40</b>	<b>8,313,010.16</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>4,835,919.92</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>92</b>	<b>92.00</b>	<b>5,107,106.94</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	16,046,653.48	34	11.00	1,966,104.66	393	369.00	18,012,758.14
<b>Personnel Area Total</b>	<b>359</b>	<b>358.00</b>	<b>16,046,653.48</b>	<b>34</b>	<b>11.00</b>	<b>1,966,104.66</b>	<b>393</b>	<b>369.00</b>	<b>18,012,758.14</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,499,228.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,428,895.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,118.00	62,245,363.44	93	11.50	6,302,846.42	1,236	1,129.50	68,548,209.86
<b>Personnel Area Total</b>	<b>1,143</b>	<b>1,118.00</b>	<b>62,245,363.44</b>	<b>93</b>	<b>11.50</b>	<b>6,302,846.42</b>	<b>1,236</b>	<b>1,129.50</b>	<b>68,548,209.86</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,274.00	60,392,310.68	34	25.00	3,366,160.20	1,499	1,299.00	63,758,470.88
<b>Personnel Area Total</b>	<b>1,465</b>	<b>1,274.00</b>	<b>60,392,310.68</b>	<b>34</b>	<b>25.00</b>	<b>3,366,160.20</b>	<b>1,499</b>	<b>1,299.00</b>	<b>63,758,470.88</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,276	1,258.00	45,954,975.56	10	7.50	1,184,955.20	1,286	1,265.50	47,139,930.76
<b>Personnel Area Total</b>	<b>1,276</b>	<b>1,258.00</b>	<b>45,954,975.56</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,286</b>	<b>1,265.50</b>	<b>47,139,930.76</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.77	3,137,272.84	5	1.00	311,407.20	72	66.77	3,448,680.04
<b>Personnel Area Total</b>	<b>67</b>	<b>65.77</b>	<b>3,137,272.84</b>	<b>5</b>	<b>1.00</b>	<b>311,407.20</b>	<b>72</b>	<b>66.77</b>	<b>3,448,680.04</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,294,082.00</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>84</b>	<b>83.00</b>	<b>4,531,597.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
<b>Personnel Area Total</b>	<b>87</b>	<b>86.75</b>	<b>4,348,434.74</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>99</b>	<b>90.75</b>	<b>5,320,501.94</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	5,621,823.22	6	5.30	916,235.84	117	116.30	6,538,059.06
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>5,621,823.22</b>	<b>6</b>	<b>5.30</b>	<b>916,235.84</b>	<b>117</b>	<b>116.30</b>	<b>6,538,059.06</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,710	6,434.73	310,378,765.37	326	172.13	28,249,952.90	7,036	6,606.86	338,628,718.27
<b>DEPARTMENT TOTALS</b>	<b>6,710</b>	<b>6,434.73</b>	<b>310,378,765.37</b>	<b>326</b>	<b>172.13</b>	<b>28,249,952.90</b>	<b>7,036</b>	<b>6,606.86</b>	<b>338,628,718.27</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,303.50	145,023,403.98	54	10.00	2,627,142.18	3,426	3,313.50	147,650,546.16
<b>Personnel Area Total</b>	<b>3,372</b>	<b>3,303.50</b>	<b>145,023,403.98</b>	<b>54</b>	<b>10.00</b>	<b>2,627,142.18</b>	<b>3,426</b>	<b>3,313.50</b>	<b>147,650,546.16</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,303.50	145,023,403.98	54	10.00	2,627,142.18	3,426	3,313.50	147,650,546.16
<b>DEPARTMENT TOTALS</b>	<b>3,372</b>	<b>3,303.50</b>	<b>145,023,403.98</b>	<b>54</b>	<b>10.00</b>	<b>2,627,142.18</b>	<b>3,426</b>	<b>3,313.50</b>	<b>147,650,546.16</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	727,184.64	44	41.00	3,130,413.26
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,403,228.62</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>44</b>	<b>41.00</b>	<b>3,130,413.26</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,798,374.52	1	1.00	103,563.20	156	156.00	8,901,937.72
<b>Personnel Area Total</b>	<b>155</b>	<b>155.00</b>	<b>8,798,374.52</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>156</b>	<b>156.00</b>	<b>8,901,937.72</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,298,186.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>54</b>	<b>54.00</b>	<b>3,298,186.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,832,928.80	1	1.00	109,140.20	45	43.00	2,942,069.00
<b>Personnel Area Total</b>	<b>44</b>	<b>42.00</b>	<b>2,832,928.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>43.00</b>	<b>2,942,069.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	285.00	17,332,718.26	10	9.00	939,888.04	299	294.00	18,272,606.30
<b>DEPARTMENT TOTALS</b>	<b>289</b>	<b>285.00</b>	<b>17,332,718.26</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>299</b>	<b>294.00</b>	<b>18,272,606.30</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	664.00	35,588,190.56	38	12.00	2,227,265.82	740	676.00	37,815,456.38
<b>Personnel Area Total</b>	<b>702</b>	<b>664.00</b>	<b>35,588,190.56</b>	<b>38</b>	<b>12.00</b>	<b>2,227,265.82</b>	<b>740</b>	<b>676.00</b>	<b>37,815,456.38</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	664.00	35,588,190.56	38	12.00	2,227,265.82	740	676.00	37,815,456.38
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>664.00</b>	<b>35,588,190.56</b>	<b>38</b>	<b>12.00</b>	<b>2,227,265.82</b>	<b>740</b>	<b>676.00</b>	<b>37,815,456.38</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	3	3.00	278,137.60	80	80.00	5,366,857.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>5,088,720.00</b>	<b>3</b>	<b>3.00</b>	<b>278,137.60</b>	<b>80</b>	<b>80.00</b>	<b>5,366,857.60</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,443,497.58	0	0.00	0.00	351	351.00	19,443,497.58
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>19,443,497.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>19,443,497.58</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,275,532.80	0	0.00	0.00	173	173.00	10,275,532.80
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>10,275,532.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>10,275,532.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,405,478.40	8	0.00	249,600.00	56	45.00	2,655,078.40
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>2,405,478.40</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>56</b>	<b>45.00</b>	<b>2,655,078.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	37,213,228.78	11	3.00	527,737.60	660	649.00	37,740,966.38
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>646.00</b>	<b>37,213,228.78</b>	<b>11</b>	<b>3.00</b>	<b>527,737.60</b>	<b>660</b>	<b>649.00</b>	<b>37,740,966.38</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,000	949.00	43,867,238.69	9	9.00	982,481.76	1,009	958.00	44,849,720.45
<b>Personnel Area Total</b>	<b>1,000</b>	<b>949.00</b>	<b>43,867,238.69</b>	<b>9</b>	<b>9.00</b>	<b>982,481.76</b>	<b>1,009</b>	<b>958.00</b>	<b>44,849,720.45</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,000	949.00	43,867,238.69	9	9.00	982,481.76	1,009	958.00	44,849,720.45
<b>DEPARTMENT TOTALS</b>	<b>1,000</b>	<b>949.00</b>	<b>43,867,238.69</b>	<b>9</b>	<b>9.00</b>	<b>982,481.76</b>	<b>1,009</b>	<b>958.00</b>	<b>44,849,720.45</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>1,974,467.09</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>42</b>	<b>39.00</b>	<b>2,071,811.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	14,995,656.00	2	2.00	199,013.88	247	247.00	15,194,669.88
<b>Personnel Area Total</b>	<b>245</b>	<b>245.00</b>	<b>14,995,656.00</b>	<b>2</b>	<b>2.00</b>	<b>199,013.88</b>	<b>247</b>	<b>247.00</b>	<b>15,194,669.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	263.00	13,744,382.60	7	5.00	562,941.60	291	268.00	14,307,324.20
<b>Personnel Area Total</b>	<b>284</b>	<b>263.00</b>	<b>13,744,382.60</b>	<b>7</b>	<b>5.00</b>	<b>562,941.60</b>	<b>291</b>	<b>268.00</b>	<b>14,307,324.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,084,440.24	2	1.00	155,364.04	271	269.00	14,239,804.28
<b>Personnel Area Total</b>	<b>269</b>	<b>268.00</b>	<b>14,084,440.24</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>271</b>	<b>269.00</b>	<b>14,239,804.28</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	44,798,945.93	12	9.00	1,014,663.52	851	823.00	45,813,609.45
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>814.00</b>	<b>44,798,945.93</b>	<b>12</b>	<b>9.00</b>	<b>1,014,663.52</b>	<b>851</b>	<b>823.00</b>	<b>45,813,609.45</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,030,294.40	45	0.00	365,060.80	141	96.00	6,395,355.20
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>6,030,294.40</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>141</b>	<b>96.00</b>	<b>6,395,355.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,011,702.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,011,702.94</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	289,064.36	7	7.00	410,973.16
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.16</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	9,359,718.94	52	7.00	880,325.16	207	162.00	10,240,044.10
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>9,359,718.94</b>	<b>52</b>	<b>7.00</b>	<b>880,325.16</b>	<b>207</b>	<b>162.00</b>	<b>10,240,044.10</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	741	736.77	27,579,489.60	3,143	2,867.22	210,479,729.40	3,884	3,603.99	238,059,219.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>741</b>	<b>736.77</b>	<b>27,579,489.60</b>	<b>3,143</b>	<b>2,867.22</b>	<b>210,479,729.40</b>	<b>3,884</b>	<b>3,603.99</b>	<b>238,059,219.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,371,489.60	209	149.56	6,856,560.00	260	200.56	8,228,049.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,371,489.60</b>	<b>209</b>	<b>149.56</b>	<b>6,856,560.00</b>	<b>260</b>	<b>200.56</b>	<b>8,228,049.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	71	70.80	2,409,379.00	898	533.64	38,008,914.00	969	604.44	40,418,293.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.80</b>	<b>2,409,379.00</b>	<b>898</b>	<b>533.64</b>	<b>38,008,914.00</b>	<b>969</b>	<b>604.44</b>	<b>40,418,293.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	366	366.00	12,172,118.67	949	908.84	85,220,653.29	1,315	1,274.84	97,392,771.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>366.00</b>	<b>12,172,118.67</b>	<b>949</b>	<b>908.84</b>	<b>85,220,653.29</b>	<b>1,315</b>	<b>1,274.84</b>	<b>97,392,771.96</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	43.00	1,181,627.20	133	103.37	4,569,014.00	178	146.37	5,750,641.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>1,181,627.20</b>	<b>133</b>	<b>103.37</b>	<b>4,569,014.00</b>	<b>178</b>	<b>146.37</b>	<b>5,750,641.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	60.50	1,696,297.10	184	183.75	10,642,766.44	246	244.25	12,339,063.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>60.50</b>	<b>1,696,297.10</b>	<b>184</b>	<b>183.75</b>	<b>10,642,766.44</b>	<b>246</b>	<b>244.25</b>	<b>12,339,063.54</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	227	220.65	7,730,049.60	538	527.86	39,583,456.00	765	748.51	47,313,505.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>220.65</b>	<b>7,730,049.60</b>	<b>538</b>	<b>527.86</b>	<b>39,583,456.00</b>	<b>765</b>	<b>748.51</b>	<b>47,313,505.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>130</b>	<b>85.17</b>	<b>8,680,890.00</b>	<b>133</b>	<b>88.17</b>	<b>8,797,619.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,453,670.40	164	154.40	13,163,209.00	209	198.77	14,616,879.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,453,670.40</b>	<b>164</b>	<b>154.40</b>	<b>13,163,209.00</b>	<b>209</b>	<b>198.77</b>	<b>14,616,879.40</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	167	167.00	5,829,156.52	655	611.73	56,270,060.71	822	778.73	62,099,217.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>5,829,156.52</b>	<b>655</b>	<b>611.73</b>	<b>56,270,060.71</b>	<b>822</b>	<b>778.73</b>	<b>62,099,217.23</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	57.00	1,696,866.44	873	456.07	25,640,084.39	931	513.07	27,336,950.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>1,696,866.44</b>	<b>873</b>	<b>456.07</b>	<b>25,640,084.39</b>	<b>931</b>	<b>513.07</b>	<b>27,336,950.83</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	113,193.60	8	8.00	864,999.92	12	12.00	978,193.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>113,193.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>978,193.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	274	267.50	8,109,179.92	878	872.00	42,349,029.93	1,152	1,139.50	50,458,209.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>267.50</b>	<b>8,109,179.92</b>	<b>878</b>	<b>872.00</b>	<b>42,349,029.93</b>	<b>1,152</b>	<b>1,139.50</b>	<b>50,458,209.85</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>290</b>	<b>277.34</b>	<b>11,241,837.84</b>	<b>357</b>	<b>344.34</b>	<b>13,088,409.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,446,951.65</b>	<b>263</b>	<b>201.51</b>	<b>7,441,941.13</b>	<b>314</b>	<b>252.51</b>	<b>8,888,892.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,761,126.64</b>	<b>14</b>	<b>14.00</b>	<b>1,761,126.64</b>
<b>0621 - Nicholls State University</b>									
Education Employees	187	187.00	5,025,768.02	727	626.75	22,963,955.27	914	813.75	27,989,723.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>5,025,768.02</b>	<b>727</b>	<b>626.75</b>	<b>22,963,955.27</b>	<b>914</b>	<b>813.75</b>	<b>27,989,723.29</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	90	89.00	2,635,603.34	340	331.80	18,330,677.08	430	420.80	20,966,280.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>2,635,603.34</b>	<b>340</b>	<b>331.80</b>	<b>18,330,677.08</b>	<b>430</b>	<b>420.80</b>	<b>20,966,280.42</b>
<b>0625 - La Tech University</b>									
Education Employees	233	231.00	6,555,660.80	744	704.31	43,658,861.10	977	935.31	50,214,521.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>231.00</b>	<b>6,555,660.80</b>	<b>744</b>	<b>704.31</b>	<b>43,658,861.10</b>	<b>977</b>	<b>935.31</b>	<b>50,214,521.90</b>
<b>0627 - McNeese State University</b>									
Education Employees	143	141.25	4,131,790.00	411	406.46	23,820,091.00	554	547.71	27,951,881.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>141.25</b>	<b>4,131,790.00</b>	<b>411</b>	<b>406.46</b>	<b>23,820,091.00</b>	<b>554</b>	<b>547.71</b>	<b>27,951,881.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,319,901.28	542	468.70	28,731,523.60	713	638.10	34,051,424.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,319,901.28</b>	<b>542</b>	<b>468.70</b>	<b>28,731,523.60</b>	<b>713</b>	<b>638.10</b>	<b>34,051,424.88</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,426,748.98	536	499.81	27,660,704.00	677	640.81	32,087,452.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,426,748.98</b>	<b>536</b>	<b>499.81</b>	<b>27,660,704.00</b>	<b>677</b>	<b>640.81</b>	<b>32,087,452.98</b>
<b>0634 - Southeastern La University</b>									
Education Employees	296	292.63	8,458,327.49	842	718.22	43,072,381.82	1,138	1,010.85	51,530,709.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>292.63</b>	<b>8,458,327.49</b>	<b>842</b>	<b>718.22</b>	<b>43,072,381.82</b>	<b>1,138</b>	<b>1,010.85</b>	<b>51,530,709.31</b>





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<b>0640 - University of La-Lafayette</b>									
Education Employees	356	315.00	11,295,731.20	993	852.17	62,668,210.45	1,349	1,167.17	73,963,941.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>315.00</b>	<b>11,295,731.20</b>	<b>993</b>	<b>852.17</b>	<b>62,668,210.45</b>	<b>1,349</b>	<b>1,167.17</b>	<b>73,963,941.65</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	135.00	5,268,472.37	1,651	759.84	37,394,767.77	1,836	894.84	42,663,240.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>135.00</b>	<b>5,268,472.37</b>	<b>1,651</b>	<b>759.84</b>	<b>37,394,767.77</b>	<b>1,836</b>	<b>894.84</b>	<b>42,663,240.14</b>
<b>0643 - Nunez Community College</b>									
Education Employees	22	19.00	548,777.36	196	104.75	4,539,281.81	218	123.75	5,088,059.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>19.00</b>	<b>548,777.36</b>	<b>196</b>	<b>104.75</b>	<b>4,539,281.81</b>	<b>218</b>	<b>123.75</b>	<b>5,088,059.17</b>
<b>0644 - Bossier Community College</b>									
Education Employees	114	82.00	3,235,804.40	937	311.13	14,985,979.57	1,051	393.13	18,221,783.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>114</b>	<b>82.00</b>	<b>3,235,804.40</b>	<b>937</b>	<b>311.13</b>	<b>14,985,979.57</b>	<b>1,051</b>	<b>393.13</b>	<b>18,221,783.97</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	53	53.00	3,223,979.20	15	11.00	917,239.44	68	64.00	4,141,218.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,223,979.20</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>68</b>	<b>64.00</b>	<b>4,141,218.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,948,140.04</b>	<b>53</b>	<b>51.00</b>	<b>4,116,370.44</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	84	84.00	3,644,987.84	84	84.00	3,644,987.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>84.00</b>	<b>3,644,987.84</b>	<b>84</b>	<b>84.00</b>	<b>3,644,987.84</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	661,650.13	222	116.00	5,830,803.94	245	139.00	6,492,454.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>661,650.13</b>	<b>222</b>	<b>116.00</b>	<b>5,830,803.94</b>	<b>245</b>	<b>139.00</b>	<b>6,492,454.07</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	178	108.72	5,146,603.98	188	118.72	5,449,809.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>178</b>	<b>108.72</b>	<b>5,146,603.98</b>	<b>188</b>	<b>118.72</b>	<b>5,449,809.96</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	603,803.20	294	156.81	8,074,458.81	315	177.81	8,678,262.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>603,803.20</b>	<b>294</b>	<b>156.81</b>	<b>8,074,458.81</b>	<b>315</b>	<b>177.81</b>	<b>8,678,262.01</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	21	21.00	552,446.76	197	128.49	6,133,377.32	218	149.49	6,685,824.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>552,446.76</b>	<b>197</b>	<b>128.49</b>	<b>6,133,377.32</b>	<b>218</b>	<b>149.49</b>	<b>6,685,824.08</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	666,161.60	237	158.90	7,396,426.59	259	180.90	8,062,588.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>666,161.60</b>	<b>237</b>	<b>158.90</b>	<b>7,396,426.59</b>	<b>259</b>	<b>180.90</b>	<b>8,062,588.19</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	191	145.60	7,102,560.03	199	153.60	7,384,960.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>191</b>	<b>145.60</b>	<b>7,102,560.03</b>	<b>199</b>	<b>153.60</b>	<b>7,384,960.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	52.00	1,590,691.48	421	245.11	12,133,476.38	474	297.11	13,724,167.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.00</b>	<b>1,590,691.48</b>	<b>421</b>	<b>245.11</b>	<b>12,133,476.38</b>	<b>474</b>	<b>297.11</b>	<b>13,724,167.86</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>181,340.78</b>	<b>140</b>	<b>73.55</b>	<b>3,430,005.80</b>	<b>146</b>	<b>79.55</b>	<b>3,611,346.58</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	654,559.79	380	230.87	10,405,477.42	400	250.87	11,060,037.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>654,559.79</b>	<b>380</b>	<b>230.87</b>	<b>10,405,477.42</b>	<b>400</b>	<b>250.87</b>	<b>11,060,037.21</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	143	135.35	11,324,213.15	143	135.35	11,324,213.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>135.35</b>	<b>11,324,213.15</b>	<b>143</b>	<b>135.35</b>	<b>11,324,213.15</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,411	4,251.87	140,543,825.68	19,820	15,400.80	978,703,983.90	24,231	19,652.67	1,119,247,809.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,411</b>	<b>4,251.87</b>	<b>140,543,825.68</b>	<b>19,820</b>	<b>15,400.80</b>	<b>978,703,983.90</b>	<b>24,231</b>	<b>19,652.67</b>	<b>1,119,247,809.58</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	149	145.50	12,458,082.39	159	155.50	12,852,789.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>149</b>	<b>145.50</b>	<b>12,458,082.39</b>	<b>159</b>	<b>155.50</b>	<b>12,852,789.86</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	275.00	10,152,931.83	96	67.45	5,398,619.15	371	342.45	15,551,550.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>10,152,931.83</b>	<b>96</b>	<b>67.45</b>	<b>5,398,619.15</b>	<b>371</b>	<b>342.45</b>	<b>15,551,550.98</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	285	285.00	10,547,639.30	245	212.95	17,856,701.54	530	497.95	28,404,340.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>285.00</b>	<b>10,547,639.30</b>	<b>245</b>	<b>212.95</b>	<b>17,856,701.54</b>	<b>530</b>	<b>497.95</b>	<b>28,404,340.84</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	361.50	22,697,898.20	37	37.00	4,048,121.48	434	398.50	26,746,019.68
<b>Personnel Area Total</b>	<b>397</b>	<b>361.50</b>	<b>22,697,898.20</b>	<b>37</b>	<b>37.00</b>	<b>4,048,121.48</b>	<b>434</b>	<b>398.50</b>	<b>26,746,019.68</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	82.00	5,591,087.30	88	82.00	5,591,087.30
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>82.00</b>	<b>5,591,087.30</b>	<b>88</b>	<b>82.00</b>	<b>5,591,087.30</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,647,472.48	102	102.00	5,765,803.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>99</b>	<b>99.00</b>	<b>5,647,472.48</b>	<b>102</b>	<b>102.00</b>	<b>5,765,803.68</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	366.50	22,942,256.60	233	227.00	15,998,415.66	635	593.50	38,940,672.26
<b>DEPARTMENT TOTALS</b>	<b>402</b>	<b>366.50</b>	<b>22,942,256.60</b>	<b>233</b>	<b>227.00</b>	<b>15,998,415.66</b>	<b>635</b>	<b>593.50</b>	<b>38,940,672.26</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	116.00	3,954,685.56	165	144.00	8,073,879.54	290	260.00	12,028,565.10
<b>Personnel Area Total</b>	<b>125</b>	<b>116.00</b>	<b>3,954,685.56</b>	<b>165</b>	<b>144.00</b>	<b>8,073,879.54</b>	<b>290</b>	<b>260.00</b>	<b>12,028,565.10</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,467,689.98	54	46.00	3,004,369.94	199	190.00	7,472,059.92
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,467,689.98</b>	<b>54</b>	<b>46.00</b>	<b>3,004,369.94</b>	<b>199</b>	<b>190.00</b>	<b>7,472,059.92</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	85.00	4,140,821.36	109	95.00	4,488,843.58
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>99</b>	<b>85.00</b>	<b>4,140,821.36</b>	<b>109</b>	<b>95.00</b>	<b>4,488,843.58</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
<b>Personnel Area Total</b>	<b>58</b>	<b>56.50</b>	<b>3,283,458.62</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>62</b>	<b>60.50</b>	<b>3,715,877.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>89</b>	<b>74.00</b>	<b>3,964,709.06</b>	<b>97</b>	<b>82.00</b>	<b>4,306,058.06</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	334.50	12,395,205.38	411	353.00	19,616,198.38	757	687.50	32,011,403.76
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>334.50</b>	<b>12,395,205.38</b>	<b>411</b>	<b>353.00</b>	<b>19,616,198.38</b>	<b>757</b>	<b>687.50</b>	<b>32,011,403.76</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,306,347.98	12	12.00	843,922.56	78	77.00	4,150,270.54
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,306,347.98</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>83</b>	<b>82.00</b>	<b>4,375,270.64</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,306,347.98	12	12.00	843,922.56	78	77.00	4,150,270.54
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,306,347.98</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>83</b>	<b>82.00</b>	<b>4,375,270.64</b>





**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	473.00	23,059,226.06	59	53.00	4,283,985.68	538	526.00	27,343,211.74
<b>Personnel Area Total</b>	<b>479</b>	<b>473.00</b>	<b>23,059,226.06</b>	<b>59</b>	<b>53.00</b>	<b>4,283,985.68</b>	<b>538</b>	<b>526.00</b>	<b>27,343,211.74</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	473.00	23,059,226.06	59	53.00	4,283,985.68	538	526.00	27,343,211.74
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>473.00</b>	<b>23,059,226.06</b>	<b>59</b>	<b>53.00</b>	<b>4,283,985.68</b>	<b>538</b>	<b>526.00</b>	<b>27,343,211.74</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.34	28,487,399.82	508	490.34	28,487,399.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.34</b>	<b>28,487,399.82</b>	<b>508</b>	<b>490.34</b>	<b>28,487,399.82</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.34	28,487,399.82	508	490.34	28,487,399.82
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.34</b>	<b>28,487,399.82</b>	<b>508</b>	<b>490.34</b>	<b>28,487,399.82</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
<b>Personnel Area Total</b>	<b>195</b>	<b>189.00</b>	<b>10,707,890.96</b>	<b>24</b>	<b>24.00</b>	<b>2,982,365.88</b>	<b>219</b>	<b>213.00</b>	<b>13,690,256.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>189.00</b>	<b>10,707,890.96</b>	<b>24</b>	<b>24.00</b>	<b>2,982,365.88</b>	<b>219</b>	<b>213.00</b>	<b>13,690,256.84</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>8</b>	<b>8.00</b>	<b>673,420.80</b>	<b>10</b>	<b>10.00</b>	<b>788,112.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>8</b>	<b>8.00</b>	<b>673,420.80</b>	<b>10</b>	<b>10.00</b>	<b>788,112.00</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	290.80	17,877,228.98	23	14.00	1,386,264.88	472	304.80	19,263,493.86
<b>Personnel Area Total</b>	<b>449</b>	<b>290.80</b>	<b>17,877,228.98</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>472</b>	<b>304.80</b>	<b>19,263,493.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	290.80	17,877,228.98	23	14.00	1,386,264.88	472	304.80	19,263,493.86
<b>DEPARTMENT TOTALS</b>	<b>449</b>	<b>290.80</b>	<b>17,877,228.98</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>472</b>	<b>304.80</b>	<b>19,263,493.86</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>21</b>	<b>10.00</b>	<b>1,279,775.38</b>	<b>70</b>	<b>54.00</b>	<b>4,217,251.22</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>21</b>	<b>10.00</b>	<b>1,279,775.38</b>	<b>70</b>	<b>54.00</b>	<b>4,217,251.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,162	2,097.50	132,956,083.10	1,398	1,342.00	65,440,412.60	3,560	3,439.50	198,396,495.70
VETERANS AFFAIRS	800	763.00	25,121,177.90	35	8.00	1,275,088.36	835	771.00	26,396,266.26
ECONOMIC DEVELOPMENT	59	58.00	3,525,985.84	42	42.00	4,373,042.18	101	100.00	7,899,028.02
CRT	668	554.00	22,861,602.40	18	18.00	1,372,532.72	686	572.00	24,234,135.12
DOTD	4,159	4,137.00	198,257,038.46	19	19.00	1,764,933.56	4,178	4,156.00	200,021,972.02
DPSC - CORRECTIONS	4,870	4,733.00	204,961,365.44	63	63.00	6,932,660.02	4,933	4,796.00	211,894,025.46
DPSC - PUBLIC SAFETY	2,511	2,403.75	146,414,227.44	90	50.00	5,372,359.46	2,601	2,453.75	151,786,586.90
DYS-OFF OF JUV JUST	729	722.00	32,636,052.02	81	53.00	4,529,178.68	810	775.00	37,165,230.70
DHH	6,710	6,434.73	310,378,765.37	326	172.13	28,249,952.90	7,036	6,606.86	338,628,718.27
DCFS	3,372	3,303.50	145,023,403.98	54	10.00	2,627,142.18	3,426	3,313.50	147,650,546.16
DNR	289	285.00	17,332,718.26	10	9.00	939,888.04	299	294.00	18,272,606.30
REVENUE	702	664.00	35,588,190.56	38	12.00	2,227,265.82	740	676.00	37,815,456.38
DEQ	649	646.00	37,213,228.78	11	3.00	527,737.60	660	649.00	37,740,966.38
LWC	1,000	949.00	43,867,238.69	9	9.00	982,481.76	1,009	958.00	44,849,720.45
WILDLIFE & FISHERIES	839	814.00	44,798,945.93	12	9.00	1,014,663.52	851	823.00	45,813,609.45
CIVIL SERVICE AGENCIES	155	155.00	9,359,718.94	52	7.00	880,325.16	207	162.00	10,240,044.10
HIGHER EDUCATION	4,411	4,251.87	140,543,825.68	19,820	15,400.80	978,703,983.90	24,231	19,652.67	1,119,247,809.58
HEALTH CARE SERVICES	285	285.00	10,547,639.30	245	212.95	17,856,701.54	530	497.95	28,404,340.84
EDUCATION	402	366.50	22,942,256.60	233	227.00	15,998,415.66	635	593.50	38,940,672.26
EDUCATION - OTHER	346	334.50	12,395,205.38	411	353.00	19,616,198.38	757	687.50	32,011,403.76
PUBLIC SERVICE COMM	66	65.00	3,306,347.98	17	17.00	1,068,922.66	83	82.00	4,375,270.64
AGRICULTURE	479	473.00	23,059,226.06	59	53.00	4,283,985.68	538	526.00	27,343,211.74
JUSTICE	0	0.00	0.00	508	490.34	28,487,399.82	508	490.34	28,487,399.82
INSURANCE	195	189.00	10,707,890.96	24	24.00	2,982,365.88	219	213.00	13,690,256.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	449	290.80	17,877,228.98	23	14.00	1,386,264.88	472	304.80	19,263,493.86
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
<b>TOTALS</b>	<b>36,358</b>	<b>35,021.15</b>	<b>1,654,727,531.09</b>	<b>23,627</b>	<b>18,636.22</b>	<b>1,200,847,099.14</b>	<b>59,985</b>	<b>53,657.37</b>	<b>2,855,574,630.23</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,696	4,536.87	151,091,464.98	20,065	15,613.75	996,560,685.44	24,761	20,150.62	1,147,652,150.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,662	30,484.28	1,503,636,066.11	3,552	3,012.47	203,841,413.30	35,214	33,496.75	1,707,477,479.41
<b>TOTALS</b>	<b>36,358</b>	<b>35,021.15</b>	<b>1,654,727,531.09</b>	<b>23,627</b>	<b>18,636.22</b>	<b>1,200,847,099.14</b>	<b>59,985</b>	<b>53,657.37</b>	<b>2,855,574,630.23</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,358</b>	<b>35,021.15</b>	<b>1,654,727,531.09</b>	<b>23,617</b>	<b>18,626.22</b>	<b>1,200,402,098.74</b>	<b>59,975</b>	<b>53,647.37</b>	<b>2,855,129,629.83</b>
Employees with In-State Resident	34,596		1,592,600,927.76	19,526		1,031,318,579.14	54,122		2,623,919,506.90
Employees with Out-of State Resident	1,031		37,365,641.62	840		20,021,662.93	1,871		57,387,304.55
Employees with Unknown Resident	731		24,760,961.71	3,261		149,506,857.07	3,992		174,267,818.78