



Report on State Employment

**EXTRACT**

Data as of 1/1/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/1/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	63.02	4,088,467.14	86	63.02	4,088,467.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>63.02</b>	<b>4,088,467.14</b>	<b>86</b>	<b>63.02</b>	<b>4,088,467.14</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>845,280.28</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,082,900.26</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.50	1,599,338.00	1	1.00	115,148.80	36	33.50	1,714,486.80
<b>Personnel Area Total</b>	<b>35</b>	<b>32.50</b>	<b>1,599,338.00</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.50</b>	<b>1,714,486.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,899,253.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,899,253.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	368.00	23,231,817.28	97	96.50	7,367,463.48	479	464.50	30,599,280.76
<b>Personnel Area Total</b>	<b>382</b>	<b>368.00</b>	<b>23,231,817.28</b>	<b>97</b>	<b>96.50</b>	<b>7,367,463.48</b>	<b>479</b>	<b>464.50</b>	<b>30,599,280.76</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	11,300,596.84	10	10.00	1,034,281.82	158	156.00	12,334,878.66
<b>Personnel Area Total</b>	<b>148</b>	<b>146.00</b>	<b>11,300,596.84</b>	<b>10</b>	<b>10.00</b>	<b>1,034,281.82</b>	<b>158</b>	<b>156.00</b>	<b>12,334,878.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	345.75	18,767,754.46	349	345.75	18,767,754.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>345.75</b>	<b>18,767,754.46</b>	<b>349</b>	<b>345.75</b>	<b>18,767,754.46</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	736.00	27,518,288.46	755	738.00	27,602,882.06
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>753</b>	<b>736.00</b>	<b>27,518,288.46</b>	<b>755</b>	<b>738.00</b>	<b>27,602,882.06</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	6	6.00	678,159.04	16	15.00	1,226,191.20
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>16</b>	<b>15.00</b>	<b>1,226,191.20</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,141,626.50	2	2.00	156,353.60	40	37.00	2,297,980.10
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,141,626.50</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,297,980.10</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,263,685.02	0	0.00	0.00	24	23.00	1,263,685.02
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,263,685.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,263,685.02</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	78	62.00	3,249,456.60	95	79.00	4,176,675.10
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>78</b>	<b>62.00</b>	<b>3,249,456.60</b>	<b>95</b>	<b>79.00</b>	<b>4,176,675.10</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,004,298.56	1	1.00	145,000.18	100	98.00	6,149,298.74
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>6,004,298.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,149,298.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,701,624.12	2	2.00	276,953.56	43	41.00	2,978,577.68
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>2,701,624.12</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>43</b>	<b>41.00</b>	<b>2,978,577.68</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,325,992.46	0	0.00	0.00	42	39.00	1,325,992.46
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>1,325,992.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>39.00</b>	<b>1,325,992.46</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>377,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>377,967.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	782.00	51,845,492.40	4	4.00	467,054.38	801	786.00	52,312,546.78
<b>Personnel Area Total</b>	<b>797</b>	<b>782.00</b>	<b>51,845,492.40</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>801</b>	<b>786.00</b>	<b>52,312,546.78</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,874,416.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>3,994,182.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,779,064.16	1	1.00	149,999.98	82	81.00	4,929,064.14
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,779,064.16</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>82</b>	<b>81.00</b>	<b>4,929,064.14</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	295.00	16,658,657.34	2	2.00	144,134.12	311	297.00	16,802,791.46
<b>Personnel Area Total</b>	<b>309</b>	<b>295.00</b>	<b>16,658,657.34</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>311</b>	<b>297.00</b>	<b>16,802,791.46</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,173	2,110.50	134,000,059.54	1,395	1,335.27	64,515,902.00	3,568	3,445.77	198,515,961.54
<b>DEPARTMENT TOTALS</b>	<b>2,173</b>	<b>2,110.50</b>	<b>134,000,059.54</b>	<b>1,395</b>	<b>1,335.27</b>	<b>64,515,902.00</b>	<b>3,568</b>	<b>3,445.77</b>	<b>198,515,961.54</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	3,487,257.80	5	5.00	321,486.62	100	94.00	3,808,744.42
<b>Personnel Area Total</b>	<b>95</b>	<b>89.00</b>	<b>3,487,257.80</b>	<b>5</b>	<b>5.00</b>	<b>321,486.62</b>	<b>100</b>	<b>94.00</b>	<b>3,808,744.42</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	4,270,281.60	0	0.00	0.00	140	125.00	4,270,281.60
<b>Personnel Area Total</b>	<b>140</b>	<b>125.00</b>	<b>4,270,281.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>125.00</b>	<b>4,270,281.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,725,260.80	3	0.00	60,320.00	151	147.00	4,785,580.80
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>4,725,260.80</b>	<b>3</b>	<b>0.00</b>	<b>60,320.00</b>	<b>151</b>	<b>147.00</b>	<b>4,785,580.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	136.00	4,430,462.40	7	0.00	109,720.00	149	136.00	4,540,182.40
<b>Personnel Area Total</b>	<b>142</b>	<b>136.00</b>	<b>4,430,462.40</b>	<b>7</b>	<b>0.00</b>	<b>109,720.00</b>	<b>149</b>	<b>136.00</b>	<b>4,540,182.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,292,662.40	7	1.00	294,798.40	152	144.00	4,587,460.80
<b>Personnel Area Total</b>	<b>145</b>	<b>143.00</b>	<b>4,292,662.40</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>152</b>	<b>144.00</b>	<b>4,587,460.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,105,884.90	14	0.00	249,600.00	141	127.00	4,355,484.90
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>4,105,884.90</b>	<b>14</b>	<b>0.00</b>	<b>249,600.00</b>	<b>141</b>	<b>127.00</b>	<b>4,355,484.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/1/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	767.00	25,311,809.90	36	6.00	1,035,925.02	833	773.00	26,347,734.92
<b>DEPARTMENT TOTALS</b>	<b>797</b>	<b>767.00</b>	<b>25,311,809.90</b>	<b>36</b>	<b>6.00</b>	<b>1,035,925.02</b>	<b>833</b>	<b>773.00</b>	<b>26,347,734.92</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>8</b>	<b>8.00</b>	<b>994,000.54</b>	<b>26</b>	<b>25.00</b>	<b>2,217,114.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,350,904.66</b>	<b>34</b>	<b>34.00</b>	<b>3,443,836.24</b>	<b>76</b>	<b>76.00</b>	<b>5,794,740.90</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,574,018.24</b>	<b>42</b>	<b>42.00</b>	<b>4,437,836.78</b>	<b>102</b>	<b>101.00</b>	<b>8,011,855.02</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,258,297.60	4	4.00	395,740.80	44	43.00	2,654,038.40
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,258,297.60</b>	<b>4</b>	<b>4.00</b>	<b>395,740.80</b>	<b>44</b>	<b>43.00</b>	<b>2,654,038.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,997,892.00</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,109,172.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,495,866.40	1	1.00	119,600.00	90	84.00	3,615,466.40
<b>Personnel Area Total</b>	<b>89</b>	<b>83.00</b>	<b>3,495,866.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>90</b>	<b>84.00</b>	<b>3,615,466.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	302.00	10,850,247.20	6	5.80	247,531.44	343	307.80	11,097,778.64
<b>Personnel Area Total</b>	<b>337</b>	<b>302.00</b>	<b>10,850,247.20</b>	<b>6</b>	<b>5.80</b>	<b>247,531.44</b>	<b>343</b>	<b>307.80</b>	<b>11,097,778.64</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,498,723.20	3	3.00	257,004.80	31	31.00	1,755,728.00
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,498,723.20</b>	<b>3</b>	<b>3.00</b>	<b>257,004.80</b>	<b>31</b>	<b>31.00</b>	<b>1,755,728.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	64.00	2,853,156.80	4	4.00	283,649.60	135	68.00	3,136,806.40
<b>Personnel Area Total</b>	<b>131</b>	<b>64.00</b>	<b>2,853,156.80</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>135</b>	<b>68.00</b>	<b>3,136,806.40</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	557.00	22,954,183.20	19	18.80	1,414,806.64	685	575.80	24,368,989.84
<b>DEPARTMENT TOTALS</b>	<b>666</b>	<b>557.00</b>	<b>22,954,183.20</b>	<b>19</b>	<b>18.80</b>	<b>1,414,806.64</b>	<b>685</b>	<b>575.80</b>	<b>24,368,989.84</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	8,946,271.10	8	8.00	924,591.98	165	160.00	9,870,863.08
<b>Personnel Area Total</b>	<b>157</b>	<b>152.00</b>	<b>8,946,271.10</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>165</b>	<b>160.00</b>	<b>9,870,863.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,977.00	182,307,478.08	11	11.00	850,155.02	4,003	3,988.00	183,157,633.10
<b>Personnel Area Total</b>	<b>3,992</b>	<b>3,977.00</b>	<b>182,307,478.08</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,003</b>	<b>3,988.00</b>	<b>183,157,633.10</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,129.00	191,253,749.18	19	19.00	1,774,747.00	4,168	4,148.00	193,028,496.18
<b>DEPARTMENT TOTALS</b>	<b>4,149</b>	<b>4,129.00</b>	<b>191,253,749.18</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,168</b>	<b>4,148.00</b>	<b>193,028,496.18</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,141,560.00	14	14.00	1,478,909.12	223	202.00	11,620,469.12
<b>Personnel Area Total</b>	<b>209</b>	<b>188.00</b>	<b>10,141,560.00</b>	<b>19</b>	<b>19.00</b>	<b>1,698,909.42</b>	<b>228</b>	<b>207.00</b>	<b>11,840,469.42</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,435.00	59,309,055.00	14	14.00	2,104,292.58	1,488	1,449.00	61,413,347.58
<b>Personnel Area Total</b>	<b>1,474</b>	<b>1,435.00</b>	<b>59,309,055.00</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,488</b>	<b>1,449.00</b>	<b>61,413,347.58</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	315.00	14,295,363.94	3	3.00	247,504.40	336	318.00	14,542,868.34
<b>Personnel Area Total</b>	<b>333</b>	<b>315.00</b>	<b>14,295,363.94</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>336</b>	<b>318.00</b>	<b>14,542,868.34</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	10,968,624.68	4	4.00	437,499.66	277	267.00	11,406,124.34
<b>Personnel Area Total</b>	<b>273</b>	<b>263.00</b>	<b>10,968,624.68</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>277</b>	<b>267.00</b>	<b>11,406,124.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	19,755,063.90	6	6.00	531,086.92	483	470.00	20,286,150.82
<b>Personnel Area Total</b>	<b>477</b>	<b>464.00</b>	<b>19,755,063.90</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>483</b>	<b>470.00</b>	<b>20,286,150.82</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	592.00	24,112,217.74	6	6.00	771,053.40	600	598.00	24,883,271.14
<b>Personnel Area Total</b>	<b>594</b>	<b>592.00</b>	<b>24,112,217.74</b>	<b>6</b>	<b>6.00</b>	<b>771,053.40</b>	<b>600</b>	<b>598.00</b>	<b>24,883,271.14</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,280,020.00	3	3.00	448,842.16	337	335.00	13,728,862.16
<b>Personnel Area Total</b>	<b>334</b>	<b>332.00</b>	<b>13,280,020.00</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>337</b>	<b>335.00</b>	<b>13,728,862.16</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	774.00	38,212,902.52	0	0.00	0.00	796	774.00	38,212,902.52
<b>Personnel Area Total</b>	<b>796</b>	<b>774.00</b>	<b>38,212,902.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>796</b>	<b>774.00</b>	<b>38,212,902.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,604,395.66	6	6.00	530,065.12	300	297.00	12,134,460.78
<b>Personnel Area Total</b>	<b>294</b>	<b>291.00</b>	<b>11,604,395.66</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>300</b>	<b>297.00</b>	<b>12,134,460.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,624,816.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,624,816.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,724.00	205,304,019.44	56	56.00	6,549,253.36	4,911	4,780.00	211,853,272.80
<b>DEPARTMENT TOTALS</b>	<b>4,855</b>	<b>4,724.00</b>	<b>205,304,019.44</b>	<b>61</b>	<b>61.00</b>	<b>6,769,253.66</b>	<b>4,916</b>	<b>4,785.00</b>	<b>212,073,273.10</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
<b>Personnel Area Total</b>	<b>95</b>	<b>91.00</b>	<b>5,244,527.60</b>	<b>8</b>	<b>5.50</b>	<b>538,054.92</b>	<b>103</b>	<b>96.50</b>	<b>5,782,582.52</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,656.50	112,973,434.86	69	27.50	3,904,206.02	1,782	1,684.00	116,877,640.88
<b>Personnel Area Total</b>	<b>1,713</b>	<b>1,656.50</b>	<b>112,973,434.86</b>	<b>69</b>	<b>27.50</b>	<b>3,904,206.02</b>	<b>1,782</b>	<b>1,684.00</b>	<b>116,877,640.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	476.00	18,493,008.82	6	4.50	191,310.08	522	480.50	18,684,318.90
<b>Personnel Area Total</b>	<b>516</b>	<b>476.00</b>	<b>18,493,008.82</b>	<b>6</b>	<b>4.50</b>	<b>191,310.08</b>	<b>522</b>	<b>480.50</b>	<b>18,684,318.90</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,563,138.74	4	4.00	348,183.68	166	161.00	8,911,322.42
<b>Personnel Area Total</b>	<b>162</b>	<b>157.00</b>	<b>8,563,138.74</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>166</b>	<b>161.00</b>	<b>8,911,322.42</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	586,538.94	1	1.00	115,000.08	14	14.00	701,539.02
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>586,538.94</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>14</b>	<b>14.00</b>	<b>701,539.02</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,404.50	146,477,259.76	91	45.50	5,350,789.60	2,602	2,450.00	151,828,049.36
<b>DEPARTMENT TOTALS</b>	<b>2,511</b>	<b>2,404.50</b>	<b>146,477,259.76</b>	<b>91</b>	<b>45.50</b>	<b>5,350,789.60</b>	<b>2,602</b>	<b>2,450.00</b>	<b>151,828,049.36</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,787,972.10	85	54.00	4,680,956.28	817	779.00	37,468,928.38
<b>Personnel Area Total</b>	<b>732</b>	<b>725.00</b>	<b>32,787,972.10</b>	<b>85</b>	<b>54.00</b>	<b>4,680,956.28</b>	<b>817</b>	<b>779.00</b>	<b>37,468,928.38</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,787,972.10	85	54.00	4,680,956.28	817	779.00	37,468,928.38
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>725.00</b>	<b>32,787,972.10</b>	<b>85</b>	<b>54.00</b>	<b>4,680,956.28</b>	<b>817</b>	<b>779.00</b>	<b>37,468,928.38</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.86	6,852,849.69	13	11.90	1,611,610.26	164	159.76	8,464,459.95
<b>Personnel Area Total</b>	<b>151</b>	<b>147.86</b>	<b>6,852,849.69</b>	<b>13</b>	<b>11.90</b>	<b>1,611,610.26</b>	<b>164</b>	<b>159.76</b>	<b>8,464,459.95</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,327,320.78	15	6.33	1,343,006.08	157	148.33	8,670,326.86
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>7,327,320.78</b>	<b>15</b>	<b>6.33</b>	<b>1,343,006.08</b>	<b>157</b>	<b>148.33</b>	<b>8,670,326.86</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,424,705.20	14	13.00	2,439,139.30	211	210.00	12,863,844.50
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>10,424,705.20</b>	<b>14</b>	<b>13.00</b>	<b>2,439,139.30</b>	<b>211</b>	<b>210.00</b>	<b>12,863,844.50</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	888.75	41,665,966.16	43	37.00	2,220,793.12	957	925.75	43,886,759.28
<b>Personnel Area Total</b>	<b>914</b>	<b>888.75</b>	<b>41,665,966.16</b>	<b>43</b>	<b>37.00</b>	<b>2,220,793.12</b>	<b>957</b>	<b>925.75</b>	<b>43,886,759.28</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.00	24,457,415.84	20	12.00	1,803,334.26	398	383.00	26,260,750.10
<b>Personnel Area Total</b>	<b>378</b>	<b>371.00</b>	<b>24,457,415.84</b>	<b>20</b>	<b>12.00</b>	<b>1,803,334.26</b>	<b>398</b>	<b>383.00</b>	<b>26,260,750.10</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,906,285.36	9	8.80	1,440,046.40	141	139.40	8,346,331.76
<b>Personnel Area Total</b>	<b>132</b>	<b>130.60</b>	<b>6,906,285.36</b>	<b>9</b>	<b>8.80</b>	<b>1,440,046.40</b>	<b>141</b>	<b>139.40</b>	<b>8,346,331.76</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	4,927,070.20	2	2.00	271,187.02	94	94.00	5,198,257.22
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>4,927,070.20</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>94</b>	<b>94.00</b>	<b>5,198,257.22</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	16,351,851.88	33	11.00	1,919,512.66	399	376.00	18,271,364.54
<b>Personnel Area Total</b>	<b>366</b>	<b>365.00</b>	<b>16,351,851.88</b>	<b>33</b>	<b>11.00</b>	<b>1,919,512.66</b>	<b>399</b>	<b>376.00</b>	<b>18,271,364.54</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,567,744.00	6	5.50	929,666.40	116	114.50	6,497,410.40
<b>Personnel Area Total</b>	<b>110</b>	<b>109.00</b>	<b>5,567,744.00</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>114.50</b>	<b>6,497,410.40</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,118.00	62,400,794.04	96	13.50	6,611,354.10	1,238	1,131.50	69,012,148.14
<b>Personnel Area Total</b>	<b>1,142</b>	<b>1,118.00</b>	<b>62,400,794.04</b>	<b>96</b>	<b>13.50</b>	<b>6,611,354.10</b>	<b>1,238</b>	<b>1,131.50</b>	<b>69,012,148.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,289.00	60,812,356.28	32	23.00	3,126,147.44	1,505	1,312.00	63,938,503.72
<b>Personnel Area Total</b>	<b>1,473</b>	<b>1,289.00</b>	<b>60,812,356.28</b>	<b>32</b>	<b>23.00</b>	<b>3,126,147.44</b>	<b>1,505</b>	<b>1,312.00</b>	<b>63,938,503.72</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,260.00	45,630,136.76	10	7.50	1,184,955.20	1,274	1,267.50	46,815,091.96
<b>Personnel Area Total</b>	<b>1,264</b>	<b>1,260.00</b>	<b>45,630,136.76</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,274</b>	<b>1,267.50</b>	<b>46,815,091.96</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,297,036.86	6	1.00	325,707.20	75	66.77	3,622,744.06
<b>Personnel Area Total</b>	<b>69</b>	<b>65.77</b>	<b>3,297,036.86</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>75</b>	<b>66.77</b>	<b>3,622,744.06</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,304,523.60	2	2.00	237,515.20	83	83.00	4,542,038.80
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,304,523.60</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>83</b>	<b>83.00</b>	<b>4,542,038.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,457,010.74</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>101</b>	<b>92.75</b>	<b>5,429,077.94</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5,491,989.62	6	5.80	1,026,715.04	114	113.80	6,518,704.66
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>5,491,989.62</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>114</b>	<b>113.80</b>	<b>6,518,704.66</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,719	6,464.73	311,535,225.09	323	168.33	27,881,830.60	7,042	6,633.06	339,417,055.69
<b>DEPARTMENT TOTALS</b>	<b>6,719</b>	<b>6,464.73</b>	<b>311,535,225.09</b>	<b>323</b>	<b>168.33</b>	<b>27,881,830.60</b>	<b>7,042</b>	<b>6,633.06</b>	<b>339,417,055.69</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,437	3,367.50	147,549,124.84	60	16.00	3,165,244.94	3,497	3,383.50	150,714,369.78
<b>Personnel Area Total</b>	<b>3,437</b>	<b>3,367.50</b>	<b>147,549,124.84</b>	<b>60</b>	<b>16.00</b>	<b>3,165,244.94</b>	<b>3,497</b>	<b>3,383.50</b>	<b>150,714,369.78</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,437	3,367.50	147,549,124.84	60	16.00	3,165,244.94	3,497	3,383.50	150,714,369.78
<b>DEPARTMENT TOTALS</b>	<b>3,437</b>	<b>3,367.50</b>	<b>147,549,124.84</b>	<b>60</b>	<b>16.00</b>	<b>3,165,244.94</b>	<b>3,497</b>	<b>3,383.50</b>	<b>150,714,369.78</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,663,207.82</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>47</b>	<b>44.00</b>	<b>3,390,392.46</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,869,481.40	1	1.00	103,563.20	159	159.00	8,973,044.60
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>8,869,481.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>159.00</b>	<b>8,973,044.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,343,551.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>55.00</b>	<b>3,343,551.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,815,144.80	1	1.00	109,140.20	46	44.00	2,924,285.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>2,815,144.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>44.00</b>	<b>2,924,285.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	293.00	17,691,385.14	10	9.00	939,888.04	307	302.00	18,631,273.18
<b>DEPARTMENT TOTALS</b>	<b>297</b>	<b>293.00</b>	<b>17,691,385.14</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>307</b>	<b>302.00</b>	<b>18,631,273.18</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
<b>Personnel Area Total</b>	<b>693</b>	<b>652.00</b>	<b>35,313,282.16</b>	<b>40</b>	<b>11.00</b>	<b>2,197,417.56</b>	<b>733</b>	<b>663.00</b>	<b>37,510,699.72</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>652.00</b>	<b>35,313,282.16</b>	<b>40</b>	<b>11.00</b>	<b>2,197,417.56</b>	<b>733</b>	<b>663.00</b>	<b>37,510,699.72</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,941,196.00	5	5.00	476,708.96	83	83.00	5,417,904.96
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,941,196.00</b>	<b>5</b>	<b>5.00</b>	<b>476,708.96</b>	<b>83</b>	<b>83.00</b>	<b>5,417,904.96</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,719,721.54	0	0.00	0.00	351	351.00	18,719,721.54
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,719,721.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,719,721.54</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,917,377.60	0	0.00	0.00	173	173.00	9,917,377.60
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>9,917,377.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>9,917,377.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,266,700.80	8	0.00	249,600.00	54	43.00	2,516,300.80
<b>Personnel Area Total</b>	<b>46</b>	<b>43.00</b>	<b>2,266,700.80</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>54</b>	<b>43.00</b>	<b>2,516,300.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	645.00	35,844,995.94	13	5.00	726,308.96	661	650.00	36,571,304.90
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>645.00</b>	<b>35,844,995.94</b>	<b>13</b>	<b>5.00</b>	<b>726,308.96</b>	<b>661</b>	<b>650.00</b>	<b>36,571,304.90</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	967.00	45,066,992.83	9	9.00	891,616.70	1,029	976.00	45,958,609.53
<b>Personnel Area Total</b>	<b>1,020</b>	<b>967.00</b>	<b>45,066,992.83</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,029</b>	<b>976.00</b>	<b>45,958,609.53</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	967.00	45,066,992.83	9	9.00	891,616.70	1,029	976.00	45,958,609.53
<b>DEPARTMENT TOTALS</b>	<b>1,020</b>	<b>967.00</b>	<b>45,066,992.83</b>	<b>9</b>	<b>9.00</b>	<b>891,616.70</b>	<b>1,029</b>	<b>976.00</b>	<b>45,958,609.53</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,929,289.49	1	1.00	97,344.00	40	37.00	2,026,633.49
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>1,929,289.49</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>37.00</b>	<b>2,026,633.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	15,078,606.40	2	2.00	196,123.20	249	249.00	15,274,729.60
<b>Personnel Area Total</b>	<b>247</b>	<b>247.00</b>	<b>15,078,606.40</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>249</b>	<b>249.00</b>	<b>15,274,729.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	261.00	13,770,212.56	7	5.00	550,336.80	291	266.00	14,320,549.36
<b>Personnel Area Total</b>	<b>284</b>	<b>261.00</b>	<b>13,770,212.56</b>	<b>7</b>	<b>5.00</b>	<b>550,336.80</b>	<b>291</b>	<b>266.00</b>	<b>14,320,549.36</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	14,015,706.90	2	1.00	155,364.04	270	269.00	14,171,070.94
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>14,015,706.90</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>270</b>	<b>269.00</b>	<b>14,171,070.94</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	812.00	44,793,815.35	12	9.00	999,168.04	850	821.00	45,792,983.39
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>812.00</b>	<b>44,793,815.35</b>	<b>12</b>	<b>9.00</b>	<b>999,168.04</b>	<b>850</b>	<b>821.00</b>	<b>45,792,983.39</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.00	6,115,231.20	45	0.00	359,860.80	141	95.00	6,475,092.00
<b>Personnel Area Total</b>	<b>96</b>	<b>95.00</b>	<b>6,115,231.20</b>	<b>45</b>	<b>0.00</b>	<b>359,860.80</b>	<b>141</b>	<b>95.00</b>	<b>6,475,092.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,811.74	0	0.00	0.00	38	38.00	2,086,811.74
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,086,811.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,086,811.74</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>6</b>	<b>6.00</b>	<b>386,803.56</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	9,495,594.94	52	7.00	875,125.16	207	161.00	10,370,720.10
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>9,495,594.94</b>	<b>52</b>	<b>7.00</b>	<b>875,125.16</b>	<b>207</b>	<b>161.00</b>	<b>10,370,720.10</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,479,349.00</b>	<b>19</b>	<b>19.00</b>	<b>2,479,349.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	748	743.39	28,016,456.00	3,131	2,865.69	211,287,543.40	3,879	3,609.08	239,303,999.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>748</b>	<b>743.39</b>	<b>28,016,456.00</b>	<b>3,131</b>	<b>2,865.69</b>	<b>211,287,543.40</b>	<b>3,879</b>	<b>3,609.08</b>	<b>239,303,999.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,396,075.20	209	146.58	6,671,222.00	261	198.58	8,067,297.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,396,075.20</b>	<b>209</b>	<b>146.58</b>	<b>6,671,222.00</b>	<b>261</b>	<b>198.58</b>	<b>8,067,297.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	72	71.80	2,435,239.00	728	529.81	36,694,910.00	800	601.61	39,130,149.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.80</b>	<b>2,435,239.00</b>	<b>728</b>	<b>529.81</b>	<b>36,694,910.00</b>	<b>800</b>	<b>601.61</b>	<b>39,130,149.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	364	363.50	12,275,348.31	953	914.94	85,250,401.05	1,317	1,278.44	97,525,749.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>364</b>	<b>363.50</b>	<b>12,275,348.31</b>	<b>953</b>	<b>914.94</b>	<b>85,250,401.05</b>	<b>1,317</b>	<b>1,278.44</b>	<b>97,525,749.36</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	44.50	1,220,024.00	132	105.15	4,602,458.00	179	149.65	5,822,482.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>44.50</b>	<b>1,220,024.00</b>	<b>132</b>	<b>105.15</b>	<b>4,602,458.00</b>	<b>179</b>	<b>149.65</b>	<b>5,822,482.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>63.50</b>	<b>1,777,900.30</b>	<b>181</b>	<b>180.75</b>	<b>10,492,766.44</b>	<b>246</b>	<b>244.25</b>	<b>12,270,666.74</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	228	221.65	7,759,419.20	540	531.71	39,795,415.00	768	753.36	47,554,834.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>228</b>	<b>221.65</b>	<b>7,759,419.20</b>	<b>540</b>	<b>531.71</b>	<b>39,795,415.00</b>	<b>768</b>	<b>753.36</b>	<b>47,554,834.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>130</b>	<b>87.92</b>	<b>8,802,615.00</b>	<b>133</b>	<b>90.92</b>	<b>8,919,344.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,453,670.40	164	154.45	13,068,586.00	209	198.82	14,522,256.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,453,670.40</b>	<b>164</b>	<b>154.45</b>	<b>13,068,586.00</b>	<b>209</b>	<b>198.82</b>	<b>14,522,256.40</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	170	170.00	5,939,518.14	652	609.43	55,986,858.71	822	779.43	61,926,376.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>5,939,518.14</b>	<b>652</b>	<b>609.43</b>	<b>55,986,858.71</b>	<b>822</b>	<b>779.43</b>	<b>61,926,376.85</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	58.00	1,748,210.02	634	450.60	25,526,822.20	693	508.60	27,275,032.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>1,748,210.02</b>	<b>634</b>	<b>450.60</b>	<b>25,526,822.20</b>	<b>693</b>	<b>508.60</b>	<b>27,275,032.22</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>117,353.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>982,353.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>262.50</b>	<b>8,009,859.92</b>	<b>880</b>	<b>874.00</b>	<b>42,487,147.89</b>	<b>1,149</b>	<b>1,136.50</b>	<b>50,497,007.81</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>290</b>	<b>277.34</b>	<b>11,241,837.84</b>	<b>357</b>	<b>344.34</b>	<b>13,088,409.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,446,951.65</b>	<b>264</b>	<b>202.51</b>	<b>7,536,941.13</b>	<b>315</b>	<b>253.51</b>	<b>8,983,892.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	2,026,343.80	16	16.00	2,026,343.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>2,026,343.80</b>	<b>16</b>	<b>16.00</b>	<b>2,026,343.80</b>
<b>0621 - Nicholls State University</b>									
Education Employees	190	190.00	5,109,800.02	552	525.25	22,964,332.68	742	715.25	28,074,132.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>190</b>	<b>190.00</b>	<b>5,109,800.02</b>	<b>552</b>	<b>525.25</b>	<b>22,964,332.68</b>	<b>742</b>	<b>715.25</b>	<b>28,074,132.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	93	92.00	2,721,322.69	348	339.35	18,486,809.67	441	431.35	21,208,132.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>2,721,322.69</b>	<b>348</b>	<b>339.35</b>	<b>18,486,809.67</b>	<b>441</b>	<b>431.35</b>	<b>21,208,132.36</b>
<b>0625 - La Tech University</b>									
Education Employees	233	231.00	6,572,030.40	738	697.56	43,603,007.48	971	928.56	50,175,037.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>231.00</b>	<b>6,572,030.40</b>	<b>738</b>	<b>697.56</b>	<b>43,603,007.48</b>	<b>971</b>	<b>928.56</b>	<b>50,175,037.88</b>
<b>0627 - McNeese State University</b>									
Education Employees	148	146.25	4,257,962.80	403	399.46	23,557,539.00	551	545.71	27,815,501.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>146.25</b>	<b>4,257,962.80</b>	<b>403</b>	<b>399.46</b>	<b>23,557,539.00</b>	<b>551</b>	<b>545.71</b>	<b>27,815,501.80</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	172	170.65	5,362,453.66	520	455.98	27,972,050.60	692	626.63	33,334,504.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>170.65</b>	<b>5,362,453.66</b>	<b>520</b>	<b>455.98</b>	<b>27,972,050.60</b>	<b>692</b>	<b>626.63</b>	<b>33,334,504.26</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,440,352.18	524	487.81	27,250,058.36	664	627.81	31,690,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,440,352.18</b>	<b>524</b>	<b>487.81</b>	<b>27,250,058.36</b>	<b>664</b>	<b>627.81</b>	<b>31,690,410.54</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	291.63	8,463,922.69	743	719.22	42,492,499.32	1,038	1,010.85	50,956,422.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>295</b>	<b>291.63</b>	<b>8,463,922.69</b>	<b>743</b>	<b>719.22</b>	<b>42,492,499.32</b>	<b>1,038</b>	<b>1,010.85</b>	<b>50,956,422.01</b>





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<b>0640 - University of La-Lafayette</b>									
Education Employees	360	317.00	11,460,051.20	919	852.17	62,283,859.45	1,279	1,169.17	73,743,910.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>360</b>	<b>317.00</b>	<b>11,460,051.20</b>	<b>919</b>	<b>852.17</b>	<b>62,283,859.45</b>	<b>1,279</b>	<b>1,169.17</b>	<b>73,743,910.65</b>
<b>0641 - Delgado Community College</b>									
Education Employees	188	136.00	5,348,413.02	901	721.53	36,122,364.81	1,089	857.53	41,470,777.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>188</b>	<b>136.00</b>	<b>5,348,413.02</b>	<b>901</b>	<b>721.53</b>	<b>36,122,364.81</b>	<b>1,089</b>	<b>857.53</b>	<b>41,470,777.83</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	19.00	536,432.36	124	99.55	4,516,331.21	144	118.55	5,052,763.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>536,432.36</b>	<b>124</b>	<b>99.55</b>	<b>4,516,331.21</b>	<b>144</b>	<b>118.55</b>	<b>5,052,763.57</b>
<b>0644 - Bossier Community College</b>									
Education Employees	114	81.00	3,242,367.00	323	284.05	14,169,652.47	437	365.05	17,412,019.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>114</b>	<b>81.00</b>	<b>3,242,367.00</b>	<b>323</b>	<b>284.05</b>	<b>14,169,652.47</b>	<b>437</b>	<b>365.05</b>	<b>17,412,019.47</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,269,240.00</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>69</b>	<b>65.00</b>	<b>4,186,479.44</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,968,093.48</b>	<b>53</b>	<b>51.00</b>	<b>4,136,323.88</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>86.00</b>	<b>3,719,891.50</b>	<b>86</b>	<b>86.00</b>	<b>3,719,891.50</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	657,052.44	218	115.57	5,806,547.95	241	138.57	6,463,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>657,052.44</b>	<b>218</b>	<b>115.57</b>	<b>5,806,547.95</b>	<b>241</b>	<b>138.57</b>	<b>6,463,600.39</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	125	109.32	5,099,693.68	135	119.32	5,402,899.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>125</b>	<b>109.32</b>	<b>5,099,693.68</b>	<b>135</b>	<b>119.32</b>	<b>5,402,899.66</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,745.60	178	150.21	7,442,747.33	200	172.21	8,069,492.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,745.60</b>	<b>178</b>	<b>150.21</b>	<b>7,442,747.33</b>	<b>200</b>	<b>172.21</b>	<b>8,069,492.93</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	546,165.16	193	130.33	6,023,018.61	213	150.33	6,569,183.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>546,165.16</b>	<b>193</b>	<b>130.33</b>	<b>6,023,018.61</b>	<b>213</b>	<b>150.33</b>	<b>6,569,183.77</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	629,886.40	145	137.73	6,412,777.55	166	158.73	7,042,663.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>629,886.40</b>	<b>145</b>	<b>137.73</b>	<b>6,412,777.55</b>	<b>166</b>	<b>158.73</b>	<b>7,042,663.95</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	8.00	315,888.82	184	141.21	6,916,716.83	194	149.21	7,232,605.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>8.00</b>	<b>315,888.82</b>	<b>184</b>	<b>141.21</b>	<b>6,916,716.83</b>	<b>194</b>	<b>149.21</b>	<b>7,232,605.65</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,518,931.48	227	220.78	11,387,044.64	277	269.78	12,905,976.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>1,518,931.48</b>	<b>227</b>	<b>220.78</b>	<b>11,387,044.64</b>	<b>277</b>	<b>269.78</b>	<b>12,905,976.12</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.50	191,220.78	138	71.05	3,410,385.32	145	77.55	3,601,606.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>6.50</b>	<b>191,220.78</b>	<b>138</b>	<b>71.05</b>	<b>3,410,385.32</b>	<b>145</b>	<b>77.55</b>	<b>3,601,606.10</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	22	22.00	722,650.92	262	226.18	10,263,668.78	284	248.18	10,986,319.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>722,650.92</b>	<b>262</b>	<b>226.18</b>	<b>10,263,668.78</b>	<b>284</b>	<b>248.18</b>	<b>10,986,319.70</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	136	127.35	10,747,657.15	136	127.35	10,747,657.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>127.35</b>	<b>10,747,657.15</b>	<b>136</b>	<b>127.35</b>	<b>10,747,657.15</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,440	4,274.24	142,023,652.74	16,986	15,133.54	970,714,134.69	21,426	19,407.78	1,112,737,787.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,440</b>	<b>4,274.24</b>	<b>142,023,652.74</b>	<b>16,986</b>	<b>15,133.54</b>	<b>970,714,134.69</b>	<b>21,426</b>	<b>19,407.78</b>	<b>1,112,737,787.43</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	152	147.00	12,655,142.08	162	157.00	13,049,849.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>152</b>	<b>147.00</b>	<b>12,655,142.08</b>	<b>162</b>	<b>157.00</b>	<b>13,049,849.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,011,915.15	93	66.80	5,544,063.92	365	338.80	15,555,979.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,011,915.15</b>	<b>93</b>	<b>66.80</b>	<b>5,544,063.92</b>	<b>365</b>	<b>338.80</b>	<b>15,555,979.07</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	282.00	10,406,622.62	245	213.80	18,199,206.00	527	495.80	28,605,828.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>282.00</b>	<b>10,406,622.62</b>	<b>245</b>	<b>213.80</b>	<b>18,199,206.00</b>	<b>527</b>	<b>495.80</b>	<b>28,605,828.62</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>9</b>	<b>9.00</b>	<b>686,868.26</b>	<b>11</b>	<b>11.00</b>	<b>809,837.86</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	366.50	22,881,457.94	36	35.00	3,970,095.48	433	401.50	26,851,553.42
<b>Personnel Area Total</b>	<b>397</b>	<b>366.50</b>	<b>22,881,457.94</b>	<b>36</b>	<b>35.00</b>	<b>3,970,095.48</b>	<b>433</b>	<b>401.50</b>	<b>26,851,553.42</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,590,141.94	88	83.00	5,590,141.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>83.00</b>	<b>5,590,141.94</b>	<b>88</b>	<b>83.00</b>	<b>5,590,141.94</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,515,055.26	100	100.00	5,633,386.46
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>97</b>	<b>97.00</b>	<b>5,515,055.26</b>	<b>100</b>	<b>100.00</b>	<b>5,633,386.46</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	371.50	23,122,758.74	230	224.00	15,762,160.94	632	595.50	38,884,919.68
<b>DEPARTMENT TOTALS</b>	<b>402</b>	<b>371.50</b>	<b>23,122,758.74</b>	<b>230</b>	<b>224.00</b>	<b>15,762,160.94</b>	<b>632</b>	<b>595.50</b>	<b>38,884,919.68</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	4,012,556.76	167	146.00	8,177,900.20	293	263.75	12,190,456.96
<b>Personnel Area Total</b>	<b>126</b>	<b>117.75</b>	<b>4,012,556.76</b>	<b>167</b>	<b>146.00</b>	<b>8,177,900.20</b>	<b>293</b>	<b>263.75</b>	<b>12,190,456.96</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,406,843.48	54	45.00	2,997,078.24	196	186.00	7,403,921.72
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>4,406,843.48</b>	<b>54</b>	<b>45.00</b>	<b>2,997,078.24</b>	<b>196</b>	<b>186.00</b>	<b>7,403,921.72</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	339,237.34	99	85.00	4,145,541.92	109	95.00	4,484,779.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>339,237.34</b>	<b>99</b>	<b>85.00</b>	<b>4,145,541.92</b>	<b>109</b>	<b>95.00</b>	<b>4,484,779.26</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,330,648.88	5	5.00	481,652.86	63	62.00	3,812,301.74
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,330,648.88</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>63</b>	<b>62.00</b>	<b>3,812,301.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	87	72.00	3,850,652.78	95	80.00	4,192,001.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>87</b>	<b>72.00</b>	<b>3,850,652.78</b>	<b>95</b>	<b>80.00</b>	<b>4,192,001.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	333.75	12,430,635.46	412	353.00	19,652,826.00	756	686.75	32,083,461.46
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>333.75</b>	<b>12,430,635.46</b>	<b>412</b>	<b>353.00</b>	<b>19,652,826.00</b>	<b>756</b>	<b>686.75</b>	<b>32,083,461.46</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,302,479.18	12	12.00	843,922.56	78	77.00	4,146,401.74
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,302,479.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>83</b>	<b>82.00</b>	<b>4,371,401.84</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,302,479.18	12	12.00	843,922.56	78	77.00	4,146,401.74
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,302,479.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>83</b>	<b>82.00</b>	<b>4,371,401.84</b>





**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	480.00	23,406,502.86	60	54.00	4,400,798.48	550	534.00	27,807,301.34
<b>Personnel Area Total</b>	<b>490</b>	<b>480.00</b>	<b>23,406,502.86</b>	<b>60</b>	<b>54.00</b>	<b>4,400,798.48</b>	<b>550</b>	<b>534.00</b>	<b>27,807,301.34</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	480.00	23,406,502.86	60	54.00	4,400,798.48	550	534.00	27,807,301.34
<b>DEPARTMENT TOTALS</b>	<b>490</b>	<b>480.00</b>	<b>23,406,502.86</b>	<b>60</b>	<b>54.00</b>	<b>4,400,798.48</b>	<b>550</b>	<b>534.00</b>	<b>27,807,301.34</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>500.35</b>	<b>29,451,256.12</b>	<b>517</b>	<b>500.35</b>	<b>29,451,256.12</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>500.35</b>	<b>29,451,256.12</b>	<b>517</b>	<b>500.35</b>	<b>29,451,256.12</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
<b>Personnel Area Total</b>	<b>195</b>	<b>190.00</b>	<b>10,336,027.78</b>	<b>25</b>	<b>24.00</b>	<b>2,910,292.06</b>	<b>220</b>	<b>214.00</b>	<b>13,246,319.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>190.00</b>	<b>10,336,027.78</b>	<b>25</b>	<b>24.00</b>	<b>2,910,292.06</b>	<b>220</b>	<b>214.00</b>	<b>13,246,319.84</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,294,564.34	23	14.00	1,386,264.88	466	302.80	19,680,829.22
<b>Personnel Area Total</b>	<b>443</b>	<b>288.80</b>	<b>18,294,564.34</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>466</b>	<b>302.80</b>	<b>19,680,829.22</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	288.80	18,294,564.34	23	14.00	1,386,264.88	466	302.80	19,680,829.22
<b>DEPARTMENT TOTALS</b>	<b>443</b>	<b>288.80</b>	<b>18,294,564.34</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>466</b>	<b>302.80</b>	<b>19,680,829.22</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,852,475.60</b>	<b>21</b>	<b>10.00</b>	<b>1,279,775.38</b>	<b>69</b>	<b>53.00</b>	<b>4,132,250.98</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,852,475.60</b>	<b>21</b>	<b>10.00</b>	<b>1,279,775.38</b>	<b>69</b>	<b>53.00</b>	<b>4,132,250.98</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,173	2,110.50	134,000,059.54	1,395	1,335.27	64,515,902.00	3,568	3,445.77	198,515,961.54
VETERANS AFFAIRS	797	767.00	25,311,809.90	36	6.00	1,035,925.02	833	773.00	26,347,734.92
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
CRT	666	557.00	22,954,183.20	19	18.80	1,414,806.64	685	575.80	24,368,989.84
DOTD	4,149	4,129.00	191,253,749.18	19	19.00	1,774,747.00	4,168	4,148.00	193,028,496.18
DPSC - CORRECTIONS	4,855	4,724.00	205,304,019.44	61	61.00	6,769,253.66	4,916	4,785.00	212,073,273.10
DPSC - PUBLIC SAFETY	2,511	2,404.50	146,477,259.76	91	45.50	5,350,789.60	2,602	2,450.00	151,828,049.36
DYS-OFF OF JUV JUST	732	725.00	32,787,972.10	85	54.00	4,680,956.28	817	779.00	37,468,928.38
DHH	6,719	6,464.73	311,535,225.09	323	168.33	27,881,830.60	7,042	6,633.06	339,417,055.69
DCFS	3,437	3,367.50	147,549,124.84	60	16.00	3,165,244.94	3,497	3,383.50	150,714,369.78
DNR	297	293.00	17,691,385.14	10	9.00	939,888.04	307	302.00	18,631,273.18
REVENUE	693	652.00	35,313,282.16	40	11.00	2,197,417.56	733	663.00	37,510,699.72
DEQ	648	645.00	35,844,995.94	13	5.00	726,308.96	661	650.00	36,571,304.90
LWC	1,020	967.00	45,066,992.83	9	9.00	891,616.70	1,029	976.00	45,958,609.53
WILDLIFE & FISHERIES	838	812.00	44,793,815.35	12	9.00	999,168.04	850	821.00	45,792,983.39
CIVIL SERVICE AGENCIES	155	154.00	9,495,594.94	52	7.00	875,125.16	207	161.00	10,370,720.10
HIGHER EDUCATION	4,440	4,274.24	142,023,652.74	16,986	15,133.54	970,714,134.69	21,426	19,407.78	1,112,737,787.43
HEALTH CARE SERVICES	282	282.00	10,406,622.62	245	213.80	18,199,206.00	527	495.80	28,605,828.62
EDUCATION	402	371.50	23,122,758.74	230	224.00	15,762,160.94	632	595.50	38,884,919.68
EDUCATION - OTHER	344	333.75	12,430,635.46	412	353.00	19,652,826.00	756	686.75	32,083,461.46
PUBLIC SERVICE COMM	66	65.00	3,302,479.18	17	17.00	1,068,922.66	83	82.00	4,371,401.84
AGRICULTURE	490	480.00	23,406,502.86	60	54.00	4,400,798.48	550	534.00	27,807,301.34
JUSTICE	0	0.00	0.00	517	500.35	29,451,256.12	517	500.35	29,451,256.12
INSURANCE	195	190.00	10,336,027.78	25	24.00	2,910,292.06	220	214.00	13,246,319.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	443	288.80	18,294,564.34	23	14.00	1,386,264.88	466	302.80	19,680,829.22
TREASURY	48	43.00	2,852,475.60	21	10.00	1,279,775.38	69	53.00	4,132,250.98
<b>TOTALS</b>	<b>36,462</b>	<b>35,161.52</b>	<b>1,655,243,898.17</b>	<b>20,812</b>	<b>18,368.59</b>	<b>1,193,249,537.39</b>	<b>57,274</b>	<b>53,530.11</b>	<b>2,848,493,435.56</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,722	4,556.24	152,430,275.36	17,231	15,347.34	988,913,340.69	21,953	19,903.58	1,141,343,616.05
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,740	30,605.28	1,502,813,622.81	3,571	3,011.25	203,891,196.30	35,311	33,616.53	1,706,704,819.11
<b>TOTALS</b>	<b>36,462</b>	<b>35,161.52</b>	<b>1,655,243,898.17</b>	<b>20,812</b>	<b>18,368.59</b>	<b>1,193,249,537.39</b>	<b>57,274</b>	<b>53,530.11</b>	<b>2,848,493,435.56</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,462</b>	<b>35,161.52</b>	<b>1,655,243,898.17</b>	<b>20,802</b>	<b>18,358.59</b>	<b>1,192,804,536.99</b>	<b>57,264</b>	<b>53,520.11</b>	<b>2,848,048,435.16</b>
Employees with In-State Resident	34,698		1,592,758,990.15	17,505		1,025,685,246.13	52,203		2,618,444,236.28
Employees with Out-of State Resident	1,026		37,409,396.00	404		19,215,481.60	1,430		56,624,877.60
Employees with Unknown Resident	738		25,075,512.02	2,903		148,348,809.66	3,641		173,424,321.68