



Report on State Employment

EXTRACT

Data as of 11/13/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	62.52	4,057,827.18	86	62.52	4,057,827.18
Personnel Area Total	0	0.00	0.00	86	62.52	4,057,827.18	86	62.52	4,057,827.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	828,356.62	2	2.00	237,619.98	16	16.00	1,065,976.60
Personnel Area Total	14	14.00	828,356.62	2	2.00	237,619.98	16	16.00	1,065,976.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
Personnel Area Total	35	32.30	1,618,840.08	1	1.00	115,148.80	36	33.30	1,733,988.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Personnel Area Total	33	32.00	1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.00	22,946,176.08	101	100.50	7,910,071.52	479	464.50	30,856,247.60
Personnel Area Total	378	364.00	22,946,176.08	101	100.50	7,910,071.52	479	464.50	30,856,247.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,959,412.88	10	10.00	1,034,281.82	159	156.00	11,993,694.70
Personnel Area Total	149	146.00	10,959,412.88	10	10.00	1,034,281.82	159	156.00	11,993,694.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	351.25	19,009,716.70	353	351.25	19,009,716.70
Personnel Area Total	0	0.00	0.00	353	351.25	19,009,716.70	353	351.25	19,009,716.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	741.50	27,741,393.42	761	743.50	27,825,987.02
Personnel Area Total	2	2.00	84,593.60	759	741.50	27,741,393.42	761	743.50	27,825,987.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	6	6.00	678,159.04	16	15.00	1,217,191.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
Personnel Area Total	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62
Personnel Area Total	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,864,837.68	1	1.00	145,000.18	96	94.00	6,009,837.86
Personnel Area Total	95	93.00	5,864,837.68	1	1.00	145,000.18	96	94.00	6,009,837.86
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,720,099.72	3	2.50	284,493.56	45	41.50	3,004,593.28
Personnel Area Total	42	39.00	2,720,099.72	3	2.50	284,493.56	45	41.50	3,004,593.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	1,433,809.26	0	0.00	0.00	45	43.00	1,433,809.26
Personnel Area Total	45	43.00	1,433,809.26	0	0.00	0.00	45	43.00	1,433,809.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	778.00	51,682,264.40	4	4.00	467,054.38	796	782.00	52,149,318.78
Personnel Area Total	792	778.00	51,682,264.40	4	4.00	467,054.38	796	782.00	52,149,318.78



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,716,232.00	1	1.00	119,766.40	52	52.00	3,835,998.40
Personnel Area Total	51	51.00	3,716,232.00	1	1.00	119,766.40	52	52.00	3,835,998.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,641,219.44	1	1.00	149,999.98	80	79.00	4,791,219.42
Personnel Area Total	79	78.00	4,641,219.44	1	1.00	149,999.98	80	79.00	4,791,219.42
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,673,924.02	2	2.00	144,134.12	310	296.00	16,818,058.14
Personnel Area Total	308	294.00	16,673,924.02	2	2.00	144,134.12	310	296.00	16,818,058.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,161	2,097.30	132,932,557.26	1,411	1,352.27	65,464,584.80	3,572	3,449.57	198,397,142.06
DEPARTMENT TOTALS	2,161	2,097.30	132,932,557.26	1,411	1,352.27	65,464,584.80	3,572	3,449.57	198,397,142.06



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,455,537.80	5	5.00	321,486.62	99	93.00	3,777,024.42
Personnel Area Total	94	88.00	3,455,537.80	5	5.00	321,486.62	99	93.00	3,777,024.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	126.00	4,417,296.00	0	0.00	0.00	145	126.00	4,417,296.00
Personnel Area Total	145	126.00	4,417,296.00	0	0.00	0.00	145	126.00	4,417,296.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,721,225.60	4	0.00	79,040.00	151	147.00	4,800,265.60
Personnel Area Total	147	147.00	4,721,225.60	4	0.00	79,040.00	151	147.00	4,800,265.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.00	4,409,537.60	9	0.00	128,564.80	150	135.00	4,538,102.40
Personnel Area Total	141	135.00	4,409,537.60	9	0.00	128,564.80	150	135.00	4,538,102.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,284,654.40	7	1.00	294,798.40	151	143.00	4,579,452.80
Personnel Area Total	144	142.00	4,284,654.40	7	1.00	294,798.40	151	143.00	4,579,452.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,150,646.50	17	0.00	312,000.00	146	129.00	4,462,646.50
Personnel Area Total	129	129.00	4,150,646.50	17	0.00	312,000.00	146	129.00	4,462,646.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	767.00	25,438,897.90	42	6.00	1,135,889.82	842	773.00	26,574,787.72
DEPARTMENT TOTALS	800	767.00	25,438,897.90	42	6.00	1,135,889.82	842	773.00	26,574,787.72



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,260,434.80	5	5.00	449,820.80	45	44.00	2,710,255.60
Personnel Area Total	40	39.00	2,260,434.80	5	5.00	449,820.80	45	44.00	2,710,255.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
Personnel Area Total	85	79.00	3,365,544.00	1	1.00	119,600.00	86	80.00	3,485,144.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	297.00	10,666,791.20	6	5.80	247,531.44	341	302.80	10,914,322.64
Personnel Area Total	335	297.00	10,666,791.20	6	5.80	247,531.44	341	302.80	10,914,322.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
Personnel Area Total	27	27.00	1,470,414.40	4	4.00	325,004.94	31	31.00	1,795,419.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40
Personnel Area Total	131	64.00	2,849,620.80	4	4.00	283,649.60	135	68.00	3,133,270.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	547.00	22,605,700.00	21	20.80	1,536,886.78	680	567.80	24,142,586.78
DEPARTMENT TOTALS	659	547.00	22,605,700.00	21	20.80	1,536,886.78	680	567.80	24,142,586.78



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	8,891,338.30	8	8.00	924,591.98	164	159.00	9,815,930.28
Personnel Area Total	156	151.00	8,891,338.30	8	8.00	924,591.98	164	159.00	9,815,930.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,938.00	181,326,968.68	11	11.00	850,155.02	3,966	3,949.00	182,177,123.70
Personnel Area Total	3,955	3,938.00	181,326,968.68	11	11.00	850,155.02	3,966	3,949.00	182,177,123.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,111	4,089.00	190,218,306.98	19	19.00	1,774,747.00	4,130	4,108.00	191,993,053.98
DEPARTMENT TOTALS	4,111	4,089.00	190,218,306.98	19	19.00	1,774,747.00	4,130	4,108.00	191,993,053.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,071,224.80	14	14.00	1,478,909.12	221	200.00	11,550,133.92
Personnel Area Total	207	186.00	10,071,224.80	19	19.00	1,698,909.42	226	205.00	11,770,134.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,424.00	58,749,573.74	14	14.00	2,104,292.58	1,476	1,438.00	60,853,866.32
Personnel Area Total	1,462	1,424.00	58,749,573.74	14	14.00	2,104,292.58	1,476	1,438.00	60,853,866.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	318.00	14,656,514.34	3	3.00	247,504.40	347	321.00	14,904,018.74
Personnel Area Total	344	318.00	14,656,514.34	3	3.00	247,504.40	347	321.00	14,904,018.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	10,849,411.56	4	4.00	437,499.66	274	262.00	11,286,911.22
Personnel Area Total	270	258.00	10,849,411.56	4	4.00	437,499.66	274	262.00	11,286,911.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	469.00	20,043,705.50	6	6.00	531,086.92	488	475.00	20,574,792.42
Personnel Area Total	482	469.00	20,043,705.50	6	6.00	531,086.92	488	475.00	20,574,792.42
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	600.00	24,423,073.74	6	6.00	771,053.40	608	606.00	25,194,127.14
Personnel Area Total	602	600.00	24,423,073.74	6	6.00	771,053.40	608	606.00	25,194,127.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13,468,072.80	3	3.00	448,842.16	344	342.00	13,916,914.96
Personnel Area Total	341	339.00	13,468,072.80	3	3.00	448,842.16	344	342.00	13,916,914.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	767.00	38,021,507.16	0	0.00	0.00	791	767.00	38,021,507.16
Personnel Area Total	791	767.00	38,021,507.16	0	0.00	0.00	791	767.00	38,021,507.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,473,742.02	6	6.00	530,065.12	297	294.00	12,003,807.14
Personnel Area Total	291	288.00	11,473,742.02	6	6.00	530,065.12	297	294.00	12,003,807.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,800.00	0	0.00	0.00	70	69.00	3,582,800.00
Personnel Area Total	70	69.00	3,582,800.00	0	0.00	0.00	70	69.00	3,582,800.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,860	4,718.00	205,339,625.66	56	56.00	6,549,253.36	4,916	4,774.00	211,888,879.02
DEPARTMENT TOTALS	4,860	4,718.00	205,339,625.66	61	61.00	6,769,253.66	4,921	4,779.00	212,108,879.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,189,199.60	7	4.50	440,710.92	101	94.50	5,629,910.52
Personnel Area Total	94	90.00	5,189,199.60	7	4.50	440,710.92	101	94.50	5,629,910.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,656.75	112,838,316.76	70	27.75	3,995,310.02	1,782	1,684.50	116,833,626.78
Personnel Area Total	1,712	1,656.75	112,838,316.76	70	27.75	3,995,310.02	1,782	1,684.50	116,833,626.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	476.00	18,467,232.42	6	4.50	191,310.08	523	480.50	18,658,542.50
Personnel Area Total	517	476.00	18,467,232.42	6	4.50	191,310.08	523	480.50	18,658,542.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,577,573.94	4	4.00	348,183.68	166	161.00	8,925,757.62
Personnel Area Total	162	157.00	8,577,573.94	4	4.00	348,183.68	166	161.00	8,925,757.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,509	2,402.75	146,250,472.68	91	44.75	5,344,549.60	2,600	2,447.50	151,595,022.28
DEPARTMENT TOTALS	2,509	2,402.75	146,250,472.68	91	44.75	5,344,549.60	2,600	2,447.50	151,595,022.28



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,028,125.52	82	52.00	4,516,511.48	820	784.00	37,544,637.00
Personnel Area Total	738	732.00	33,028,125.52	82	52.00	4,516,511.48	820	784.00	37,544,637.00
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,028,125.52	82	52.00	4,516,511.48	820	784.00	37,544,637.00
DEPARTMENT TOTALS	738	732.00	33,028,125.52	82	52.00	4,516,511.48	820	784.00	37,544,637.00



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.06	6,589,212.29	14	13.30	1,769,149.46	159	155.36	8,358,361.75
Personnel Area Total	145	142.06	6,589,212.29	14	13.30	1,769,149.46	159	155.36	8,358,361.75
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,455,417.58	14	5.80	1,260,326.08	158	149.80	8,715,743.66
Personnel Area Total	144	144.00	7,455,417.58	14	5.80	1,260,326.08	158	149.80	8,715,743.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,541,892.40	15	14.00	2,648,033.70	214	213.00	13,189,926.10
Personnel Area Total	199	199.00	10,541,892.40	15	14.00	2,648,033.70	214	213.00	13,189,926.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	909.75	42,637,163.66	20	14.00	1,128,798.58	955	923.75	43,765,962.24
Personnel Area Total	935	909.75	42,637,163.66	20	14.00	1,128,798.58	955	923.75	43,765,962.24
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	368.00	24,256,781.38	20	12.00	1,820,054.34	395	380.00	26,076,835.72
Personnel Area Total	375	368.00	24,256,781.38	20	12.00	1,820,054.34	395	380.00	26,076,835.72



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	6,855,317.04	10	9.67	1,579,774.56	143	140.27	8,435,091.60
Personnel Area Total	133	130.60	6,855,317.04	10	9.67	1,579,774.56	143	140.27	8,435,091.60
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
Personnel Area Total	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	16,414,314.28	35	11.00	1,946,136.66	404	379.00	18,360,450.94
Personnel Area Total	369	368.00	16,414,314.28	35	11.00	1,946,136.66	404	379.00	18,360,450.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
Personnel Area Total	5	5.00	349,728.60	2	2.00	225,800.12	7	7.00	575,528.72
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,121.00	62,469,335.50	241	13.50	14,569,714.90	1,391	1,134.50	77,039,050.40
Personnel Area Total	1,150	1,121.00	62,469,335.50	241	13.50	14,569,714.90	1,391	1,134.50	77,039,050.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,271.00	59,982,857.77	32	23.00	3,126,147.44	1,478	1,294.00	63,109,005.21
Personnel Area Total	1,446	1,271.00	59,982,857.77	32	23.00	3,126,147.44	1,478	1,294.00	63,109,005.21
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,256.90	45,780,749.30	10	7.50	1,184,955.20	1,272	1,264.40	46,965,704.50
Personnel Area Total	1,262	1,256.90	45,780,749.30	10	7.50	1,184,955.20	1,272	1,264.40	46,965,704.50
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.77	3,258,702.46	6	1.00	325,707.20	74	66.77	3,584,409.66
Personnel Area Total	68	65.77	3,258,702.46	6	1.00	325,707.20	74	66.77	3,584,409.66
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
Personnel Area Total	81	81.00	4,318,600.00	2	2.00	237,515.20	83	83.00	4,556,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
Personnel Area Total	90	89.75	4,490,873.14	11	4.00	930,467.20	101	93.75	5,421,340.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.80	5,591,061.06	6	5.80	1,026,715.04	115	114.60	6,617,776.10
Personnel Area Total	109	108.80	5,591,061.06	6	5.80	1,026,715.04	115	114.60	6,617,776.10



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,719	6,467.63	311,802,917.74	448	148.07	35,171,280.30	7,167	6,615.70	346,974,198.04
DEPARTMENT TOTALS	6,719	6,467.63	311,802,917.74	448	148.07	35,171,280.30	7,167	6,615.70	346,974,198.04



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,360.50	147,056,122.72	60	16.00	3,159,940.94	3,482	3,376.50	150,216,063.66
Personnel Area Total	3,422	3,360.50	147,056,122.72	60	16.00	3,159,940.94	3,482	3,376.50	150,216,063.66
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,360.50	147,056,122.72	60	16.00	3,159,940.94	3,482	3,376.50	150,216,063.66
DEPARTMENT TOTALS	3,422	3,360.50	147,056,122.72	60	16.00	3,159,940.94	3,482	3,376.50	150,216,063.66



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,622,003.02	8	7.00	727,184.64	46	43.00	3,349,187.66
Personnel Area Total	38	36.00	2,622,003.02	8	7.00	727,184.64	46	43.00	3,349,187.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
Personnel Area Total	161	161.00	8,995,810.20	1	1.00	103,563.20	162	162.00	9,099,373.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18
DEPARTMENT TOTALS	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	34,829,884.18	40	11.00	2,197,417.56	726	657.00	37,027,301.74
Personnel Area Total	686	646.00	34,829,884.18	40	11.00	2,197,417.56	726	657.00	37,027,301.74
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	34,829,884.18	40	11.00	2,197,417.56	726	657.00	37,027,301.74
DEPARTMENT TOTALS	686	646.00	34,829,884.18	40	11.00	2,197,417.56	726	657.00	37,027,301.74



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,960,020.00	6	6.00	591,982.56	87	84.00	5,552,002.56
Personnel Area Total	81	78.00	4,960,020.00	6	6.00	591,982.56	87	84.00	5,552,002.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,802,841.46	0	0.00	0.00	353	353.00	18,802,841.46
Personnel Area Total	353	353.00	18,802,841.46	0	0.00	0.00	353	353.00	18,802,841.46
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,906,603.20	0	0.00	0.00	172	172.00	9,906,603.20
Personnel Area Total	172	172.00	9,906,603.20	0	0.00	0.00	172	172.00	9,906,603.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
Personnel Area Total	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	646.00	35,931,412.66	14	6.00	841,582.56	666	652.00	36,772,995.22
DEPARTMENT TOTALS	652	646.00	35,931,412.66	14	6.00	841,582.56	666	652.00	36,772,995.22



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	976.00	45,461,932.83	9	9.00	891,616.70	1,037	985.00	46,353,549.53
Personnel Area Total	1,028	976.00	45,461,932.83	9	9.00	891,616.70	1,037	985.00	46,353,549.53
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	976.00	45,461,932.83	9	9.00	891,616.70	1,037	985.00	46,353,549.53
DEPARTMENT TOTALS	1,028	976.00	45,461,932.83	9	9.00	891,616.70	1,037	985.00	46,353,549.53



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	14,123,971.26	2	2.00	196,123.20	240	239.00	14,320,094.46
Personnel Area Total	238	237.00	14,123,971.26	2	2.00	196,123.20	240	239.00	14,320,094.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	256.00	13,181,990.12	8	5.00	565,827.60	288	261.00	13,747,817.72
Personnel Area Total	280	256.00	13,181,990.12	8	5.00	565,827.60	288	261.00	13,747,817.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	797.00	42,710,116.43	13	9.00	1,014,658.84	838	806.00	43,724,775.27
DEPARTMENT TOTALS	825	797.00	42,710,116.43	13	9.00	1,014,658.84	838	806.00	43,724,775.27



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.00	6,156,935.20	44	0.00	349,460.80	142	97.00	6,506,396.00
Personnel Area Total	98	97.00	6,156,935.20	44	0.00	349,460.80	142	97.00	6,506,396.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,006,606.94	0	0.00	0.00	36	36.00	2,006,606.94
Personnel Area Total	36	36.00	2,006,606.94	0	0.00	0.00	36	36.00	2,006,606.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
Personnel Area Total	2	2.00	100,797.32	4	4.00	289,064.36	6	6.00	389,861.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	9,460,152.26	51	7.00	864,725.16	206	161.00	10,324,877.42
DEPARTMENT TOTALS	155	154.00	9,460,152.26	51	7.00	864,725.16	206	161.00	10,324,877.42



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,409,349.00	19	19.00	2,409,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,409,349.00	19	19.00	2,409,349.00
0601 - LSU A & M College									
Education Employees	751	745.39	28,098,428.80	3,125	2,853.29	210,832,717.40	3,876	3,598.68	238,931,146.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	751	745.39	28,098,428.80	3,125	2,853.29	210,832,717.40	3,876	3,598.68	238,931,146.20
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,369,347.20	212	147.79	6,664,272.00	263	198.79	8,033,619.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,369,347.20	212	147.79	6,664,272.00	263	198.79	8,033,619.20
0603 - University of New Orleans									
Education Employees	73	72.80	2,458,241.00	900	535.45	38,564,195.00	973	608.25	41,022,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.80	2,458,241.00	900	535.45	38,564,195.00	973	608.25	41,022,436.00
0604 - LSU-Health Sciences Center NO									
Education Employees	356	355.50	12,091,230.37	957	914.44	85,161,873.33	1,313	1,269.94	97,253,103.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.50	12,091,230.37	957	914.44	85,161,873.33	1,313	1,269.94	97,253,103.70
0605 - LSU-Eunice									
Education Employees	50	46.50	1,301,643.20	135	107.95	4,778,494.00	185	154.45	6,080,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	46.50	1,301,643.20	135	107.95	4,778,494.00	185	154.45	6,080,137.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,878,641.10	178	177.75	10,335,766.44	246	244.25	12,214,407.54
0607 - LSU-Agriculture Center									
Education Employees	235	227.90	7,995,644.80	542	534.27	39,995,582.00	777	762.17	47,991,226.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	227.90	7,995,644.80	542	534.27	39,995,582.00	777	762.17	47,991,226.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,495,520.00	163	154.45	13,035,342.00	209	199.82	14,530,862.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,495,520.00	163	154.45	13,035,342.00	209	199.82	14,530,862.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	170	170.00	5,956,647.71	653	610.88	56,630,414.46	823	780.88	62,587,062.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	5,956,647.71	653	610.88	56,630,414.46	823	780.88	62,587,062.17
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,653,755.23	939	463.25	25,875,568.39	995	519.25	27,529,323.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,653,755.23	939	463.25	25,875,568.39	995	519.25	27,529,323.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	878	872.00	42,441,987.89	1,147	1,134.50	50,451,847.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	878	872.00	42,441,987.89	1,147	1,134.50	50,451,847.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	292	277.34	11,241,837.84	359	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	52	52.00	1,424,038.12	262	200.51	7,464,941.13	314	252.51	8,888,979.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,424,038.12	262	200.51	7,464,941.13	314	252.51	8,888,979.25
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
0621 - Nicholls State University									
Education Employees	192	192.00	5,142,792.82	743	649.50	23,067,416.30	935	841.50	28,210,209.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	192.00	5,142,792.82	743	649.50	23,067,416.30	935	841.50	28,210,209.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	94	93.00	2,749,020.69	346	337.85	18,408,069.60	440	430.85	21,157,090.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,749,020.69	346	337.85	18,408,069.60	440	430.85	21,157,090.29
0625 - La Tech University									
Education Employees	231	229.00	6,532,884.80	731	690.56	43,065,138.38	962	919.56	49,598,023.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.00	6,532,884.80	731	690.56	43,065,138.38	962	919.56	49,598,023.18
0627 - McNeese State University									
Education Employees	146	144.25	4,193,087.60	560	402.46	25,354,751.00	706	546.71	29,547,838.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.25	4,193,087.60	560	402.46	25,354,751.00	706	546.71	29,547,838.60
0629 - University of La-Monroe									
Education Employees	176	174.65	5,474,519.26	558	467.92	27,633,538.60	734	642.57	33,108,057.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.65	5,474,519.26	558	467.92	27,633,538.60	734	642.57	33,108,057.86
0631 - Northwestern State University									
Education Employees	137	137.00	4,376,427.38	522	485.81	27,235,723.90	659	622.81	31,612,151.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,376,427.38	522	485.81	27,235,723.90	659	622.81	31,612,151.28
0634 - Southeastern La University									
Education Employees	298	295.25	8,599,073.60	860	718.22	43,215,081.02	1,158	1,013.47	51,814,154.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	295.25	8,599,073.60	860	718.22	43,215,081.02	1,158	1,013.47	51,814,154.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	360	316.00	11,450,046.40	1,092	857.17	63,502,792.45	1,452	1,173.17	74,952,838.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	316.00	11,450,046.40	1,092	857.17	63,502,792.45	1,452	1,173.17	74,952,838.85
0641 - Delgado Community College									
Education Employees	190	137.00	5,388,973.02	1,881	750.46	37,583,496.17	2,071	887.46	42,972,469.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	137.00	5,388,973.02	1,881	750.46	37,583,496.17	2,071	887.46	42,972,469.19
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	228	102.00	4,560,464.94	249	121.00	5,099,797.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	228	102.00	4,560,464.94	249	121.00	5,099,797.30
0644 - Bossier Community College									
Education Employees	115	81.00	3,263,229.40	1,046	303.48	14,790,940.28	1,161	384.48	18,054,169.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,263,229.40	1,046	303.48	14,790,940.28	1,161	384.48	18,054,169.68
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	218	116.02	5,837,701.28	241	139.02	6,494,753.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	218	116.02	5,837,701.28	241	139.02	6,494,753.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	109.94	5,115,991.02	205	119.94	5,419,197.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	109.94	5,115,991.02	205	119.94	5,419,197.00
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	292	151.96	7,579,716.47	314	173.96	8,206,462.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	292	151.96	7,579,716.47	314	173.96	8,206,462.07
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	201	135.60	6,299,351.91	223	157.60	6,885,919.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	586,567.72	201	135.60	6,299,351.91	223	157.60	6,885,919.63
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611,436.80	242	159.08	7,446,565.59	262	179.08	8,058,002.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	242	159.08	7,446,565.59	262	179.08	8,058,002.39
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	368,904.82	185	142.45	6,986,934.97	197	151.45	7,355,839.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	368,904.82	185	142.45	6,986,934.97	197	151.45	7,355,839.79
N645 - South La Community College-NP									
Education Employees	51	50.00	1,545,846.68	472	232.19	11,754,661.18	523	282.19	13,300,507.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,545,846.68	472	232.19	11,754,661.18	523	282.19	13,300,507.86
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	190,388.78	137	69.75	3,174,728.05	144	76.25	3,365,116.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	190,388.78	137	69.75	3,174,728.05	144	76.25	3,365,116.83
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	392	228.69	10,307,274.39	415	251.69	11,029,968.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	392	228.69	10,307,274.39	415	251.69	11,029,968.01
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	135	125.35	10,451,557.87	135	125.35	10,451,557.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	135	125.35	10,451,557.87	135	125.35	10,451,557.87



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,459	4,287.11	142,573,352.22	20,600	15,365.75	979,038,270.39	25,059	19,652.86	1,121,611,622.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,459	4,287.11	142,573,352.22	20,600	15,365.75	979,038,270.39	25,059	19,652.86	1,121,611,622.61



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	155	150.00	12,845,688.36	165	160.00	13,240,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	155	150.00	12,845,688.36	165	160.00	13,240,395.83
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,047,831.92	95	68.40	5,619,119.88	366	339.40	15,666,951.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,047,831.92	95	68.40	5,619,119.88	366	339.40	15,666,951.80
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,442,539.39	250	218.40	18,464,808.24	531	499.40	28,907,347.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,442,539.39	250	218.40	18,464,808.24	531	499.40	28,907,347.63



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
Personnel Area Total	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	360.50	22,631,806.05	38	34.00	4,187,017.38	432	394.50	26,818,823.43
Personnel Area Total	394	360.50	22,631,806.05	38	34.00	4,187,017.38	432	394.50	26,818,823.43
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,663,760.16	90	85.00	5,663,760.16
Personnel Area Total	0	0.00	0.00	90	85.00	5,663,760.16	90	85.00	5,663,760.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,461,477.06	98	98.00	5,579,808.26
Personnel Area Total	3	3.00	118,331.20	95	95.00	5,461,477.06	98	98.00	5,579,808.26
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	365.50	22,873,106.85	233	224.00	16,067,328.92	632	589.50	38,940,435.77
DEPARTMENT TOTALS	399	365.50	22,873,106.85	233	224.00	16,067,328.92	632	589.50	38,940,435.77



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.75	4,006,131.16	165	147.00	8,107,228.56	290	264.75	12,113,359.72
Personnel Area Total	125	117.75	4,006,131.16	165	147.00	8,107,228.56	290	264.75	12,113,359.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,436,408.86	55	46.00	3,025,920.04	199	189.00	7,462,328.90
Personnel Area Total	144	143.00	4,436,408.86	55	46.00	3,025,920.04	199	189.00	7,462,328.90
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	86.00	4,320,391.66	110	96.00	4,656,692.82
Personnel Area Total	10	10.00	336,301.16	100	86.00	4,320,391.66	110	96.00	4,656,692.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,362,314.02	5	5.00	481,652.86	64	62.50	3,843,966.88
Personnel Area Total	59	57.50	3,362,314.02	5	5.00	481,652.86	64	62.50	3,843,966.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96
Personnel Area Total	8	8.00	329,069.20	87	72.00	3,875,982.76	95	80.00	4,205,051.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	336.25	12,470,224.40	412	356.00	19,811,175.88	758	692.25	32,281,400.28
DEPARTMENT TOTALS	346	336.25	12,470,224.40	412	356.00	19,811,175.88	758	692.25	32,281,400.28



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	472.00	23,206,001.26	61	55.00	4,348,709.04	544	527.00	27,554,710.30
Personnel Area Total	483	472.00	23,206,001.26	61	55.00	4,348,709.04	544	527.00	27,554,710.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	472.00	23,206,001.26	61	55.00	4,348,709.04	544	527.00	27,554,710.30
DEPARTMENT TOTALS	483	472.00	23,206,001.26	61	55.00	4,348,709.04	544	527.00	27,554,710.30



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
Personnel Area Total	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
DEPARTMENT TOTALS	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,404,971.20	23	23.00	2,800,309.72	220	214.00	13,205,280.92
Personnel Area Total	197	191.00	10,404,971.20	23	23.00	2,800,309.72	220	214.00	13,205,280.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,404,971.20	23	23.00	2,800,309.72	220	214.00	13,205,280.92
DEPARTMENT TOTALS	197	191.00	10,404,971.20	23	23.00	2,800,309.72	220	214.00	13,205,280.92



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	287.80	18,280,587.26	23	14.00	1,354,735.20	465	301.80	19,635,322.46
Personnel Area Total	442	287.80	18,280,587.26	23	14.00	1,354,735.20	465	301.80	19,635,322.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	287.80	18,280,587.26	23	14.00	1,354,735.20	465	301.80	19,635,322.46
DEPARTMENT TOTALS	442	287.80	18,280,587.26	23	14.00	1,354,735.20	465	301.80	19,635,322.46



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	10.00	1,288,095.38	69	52.00	4,097,306.98
Personnel Area Total	47	42.00	2,809,211.60	22	10.00	1,288,095.38	69	52.00	4,097,306.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,809,211.60	22	10.00	1,288,095.38	69	52.00	4,097,306.98
DEPARTMENT TOTALS	47	42.00	2,809,211.60	22	10.00	1,288,095.38	69	52.00	4,097,306.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,161	2,097.30	132,932,557.26	1,411	1,352.27	65,464,584.80	3,572	3,449.57	198,397,142.06
VETERANS AFFAIRS	800	767.00	25,438,897.90	42	6.00	1,135,889.82	842	773.00	26,574,787.72
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	659	547.00	22,605,700.00	21	20.80	1,536,886.78	680	567.80	24,142,586.78
DOTD	4,111	4,089.00	190,218,306.98	19	19.00	1,774,747.00	4,130	4,108.00	191,993,053.98
DPSC - CORRECTIONS	4,860	4,718.00	205,339,625.66	61	61.00	6,769,253.66	4,921	4,779.00	212,108,879.32
DPSC - PUBLIC SAFETY	2,509	2,402.75	146,250,472.68	91	44.75	5,344,549.60	2,600	2,447.50	151,595,022.28
DYS-OFF OF JUV JUST	738	732.00	33,028,125.52	82	52.00	4,516,511.48	820	784.00	37,544,637.00
DHH	6,719	6,467.63	311,802,917.74	448	148.07	35,171,280.30	7,167	6,615.70	346,974,198.04
DCFS	3,422	3,360.50	147,056,122.72	60	16.00	3,159,940.94	3,482	3,376.50	150,216,063.66
DNR	299	295.00	17,771,725.14	10	9.00	939,888.04	309	304.00	18,711,613.18
REVENUE	686	646.00	34,829,884.18	40	11.00	2,197,417.56	726	657.00	37,027,301.74
DEQ	652	646.00	35,931,412.66	14	6.00	841,582.56	666	652.00	36,772,995.22
LWC	1,028	976.00	45,461,932.83	9	9.00	891,616.70	1,037	985.00	46,353,549.53
WILDLIFE & FISHERIES	825	797.00	42,710,116.43	13	9.00	1,014,658.84	838	806.00	43,724,775.27
CIVIL SERVICE AGENCIES	155	154.00	9,460,152.26	51	7.00	864,725.16	206	161.00	10,324,877.42
HIGHER EDUCATION	4,459	4,287.11	142,573,352.22	20,600	15,365.75	979,038,270.39	25,059	19,652.86	1,121,611,622.61
HEALTH CARE SERVICES	281	281.00	10,442,539.39	250	218.40	18,464,808.24	531	499.40	28,907,347.63
EDUCATION	399	365.50	22,873,106.85	233	224.00	16,067,328.92	632	589.50	38,940,435.77
EDUCATION - OTHER	346	336.25	12,470,224.40	412	356.00	19,811,175.88	758	692.25	32,281,400.28
PUBLIC SERVICE COMM	68	67.00	3,417,440.78	18	18.00	1,110,793.06	86	85.00	4,528,233.84
AGRICULTURE	483	472.00	23,206,001.26	61	55.00	4,348,709.04	544	527.00	27,554,710.30
JUSTICE	0	0.00	0.00	522	504.85	29,695,734.64	522	504.85	29,695,734.64
INSURANCE	197	191.00	10,404,971.20	23	23.00	2,800,309.72	220	214.00	13,205,280.92
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	442	287.80	18,280,587.26	23	14.00	1,354,735.20	465	301.80	19,635,322.46
TREASURY	47	42.00	2,809,211.60	22	10.00	1,288,095.38	69	52.00	4,097,306.98
TOTALS	36,408	35,085.84	1,651,004,094.36	24,588	18,610.89	1,210,821,517.69	60,996	53,696.73	2,861,825,612.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,740	4,568.11	153,015,891.61	20,850	15,584.15	997,503,078.63	25,590	20,152.26	1,150,518,970.24
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,668	30,517.73	1,497,988,202.75	3,728	3,016.74	212,873,438.66	35,396	33,534.47	1,710,861,641.41
TOTALS	36,408	35,085.84	1,651,004,094.36	24,588	18,610.89	1,210,821,517.69	60,996	53,696.73	2,861,825,612.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,408	35,085.84	1,651,004,094.36	24,578	18,600.89	1,210,376,517.29	60,986	53,686.73	2,861,380,611.65
Employees with In-State Resident	34,657		1,588,859,085.00	20,350		1,040,534,560.22	55,007		2,629,393,645.22
Employees with Out-of State Resident	1,005		36,971,859.42	928		19,527,077.91	1,933		56,498,937.33
Employees with Unknown Resident	746		25,173,149.94	3,310		150,759,879.56	4,056		175,933,029.50