

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/5/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 12/5/2014

	CONFIDENCE		CLAS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
DEPARTMENT TOTALS	# E	MP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,2	48 2,	,105.02	132,507,017.08	1,780	1,478.90	72,166,402.38	3,928	3,583.92	204,673,419.46
VETERANS AFFAIRS	8	18	781.00	26,157,587.82	66	7.00	1,530,462.62	884	788.00	27,688,050.44
ECONOMIC DEVELOPMENT		63	60.00	3,770,922.48	60	53.00	5,255,478.28	123	113.00	9,026,400.76
CRT	3	36	666.00	26,684,663.88	404	146.80	9,348,058.90	1,240	812.80	36,032,722.78
DOTD	4,2	16 4,	,205.50	197,245,393.54	96	53.10	2,913,409.06	4,312	4,258.60	200,158,802.60
DPSC - CORRECTIONS	4,8	87 4,	,770.00	210,017,373.54	76	64.30	6,416,449.32	4,963	4,834.30	216,433,822.86
DPSC - PUBLIC SAFETY	2,4	72 2,	,388.00	124,433,341.76	138	49.50	6,022,324.36	2,610	2,437.50	130,455,666.12
DYS-OFF OF JUV JUST	-	97	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
DHH	7,0	13 6,	,791.63	329,883,000.10	729	194.36	38,464,106.29	7,742	6,985.99	368,347,106.39
DCFS	3,5	53 3,	,485.00	155,682,903.22	103	32.00	4,515,644.90	3,656	3,517.00	160,198,548.12
DNR	3	26	323.00	19,478,899.96	40	19.00	1,209,091.04	366	342.00	20,687,991.00
REVENUE	-	59	703.00	38,979,706.74	32	17.70	1,782,817.66	791	720.70	40,762,524.40
D E Q	(58	654.00	36,698,168.00	27	13.00	1,009,222.76	685	667.00	37,707,390.76
LWC	1,0	27	981.00	46,534,335.17	90	36.54	2,091,821.77	1,117	1,017.54	48,626,156.94
WILDLIFE & FISHERIES	8	45	826.00	43,231,933.52	65	31.00	1,289,394.60	910	857.00	44,521,328.12
CIVIL SERVICE AGENCIES		50	148.00	9,136,275.20	81	9.50	834,543.20	231	157.50	9,970,818.40
HIGHER EDUCATION	6,0	82 5,	,934.21	192,339,486.98	24,269	18,558.03	1,219,915,252.09	30,351	24,492.24	1,412,254,739.07
HEALTH CARE SERVICES	2	92	291.90	11,262,820.90	299	247.95	22,136,853.17	591	539.85	33,399,674.07
DEPT OF EDUCATION	3	95	376.25	24,818,075.10	296	264.00	18,394,691.82	691	640.25	43,212,766.92
EDUCATION - OTHER	3	57	349.00	12,944,203.36	444	367.85	20,104,250.84	801	716.85	33,048,454.20
PUBLIC SERVICE COMM		74	73.00	3,893,094.40	20	19.00	1,126,325.72	94	92.00	5,019,420.12
AGRICULTURE	Ţ	38	511.50	24,428,150.50	87	71.50	4,910,444.24	625	583.00	29,338,594.74
JUSTICE		0	0.00	0.00	519	494.30	28,668,313.96	519	494.30	28,668,313.96
INSURANCE	2	21	212.00	11,693,549.66	40	34.00	3,343,647.84	261	246.00	15,037,197.50
LIEUTENANT GOVERNOR		2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40
SECRETARY OF STATE	Ţ	68	372.30	19,443,870.42	192	180.00	9,872,501.86	760	552.30	29,316,372.28
TREASURY		50	44.00	3,028,097.28	38	14.00	1,683,440.20	88	58.00	4,711,537.48
RETIREMENT SYSTEMS	2	.90	287.50	17,917,675.12	61	30.50	3,862,157.52	351	318.00	21,779,832.64
INDEPENDENT		0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	yees) 39,4	37 38,	,131.81	1,758,714,074.35	30,147	22,548.53	1,494,419,183.16	69,584	60,680.34	3,253,133,257.51
EXECUTIVE DEPARTMENT		0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	(58	590.72	20,644,807.26	576	159.84	8,313,362.05	1,234	750.56	28,958,169.31
PORTS, LEVEE BOARDS	g	04	893.12	39,420,828.72	303	86.79	9,710,393.19	1,207	979.91	49,131,221.91
INDEPENDENT		3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE		0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,5	65 1,	,486.84	60,162,576.98	900	253.88	18,821,456.06	2,465	1,740.72	78,984,033.04
TOTAL WORKFORCE	41,0	02 39,	,618.65	1,818,876,651.33	31,047	22,802.41	1,513,240,639.22	72,049	62,421.06	3,332,117,290.55

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.70	130,416.00	15	7.70	130,416.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	99	74.52	4,850,110.88	99	74.52	4,850,110.88
Personnel Area Total	0	0.00	0.00	118	82.22	4,980,786.88	118	82.22	4,980,786.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
Personnel Area Total	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	2	1.50	123,052.80	39	35.55	1,817,490.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	5	5.00	300,693.12	39	38.00	2,281,451.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.80	265,813.60	29	14.80	265,813.60
	U								
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			0 126	0.00 124.50	0.00 10,039,759.34	0 607	0.00 593.50	0.00 39,338,365.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0109 - GOV-Coast Prot & Restor Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	86,580.00	10	5.00	86,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	152	149.00	10,952,308.12	9	9.00	918,528.00	161	158.00	11,870,836.12	
Personnel Area Total	152	149.00	10,952,308.12	19	14.00	1,005,108.00	171	163.00	11,957,416.12	
0111 - Gov-Home Security & EP										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	335	334.75	17,927,903.50	335	334.75	17.927.903.50	
Personnel Area Total	0	0.00	0.00	337	335.75	17,945,427.50	337	335.75	17,945,427.50	
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	84,593.60	766	753.00	28,092,680.72	768	755.00	28,177,274.32	
Personnel Area Total	2	2.00	84,593.60	766	753.00	28,092,680.72	768	755.00	28,177,274.32	
0116 - Gov-LA Public Defender Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00	
All Other Employees	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20	
Personnel Area Total	12	11.00	603,595.20	9	7.00	790,672.00	21	18.00	1,394,267.20	
0129 - Gov-La Comm Law Enforce Adm CJ										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,780.00	7	3.50	65,780.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	42	38.00	2,291,447.86	2	2.00	148,907.20	44	40.00	2,440,355.06	
Personnel Area Total	42	38.00	2,291,447.86	18	5.50	215,362.20			2,506,810.06	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
Personnel Area Total	21	21.00	1,160,257.54	13	0.00	52,440.00	34	21.00	1,212,697.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	969,687.42	84	66.00	3,264,151.80	101	83.00	4,233,839.22
Personnel Area Total	17	17.00	969,687.42	97	66.00	3,264,801.80	114	83.00	4,234,489.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,021,787.20	1	1.00	145,000.18	97	97.00	6,166,787.38
Personnel Area Total	96	96.00	6,021,787.20	4	2.50	170,480.18	100	98.50	6,192,267.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388.185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	4	3.80	403,078.52	43	40.80	2,986,147.32
0004 DOA Office of Bisk Management									
0804 - DOA-Office of Risk Management	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	-	0.00	0.00 0.00		1.00	17,212.00 0.00	2	1.00	17,212.00
Board Members All Other Employees	0 36	0.00 36.00	2,366,967.20	0	0.00	0.00	0 36	0.00 36.00	0.00 2,366,967.20
	36 36	36.00 36.00	2,366,967.20	2	1.00	17,212.00	36 38		2,384,179.20
Personnel Area Total	30	30.00	2,300,307.20	2	1.00	17,212.00	38	37.00	2,304,179.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1.353.413.62	0	0.00	0.00	44	43.00	1.353.413.62
Personnel Area Total	44	43.00	1,353,413.62	1	0.50	8,372.00	45	43.50	1,361,785.62
0807 - DOA-Fed Property Assistance Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	363,313.60	0	0.00	0.00	9	9.00	363,313.60
Personnel Area Total	9	9.00	363,313.60	0	0.00	0.00	9	9.00	363,313.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.30	69,690.40	6	3.30	69,690.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,776,185.92	0	0.00	0.00	62	60.00	3,776,185.92
Personnel Area Total	62	60.00	3,776,185.92	6	3.30	69,690.40	68	63.30	3,845,876.32
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.76	126,599.20	13	6.76	126,599.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	667.00	44,749,511.30	15	14.00	1,265,160.78	689	681.00	46,014,672.08
Personnel Area Total	674	667.00	44,749,511.30	28	20.76	1,391,759.98	702	687.76	46,141,271.28

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Data as of 12/5/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,804,993.92	1	1.00	119,766.40	54	54.00	3,924,760.32
Personnel Area Total	53	53.00	3,804,993.92	3	2.00	135,366.40	56	55.00	3,940,360.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	47.36	851,864.00	92	47.36	851,864.00
Board Members	0	0.00	0.00	44	5.00	303,016.12	44	5.00	303,016.12
All Other Employees	1,847	1,809.05	115,737,861.04	1,453	1,392.77	68,355,297.30	3,300	3,201.82	184,093,158.34
Appropriated Personnel Area Totals	1,847	1,809.05	115,737,861.04	1,589	1,445.13	69,510,177.42	3,436	3,254.18	185,248,038.46

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,664.00	6	3.00	66,664.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	124	123.00	7,265,939.20	6	6.00	893,734.40	130	129.00	8,159,673.60
Personnel Area Total	124	123.00	7,265,939.20	21	9.00	960,698.40	145	132.00	8,226,637.60
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	53,352.00	3	3.00	53,352.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,229,679.40	2	2.00	250,987.20	48	48.00	2,480,666.60
Personnel Area Total	46	46.00	2,229,679.40	14	5.00	305,014.20	60	51.00	2,534,693.60
OB01 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 1.00	0.00 0.00 0.00 38,792.00	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 694.00 130,572.00	0 0 7 3	0.00 0.00 0.00 3.00	0.00 0.00 694.00 169,364.00
Personnel Area Total	1	1.00	38,792.00	9	2.00	131,266.00	10	3.00	170,058.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	200,241.60	5	2.00	175,450.02	10	7.00	375,691.62

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	47.00	2,127,892.00	2	2.00	255,340.80	49	49.00	2,383,232.80
Personnel Area Total	47	47.00	2,127,892.00	24	2.50	266,160.80	71	49.50	2,394,052.80
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	819,280.80	2	2.00	197,662.40	23	21.70	1,016,943.20
Personnel Area Total	21	19.70	819,280.80	13	2.00	198,212.40	34	21.70	1,017,493.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,840.00	3	1.00	40,776.30	4	1.00	49,616.30
Personnel Area Total	1	0.00	8,840.00	9	1.00	41,151.30	10	1.00	49,991.30
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	8	0.00	300.00	8	0.00	300.00
Roard Members									
Board Members All Other Employees	0 12	11.00	456,892.80	2	1.00	97,481.40	14	12.00	554,374.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. p. 1.1.1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	2,757,258.40	2	2.00	170,758.90	19	19.00	2,928,017.30
Personnel Area Total	17	17.00	2,757,258.40	20	2.00	171,508.90	37	19.00	2,928,767.30
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B83 - State Board of Cosmetology										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00	
All Other Employees	25	25.00	812,676.80	4	1.00	60,299.94	29	26.00	872,976.74	
Personnel Area Total	25	25.00	812,676.80	12	1.00	60,999.94	37	26.00	873,676.74	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Personnel Area Total	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.50	129,376.00	11	6.50	129,376.00	
Board Members	0	0.00	0.00	130	0.00	7,656.00	130	0.00	7,656.00	
All Other Employees	301	295.97	16,769,156.04	50	27.27	2,519,192.96	351	323.24	19,288,349.00	
Non-Appropriated Personnel Area Totals	301	295.97	16,769,156.04	191	33.77	2,656,224.96	492	329.74	19,425,381.00	

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	103	53.86	981,240.00	103	53.86	981,240.00
Board Members	0	0.00	0.00	174	5.00	310,672.12	174	5.00	310,672.12
All Other Employees	2,148	2,105.02	132,507,017.08	1,504	1,420.29	70,881,328.26	3,652	3,525.31	203,388,345.34
DEPARTMENT TOTALS	2,148	2,105.02	132,507,017.08	1,781	1,479.15	72,173,240.38	3,929	3,584.17	204,680,257.46

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VETERANS AFFAIRS

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	95	89.00	3,552,163.42	7	6.00	469,707.42	102	95.00	4,021,870.84	
Personnel Area Total	95	89.00	3,552,163.42	15	6.00	470,307.42	110	95.00	4,022,470.84	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	159	135.00	4.872.192.00	0	0.00	0.00	159	135.00	4,872,192.00	
Personnel Area Total	159	135.00	4,872,192.00	0	0.00	0.00	159	135.00	4,872,192.00	
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	147.00	4,744,105.60	14	0.00	236,922.40	161	147.00	4,981,028.00	
Personnel Area Total	147	147.00	4,744,105.60	14	0.00	236,922.40	161	147.00	4,981,028.00	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	140	135.00	4,484,448.80	13	0.00	213,345.60	153	135.00	4,697,794.40	
Personnel Area Total	140	135.00	4,484,448.80	13	0.00	213,345.60	153	135.00	4,697,794.40	
0135 - DVA-NW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			-	0.00	0.00	0	0.00	0.00	
Board Members	Ω	()()()	() (11)	()	()()()			()()()		
Board Members All Other Employees	0 143	0.00 141.00	0.00 4.317.435.20	0 6	1.00	279,947.20	149	142.00	4,597,382.40	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,187,242.80	18	0.00	329,940.00	152	134.00	4,517,182.80
Personnel Area Total	134	134.00	4,187,242.80	18	0.00	329,940.00	152	134.00	4,517,182.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	818	781.00	26,157,587.82	58	7.00	1,529,862.62	876	788.00	27,687,450.44
Appropriated Personnel Area Totals	818	781.00	26,157,587.82	66	7.00	1,530,462.62	884	788.00	27,688,050.44
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	818	781.00	26,157,587.82	58	7.00	1,529,862.62	876	788.00	27,687,450.44
DEPARTMENT TOTALS	818	781.00	26,157,587.82	66	7.00	1,530,462.62	884	788.00	27,688,050.44

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	139,620.00	14	7.00	139,620.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	24	21.00	1,538,928.82	13	13.00	1,697,203.30	37	34.00	3,236,132.12	
Personnel Area Total	24	21.00	1,538,928.82	27	20.00	1,836,823.30	51	41.00	3,375,752.12	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	39.00	2,231,993.66	33	33.00	3,418,654.98	72	72.00	5,650,648.64	
Personnel Area Total	39	39.00	2,231,993.66	33	33.00	3,418,654.98	72	72.00	5,650,648.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	139,620.00	14	7.00	139,620.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	60.00	3,770,922.48	46	46.00	5,115,858.28	109	106.00	8,886,780.76	
Appropriated Personnel Area Totals	63	60.00	3,770,922.48	60	53.00	5,255,478.28	123	113.00	9,026,400.76	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	139,620.00	14	7.00	139,620.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	60.00	3,770,922.48	46	46.00	5,115,858.28	109	106.00	8,886,780.76	
DEPARTMENT TOTALS	63	60.00	3,770,922.48	60	53.00	5,255,478.28	123	113.00	9,026,400.76	

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Report on State Employment

Data as of 12/5/2014

CRT

ppropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,280.00	4	2.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,237,284.40	5	5.00	449,820.80	45	45.00	2,687,105.20
Personnel Area Total	40	40.00	2,237,284.40	9	7.00	483,100.80	49	47.00	2,720,385.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	7	4.00	173,680.00	56	53.00	2,441,795.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33.280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3.716.306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
Personnel Area Total	96	89.00	3,716,306.98	4	2.60	152,880.00	100	91.60	3,869,186.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	380.00	13.361.418.00	14	13.20	523.889.60	473	393.20	13.885.307.60
Personnel Area Total	459	380.00	13,361,418.00	14	13.20	523,889.60	473	393.20	13,885,307.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
Personnel Area Total	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	66.00	3,088,508.80	4	4.00	283,649.60	154	70.00	3,372,158.40
Personnel Area Total	150	66.00	3,088,508.80	4	4.00	283,649.60	154	70.00	3,372,158.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	128,960.00	13	6.60	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	654.00	26,285,068.58	32	30.50	1,907,967.36	856	684.50	28,193,035.94
Appropriated Personnel Area Totals	824	654.00	26,285,068.58	45	37.10	2,036,927.36	869	691.10	28,321,995.94

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CRT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	239,595.20	358	108.70	7,236,131.42	366	116.70	7,475,726.62
Personnel Area Total	8	8.00	239,595.20	358	108.70	7,236,131.42	366	116.70	7,475,726.62
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	399,595.30	359	109.70	7,311,131.54	371	121.70	7,710,726.84
Non-Appropriated Personnel Area Totals	12	12.00	399,595.30	359	109.70	7,311,131.54	371	121.70	7,710,726.84
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	128,960.00	13	6.60	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	666.00	26,684,663.88	391	140.20	9,219,098.90	1,227	806.20	35,903,762.78
DEPARTMENT TOTALS	836	666.00	26,684,663.88	404	146.80	9,348,058.90	1,240	812.80	36,032,722.78

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DOTD

	05,101	SIFIED		UNCLA	SSIFIED		IVIALL	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	7.00	137,800.00	13	7.00	137,800.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
174	172.50	10,062,925.60	9	8.00	1,044,857.58	183	180.50	11,107,783.18
174	172.50	10,062,925.60	22	15.00	1,182,657.58	196	187.50	11,245,583.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	10.50	324,188.80	18	10.50	324,188.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
3,983	3,974.00	184,790,398.00	10	10.00	863,254.34	3,993	3,984.00	185,653,652.34
3,983	3,974.00	184,790,398.00	29	20.50	1,187,493.14	4,012	3,994.50	185,977,891.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	31	17.50	461,988.80	31	17.50	461,988.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
4,157	4,146.50	194,853,323.60	19	18.00	1,908,111.92	4,176	4,164.50	196,761,435.52
4,157	4,146.50	194,853,323.60	51	35.50	2,370,150.72	4,208	4,182.00	197,223,474.32
	0 0 174 174 174 0 0 0 3,983 3,983 0 0 0 4,157	0 0.00 0 0.00 174 172.50 174 172.50 0 0.00 0 0.00 0 0.00 0 0.00 3,983 3,974.00 3,983 3,974.00 0 0.00 0 0.00 0 0.00 4,157 4,146.50	0 0.00 0.00 0 0.00 0.00 174 172.50 10,062,925.60 174 172.50 10,062,925.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,983 3,974.00 184,790,398.00 3,983 3,974.00 184,790,398.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,157 4,146.50 194,853,323.60	0 0.00 0.00 0 0 0.00 0.00 0 174 172.50 10.062,925.60 9 174 172.50 10,062,925.60 22 0 0.00 0.00 0 0 0.00 0.00 18 0 0.00 0.00 1 3,983 3,974.00 184,790,398.00 10 3,983 3,974.00 184,790,398.00 29 0 0.00 0.00 0 0 0.00 0.00 31 0 0.00 0.00 1 4,157 4,146.50 194,853,323.60 19	0 0.00 0.00 0.00 0 0.00 0.00 13 7.00 0 0.00 0.00 0 0.00 174 172.50 10,062,925.60 9 8.00 174 172.50 10,062,925.60 22 15.00 0 0.00 0.00 0 0.00 0 0.00 0.00 18 10.50 0 0.00 0.00 1 0.00 3,983 3,974.00 184,790,398.00 10 10.00 3,983 3,974.00 184,790,398.00 29 20.50 0 0.00 0.00 31 17.50 0 0.00 0.00 1 0.00 4,157 4,146.50 194,853,323.60 19 18.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 13 7.00 137,800.00 0 0.00 0.00 0.00 0.00 174 172.50 10,062,925.60 9 8.00 1,044,857.58 174 172.50 10,062,925.60 22 15.00 1,182,657.58 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 18 10.50 324,188.80 0 0.00 0.00 1 0.00 50.00 3,983 3,974.00 184,790,398.00 10 10.00 863,254.34 3,983 3,974.00 184,790,398.00 29 20.50 1,187,493.14 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 31 17.50 461,988.80 0 0.00 0.00 1 0.00 50.00 4,157 4,146.50 194,853,323.60 19 18.00 1,908,111.92	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 13 7.00 137,800.00 13 0 0.00 0.00 0.00 0.00 0 0 174 172.50 10,062,925.60 9 8.00 1,044,857.58 183 174 172.50 10,062,925.60 22 15.00 1,182,657.58 196 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 1 0.00 324,188.80 18 0 0.00 0.00 1 0.00 50.00 1 3,983 3,974.00 184,790,398.00 10 10.00 863,254.34 3,993 3,983 3,974.00 184,790,398.00 29 20.50 1,187,493.14 4,012 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 50.00 <td>0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 13 7.00 137,800.00 13 7.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 174 172.50 10,062,925.60 9 8.00 1,044,857.58 183 180.50 174 172.50 10,062,925.60 22 15.00 1,182,657.58 196 187.50 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0 0.00 0 0.00 3,983 3,974.00 184,790,398.00 10 10.00 863,254.34 3,993 3,984.00 3,983 3,974.00 184,790,398.00 29 20.50 1,187,493.14 4,012 3,994.50 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00</td>	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 13 7.00 137,800.00 13 7.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 174 172.50 10,062,925.60 9 8.00 1,044,857.58 183 180.50 174 172.50 10,062,925.60 22 15.00 1,182,657.58 196 187.50 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0 0.00 0 0.00 3,983 3,974.00 184,790,398.00 10 10.00 863,254.34 3,993 3,984.00 3,983 3,974.00 184,790,398.00 29 20.50 1,187,493.14 4,012 3,994.50 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	395,727.54	1	1.00	77,188.80	11	11.00	472,916.34
Personnel Area Total	10	10.00	395,727.54	12	1.00	78,288.80	22	11.00	474,016.34
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	14	0.00	2,500.00	14	0.00	2,500.00
All Other Employees	49	49.00	1,996,342.40	12	10.60	337,182.56	61	59.60	2,333,524.96
Personnel Area Total	49	49.00	1,996,342.40	31	15.60	415,082.56	80	64.60	2,411,424.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	26	0.00	3,600.00	26	0.00	3,600.00
All Other Employees	59	59.00	2,392,069.94	14	12.60	464,258.34	73	71.60	2,856,328.28
Non-Appropriated Personnel Area Totals	59	59.00	2,392,069.94	45	17.60	543,258.34	104	76.60	2,935,328.28
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	22.50	537,388.80	36	22.50	537,388.80
Board Members	0	0.00	0.00	27	0.00	3,650.00	27	0.00	3,650.00
All Other Employees	4,216	4,205.50	197,245,393.54	33	30.60	2,372,370.26	4,249	4,236.10	199,617,763.80
DEPARTMENT TOTALS	4,216	4,205.50	197,245,393.54	96	53.10	2,913,409.06	4,312	4,258.60	200,158,802.60

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	186.00	10,404,115.28	14	14.00	1,444,173.12	218	200.00	11,848,288.40
Personnel Area Total	204	186.00	10,404,115.28	19	19.00	1,664,173.42	223	205.00	12,068,288.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.478	1.441.00	60,573,648.20	12	12.00	1,766,257.22	1.490	1,453.00	62,339,905.42
Personnel Area Total	1,478	1,441.00	60,573,648.20	12	12.00	1,766,257.22	1,490	1,453.00	62,339,905.42
OAOF DOG Assessible Commentioned Cha									
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.00	14,495,990.34	4	4.00	382,704.40	342	325.00	14,878,694.74
Personnel Area Total	338	321.00	14,495,990.34	5	4.80	396,848.40	343	325.80	14,892,838.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	11,260,775.76	3	3.00	353,275.78	280	269.00	11,614,051.54
Personnel Area Total	277	266.00	11,260,775.76	4	3.50	363,675.78	281	269.50	11,624,451.54
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 5	2.50	37.700.00	0 5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	469.00	20,413,109.60	6	6.00	542,860.76	485	475.00	20,955,970.36
	7/3	TUJ.UU	20,713,103,00	0	0.00		TUJ		

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	622.00	25,324,478.40	6	6.00	655,181.28	629	628.00	25,979,659.68
Personnel Area Total	623	622.00	25,324,478.40	6	6.00	655,181.28	629	628.00	25,979,659.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	343.00	13,916,645.60	3	3.00	436,610.20	348	346.00	14,353,255.80
Personnel Area Total	345	343.00	13,916,645.60	3	3.00	436,610.20	348	346.00	14,353,255.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	754.00	37,795,219.02	0	0.00	0.00	773	754.00	37,795,219.02
Personnel Area Total	773	754.00	37,795,219.02	0	0.00	0.00	773	754.00	37,795,219.02
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	12,339,246.40	6	6.00	527,813.26	309	307.00	12,867,059.66
Personnel Area Total	303	301.00	12,339,246.40	6	6.00	527,813.26	309	307.00	12,867,059.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	67.00	3,494,144.94	0	0.00	0.00	67	67.00	3,494,144.94
Personnel Area Total	67	67.00	3,494,144.94	U	0.00	0.00	- 07	07.00	3,737,174.34

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,887	4,770.00	210,017,373.54	54	54.00	6,108,876.02	4,941	4,824.00	216,126,249.56
Appropriated Personnel Area Totals	4,887	4,770.00	210,017,373.54	76	64.30	6,416,449.32	4,963	4,834.30	216,433,822.86
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,887	4,770.00	210,017,373.54	54	54.00	6,108,876.02	4,941	4,824.00	216,126,249.56
DEPARTMENT TOTALS	4,887	4,770.00	210,017,373.54	76	64.30	6,416,449.32	4,963	4,834.30	216,433,822.86

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,480.00	7	3.50	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	6,035,926.00	4	3.00	389,270.18	118	110.00	6,425,196.18
Personnel Area Total	114	107.00	6,035,926.00	11	6.50	479,750.18	125	113.50	6,515,676.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	60,060.00	4	2.50	60,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,612.00	89,426,062.18	81	19.00	4,229,308.98	1,729	1,631.00	93,655,371.16
Personnel Area Total	1,648	1,612.00	89,426,062.18	85	21.50	4,289,368.98	1,733	1,633.50	93,715,431.16
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 12.480.00	0 1		0.00
Student Employees Board Members	0	0.00	0.00	0	0.50	0.00	0	0.50 0.00	12,480.00 0.00
All Other Employees	520	481.00	19,067,764.82	3	1.00	124,537.40	523	482.00	19,192,302.22
Personnel Area Total	520 520	481.00	19,067,764.82	4	1.50	137,017.40	524	482.50	19,204,782.22
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	154	152.00	8,412,778.40	4	4.00	333,832.20	158	156.00	8,746,610.60
Personnel Area Total	154	152.00	8,412,778.40	9	4.00	334,207.20	163	156.00	8,746,985.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	240,761.82	8	8.00	240,761.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	400,880.22	11	11.00	448,824.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies	-	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	163,020.00	12	6.50	163,020.00
Board Members	0	0.00	0.00	13	8.00	241,136.82	13	8.00	241,136.82
All Other Employees	2,460	2,376.00	124,090,536.96	96	31.00	5,421,511.42	2,556	2,407.00	129,512,048.38
Appropriated Personnel Area Totals	2,460	2,376.00	124,090,536.96	121	45.50	5,825,668.24	2,581	2,421.50	129,916,205.20

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	342,804.80	6	4.00	196,656.12	18	16.00	539,460.92
Non-Appropriated Personnel Area Totals	12	12.00	342,804.80	17	4.00	196,656.12	29	16.00	539,460.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	163,020.00	12	6.50	163,020.00
Board Members	0	0.00	0.00	24	8.00	241,136.82	24	8.00	241,136.82
All Other Employees	2,472	2,388.00	124,433,341.76	102	35.00	5,618,167.54	2,574	2,423.00	130,051,509.30
DEPARTMENT TOTALS	2,472	2,388.00	124,433,341.76	138	49.50	6,022,324.36	2,610	2,437.50	130,455,666.12

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
Personnel Area Total	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
Appropriated Personnel Area Totals	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08
DEPARTMENT TOTALS	797	791.00	36,388,837.42	82	50.00	4,637,279.66	879	841.00	41,026,117.08

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Data as of 12/5/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.36	6,931,885.17	15	13.92	1,808,893.58	171	165.28	8,740,778.75
Personnel Area Total	156	151.36	6,931,885.17	15	13.92	1,808,893.58	171	165.28	8,740,778.75
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7.568.479.10	19	7.60	1.430.416.00	168	156.12	8.998.895.10
Personnel Area Total	149	148.52	7,568,479.10	19	7.60	1,430,416.00	168	156.12	8,998,895.10
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,400,312.00	12	10.00	2,044,744.31	214	212.00	12,445,056.31
Personnel Area Total	202	202.00	10,400,312.00	12	10.00	2,044,744.31	214	212.00	12,445,056.31
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,557,241.60	8	7.80	1,339,256.10	134	133.60	7,896,497.70
All Other Employees	120	123.00	0,337,241.00	O	7.00	1,333,230.10	134	133.00	7,000,707.70

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	138,944.00	17	8.50	138,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	941.00	44,550,302.42	1	1.00	201,697.60	968	942.00	44,752,000.02
Personnel Area Total	967	941.00	44,550,302.42	18	9.50	340,641.60	985	950.50	44,890,944.02
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,384.00	4	2.00	33,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	424.00	28,243,931.30	13	12.50	1,606,229.82	457	436.50	29,850,161.12
Personnel Area Total	444	424.00	28,243,931.30	17	14.50	1,639,613.82	461	438.50	29,883,545.12
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees	0	0.00	0.00 0.00	0 7	0.00	0.00 65.416.00	0 7	0.00	0.00 65,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.30	6,870,587.36	9	8.80	1,392,460.16	144	142.10	8,263,047.52
Personnel Area Total	135	133.30	6,870,587.36	16	12.80	1,457,876.16	151	146.10	8,328,463.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,522,490.48	2	2.00	265,910.58	104	104.00	5,788,401.06
Personnel Area Total	102	102.00	5,522,490.48	2	2.00	265,910.58	104	104.00	5,788,401.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	16.830.384.74	24	5.00	1.327.248.00	393	373.00	18.157.632.74
			10,000,004.74		3.00	1,327,240.00		373.00	

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DHH

ppropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32	
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32	
0325 - DHH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	110	109.00	5.678.192.00	6	5.50	919.661.60	116	114.50	6,597,853.60	
Personnel Area Total	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60	
O326 - DHH-Office of Public Health Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 4 0	0.00 2.00 0.00	0.00 33,384.00 0.00	0 4 0	0.00 2.00 0.00	0.00 33,384.00 0.00	
All Other Employees	1,125	1,111.00	61,790,927.38	261	12.50	15,726,634.04	1,386	1,123.50	77,517,561.42	
Personnel Area Total	1,125	1,111.00	61,790,927.38	265	14.50	15,760,018.04	1,390	1,125.50	77,550,945.42	
0330 - DHH-Off of Behavioral Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,446	1,308.00	61,382,734.01	33	24.00	3,224,728.26	1,479	1,332.00	64,607,462.27	
Personnel Area Total	1,446	1,308.00	61,382,734.01	39	27.00	3,272,828.26	1,485	1,335.00	64,655,562.27	
0340 - DHH-Off for Citizen w/ Dev Dis										
-	0	0.00	0.00	0	0.00	0.00	Ω	0.00	0.00	
Education Employees	0	0.00	0.00 0.00	0	0.00 2.00	0.00 74.880.00	0 4	0.00 2.00	0.00 74.880.00	
Education Employees Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00	
Education Employees										

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
Personnel Area Total	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
Personnel Area Total	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92
Personnel Area Total	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.50	394.108.00	42	21.50	394,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,870	6,655.63	322,409,645.04	442	131.12	35,189,112.19	7,312	6,786.75	357,598,757.23
Appropriated Personnel Area Totals	6,870	6,655.63	322,409,645.04	484	152.62	35,583,220.19	7,354	6,808.25	357,992,865.23

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n-Appropriated Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	5	1.70	59,696.00	5	1.70	59,696.00	
Personnel Area Total	0	0.00	0.00	12	1.70	59,696.00	12	1.70	59,696.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	1	1.00	32,926.40	2	2.00	104,920.56	3	3.00	137,846.96	
Personnel Area Total	1	1.00	32,926.40 32,926.40	11	2.00	105,820.56		3.00	138,746.96	
reisumer Area Total	•	1.00	32,320.40		2.00	103,820.30	12	5.00	138,740.50	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
All Other Employees	50	49.00	2,497,601.60	5	2.50	346,585.52	55	51.50	2,844,187.12	
Personnel Area Total	50	49.00	2,497,601.60	8	2.50	346,885.52	58	51.50	2,844,487.12	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00	
		49.00					54	50.00	3,148,750.84	
All Other Employees	52	49.00	2,885,551.02	2	1.00	263,199.82	54	50.00	5,140.750.04	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	64,729.60	2	1.00	104,439.92	4	2.00	169,169.52
Personnel Area Total	2	1.00	64,729.60	10	2.00	126,289.92	12	3.00	191,019.52
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	690,227.20	2	2.00	175,926.40	16	14.00	866,153.60
Personnel Area Total	14	12.00	690,227.20	14	2.00	176,751.40	28	14.00	866,978.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	42,972.80	3	1.00	76,477.60	4	2.00	119,450.40
Personnel Area Total	1	1.00	42,972.80	12	1.00	76,927.60	13	2.00	119,900.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	14	0.00	827.04	14	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	18	2.00	163,139.84	21	5.00	261,101.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Filipioyees	U	0.00	0.00	3	0.50	11,300,00	3	0.50	TT.JUU.UU

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
11 17 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	159,764.80	4	2.00	206,003.20	8	6.00	365,768.00
Personnel Area Total	4	4.00	159,764.80	16	2.00	207,653.20	20	6.00	367,418.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	133,075.08	3	2.00	133,075.08
Personnel Area Total	0	0.00	0.00	9	2.00	133,525.08	9	2.00	133,525.08
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
7 til Other Employees									

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	56,728.20	4	0.00	56,728.20	
All Other Employees	0	0.00	0.00	3	2.00	102,057.40	3	2.00	102,057.40	
Personnel Area Total	0	0.00	0.00	7	2.00	158,785.60	7	2.00	158,785.60	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	22,880.00	3	1.50	22,880.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	14	14.00	935,267.62	3	3.00	326,499.94	17	17.00	1,261,767.56	
Personnel Area Total	14	14.00	935,267.62	23	4.50	350,579.94	37	18.50	1,285,847.56	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	2	2.00	66,352.00	3	0.55	20,664.80	5	2.55	87,016.80	
Personnel Area Total	2	2.00	66,352.00	5	1.05	28,204.80	7	3.05	94,556.80	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
20010 1110110010										
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.2
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	99,736.00	8	5.00	99,736.00
Board Members	0	0.00	0.00	163	0.00	67,980.24	163	0.00	67,980.2
All Other Employees	143	136.00	7,473,355.06	74	36.74	2,713,169.86	217	172.74	10,186,524.92
Non-Appropriated Personnel Area Totals	143	136.00	7,473,355.06	245	41.74	2,880,886.10	388	177.74	10,354,241.16

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	26.50	493,844.00	50	26.50	493,844.00
Board Members	0	0.00	0.00	163	0.00	67,980.24	163	0.00	67,980.24
All Other Employees	7,013	6,791.63	329,883,000.10	516	167.86	37,902,282.05	7,529	6,959.49	367,785,282.15
DEPARTMENT TOTALS	7,013	6,791.63	329,883,000.10	729	194.36	38,464,106.29	7,742	6,985.99	368,347,106.39

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,485.00	155,682,903.22	79	20.00	4,261,146.50	3,632	3,505.00	159,944,049.72
Personnel Area Total	3,553	3,485.00	155,682,903.22	103	32.00	4,515,644.90	3,656	3,517.00	160,198,548.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,485.00	155,682,903.22	79	20.00	4,261,146.50	3,632	3,505.00	159,944,049.72
Appropriated Personnel Area Totals	3,553	3,485.00	155,682,903.22	103	32.00	4,515,644.90	3,656	3,517.00	160,198,548.12
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,485.00	155,682,903.22	79	20.00	4,261,146.50	3,632	3,505.00	159,944,049.72
DEPARTMENT TOTALS	3,553	3,485.00	·	103	32.00	4,515,644.90	3,656	3,517.00	160,198,548.12

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Report on State Employment

Data as of 12/5/2014

DNR

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,880.00	10	5.00	100,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	53.00	3,719,160.64	9	7.00	802,272.64	64	60.00	4,521,433.28
Personnel Area Total	55	53.00	3,719,160.64	19	12.00	903,152.64	74	65.00	4,622,313.28
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55.120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,226,726.60	1	1.00	103,563.20	165	165.00	9,330,289.80
Personnel Area Total	164	164.00	9,226,726.60	7	4.00	158,683.20	171	168.00	9,385,409.80
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	11	1.00	18,355.00	72	62.00	3,661,134.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	3	2.00	128,900.20	49	47.00	3,019,133.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	193,440.00	20	10.00	193,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	326	323.00	19,478,899.96	11	9.00	1,014,976.04	337	332.00	20,493,876.00

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Report on State Employment

Data as of 12/5/2014

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.00	193,440.00	20	10.00	193,440.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	326	323.00	19,478,899.96	11	9.00	1,014,976.04	337	332.00	20,493,876.00	
DEPARTMENT TOTALS	326	323.00	19,478,899.96	40	19.00	1,209,091.04	366	342.00	20,687,991.00	

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REVENUE

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	700.00	38,742,897.96	22	12.00	1,544,096.06	771	712.00	40,286,994.02
Personnel Area Total	749	700.00	38,742,897.96	28	15.70	1,640,036.06	777	715.70	40,382,934.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	700.00	38,742,897.96	22	12.00	1,544,096.06	771	712.00	40,286,994.02
Appropriated Personnel Area Totals	749	700.00	38,742,897.96	28	15.70	1,640,036.06	777	715.70	40,382,934.02

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Report on State Employment

Data as of 12/5/2014

REVENUE

n-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	236,808.78	2	2.00	125,632.00	12	5.00	362,440.78
Personnel Area Total	10	3.00	236,808.78	4	2.00	142,781.60	14	5.00	379,590.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	236,808.78	2	2.00	125,632.00	12	5.00	362,440.78
Non-Appropriated Personnel Area Totals	10	3.00	236,808.78	4	2.00	142,781.60	14	5.00	379,590.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.70	113,089.60	8	3.70	113,089.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	703.00	38,979,706.74	24	14.00	1,669,728.06	783	717.00	40,649,434.80
DEPARTMENT TOTALS	759	703.00	38,979,706.74	32	17.70	1,782,817.66	791	720.70	40,762,524.40

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Data as of 12/5/2014

DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
Personnel Area Total	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	19,082,876.80	0	0.00	0.00	352	352.00	19,082,876.80
Personnel Area Total	352	352.00	19,082,876.80	0	0.00	0.00	352	352.00	19,082,876.80
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,220,246.40	0	0.00	0.00	176	176.00	10,220,246.40
Personnel Area Total	176	176.00	10,220,246.40	0	0.00	0.00	176	176.00	10,220,246.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2.546.450.40	8	0.00	208.000.00	58	49.00	2.754.450.40
Personnel Area Total	50	49.00	2,546,450.40	20	6.00	318,240.00	70	55.00	2,864,690.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,698,168.00	15	7.00	898,982.76	673	661.00	37,597,150.76
Appropriated Personnel Area Totals	658	654.00	36,698,168.00	27	13.00	1,009,222.76	685	667.00	37,707,390.76
Appropriated reformer Area Totals	030	054.00	30,030,100.00	_,	15.00	1,003,222.70	003	007.00	3.,.0.,330.70

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Data as of 12/5/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,698,168.00	15	7.00	898,982.76	673	661.00	37,597,150.76
DEPARTMENT TOTALS	658	654.00	36,698,168.00	27	13.00	1,009,222.76	685	667.00	37,707,390.76

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Data as of 12/5/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	975.00	46,307,702.27	16	11.00	1,455,860.90	1,036	986.00	47,763,563.17
Personnel Area Total	1,020	975.00	46,307,702.27	60	33.25	1,849,690.90	1,080	1,008.25	48,157,393.17
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	975.00	46,307,702.27	16	11.00	1,455,860.90	1,036	986.00	47,763,563.17
Appropriated Personnel Area Totals	1,020	975.00	46,307,702.27	60	33.25	1,849,690.90	1,080	1,008.25	48,157,393.17

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Report on State Employment

Data as of 12/5/2014

L W C

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	92,788.80	10	2.29	187,919.05	13	5.29	280,707.85
Personnel Area Total	3	3.00	92,788.80	18	2.29	188,519.05	21	5.29	281,307.85
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	226,632.90	11	3.29	240,960.87	18	9.29	467,593.77
Non-Appropriated Personnel Area Totals	7	6.00	226,632.90	30	3.29	242,130.87	37	9.29	468,763.77
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,027	981.00	46,534,335.17	27	14.29	1,696,821.77	1,054	995.29	48,231,156.94
DEPARTMENT TOTALS	1,027	981.00	46,534,335.17	90	36.54	2,091,821.77	1,117	1,017.54	48,626,156.94

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Data as of 12/5/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,933,781.20	1	1.00	97,344.00	42	40.00	2,031,125.20
Personnel Area Total	41	39.00	1,933,781.20	5	3.00	127,805.60	46	42.00	2,061,586.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,493.60	4	2.00	36,493.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	240	238.00	13,265,861.54	1	1.00	123,614.40	241	239.00	13,389,475.94
Personnel Area Total	240	238.00	13,265,861.54	12	3.00	160,108.00	252	241.00	13,425,969.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	182,977.60	23	12.00	182,977.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	258.00	13,489,399.82	8	5.00	540,227.48	280	263.00	14,029,627.30
Personnel Area Total	272	258.00	13,489,399.82	31	17.00	723,205.08	303	275.00	14,212,604.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	111,280.00	14	7.00	111,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,542,890.96	3	1.00	166,995.92	295	292.00	14,709,886.88
Personnel Area Total	292	291.00	14,542,890.96	17	8.00	278,275.92	309	299.00	14,821,166.88
Appropriated Totals									
Appropriated Totals	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0								
Student Employees	0	0.00	0.00	45	23.00	361,212.80	45	23.00	361,212.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	845	826.00	43,231,933.52	13	8.00	928,181.80	858	834.00	44,160,115.32
Appropriated Personnel Area Totals	845	826.00	43,231,933.52	65	31.00	1,289,394.60	910	857.00	44,521,328.12

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.00	361,212.80	45	23.00	361,212.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	845	826.00	43,231,933.52	13	8.00	928,181.80	858	834.00	44,160,115.32
DEPARTMENT TOTALS	845	826.00	43,231,933.52	65	31.00	1,289,394.60	910	857.00	44,521,328.12

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Report on State Employment

Data as of 12/5/2014

DSCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,688,581.60	45	0.00	377,124.80	135	89.00	6,065,706.40
Personnel Area Total	90	89.00	5,688,581.60	52	0.00	377,649.80	142	89.00	6,066,231.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00 0.00	0 1	0.00	0.00	0 1	0.00	0.00
Student Employees Board Members		0.00		_	0.50	8,840.00	_	0.50	8,840.00
	0 39	0.00	0.00	11 0	0.00	1,683.00	11 39	0.00	1,683.00
All Other Employees	39 39	38.00	2,204,664.80	0	0.00	0.00		38.00	2,204,664.80
Personnel Area Total	39	38.00	2,204,664.80	12	0.50	10,523.00	51	38.50	2,215,187.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	10	3.00	242,803.40	10	3.00	242,803.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	2.00	455.00	3	2.00	455.00
All Other Employees	2	2.00	97.739.20	4	4.00	203,112.00	6	6.00	300,851.20

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	2.00	3,188.00	28	2.00	3,188.00
All Other Employees	150	148.00	9,136,275.20	52	7.00	822,515.20	202	155.00	9,958,790.40
Appropriated Personnel Area Totals	150	148.00	9,136,275.20	81	9.50	834,543.20	231	157.50	9,970,818.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	2.00	3,188.00	28	2.00	3,188.00
All Other Employees	150	148.00	9,136,275.20	52	7.00	822,515.20	202	155.00	9,958,790.40
DEPARTMENT TOTALS	150	148.00	9,136,275.20	81	9.50	834,543.20	231	157.50	9,970,818.40

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,515,840.00	31	31.00	3,515,840.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,515,840.00	31	31.00	3,515,840.00
OCON LIGHTA O AN CARLAGA									
0601 - LSU A & M College									
Education Employees	1,176	1,163.35	41,838,097.60	4,547	3,769.28	290,135,947.40	5,723	4,932.63	331,974,045.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,176	1,163.35	41,838,097.60	4,547	3,769.28	290,135,947.40	5,723	4,932.63	331,974,045.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,479,337.60	241	178.03	7,772,619.00	296	233.03	9,251,956.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,479,337.60	241	178.03	7,772,619.00	296	233.03	9,251,956.60
0603 - University of New Orleans									
-	107	100 55	C 227 044 00	4 200	702.50	F1 CF0 37F CO	1 467	070.05	E7 00E 24C 00
Education Employees Student Employees	187 0	186.55 0.00	6,237,041.00 0.00	1,280 0	792.50 0.00	51,658,275.00 0.00	1,467 0	979.05 0.00	57,895,316.00 0.00
• •	-			-		0.00	0		0.00
Poard Mombors	^								
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	458	454.33	14,992,450.44	1,712	1,544.82	131,072,036.72	2,170	1,999.15	146,064,487.16
Student Employees	0	0.00	0.00	69	34.50	670,956.00	69	34.50	670,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	458	454.33	14,992,450.44	1,781	1,579.32	131,742,992.72	2,239	2,033.65	146,735,443.16
0605 - LSU-Eunice									
Education Employees	56	55.20	1,494,916.80	153	119.60	5,213,845.00	209	174.80	6,708,761.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.20	1,494,916.80	153	119.60	5,213,845.00	209	174.80	6,708,761.80
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,155,545.10	226	223.88	12.366.497.02	305	301.38	14,522,042.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,155,545.10	226	223.88	12,366,497.02	305	301.38	14,522,042.12
0607 - LSU-Agriculture Center									
Education Employees	336	329.85	11,168,456.00	771	748.72	50,764,869.00	1,107	1,078.57	61,933,325.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	329.85	11,168,456.00	771	748.72	50,764,869.00	1,107	1,078.57	61,933,325.00
0608 - LSU-Paul M Hebert Law Center									
	e	6.00	242,424.00	146	98.41	9,683,036.00	152	104.41	9,925,460.00
Education Employees Student Employees	6 0	0.00	242,424.00	0	0.00	9,683,036.00	0	0.00	9,925,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	146	98.41	9,683,036.00	152	0.00	9,925,460.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	347	309.20	23,755,532.00	404	364.90	25,766,600.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	347	309.20	23,755,532.00	404	364.90	25,766,600.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	380	377.81	13,583,977.09	1,064	1,002.35	85,754,684.36	1,444	1,380.16	99,338,661.45
Student Employees	0	0.00	0.00	102	51.00	780,000.00	102	51.00	780,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	377.81	13,583,977.09	1,166	1,053.35	86,534,684.36	1,546	1,431.16	100,118,661.45
0612 - Baton Rouge Community College									
Education Employees	65	65.00	1,845,254.06	631	396.00	20,776,851.32	696	461.00	22,622,105.38
Student Employees	0	0.00	0.00	116	28.00	1,024,669.00	116	28.00	1,024,669.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,845,254.06	747	424.00	21,801,520.32	812	489.00	23,646,774.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	31	31.00	2,748,700.52	46	46.00	3,307,200.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	31	31.00	2,748,700.52	46	46.00	3,307,200.92
0616 - SU A & M College									
_	215	200.00	0 222 071 04	064	052.05	46 560 275 72	1 270	1 260 05	FF 002 447 F7
Education Employees Student Employees	315 0	308.00	9,333,071.84 0.00	961 0	952.95 0.00	46,560,375.73 0.00	1,276 0	1,260.95 0.00	55,893,447.57 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees			(1)(1)		(1 (1()	(1) (1)(1)		(1 (1()	

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0617 - SU New Orleans									
Education Employees	74	74.00	2,074,404.20	288	276.61	11,723,991.68	362	350.61	13,798,395.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,074,404.20	288	276.61	11,723,991.68	362	350.61	13,798,395.88
0618 - SU Shreveport									
Education Employees	56	56.00	1,448,629.28	311	248.51	9,595,023.00	367	304.51	11,043,652.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,448,629.28	311	248.51	9,595,023.00	367	304.51	11,043,652.28
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	17	16.50	1 702 467 70	17	16.50	1.793.467.78
Education Employees Student Employees	0	0.00	0.00	17 0	0.00	1,793,467.78 0.00	17 0	0.00	1,793,467.78
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	205	205.00	5,486,980.66	743	432.50	23,077,493.64	948	637.50	28,564,474.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,486,980.66	743	432.50	23,077,493.64	948	637.50	28,564,474.30
0623 - Grambling State University									
	120	427.00	2 724 024 22	464	454.20	24.460.605.60	500	F70.20	20 202 422 57
Education Employees	129	127.00	3,734,834.38 0.00	464 0	451.29	24,468,605.19 0.00	593	578.29	28,203,439.57 0.00
Student Employees	0	0.00		-	0.00		0	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00		0	0.00			0.00	0.00 28,203,439.57
Personnel Area Total	129	127.00	3,734,834.38	464	451.29	24,468,605.19	593	578.29	28,203,43

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	302	300.00	8,194,944.16	754	709.16	41,470,696.72	1,056	1,009.16	49,665,640.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	8,194,944.16	754	709.16	41,470,696.72	1,056	1,009.16	49,665,640.88
0627 - McNeese State University									
Education Employees	180	178.47	4,963,502.18	654	466.12	27,887,715.72	834	644.59	32,851,217.90
Student Employees	0	0.00	0.00	628	0.00	3,454,404.72	628	0.00	3,454,404.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.47	4,963,502.18	1,282	466.12	31,342,120.44	1,462	644.59	36,305,622.62
0629 - University of La-Monroe									
Education Employees	209	206.60	6.213.810.14	941	720.08	40,450,154.44	1,150	926.68	46,663,964.58
Student Employees	0	0.00	0,213,810.14	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	206.60	6,213,810.14	944	720.38	40,461,802.44	1,153	926.98	46,675,612.58
0631 - Northwestern State University									
Education Employees	170	169.50	5,212,560.60	593	556.65	29,960,947.02	763	726.15	35,173,507.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,212,560.60	593	556.65	29,960,947.02	763	726.15	35,173,507.62
0634 - Southeastern La University									
-	270	272.02	10 750 572 22	1.014	020.46	40 544 562 67	1 202	1 201 40	E0 200 125 00
Education Employees Student Employees	378 0	373.03 0.00	10,756,572.32 0.00	1,014 0	828.46 0.00	48,511,563.67 0.00	1,392 0	1,201.49 0.00	59,268,135.99 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		().()()	0.00						

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	567	564.00	17,488,162.17	1,365	1,126.46	77,433,223.67	1,932	1,690.46	94,921,385.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	567	564.00	17,488,162.17	1,365	1,126.46	77,433,223.67	1,932	1,690.46	94,921,385.84
0641 - Delgado Community College									
Education Employees	196	142.60	5,567,523.68	953	636.03	35,198,076.05	1,149	778.63	40,765,599.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	142.60	5,567,523.68	953	636.03	35,198,076.05	1,149	778.63	40,765,599.73
0643 - Nunez Community College									
Education Employees	19	19.00	527.951.58	212	74.50	4,487,815.33	231	93.50	5,015,766.91
Student Employees	0	0.00	0.00	0	0.00	4,467,613.33	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	212	74.50	4,487,815.33	231	93.50	5,015,766.91
0644 - Bossier Community College									
Education Employees	118	85.00	3,362,715.40	571	292.85	16,410,187.55	689	377.85	19,772,902.95
Student Employees	0	0.00	0.00	57	26.50	10,809.00	57	26.50	10,809.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	85.00	3,362,715.40	628	319.35	16,420,996.55	746	404.35	19,783,711.95
0661 - HED-Off Student Financial Asst									
	F.0	E0.00	2 240 604 40	•	0.00	722 224 00	60	67.00	4 002 040 20
Education Employees Student Employees	59 0	59.00 0.00	3,349,694.40 0.00	9	8.00 4.00	733,324.80 91,988.00	68 8	67.00 4.00	4,083,019.20 91,988.00
Board Members	0	0.00	0.00	8 11	0.00	91,988.00	8 11	0.00	91,988.00
	0	0.00	0.00	0	0.00		0	0.00	0.00
All Other Employees					() ()()	0.00			

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Student Employees	0	0.00	0.00	6	3.00	55,068.00	6	3.00	55,068.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	61	52.10	4,183,931.76	66	57.10	4,383,715.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,368,689.74	78	78.00	3,368,689.74
0730 - South Central LA Technical College									
Education Employees	27	27.00	821,545.97	188	84.67	5,690,373.42	215	111.67	6,511,919.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	821,545.97	188	84.67	5,690,373.42	215	111.67	6,511,919.39
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	182	96.95	5,132,031.96	193	107.95	5,467,508.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	182	96.95	5,132,031.96	193	107.95	5,467,508.03
0754 Causala Tash Causas Callaga									
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	275	125.00	6,882,653.45	296	146.00	7,462,287.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	275	125.00	6,882,653.45	296	146.00	7,462,287.05

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	191	90.00	5,807,788.70	217	115.00	6,484,447.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	191	90.00	5,807,788.70	217	115.00	6,484,447.06
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 Nowthehave Tech Covers College									
0788 - Northshore Tech Comm College									
Education Employees	27	24.00	758,469.54	230	125.60	6,168,715.48	257	149.60	6,927,185.02
Student Employees	0	0.00	0.00	1	1.00	15,808.00	1	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 24.00	0.00 758,469.54	0 231	0.00 126.60	0.00 6,184,523.48	<u>0</u> 258	0.00 150.60	0.00 6,942,993.02
Personnei Area Totai	21	24.00	756,465.54	231	120.00	0,104,323.40	258	150.60	6,942,993.02
0789 - Central LA Tech Comm College									
Education Employees	15	11.00	443,977.72	231	101.70	6,545,126.45	246	112.70	6,989,104.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	11.00	443,977.72	231	101.70	6,545,126.45	246	112.70	6,989,104.17
N645 - South La Community College-NP									
Education Employees	44	44.00	1,375,731.71	311	258.62	13,338,870.97	355	302.62	14,714,602.68
Student Employees	0	0.00	1,373,731.71	3	0.00	31,291.00	3	0.00	31,291.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,375,731.71	314	258.62	13,370,161.97	358	302.62	14,745,893.68

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	11	10.00	319,978.61	115	71.70	3,384,857.39	126	81.70	3,704,836.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	10.00	319,978.61	115	71.70	3,384,857.39	126	81.70	3,704,836.00
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	213	157.93	7,758,868.77	246	190.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	217	158.93	7,789,028.77	250	191.65	8,719,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	130	117.00	9,651,754.91	131	118.00	9,702,007.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	143	117.00	9,652,404.91	144	118.00	9,702,657.71
Appropriated Totals									
Education Employees	6,082	5,934.21	192,339,486.98	23,235	18,407.73	1,213,715,226.37	29,317	24,341.94	1,406,054,713.35
Student Employees	0	0.00	0.00	998	150.30	6,198,225.72	998	150.30	6,198,225.72
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,082	5,934.21	192,339,486.98	24,269	18,558.03	1,219,915,252.09	30,351	24,492.24	1,412,254,739.07
HIGHER EDUCATION TOTALS									
Education Employees	6,082	5,934.21	192,339,486.98	23,235	18,407.73	1,213,715,226.37	29,317	24,341.94	1,406,054,713.35
Student Employees	0	0.00	0.00	998	150.30	6,198,225.72	998	150.30	6,198,225.72
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,082	5,934.21	192,339,486.98	24,269	18,558.03	1,219,915,252.09	30,351	24,492.24	1,412,254,739.07

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	178	175.50	16,488,501.97	191	188.50	17,000,406.79
Student Employees	0	0.00	0.00	5	4.00	75,712.00	5	4.00	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	183	179.50	16,564,213.97	196	192.50	17,076,118.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,750,916.08	90	63.95	5,331,619.20	369	342.85	16,082,535.28
Student Employees	0	0.00	0.00	26	4.50	241,020.00	26	4.50	241,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,750,916.08	116	68.45	5,572,639.20	395	347.35	16,323,555.28
Appropriated Totals									
Education Employees	292	291.90	11,262,820.90	268	239.45	21,820,121.17	560	531.35	33,082,942.07
Student Employees	0	0.00	0.00	31	8.50	316.732.00	31	8.50	316,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	292	291.90	11,262,820.90	299	247.95	22,136,853.17	591	539.85	33,399,674.07
HEALTH CARE SERVICES TOTALS									
Education Employees	292	291.90	11,262,820.90	268	239.45	21,820,121.17	560	531.35	33,082,942.07
Student Employees	0	0.00	0.00	31	8.50	316,732.00	31	8.50	316,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	17	8.00	617,342.88	19	10.00	740,312.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	168,012.00	19	9.50	168,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	370.25	24,534,274.18	40	40.00	4,458,123.28	429	410.25	28,992,397.46
Personnel Area Total	389	370.25	24,534,274.18	59	49.50	4,626,135.28	448	419.75	29,160,409.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	105	93.00	6,535,776.00	106	94.00	6,578,276.12
Personnel Area Total	1	1.00	42,500.12	105	93.00	6,535,776.00	106	94.00	6,578,276.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,388.00	3	1.50	24,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	112	112.00	6.591.049.66	115	115.00	6,709,380.86
Personnel Area Total	3	3.00	118,331.20	115	113.50	6,615,437.66	118	116.50	6,733,768.86
Appropriated Totals									
• • •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	376.25	24,818,075.10	265	253.00	18,200,950.82	660	629.25	43,019,025.92
Appropriated Personnel Area Totals	395	376.25	24,818,075.10	296	264.00	18,394,691.82	691	640.25	43,212,766.92

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DEPT OF EDUCATION

Appropriated Agencies			SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	376.25	24,818,075.10	265	253.00	18,200,950.82	660	629.25	43,019,025.92
DEPARTMENT TOTALS	395	376.25	24,818,075.10	296	264.00	18,394,691.82	691	640.25	43,212,766.92

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.35	219,091.60	13	9.35	219,091.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,060,447.70	164	146.00	8,116,575.14	290	266.00	12,177,022.84
Personnel Area Total	126	120.00	4,060,447.70	177	155.35	8,335,666.74	303	275.35	12,396,114.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,651,756.72	55	45.00	2,932,882.42	206	195.00	7,584,639.14
Personnel Area Total	151	150.00	4,651,756.72	55	45.00	2,932,882.42	206	195.00	7,584,639.14
0657 - SSC-La School for Math Sci/Art									
-	•	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 10	0.00 10.00	0.00 336,301.16	0 111	0.00 87.00	0.00 4,380,089.48	0 121	0.00 97.00	0.00 4,716,390.64
Personnel Area Total	10	10.00	336,301.16	111	87.00 87.00	4,380,089.48	121	97.00	4,716,390.64
reisonnei Alea Totai	10	10.00	330,301.10	111	07.00	4,300,003.40	121	37.00	4,710,330.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,936.00	3	1.50	26,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
Personnel Area Total	62	61.00	3,566,618.90	9	7.50	599,855.36	71	68.50	4,166,474.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329.078.88	92	73.00	3.855.756.84	100	81.00	4.184.835.72
All Other Employees	Ω		323.070.00		75.00	3,033,730,04	TUU	01.00	4.104.033.77

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Data as of 12/5/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	246,027.60	16	10.85	246,027.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,944,203.36	428	357.00	19,858,223.24	785	706.00	32,802,426.60
Appropriated Personnel Area Totals	357	349.00	12,944,203.36	444	367.85	20,104,250.84	801	716.85	33,048,454.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	246,027.60	16	10.85	246,027.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,944,203.36	428	357.00	19,858,223.24	785	706.00	32,802,426.60
DEPARTMENT TOTALS	357	349.00	12,944,203.36	444	367.85	20,104,250.84	801	716.85	33,048,454.20

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
Personnel Area Total	74	73.00	3,893,094.40	20	19.00	1,126,325.72	94	92.00	5,019,420.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
Appropriated Personnel Area Totals	74	73.00	3,893,094.40	20	19.00	1,126,325.72	94	92.00	5,019,420.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
DEPARTMENT TOTALS	74	73.00	3,893,094.40	20	19.00	1,126,325.72	94	92.00	5,019,420.12

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AGRICULTURE

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	137,800.00	18	9.00	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.50	24,428,150.50	69	62.50	4,772,644.24	607	574.00	29,200,794.74
Personnel Area Total	538	511.50	24,428,150.50	87	71.50	4,910,444.24	625	583.00	29,338,594.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	137,800.00	18	9.00	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.50	24,428,150.50	69	62.50	4,772,644.24	607	574.00	29,200,794.74
Appropriated Personnel Area Totals	538	511.50	24,428,150.50	87	71.50	4,910,444.24	625	583.00	29,338,594.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	137,800.00	18	9.00	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.50	24,428,150.50	69	62.50	4,772,644.24	607	574.00	29,200,794.74
DEPARTMENT TOTALS	538	511.50	24,428,150.50	87	71.50	4,910,444.24	625	583.00	29,338,594.74

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,636.00	14	7.00	116,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,551,677.96	505	487.30	28,551,677.96
Personnel Area Total	0	0.00	0.00	519	494.30	28,668,313.96	519	494.30	28,668,313.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,636.00	14	7.00	116,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,551,677.96	505	487.30	28,551,677.96
Appropriated Personnel Area Totals	0	0.00	0.00	519	494.30	28,668,313.96	519	494.30	28,668,313.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,636.00	14	7.00	116,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,551,677.96	505	487.30	28,551,677.96
DEPARTMENT TOTALS	0	0.00	0.00	519	494.30	28,668,313.96	519	494.30	28,668,313.96

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	221	212.00	11,693,549.66	28	28.00	3,213,647.84	249	240.00	14,907,197.50	
Personnel Area Total	221	212.00	11,693,549.66	40	34.00	3,343,647.84	261	246.00	15,037,197.50	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	221	212.00	11,693,549.66	28	28.00	3,213,647.84	249	240.00	14,907,197.50	
Appropriated Personnel Area Totals	221	212.00	11,693,549.66	40	34.00	3,343,647.84	261	246.00	15,037,197.50	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	221	212.00	11,693,549.66	28	28.00	3,213,647.84	249	240.00	14,907,197.50	
DEPARTMENT TOTALS	221	212.00	11,693,549.66	40	34.00	3,343,647.84	261	246.00	15,037,197.50	

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Data as of 12/5/2014

LIEUTENANT GOVERNOR

ppropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40

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Data as of 12/5/2014

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	372.30	19,443,870.42	188	178.00	9,834,021.86	756	550.30	29,277,892.28
Personnel Area Total	568	372.30	19,443,870.42	192	180.00	9,872,501.86	760	552.30	29,316,372.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	372.30	19,443,870.42	188	178.00	9,834,021.86	756	550.30	29,277,892.28
Appropriated Personnel Area Totals	568	372.30	19,443,870.42	192	180.00	9,872,501.86	760	552.30	29,316,372.28
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	372.30	19,443,870.42	188	178.00	9,834,021.86	756	550.30	29,277,892.28
DEPARTMENT TOTALS	568	372.30	19,443,870.42	192	180.00	9,872,501.86	760	552.30	29,316,372.28

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48	
Personnel Area Total	50	44.00	3,028,097.28	38	14.00	1,683,440.20	88	58.00	4,711,537.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48	
Appropriated Personnel Area Totals	50	44.00	3,028,097.28	38	14.00	1,683,440.20	88	58.00	4,711,537.48	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48	
DEPARTMENT TOTALS	50	44.00	3,028,097.28	38	14.00	1,683,440.20	88	58.00	4,711,537.48	

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RETIREMENT SYSTEMS

opropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	30	30.00	1,710,820.80	4	4.00	418,350.40	34	34.00	2,129,171.20	
Personnel Area Total	30	30.00	1,710,820.80	13	4.00	419,025.40	43	34.00	2,129,846.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	125,060.00	11	5.50	125,060.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	116	114.50	7,510,412.00	11	11.00	1,844,944.00	127	125.50	9,355,356.00	
Personnel Area Total	116	114.50	7,510,412.00	22	16.50	1,970,004.00	138	131.00	9,480,416.00	
0573 - Teachers Retirement System La	2	0.00	0.00		0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	142	141.00	8,630,564.80	8	7.00	1,251,923.00	150	148.00	9,882,487.80	
Personnel Area Total	142	141.00	8,630,564.80	24	8.00	1,268,128.00	166	149.00	9,898,692.80	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.50	140,140.00	12	6.50	140,140.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	290	287.50	17,917,675.12	25	24.00	3,720,217.52	315	311.50	21,637,892.64	
Appropriated Personnel Area Totals	290	287.50	17,917,675.12	61	30.50	3,862,157.52	351	318.00	21,779,832.64	

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.50	140,140.00	12	6.50	140,140.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	290	287.50	17,917,675.12	25	24.00	3,720,217.52	315	311.50	21,637,892.64	
DEPARTMENT TOTALS	290	287.50	17,917,675.12	61	30.50	3,862,157.52	351	318.00	21,779,832.64	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	68,640.00	4	2.00	96,669.84	6	4.00	165,309.84
Personnel Area Total	2	2.00	68,640.00	6	2.00	96,669.84	8	4.00	165,309.84
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	48,755.20	3	1.00	48,755.20
Personnel Area Total	0	0.00	0.00	5	1.00	48,755.20	5	1.00	48,755.20
0H03 - Alexandria Housing Authority									
-	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 20	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	20	19.00 19.00	742,185.60 742,185.60	<u>∠</u>	2.00 2.00	154,440.00 154,440.00	22 27	21.00 21.00	896,625.60 896,625.60
reisonner Area Total	20	15.00	7-12,103.00	,	2.00	134,440.00	27	21.00	030,023.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	14	14.00	349,315.20	3	2.00	108,700.80	17	16.00	458,016.00
Personnel Area Total	14	14.00	349,315.20	7	2.00	108,775.80	21	16.00	458,091.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	2	2.00	58,988.80	6	2.50	114,764.00	8	4.50	173,752.80
All Other Employees			5X 9XX XII	n	7.50	114 /64 (11)		4 511	

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	611,436.80	1	1.00	121,000.00	18	18.00	732,436.80
Personnel Area Total	17	17.00	611,436.80	6	1.00	121,000.00	23	18.00	732,436.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	6	2.00	124,150.00	8	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
01140 Caldwall Bariah Havring Authority									
0H10 - Caldwell Parish Housing Authority		0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,225.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	190,216.00	3	2.00	164,486.40	9	8.00	354,702.40
Personnel Area Total	6	6.00	190,216.00	6	2.00	164,486.40	12	8.00	354,702.40
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	59	58.00	2.252.806.40	6	4.00	487,801.60	65	62.00	2,740,608.00
Personnel Area Total	59	58.00	2,252,806.40	11	4.00	487,801.60	70	62.00	2,740,608.00
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	126,692.80	3	2.00	85,200.06	7	6.00	211,892.86

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z ma ay zacan acaan igana.co	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	37,939.20	3	2.00	83,803.20	4	3.00	121,742.40
Personnel Area Total	1	1.00	37,939.20	7	2.00	83,803.20	8	3.00	121,742.40
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	264,888.00	7	5.00	202,155.20	15	13.00	467,043.20
Personnel Area Total	8	8.00	264,888.00	12	5.00	202,155.20	20	13.00	467,043.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	82,680.00	3	1.00	44,012.80	6	4.00	126,692.80
Personnel Area Total	3	3.00	82,680.00	6	1.00	44,012.80	9	4.00	126,692.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,468.80	2	2.00	90,043.20	5	5.00	174,512.00
Personnel Area Total	3	3.00	84,468.80	7	2.00	90,043.20	10	5.00	174,512.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	35.00	1,450,155.20	1	1.00	113,214.40	50	36.00	1,563,369.60
Personnel Area Total	49	35.00	1,450,155.20	1	1.00	113,214.40	50	36.00	1,563,369.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	3 4	2.00	111,883.20	3 7	5.00	251,908.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	149,760.00	11	8.50	149,760.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	94	55.00	2,812,659.20	4	3.00	335,379.20	98	58.00	3,148,038.40
Personnel Area Total	94	55.00	2,812,659.20	19	11.50	485,139.20	113	66.50	3,297,798.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	92,347.84	3	1.00	64,500.80	7	5.00	156,848.64
Personnel Area Total	4	4.00	92,347.84	5	1.00	64,500.80	9	5.00	156,848.64
OU24 Olle Heavier Authority									
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	5 2	0.00 2.00	0.00 76.648.00	5 2	0.00 2.00	0.00 76,648.00

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, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	566,529.60	4	2.00	162,115.20	22	20.00	728,644.80
Personnel Area Total	18	18.00	566,529.60	7	2.00	162,115.20	25	20.00	728,644.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,910.40	3	2.00	59,976.00	5	4.00	128,886.40
Personnel Area Total	2	2.00	68,910.40	7	2.00	59,976.00	9	4.00	128,886.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,139.20	3	2.00	164,994.96	8	7.00	351,134.16
Personnel Area Total	5	5.00	186,139.20	7	2.00	164,994.96	12	7.00	351,134.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298.626.38	4	2.00	149,822.40	13	11.00	448,448.78
Personnel Area Total	9	9.00	298,626.38	7	2.00	149,822.40	16	11.00	448,448.78
0H36 - St Martinville Housing Authority									
	•	0.00	0.00	0	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,852.86	5	2.50	107,850.86	7	4.50	165,703.72
All Other Elliployees		2.00	37,032.80	3	2.50	107,030.00	,	4.50	103,703.72

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	40	40.00	1,470,034.80	2	1.00	105,664.00	42	41.00	1,575,698.80
Personnel Area Total	40	40.00	1,470,034.80	5	1.00	105,664.00	45	41.00	1,575,698.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	281,997.30	4	2.00	167,024.00	13	11.00	449,021.30
Personnel Area Total	9	9.00	281,997.30	7	2.00	167,024.00	16	11.00	449,021.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
01141 Names Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority		0.05		•	0.05	• • •	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.4

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	280,246.72	4	2.00	142,188.08	14	10.00	422,434.80
Personnel Area Total	10	8.00	280,246.72	7	2.00	142,338.08	17	10.00	422,584.80
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	283,857.60	3	2.00	146,515.20	12	11.00	430,372.80
Personnel Area Total	9	9.00	283,857.60	8	2.00	146,515.20	17	11.00	430,372.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
Personnel Area Total	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
0H46 - South Landry Housing Authority									
	2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
	6	6.00	139,322.82	2	1.00	54,548.00	8	7.00	193,870.82
All Other Employees									

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	249,400.06	2	2.00	142,854.40	10	9.60	392,254.46
Personnel Area Total	8	7.60	249,400.06	6	2.00	142,854.40	14	9.60	392,254.46
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	60,636.16	3	1.00	37,390.08	5	3.00	98,026.24
Personnel Area Total	2	2.00	60,636.16	6	1.00	37,390.08	8	3.00	98,026.24
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	361,352.00	3	1.00	72,000.00	16	12.00	433,352.00
Personnel Area Total	13	11.00	361,352.00	6	1.00	72,000.00	19	12.00	433,352.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidden Hausing Authority									
0H56 - DeRidder Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	154,024.00	2	1.00	52,800.00	8	7.00	206,824.00
Personnel Area Total	6	6.00	154,024.00	6	1.00	52,800.00	12	7.00	206,824.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	91,676.00	5	4.00	156,301.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	91,676.00	9	4.00	156,301.60
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	275,485.60	4	2.00	121,571.20	13	11.00	397,056.80
Personnel Area Total	9	9.00	275,485.60	7	2.00	121,571.20	16	11.00	397,056.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUG1 St Charles Parish Housing Authority									
0H61 - St Charles Parish Housing Authority	•	6.00	2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	123,259.24	3	1.00	55,079.88	7	5.00	178,339.12
Personnel Area Total	4	4.00	123,259.24	6	1.00	55,079.88	10	5.00	178,339.12

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Author	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	493,833.60	10	5.51	216,309.60	25	20.51	710,143.20
Personnel Area Total	15	15.00	493,833.60	13	5.51	216,309.60	28	20.51	710,143.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	57,367.96	3	1.50	73,912.93	6	3.50	131,280.89
Personnel Area Total	3	2.00	57,367.96	7	1.50	74,112.93	10	3.50	131,480.89
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	318,760.00	4	2.00	112,608.00	16	14.00	431,368.00
Personnel Area Total	12	12.00	318,760.00	7	2.00	112,683.00	19	14.00	431,443.00
0H66 - Lake Arthur Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00 0.00	0.00	3	0.00 0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	1.24	37,479.00	4	1.24	37,479.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.50	574,017.60	5	2.00	144,253.93	27	23.50	718,271.53
Personnel Area Total	22	21.50	574,017.60	8	2.00	144,253.93	30	23.50	718,271.53
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	229,990.80	2	2.00	150,714.46	9	9.00	380,705.26
Personnel Area Total	7	7.00	229,990.80	6	2.00	150,714.46	13	9.00	380,705.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	177,491.40	2	2.00	136,420.41	8	8.00	313,911.81
Personnel Area Total	6	6.00	177,491.40	7	2.00	136,420.41	13	8.00	313,911.81
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	73,496.80	2	0.00	61,110.40	5	2.62	134,607.20
Personnel Area Total	3	2.62	73,496.80	7	0.00	69,430.40	10	2.62	142,927.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	3.00	110,457.98	8	4.00	137,789.18
0176 61									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	43,617.60	2	1.00	44,832.40	4	3.00	88,450.00
Personnel Area Total	2	2.00	43,617.60	6	1.00	44,932.40	8	3.00	88,550.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	2	2.00	68,681.60	4	4.00	120,161.60
Personnel Area Total	2	2.00	51,480.00	7	2.00	68,881.60	9	4.00	120,361.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
OUR1 Jana Housing Authority									
0H81 - Jena Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OURA Homer Housing Authority									
0H84 - Homer Housing Authority	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees Personnel Area Total	<u>3</u>	3.00 3.00	74,713.60 74,713.60	<u>4</u> 7	2.00 2.00	68,969.60 68,969.60	10	5.00 5.00	143,683.20 143,683.20
reisonnei Area Totai	,	3.00	74,713.00	,	2.00	08,909.00	10	5.00	143,063.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27.575.60	4	2.00	79.494.00	5	3.00	107,069.60
Personnel Area Total	1	1.00	27,575.60	6	2.00	79,494.00	7	3.00	107,069.60
			*			*		_	*

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	164,840.00	12	9.50	164,840.00
Board Members	0	0.00	0.00	288	1.00	9.785.00	288	1.00	9,785.00
All Other Employees	658	590.72	20,644,807.26	276	149.34	8,138,737.05	934	740.06	28,783,544.31
Units of Local Govt Personnel Area Totals	658	590.72	20,644,807.26	576	159.84	8,313,362.05	1,234	750.56	28,958,169.31
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	164,840.00	12	9.50	164,840.00
Board Members	0	0.00	0.00	288	1.00	9,785.00	288	1.00	9,785.00
All Other Employees	658	590.72	20,644,807.26	276	149.34	8,138,737.05	934	740.06	28,783,544.31
DEPARTMENT TOTALS	658	590.72	20,644,807.26	576	159.84	8,313,362.05	1,234	750.56	28,958,169.31

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	374,587.20	4	1.00	124,925.00	15	10.00	499,512.20
Personnel Area Total	11	9.00	374,587.20	14	1.00	125,550.00	25	10.00	500,137.20
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	511,160.00	3	2.00	169,895.30	19	18.00	681,055.30
Personnel Area Total	16	16.00	511,160.00	9	2.00	170,345.30	25	18.00	681,505.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	32	32.00	1,061,444.80	2	1.00	219,992.24	34	33.00	1,281,437.04
Personnel Area Total	32	32.00	1,061,444.80	13	1.00	221,667.24	45	33.00	1,283,112.04
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,252,950.40	2	2.00	201,198.40	39	37.00	1,454,148.80
Personnel Area Total	37	35.00	1,252,950.40	13	2.00	202,948.40	50	37.00	1,455,898.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,233,169.60	2	2.00	160,576.00	34	34.00	1,393,745.60
Personnel Area Total	32	32.00	1,233,169.60	2	2.00	160,576.00	34	34.00	1,393,745.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,896,918.40	2	2.00	227.136.00	51	51.00	2,124,054.40
Personnel Area Total	49	49.00	1,896,918.40	15	2.00	228,736.00	64	51.00	2,125,654.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,399,718.40	2	2.00	222,913.60	81	81.00	3,622,632.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	53	52.40	2,145,312.00	3	1.50	159,369.60	56	53.90	2,304,681.60
Personnel Area Total	53	52.40	2,145,312.00	12	1.75	171,969.60	65	54.15	2,317,281.60
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	956,529.60	2	1.75	106,246.40	28	27.25	1,062,776.00
Personnel Area Total	26	25.50	956,529.60	6	1.84	107,321.40	32	27.34	1,063,851.00
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,215,032.56	3	2.50	248,456.00	59	56.32	2,463,488.56
Personnel Area Total	56	53.82	2,215,032.56	3	2.50	248,456.00	59	56.32	2,463,488.56
0122 West lefferens Level Bistrict									
0L23 - West Jefferson Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,821,664.00	11	1.00	78,748.80	45	45.00	1,900,412.80
Personnel Area Total	44	44.00	1,821,664.00	1	1.00	78,748.80	45	45.00	1,900,412.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	118,374.36	1	0.00	0.00	4	3.00	118,374.36
Personnel Area Total	3	3.00	118,374.36	9	0.00	600.00	12	3.00	118,974.36

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	3	3.00	169,748.80	8	4.00	452,228.12	11	7.00	621,976.92
Personnel Area Total	3	3.00	169,748.80	13	4.00	453,025.12	16	7.00	622,773.92
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00
All Other Employees	1	1.00	50,606.40	2	1.00	140,209.80	3	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,623.80	9	2.00	192,230.20
0L34 - Orleans-Real Est Rec Non-Flood Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	4	1.00	80.000.18	23	20.00	853,864.18
Personnel Area Total	19	19.00	773,864.00	14	1.00	80,000.18	33	20.00	853,864.18
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				15	0.00	1.050.00	15	0.00	1.050.00
Roard Members	()	(1111)	(1(1()	15					
Board Members All Other Employees	0 18	0.00 18.00	0.00 752.398.40	6	6.00	830,835.20	24	24.00	1,583,233.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									0.00 0.00 0.00 16,402,107.49

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Report on State Employment

Data as of 12/5/2014

PORTS, LEVEE BOARDS

# EMP								
# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
55	54.00	2,641,197.00	5	5.00	582,483.72	60	59.00	3,223,680.72
55	54.00	2,641,197.00	12	5.00	583,282.72	67	59.00	3,224,479.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
100	98.00	4,134,707.20	15	14.00	2,003,705.60	115	112.00	6,138,412.80
100	98.00	4,134,707.20	22	14.00	2,003,705.60	122	112.00	6,138,412.80
0			0			0		0.00
-			-			_		0.00
								0.00
								119,880.30
0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
^	0.00	2.22	^	0.00	2.22	•	0.00	
								0.00
-			-			-		0.00
								107,272.48
<u> </u>	0.00	0.00	13	1.80	107,272.48	13	1.80	107,272.48
	0 0 0 55 55 55 0 0 0 0 100 100 0 0 0 0 0	0 0.00 0 0.00 55 54.00 55 54.00 0 0.00 0 0.00 0 0.00 0 0.00 100 98.00 100 98.00 0 0.00	0 0.00 0.00 0 0.00 0.00 55 54.00 2,641,197.00 55 54.00 2,641,197.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 100 98.00 4,134,707.20 100 98.00 4,134,707.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 7 55 54.00 2.641,197.00 5 55 54.00 2,641,197.00 12 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 100 98.00 4,134,707.20 15 100 98.00 4,134,707.20 22 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00	0 0.00 0.00 0.00 7 0.00 55 54.00 2.641,197.00 5 5.00 55 54.00 2,641,197.00 12 5.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 7 0.00 0 0.00 0.00 7 0.00 100 98.00 4,134,707.20 15 14.00 100 98.00 4,134,707.20 22 14.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 <tr< td=""><td>0 0.00 0.00 7 0.00 799.00 55 54.00 2.641,197.00 5 5.00 582,483.72 55 54.00 2.641,197.00 12 5.00 582,483.72 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 4,134,707.20 15 14.00 2,003,705.60 0 0.00 4,134,707.20 22 14.00 2,003,705.60 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.</td><td>0 0.00 0.00 7 0.00 7 0.00 7 7 0.00 7 60 7 8 8 2.82.72 67 67 67 8 8 2.82.72 67 60 67 67 60 60 60 0<!--</td--><td>0 0.00 0.00 0.00 7 0.00 79.00 7 0.00 79.00 7 0.00 7 0.00 79.00 7 0.00 7 0.00 55 54.00 2,641,197.00 12 5.00 582,483.72 67 59.00 55 54.00 2,641,197.00 12 5.00 583,282.72 67 59.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 0.00 0.00 7 0.00 100 98.00 4,134,707.20 15 14.00 2,003,705.60 115 112.00 0 0.00 0.00 0.00 0.00 0.00 122 112.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00<!--</td--></td></td></tr<>	0 0.00 0.00 7 0.00 799.00 55 54.00 2.641,197.00 5 5.00 582,483.72 55 54.00 2.641,197.00 12 5.00 582,483.72 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 4,134,707.20 15 14.00 2,003,705.60 0 0.00 4,134,707.20 22 14.00 2,003,705.60 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.	0 0.00 0.00 7 0.00 7 0.00 7 7 0.00 7 60 7 8 8 2.82.72 67 67 67 8 8 2.82.72 67 60 67 67 60 60 60 0 </td <td>0 0.00 0.00 0.00 7 0.00 79.00 7 0.00 79.00 7 0.00 7 0.00 79.00 7 0.00 7 0.00 55 54.00 2,641,197.00 12 5.00 582,483.72 67 59.00 55 54.00 2,641,197.00 12 5.00 583,282.72 67 59.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 0.00 0.00 7 0.00 100 98.00 4,134,707.20 15 14.00 2,003,705.60 115 112.00 0 0.00 0.00 0.00 0.00 0.00 122 112.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00<!--</td--></td>	0 0.00 0.00 0.00 7 0.00 79.00 7 0.00 79.00 7 0.00 7 0.00 79.00 7 0.00 7 0.00 55 54.00 2,641,197.00 12 5.00 582,483.72 67 59.00 55 54.00 2,641,197.00 12 5.00 583,282.72 67 59.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 0.00 0.00 7 0.00 100 98.00 4,134,707.20 15 14.00 2,003,705.60 115 112.00 0 0.00 0.00 0.00 0.00 0.00 122 112.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 </td

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Report on State Employment

Data as of 12/5/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	185	0.34	37,582.54	185	0.34	37,582.54
All Other Employees	904	893.12	39,420,828.72	118	86.45	9,672,810.65	1,022	979.57	49,093,639.37
Units of Local Govt Personnel Area Totals	904	893.12	39,420,828.72	303	86.79	9,710,393.19	1,207	979.91	49,131,221.91
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	185	0.34	37,582.54	185	0.34	37,582.54
All Other Employees	904	893.12	39,420,828.72	118	86.45	9,672,810.65	1,022	979.57	49,093,639.37
DEPARTMENT TOTALS	904	893.12	39,420,828.72	303	86.79	9,710,393.19	1,207	979.91	49,131,221.91

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Report on State Employment

Data as of 12/5/2014

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Report on State Employment

Data as of 12/5/2014

INDEPENDENT

Inits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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Report on State Employment

Data as of 12/5/2014

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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Report on State Employment

Data as of 12/5/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,374	6,226.11	203,602,307.88	23,503	18,647.18	1,235,535,347.54	29,877	24,873.29	1,439,137,655.42
Student Employees	0	0.00	0.00	1,525	422.56	11,590,890.92	1,525	422.56	11,590,890.92
Board Members	0	0.00	0.00	550	25.00	1,079,988.58	550	25.00	1,079,988.58
All Other Employees	33,063	31,905.70	1,555,111,766.47	4,569	3,453.79	246,212,956.12	37,632	35,359.49	1,801,324,722.59
STATEWIDE TOTALS	39,437	38,131.81	1,758,714,074.35	30,147	22,548.53	1,494,419,183.16	69,584	60,680.34	3,253,133,257.51

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Report on State Employment

Data as of 12/5/2014

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	6,374	6,226.11	203,602,307.88	23,503	18,647.18	1,235,535,347.54	29,877	24,873.29	1,439,137,655.42	
Student Employees	0	0.00	0.00	1,499	406.06	11,269,229.32	1,499	406.06	11,269,229.32	
Board Members	0	0.00	0.00	201	25.00	999,582.34	201	25.00	999,582.34	
All Other Employees	32,519	31,381.73	1,527,271,343.65	4,051	3,256.19	232,521,904.53	36,570	34,637.92	1,759,793,248.18	
STATEWIDE TOTALS	38,893	37,607.84	1,730,873,651.53	29,254	22,334.43	1,480,326,063.73	68,147	59,942.27	3,211,199,715.26	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,893	37,607.84	1,730,873,651.53	27,554	21,903.37	1,468,057,252.07	66,447	59,511.21	3,198,930,903.60	
Employees with In-State Resident	37,005		1,662,780,218.22	24,280		1,268,823,869.47	61,285		2,931,604,087.69	
Employees with Out-of State Resident	867		33,666,779.13	228		10,223,779.96	1,095		43,890,559.09	
Employees with Unknown Resident	1,021		34,426,654.18	4,746		201,278,414.30	5,767		235,705,068.48	

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Report on State Employment

Data as of 12/5/2014

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	16.50	321,661.60	26	16.50	321,661.60
Board Members	0	0.00	0.00	349	0.00	80,406.24	349	0.00	80,406.24
All Other Employees	544	523.97	27,840,422.82	518	197.60	13,691,051.59	1,062	721.57	41,531,474.41
STATEWIDE TOTALS	544	523.97	27,840,422.82	893	214.10	14,093,119.43	1,437	738.07	41,933,542.25
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	544	523.97	27,840,422.82	518	197.60	13,691,051.59	1,062	721.57	41,531,474.41
Employees with In-State Resident	532		27,389,740.90	875		13,919,532.23	1,407		41,309,273.13
Employees with Out-of State Resident	2		106,371.20	1		24,440.00	3		130,811.20
Employees with Unknown Resident	10		344,310.72	17		149,147.20	27		493,457.92

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Report on State Employment

Data as of 12/5/2014

STATEWIDE

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.50	164,840.00	14	9.50	164,840.00
Board Members	0	0.00	0.00	477	1.34	47,367.54	477	1.34	47,367.54
All Other Employees	1,565	1,486.84	60,162,576.98	409	243.04	18,609,248.52	1,974	1,729.88	78,771,825.50
STATEWIDE TOTALS	1,565	1,486.84	60,162,576.98	900	253.88	18,821,456.06	2,465	1,740.72	78,984,033.04
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,565	1,486.84	60,162,576.98	409	243.04	18,609,248.52	1,974	1,729.88	78,771,825.50
Employees with In-State Resident	1,515		58,034,818.30	854		17,948,116.10	2,369		75,982,934.40
Employees with Out-of State Resident	17		785,200.00	6		432,679.60	23		1,217,879.60
Employees with Unknown Resident	33		1,342,558.68	40		440,660.36	73		1,783,219.04

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Data as of 12/5/2014

STATEWIDE

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
STATEWIDE AGENCIES TOTALS										
Education Employees	6,374	6,226.11	203,602,307.88	23,503	18,647.18	1,235,535,347.54	29,877	24,873.29	1,439,137,655.42	
Student Employees	0	0.00	0.00	1,539	432.06	11,755,730.92	1,539	432.06	11,755,730.92	
Board Members	0	0.00	0.00	1,027	26.34	1,127,356.12	1,027	26.34	1,127,356.12	
All Other Employees	34,628	33,392.54	1,615,274,343.45	4,978	3,696.83	264,822,204.64	39,606	37,089.37	1,880,096,548.09	
STATEWIDE TOTALS	41,002	39,618.65	1,818,876,651.33	31,047	22,802.41	1,513,240,639.22	72,049	62,421.06	3,332,117,290.55	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,002	39,618.65	1,818,876,651.33	28,481	22,344.01	1,500,357,552.18	69,483	61,962.66	3,319,234,203.51	
Employees with In-State Resident	39,052		1,748,204,777.42	26,009		1,300,691,517.80	65,061		3,048,896,295.22	
Employees with Out-of State Resident	886		34,558,350.33	235		10,680,899.56	1,121		45,239,249.89	
Employees with Unknown Resident	1,064		36,113,523.58	4,803		201,868,221.86	5,867		237,981,745.44	

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