



Report on State Employment

EXTRACT

Data as of 8/14/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/14/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.82	4,242,651.54	87	63.82	4,242,651.54
Personnel Area Total	0	0.00	0.00	87	63.82	4,242,651.54	87	63.82	4,242,651.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,656,293.76	110	109.50	8,535,694.44	482	468.50	31,191,988.20
Personnel Area Total	372	359.00	22,656,293.76	110	109.50	8,535,694.44	482	468.50	31,191,988.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,949,677.18	10	10.00	1,026,416.82	160	157.00	11,976,094.00
Personnel Area Total	150	147.00	10,949,677.18	10	10.00	1,026,416.82	160	157.00	11,976,094.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	337.75	17,996,419.74	339	337.75	17,996,419.74
Personnel Area Total	0	0.00	0.00	339	337.75	17,996,419.74	339	337.75	17,996,419.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	788	764.00	28,356,855.02	790	766.00	28,441,448.62
Personnel Area Total	2	2.00	84,593.60	788	764.00	28,356,855.02	790	766.00	28,441,448.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
Personnel Area Total	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
Personnel Area Total	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,978,319.36	1	1.00	145,000.18	98	97.00	6,123,319.54
Personnel Area Total	97	96.00	5,978,319.36	1	1.00	145,000.18	98	97.00	6,123,319.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
Personnel Area Total	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	791.00	52,177,146.06	5	5.00	596,846.38	808	796.00	52,773,992.44
Personnel Area Total	803	791.00	52,177,146.06	5	5.00	596,846.38	808	796.00	52,773,992.44



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
Personnel Area Total	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,220,153.34	1	1.00	149,999.98	71	71.00	4,370,153.32
Personnel Area Total	70	70.00	4,220,153.34	1	1.00	149,999.98	71	71.00	4,370,153.32
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,989,551.02	2	2.00	144,134.12	317	304.00	17,133,685.14
Personnel Area Total	315	302.00	16,989,551.02	2	2.00	144,134.12	317	304.00	17,133,685.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,163	2,109.30	133,270,348.79	1,442	1,373.57	66,090,269.32	3,605	3,482.87	199,360,618.11
DEPARTMENT TOTALS	2,163	2,109.30	133,270,348.79	1,442	1,373.57	66,090,269.32	3,605	3,482.87	199,360,618.11



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,327,147.20	6	6.00	451,486.62	94	89.00	3,778,633.82
Personnel Area Total	88	83.00	3,327,147.20	6	6.00	451,486.62	94	89.00	3,778,633.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,532,569.60	0	0.00	0.00	144	127.00	4,532,569.60
Personnel Area Total	144	127.00	4,532,569.60	0	0.00	0.00	144	127.00	4,532,569.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,776,054.40	6	0.00	119,184.00	156	147.00	4,895,238.40
Personnel Area Total	150	147.00	4,776,054.40	6	0.00	119,184.00	156	147.00	4,895,238.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.00	4,457,762.40	8	0.00	118,622.40	152	140.00	4,576,384.80
Personnel Area Total	144	140.00	4,457,762.40	8	0.00	118,622.40	152	140.00	4,576,384.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,180,196.80	5	1.00	265,096.00	144	139.00	4,445,292.80
Personnel Area Total	139	138.00	4,180,196.80	5	1.00	265,096.00	144	139.00	4,445,292.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
Personnel Area Total	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	765.00	25,411,376.90	46	7.00	1,359,989.02	841	772.00	26,771,365.92
DEPARTMENT TOTALS	795	765.00	25,411,376.90	46	7.00	1,359,989.02	841	772.00	26,771,365.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,500,336.32	75	75.00	5,762,885.44
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,500,336.32	75	75.00	5,762,885.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	45	45.00	4,621,336.98	104	102.00	8,154,224.52
DEPARTMENT TOTALS	59	57.00	3,532,887.54	45	45.00	4,621,336.98	104	102.00	8,154,224.52



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,062.00	5	5.00	449,820.80	46	46.00	2,747,882.80
Personnel Area Total	41	41.00	2,298,062.00	5	5.00	449,820.80	46	46.00	2,747,882.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,940,057.60	1	1.00	111,280.00	41	41.00	2,051,337.60
Personnel Area Total	40	40.00	1,940,057.60	1	1.00	111,280.00	41	41.00	2,051,337.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,219,222.34	1	1.00	119,600.00	81	76.00	3,338,822.34
Personnel Area Total	80	75.00	3,219,222.34	1	1.00	119,600.00	81	76.00	3,338,822.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	10,649,310.88	21	3.80	483,837.12	330	300.80	11,133,148.00
Personnel Area Total	309	297.00	10,649,310.88	21	3.80	483,837.12	330	300.80	11,133,148.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60
Personnel Area Total	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	548.00	22,529,034.42	36	18.80	1,773,192.46	670	566.80	24,302,226.88
DEPARTMENT TOTALS	634	548.00	22,529,034.42	36	18.80	1,773,192.46	670	566.80	24,302,226.88



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.50	8,780,770.96	8	8.00	924,591.98	163	158.50	9,705,362.94
Personnel Area Total	155	150.50	8,780,770.96	8	8.00	924,591.98	163	158.50	9,705,362.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,980.00	183,137,423.04	11	11.00	850,155.02	4,005	3,991.00	183,987,578.06
Personnel Area Total	3,994	3,980.00	183,137,423.04	11	11.00	850,155.02	4,005	3,991.00	183,987,578.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,130.50	191,918,194.00	19	19.00	1,774,747.00	4,168	4,149.50	193,692,941.00
DEPARTMENT TOTALS	4,149	4,130.50	191,918,194.00	19	19.00	1,774,747.00	4,168	4,149.50	193,692,941.00



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	194	175.00	9,406,701.20	14	14.00	1,474,749.12	208	189.00	10,881,450.32
Personnel Area Total	194	175.00	9,406,701.20	19	19.00	1,694,749.42	213	194.00	11,101,450.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,428.00	59,181,103.80	13	13.00	1,787,400.42	1,479	1,441.00	60,968,504.22
Personnel Area Total	1,466	1,428.00	59,181,103.80	13	13.00	1,787,400.42	1,479	1,441.00	60,968,504.22
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	312.00	14,461,451.94	3	3.00	247,504.40	341	315.00	14,708,956.34
Personnel Area Total	338	312.00	14,461,451.94	3	3.00	247,504.40	341	315.00	14,708,956.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,019,810.36	3	3.00	353,275.78	275	263.00	11,373,086.14
Personnel Area Total	272	260.00	11,019,810.36	3	3.00	353,275.78	275	263.00	11,373,086.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	20,051,387.46	7	7.00	600,730.52	487	475.00	20,652,117.98
Personnel Area Total	480	468.00	20,051,387.46	7	7.00	600,730.52	487	475.00	20,652,117.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,680,038.24	7	7.00	855,277.28	612	610.00	25,535,315.52
Personnel Area Total	605	603.00	24,680,038.24	7	7.00	855,277.28	612	610.00	25,535,315.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,319,997.60	4	4.00	504,105.16	337	336.00	13,824,102.76
Personnel Area Total	333	332.00	13,319,997.60	4	4.00	504,105.16	337	336.00	13,824,102.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	751.00	37,581,670.36	0	0.00	0.00	772	751.00	37,581,670.36
Personnel Area Total	772	751.00	37,581,670.36	0	0.00	0.00	772	751.00	37,581,670.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	294.00	11,919,694.02	6	6.00	530,065.12	304	300.00	12,449,759.14
Personnel Area Total	298	294.00	11,919,694.02	6	6.00	530,065.12	304	300.00	12,449,759.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,591,525.60	0	0.00	0.00	70	69.00	3,591,525.60
Personnel Area Total	70	69.00	3,591,525.60	0	0.00	0.00	70	69.00	3,591,525.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,828	4,692.00	205,213,380.58	57	57.00	6,353,107.80	4,885	4,749.00	211,566,488.38
DEPARTMENT TOTALS	4,828	4,692.00	205,213,380.58	62	62.00	6,573,108.10	4,890	4,754.00	211,786,488.68



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,134,032.80	7	4.50	442,790.92	101	93.50	5,576,823.72
Personnel Area Total	94	89.00	5,134,032.80	7	4.50	442,790.92	101	93.50	5,576,823.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,669	1,609.00	111,015,860.28	71	27.00	4,017,804.18	1,740	1,636.00	115,033,664.46
Personnel Area Total	1,669	1,609.00	111,015,860.28	71	27.00	4,017,804.18	1,740	1,636.00	115,033,664.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	483.00	18,792,718.10	2	1.75	122,670.08	533	484.75	18,915,388.18
Personnel Area Total	531	483.00	18,792,718.10	2	1.75	122,670.08	533	484.75	18,915,388.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,624,751.20	4	4.00	348,183.68	168	163.00	8,972,934.88
Personnel Area Total	164	159.00	8,624,751.20	4	4.00	348,183.68	168	163.00	8,972,934.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,482	2,363.00	144,745,512.34	88	41.25	5,300,483.76	2,570	2,404.25	150,045,996.10
DEPARTMENT TOTALS	2,482	2,363.00	144,745,512.34	88	41.25	5,300,483.76	2,570	2,404.25	150,045,996.10



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04
Personnel Area Total	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04
DEPARTMENT TOTALS	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.81	6,684,356.33	14	13.30	1,693,981.12	166	162.11	8,378,337.45
Personnel Area Total	152	148.81	6,684,356.33	14	13.30	1,693,981.12	166	162.11	8,378,337.45
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14
Personnel Area Total	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,166,374.40	12	11.00	2,124,809.96	210	209.00	12,291,184.36
Personnel Area Total	198	198.00	10,166,374.40	12	11.00	2,124,809.96	210	209.00	12,291,184.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	909.75	42,962,037.04	8	2.00	478,437.44	942	911.75	43,440,474.48
Personnel Area Total	934	909.75	42,962,037.04	8	2.00	478,437.44	942	911.75	43,440,474.48
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	373.00	24,636,122.68	20	12.00	1,786,462.34	401	385.00	26,422,585.02
Personnel Area Total	381	373.00	24,636,122.68	20	12.00	1,786,462.34	401	385.00	26,422,585.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,799,919.36	10	9.67	1,579,774.56	142	138.27	8,379,693.92
Personnel Area Total	132	128.60	6,799,919.36	10	9.67	1,579,774.56	142	138.27	8,379,693.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,261,305.40	2	2.00	271,187.02	99	99.00	5,532,492.42
Personnel Area Total	97	97.00	5,261,305.40	2	2.00	271,187.02	99	99.00	5,532,492.42
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	366.00	16,407,947.66	34	11.00	1,966,104.66	402	377.00	18,374,052.32
Personnel Area Total	368	366.00	16,407,947.66	34	11.00	1,966,104.66	402	377.00	18,374,052.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
Personnel Area Total	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,102.00	61,435,072.92	256	13.50	15,535,833.30	1,381	1,115.50	76,970,906.22
Personnel Area Total	1,125	1,102.00	61,435,072.92	256	13.50	15,535,833.30	1,381	1,115.50	76,970,906.22



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,261.00	59,693,506.11	32	23.00	3,158,121.98	1,469	1,284.00	62,851,628.09
Personnel Area Total	1,437	1,261.00	59,693,506.11	32	23.00	3,158,121.98	1,469	1,284.00	62,851,628.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,285.90	46,698,813.46	10	7.50	1,184,955.20	1,304	1,293.40	47,883,768.66
Personnel Area Total	1,294	1,285.90	46,698,813.46	10	7.50	1,184,955.20	1,304	1,293.40	47,883,768.66
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	68.77	3,281,515.64	6	1.00	318,520.02	78	69.77	3,600,035.66
Personnel Area Total	72	68.77	3,281,515.64	6	1.00	318,520.02	78	69.77	3,600,035.66
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
Personnel Area Total	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.80	5,668,418.08	7	6.80	1,179,283.04	117	116.60	6,847,701.12
Personnel Area Total	110	109.80	5,668,418.08	7	6.80	1,179,283.04	117	116.60	6,847,701.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,727	6,474.38	311,277,968.28	455	136.87	35,491,473.16	7,182	6,611.25	346,769,441.44
DEPARTMENT TOTALS	6,727	6,474.38	311,277,968.28	455	136.87	35,491,473.16	7,182	6,611.25	346,769,441.44



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82
Personnel Area Total	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82
DEPARTMENT TOTALS	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
Personnel Area Total	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,952,737.56	1	1.00	103,563.20	160	160.00	9,056,300.76
Personnel Area Total	159	159.00	8,952,737.56	1	1.00	103,563.20	160	160.00	9,056,300.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Personnel Area Total	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.00	17,765,104.50	10	9.00	939,888.04	308	304.00	18,704,992.54
DEPARTMENT TOTALS	298	295.00	17,765,104.50	10	9.00	939,888.04	308	304.00	18,704,992.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
Personnel Area Total	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
DEPARTMENT TOTALS	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
Personnel Area Total	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,489,448.00	0	0.00	0.00	55	45.00	2,489,448.00
Personnel Area Total	55	45.00	2,489,448.00	0	0.00	0.00	55	45.00	2,489,448.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,278,290.36	7	7.00	690,982.76	670	657.00	36,969,273.12
DEPARTMENT TOTALS	663	650.00	36,278,290.36	7	7.00	690,982.76	670	657.00	36,969,273.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
Personnel Area Total	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
DEPARTMENT TOTALS	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
Personnel Area Total	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	14,217,985.80	2	2.00	196,123.20	245	243.00	14,414,109.00
Personnel Area Total	243	241.00	14,217,985.80	2	2.00	196,123.20	245	243.00	14,414,109.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	262.00	13,589,685.20	8	5.00	550,227.60	294	267.00	14,139,912.80
Personnel Area Total	286	262.00	13,589,685.20	8	5.00	550,227.60	294	267.00	14,139,912.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,738,026.90	3	1.00	176,996.04	276	274.00	13,915,022.94
Personnel Area Total	273	273.00	13,738,026.90	3	1.00	176,996.04	276	274.00	13,915,022.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	814.00	43,429,689.10	14	9.00	1,020,690.84	856	823.00	44,450,379.94
DEPARTMENT TOTALS	842	814.00	43,429,689.10	14	9.00	1,020,690.84	856	823.00	44,450,379.94



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.00	5,861,053.64	46	0.00	468,228.80	140	93.00	6,329,282.44
Personnel Area Total	94	93.00	5,861,053.64	46	0.00	468,228.80	140	93.00	6,329,282.44
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,156,366.94	0	0.00	0.00	38	38.00	2,156,366.94
Personnel Area Total	38	38.00	2,156,366.94	0	0.00	0.00	38	38.00	2,156,366.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,287,052.58	53	7.00	983,493.16	207	160.00	10,270,545.74
DEPARTMENT TOTALS	154	153.00	9,287,052.58	53	7.00	983,493.16	207	160.00	10,270,545.74



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,451,585.00	20	20.00	2,451,585.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,451,585.00	20	20.00	2,451,585.00
0601 - LSU A & M College									
Education Employees	769	763.39	28,871,294.40	2,953	2,700.30	201,270,124.40	3,722	3,463.69	230,141,418.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	769	763.39	28,871,294.40	2,953	2,700.30	201,270,124.40	3,722	3,463.69	230,141,418.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,346,009.60	182	133.60	6,190,118.00	232	183.60	7,536,127.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,346,009.60	182	133.60	6,190,118.00	232	183.60	7,536,127.60
0603 - University of New Orleans									
Education Employees	140	139.80	4,592,629.00	671	530.18	36,015,085.00	811	669.98	40,607,714.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	139.80	4,592,629.00	671	530.18	36,015,085.00	811	669.98	40,607,714.00
0604 - LSU-Health Sciences Center NO									
Education Employees	345	344.10	11,852,512.95	949	913.59	85,269,721.41	1,294	1,257.69	97,122,234.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	344.10	11,852,512.95	949	913.59	85,269,721.41	1,294	1,257.69	97,122,234.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	52.50	1,400,214.40	126	97.56	4,228,971.00	179	150.06	5,629,185.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.50	1,400,214.40	126	97.56	4,228,971.00	179	150.06	5,629,185.40
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,305,797.33	247	244.75	12,265,297.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,959,500.30	177	176.25	10,305,797.33	247	244.75	12,265,297.63
0607 - LSU-Agriculture Center									
Education Employees	241	233.90	8,223,508.80	575	567.27	42,044,494.00	816	801.17	50,268,002.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	233.90	8,223,508.80	575	567.27	42,044,494.00	816	801.17	50,268,002.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	137	89.96	8,758,061.00	140	92.96	8,874,790.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	137	89.96	8,758,061.00	140	92.96	8,874,790.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,448,595.20	165	152.30	12,994,130.00	209	195.67	14,442,725.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,448,595.20	165	152.30	12,994,130.00	209	195.67	14,442,725.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	176	176.00	6,212,396.78	654	612.22	56,502,714.58	830	788.22	62,715,111.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	6,212,396.78	654	612.22	56,502,714.58	830	788.22	62,715,111.36



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0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,545,178.11	690	425.91	23,782,214.64	744	479.91	25,327,392.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,545,178.11	690	425.91	23,782,214.64	744	479.91	25,327,392.75
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,098,696.72	890	884.00	43,063,397.59	1,161	1,149.50	51,162,094.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,098,696.72	890	884.00	43,063,397.59	1,161	1,149.50	51,162,094.31
0617 - SU New Orleans									
Education Employees	67	67.00	1,866,054.60	291	276.71	11,558,919.78	358	343.71	13,424,974.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,866,054.60	291	276.71	11,558,919.78	358	343.71	13,424,974.38
0618 - SU Shreveport									
Education Employees	52	52.00	1,422,079.72	261	199.01	7,489,533.81	313	251.01	8,911,613.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,422,079.72	261	199.01	7,489,533.81	313	251.01	8,911,613.53
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	200	200.00	5,329,248.02	309	308.50	15,536,303.20	509	508.50	20,865,551.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	5,329,248.02	309	308.50	15,536,303.20	509	508.50	20,865,551.22
0623 - Grambling State University									
Education Employees	96	95.00	2,797,597.58	297	296.40	16,913,252.68	393	391.40	19,710,850.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,797,597.58	297	296.40	16,913,252.68	393	391.40	19,710,850.26
0625 - La Tech University									
Education Employees	231	228.00	6,333,302.56	697	655.06	40,594,050.24	928	883.06	46,927,352.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	228.00	6,333,302.56	697	655.06	40,594,050.24	928	883.06	46,927,352.80
0627 - McNeese State University									
Education Employees	145	141.25	3,968,489.20	395	391.46	22,134,238.00	540	532.71	26,102,727.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	141.25	3,968,489.20	395	391.46	22,134,238.00	540	532.71	26,102,727.20
0629 - University of La-Monroe									
Education Employees	171	169.25	5,153,921.26	497	435.60	26,605,571.60	668	604.85	31,759,492.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.25	5,153,921.26	497	435.60	26,605,571.60	668	604.85	31,759,492.86
0631 - Northwestern State University									
Education Employees	134	134.00	4,127,644.04	466	445.75	25,234,675.74	600	579.75	29,362,319.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,127,644.04	466	445.75	25,234,675.74	600	579.75	29,362,319.78



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0634 - Southeastern La University									
Education Employees	298	296.00	8,605,719.20	843	713.97	42,451,600.11	1,141	1,009.97	51,057,319.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,605,719.20	843	713.97	42,451,600.11	1,141	1,009.97	51,057,319.31
0640 - University of La-Lafayette									
Education Employees	360	317.00	10,993,811.70	843	816.35	56,570,704.45	1,203	1,133.35	67,564,516.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	317.00	10,993,811.70	843	816.35	56,570,704.45	1,203	1,133.35	67,564,516.15
0641 - Delgado Community College									
Education Employees	187	135.00	5,300,092.96	1,255	745.18	36,897,893.58	1,442	880.18	42,197,986.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	135.00	5,300,092.96	1,255	745.18	36,897,893.58	1,442	880.18	42,197,986.54
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
0644 - Bossier Community College									
Education Employees	116	82.00	3,227,598.60	557	286.78	14,201,227.42	673	368.78	17,428,826.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	82.00	3,227,598.60	557	286.78	14,201,227.42	673	368.78	17,428,826.02
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,254,264.00	12	8.50	735,928.96	68	64.50	3,990,192.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,254,264.00	12	8.50	735,928.96	68	64.50	3,990,192.96



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0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	99	97.33	4,094,452.70	99	97.33	4,094,452.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	99	97.33	4,094,452.70	99	97.33	4,094,452.70
0730 - South Central LA Technical College									
Education Employees	24	24.00	692,679.62	183	99.86	5,176,773.55	207	123.86	5,869,453.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	692,679.62	183	99.86	5,176,773.55	207	123.86	5,869,453.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	118	104.08	4,893,154.20	128	114.08	5,196,360.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	118	104.08	4,893,154.20	128	114.08	5,196,360.18
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	212	147.28	7,332,348.12	234	169.28	7,932,199.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	212	147.28	7,332,348.12	234	169.28	7,932,199.92
0770 - Northwest Technical College									
Education Employees	26	26.00	703,430.04	186	119.68	5,662,985.12	212	145.68	6,366,415.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	703,430.04	186	119.68	5,662,985.12	212	145.68	6,366,415.16



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601,452.80	138	125.84	5,906,062.21	159	146.84	6,507,515.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,452.80	138	125.84	5,906,062.21	159	146.84	6,507,515.01
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	189	138.65	6,846,890.29	202	147.65	7,229,652.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	189	138.65	6,846,890.29	202	147.65	7,229,652.57
N645 - South La Community College-NP									
Education Employees	47	47.00	1,420,985.88	268	212.81	10,386,384.10	315	259.81	11,807,369.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,420,985.88	268	212.81	10,386,384.10	315	259.81	11,807,369.98
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	138	71.80	3,165,906.72	144	77.80	3,346,415.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	138	71.80	3,165,906.72	144	77.80	3,346,415.50
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	259	234.16	11,273,400.32	280	255.16	11,930,188.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	259	234.16	11,273,400.32	280	255.16	11,930,188.89



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	130.35	10,722,731.16	139	130.35	10,722,731.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	139	130.35	10,722,731.16	139	130.35	10,722,731.16

HIGHER EDUCATION TOTALS

Education Employees	4,550	4,382.56	144,486,999.79	17,076	14,526.90	936,557,199.37	21,626	18,909.46	1,081,044,199.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,550	4,382.56	144,486,999.79	17,076	14,526.90	936,557,199.37	21,626	18,909.46	1,081,044,199.16



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	438,989.54	162	156.50	13,294,531.13	173	167.50	13,733,520.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	438,989.54	162	156.50	13,294,531.13	173	167.50	13,733,520.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,235,990.09	92	67.30	5,499,745.51	362	337.20	15,735,735.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,235,990.09	92	67.30	5,499,745.51	362	337.20	15,735,735.60
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.90	10,674,979.63	254	223.80	18,794,276.64	535	504.70	29,469,256.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.90	10,674,979.63	254	223.80	18,794,276.64	535	504.70	29,469,256.27



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	363.50	22,737,332.80	35	34.50	3,781,723.14	427	398.00	26,519,055.94
Personnel Area Total	392	363.50	22,737,332.80	35	34.50	3,781,723.14	427	398.00	26,519,055.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	74.00	5,194,028.04	85	74.00	5,194,028.04
Personnel Area Total	0	0.00	0.00	85	74.00	5,194,028.04	85	74.00	5,194,028.04
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,498,675.78	100	100.00	5,617,006.98
Personnel Area Total	3	3.00	118,331.20	97	97.00	5,498,675.78	100	100.00	5,617,006.98
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	368.50	22,978,633.60	227	215.50	15,225,611.68	624	584.00	38,204,245.28
DEPARTMENT TOTALS	397	368.50	22,978,633.60	227	215.50	15,225,611.68	624	584.00	38,204,245.28



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	3,805,721.56	163	145.00	7,966,290.62	281	259.00	11,772,012.18
Personnel Area Total	118	114.00	3,805,721.56	163	145.00	7,966,290.62	281	259.00	11,772,012.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,535,440.26	55	44.00	2,937,386.40	204	191.00	7,472,826.66
Personnel Area Total	149	147.00	4,535,440.26	55	44.00	2,937,386.40	204	191.00	7,472,826.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	94	79.50	4,214,481.18	104	89.50	4,550,782.34
Personnel Area Total	10	10.00	336,301.16	94	79.50	4,214,481.18	104	89.50	4,550,782.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	91	72.20	3,922,036.04	99	80.20	4,247,600.64
Personnel Area Total	8	8.00	325,564.60	91	72.20	3,922,036.04	99	80.20	4,247,600.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	336.50	12,361,181.60	408	345.70	19,521,847.10	752	682.20	31,883,028.70
DEPARTMENT TOTALS	344	336.50	12,361,181.60	408	345.70	19,521,847.10	752	682.20	31,883,028.70



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
Personnel Area Total	69	69.00	3,402,710.48	18	18.00	1,110,793.06	87	87.00	4,513,503.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
DEPARTMENT TOTALS	69	69.00	3,402,710.48	18	18.00	1,110,793.06	87	87.00	4,513,503.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	454.00	21,624,994.82	64	58.00	4,474,590.64	529	512.00	26,099,585.46
Personnel Area Total	465	454.00	21,624,994.82	64	58.00	4,474,590.64	529	512.00	26,099,585.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	454.00	21,624,994.82	64	58.00	4,474,590.64	529	512.00	26,099,585.46
DEPARTMENT TOTALS	465	454.00	21,624,994.82	64	58.00	4,474,590.64	529	512.00	26,099,585.46



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
Personnel Area Total	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
DEPARTMENT TOTALS	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
Personnel Area Total	190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
DEPARTMENT TOTALS	190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	279.80	17,297,044.18	23	15.00	1,342,244.80	456	294.80	18,639,288.98
Personnel Area Total	433	279.80	17,297,044.18	23	15.00	1,342,244.80	456	294.80	18,639,288.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	279.80	17,297,044.18	23	15.00	1,342,244.80	456	294.80	18,639,288.98
DEPARTMENT TOTALS	433	279.80	17,297,044.18	23	15.00	1,342,244.80	456	294.80	18,639,288.98



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
Personnel Area Total	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
DEPARTMENT TOTALS	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,163	2,109.30	133,270,348.79	1,442	1,373.57	66,090,269.32	3,605	3,482.87	199,360,618.11
VETERANS AFFAIRS	795	765.00	25,411,376.90	46	7.00	1,359,989.02	841	772.00	26,771,365.92
ECONOMIC DEVELOPMENT	59	57.00	3,532,887.54	45	45.00	4,621,336.98	104	102.00	8,154,224.52
CRT	634	548.00	22,529,034.42	36	18.80	1,773,192.46	670	566.80	24,302,226.88
DOTD	4,149	4,130.50	191,918,194.00	19	19.00	1,774,747.00	4,168	4,149.50	193,692,941.00
DPSC - CORRECTIONS	4,828	4,692.00	205,213,380.58	62	62.00	6,573,108.10	4,890	4,754.00	211,786,488.68
DPSC - PUBLIC SAFETY	2,482	2,363.00	144,745,512.34	88	41.25	5,300,483.76	2,570	2,404.25	150,045,996.10
DYS-OFF OF JUV JUST	720	712.00	32,363,003.40	75	49.00	4,285,726.64	795	761.00	36,648,730.04
DHH	6,727	6,474.38	311,277,968.28	455	136.87	35,491,473.16	7,182	6,611.25	346,769,441.44
DCFS	3,439	3,375.50	148,123,230.32	61	17.00	3,309,806.50	3,500	3,392.50	151,433,036.82
DNR	298	295.00	17,765,104.50	10	9.00	939,888.04	308	304.00	18,704,992.54
REVENUE	682	642.00	34,986,520.92	37	12.00	2,016,124.76	719	654.00	37,002,645.68
DEQ	663	650.00	36,278,290.36	7	7.00	690,982.76	670	657.00	36,969,273.12
LWC	1,011	969.00	44,969,646.49	14	11.00	1,395,644.90	1,025	980.00	46,365,291.39
WILDLIFE & FISHERIES	842	814.00	43,429,689.10	14	9.00	1,020,690.84	856	823.00	44,450,379.94
CIVIL SERVICE AGENCIES	154	153.00	9,287,052.58	53	7.00	983,493.16	207	160.00	10,270,545.74
HIGHER EDUCATION	4,550	4,382.56	144,486,999.79	17,076	14,526.90	936,557,199.37	21,626	18,909.46	1,081,044,199.16
HEALTH CARE SERVICES	281	280.90	10,674,979.63	254	223.80	18,794,276.64	535	504.70	29,469,256.27
EDUCATION	397	368.50	22,978,633.60	227	215.50	15,225,611.68	624	584.00	38,204,245.28
EDUCATION - OTHER	344	336.50	12,361,181.60	408	345.70	19,521,847.10	752	682.20	31,883,028.70
PUBLIC SERVICE COMM	69	69.00	3,402,710.48	18	18.00	1,110,793.06	87	87.00	4,513,503.54
AGRICULTURE	465	454.00	21,624,994.82	64	58.00	4,474,590.64	529	512.00	26,099,585.46
JUSTICE	0	0.00	0.00	513	496.85	29,232,504.34	513	496.85	29,232,504.34
INSURANCE	190	188.00	10,244,388.70	25	25.00	3,019,494.66	215	213.00	13,263,883.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	433	279.80	17,297,044.18	23	15.00	1,342,244.80	456	294.80	18,639,288.98
TREASURY	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
TOTALS	36,424	35,151.94	1,651,131,390.88	21,106	17,768.24	1,169,127,910.25	57,530	52,920.18	2,820,259,301.13

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/14/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,831	4,663.46	155,161,979.42	17,330	14,750.70	955,351,476.01	22,161	19,414.16	1,110,513,455.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,593	30,488.48	1,495,969,411.46	3,766	3,007.54	213,331,433.84	35,359	33,496.02	1,709,300,845.30
TOTALS	36,424	35,151.94	1,651,131,390.88	21,106	17,768.24	1,169,127,910.25	57,530	52,920.18	2,820,259,301.13
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,424	35,151.94	1,651,131,390.88	21,096	17,758.24	1,168,682,909.85	57,520	52,910.18	2,819,814,300.73
Employees with In-State Resident	34,626		1,587,123,350.16	18,116		1,015,521,252.94	52,742		2,602,644,603.10
Employees with Out-of State Resident	966		35,886,050.24	512		18,766,109.91	1,478		54,652,160.15
Employees with Unknown Resident	832		28,121,990.48	2,478		134,840,547.40	3,310		162,962,537.88