

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 10/3/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 10/3/2014

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/PLOYEES
DEPARTMENT TOTALS	# EMF	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,157	2,113.02	130,499,337.54	1,763	1,454.85	70,056,370.22	3,920	3,567.87	200,555,707.76
VETERANS AFFAIRS	819	779.00	25,341,448.08	65	7.00	1,537,836.22	884	786.00	26,879,284.30
ECONOMIC DEVELOPMENT	63	62.00	3,777,175.22	60	52.50	5,106,421.84	123	114.50	8,883,597.06
CRT	850	668.00	26,713,526.90	399	146.80	9,163,725.34	1,249	814.80	35,877,252.24
DOTD	4,199	4,188.50	193,818,961.18	96	53.10	2,872,965.86	4,295	4,241.60	196,691,927.04
DPSC - CORRECTIONS	4,853	4,737.00	204,413,472.90	73	62.10	5,977,229.24	4,926	4,799.10	210,390,702.14
DPSC - PUBLIC SAFETY	2,455	2,369.00	121,587,410.62	137	48.25	5,990,347.48	2,592	2,417.25	127,577,758.10
DYS-OFF OF JUV JUST	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
DHH	6,996	6,766.83	325,951,479.83	733	197.92	38,283,735.49	7,729	6,964.75	364,235,215.32
DCFS	3,562	3,488.00	153,929,557.60	100	29.50	4,363,378.50	3,662	3,517.50	158,292,936.10
D N R	320	319.00	18,542,591.86	38	17.00	1,194,487.36	358	336.00	19,737,079.22
REVENUE	756	702.00	36,940,473.18	29	17.20	1,602,240.38	785	719.20	38,542,713.56
DEQ	655	651.00	35,153,772.42	28	14.00	1,106,022.84	683	665.00	36,259,795.26
L W C	1,031	985.00	45,119,233.43	93	34.57	2,151,036.04	1,124	1,019.57	47,270,269.47
WILDLIFE & FISHERIES	856	835.00	42,336,983.00	65	31.00	1,276,384.20	921	866.00	43,613,367.20
CIVIL SERVICE AGENCIES	150	148.00	9,144,512.00	82	6.50	800,289.40	232	154.50	9,944,801.40
HIGHER EDUCATION	6,071	5,931.40	190,799,782.81	23,498	18,227.89	1,201,034,266.97	29,569	24,159.29	1,391,834,049.78
HEALTH CARE SERVICES	300	299.90	11,462,925.30	304	251.45	22,212,822.44	604	551.35	33,675,747.74
DEPT OF EDUCATION	359	338.25	22,192,733.42	276	247.00	17,350,428.86	635	585.25	39,543,162.28
EDUCATION - OTHER	360	353.00	12,681,774.30	441	369.60	20,286,594.30	801	722.60	32,968,368.60
PUBLIC SERVICE COMM	74	73.00	3,896,661.60	19	18.50	1,117,715.30	93	91.50	5,014,376.90
AGRICULTURE	524	509.50	23,354,811.74	90	73.00	4,751,745.96	614	582.50	28,106,557.70
JUSTICE	0	0.00	0.00	524	498.80	27,912,336.40	524	498.80	27,912,336.40
INSURANCE	222	215.00	11,791,788.06	39	33.00	3,283,647.64	261	248.00	15,075,435.70
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.70	756,564.12	12	11.70	871,255.32
SECRETARY OF STATE	559	370.00	18,645,477.50	193	179.00	9,921,499.64	752	549.00	28,566,977.14
TREASURY	50	43.00	3,016,764.14	40	14.00	1,677,368.16	90	57.00	4,694,132.30
RETIREMENT SYSTEMS	293	289.50	17,740,126.32	59	29.00	3,743,826.32	352	318.50	21,483,952.64
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	yees) 39,327	38,020.90	1,724,064,707.57	29,336	22,172.23	1,469,999,170.04	68,663	60,193.13	3,194,063,877.61
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	665	601.52	20,721,700.52	575	156.21	8,194,445.85	1,240	757.73	28,916,146.37
PORTS, LEVEE BOARDS	894	884.12	37,794,968.12	300	85.29	9,166,945.93	1,194	969.41	46,961,914.05
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,562	1,488.64	58,613,609.64	896	248.75	18,159,092.60	2,458	1,737.39	76,772,702.24
TOTAL WORKFORCE	40,889	39,509.54	1,782,678,317.21	30,232	22,420.98	1,488,158,262.64	71,121	61,930.52	3,270,836,579.85

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	8.70	145,496.00	19	8.70	145,496.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.52	4,749,385.32	96	72.52	4,749,385.32
Personnel Area Total	0	0.00	0.00	119	81.22	4,895,141.32	119	81.22	4,895,141.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858.310.70	2	2.00	237.619.98	17	16.00	1.095.930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,678,424.80	1	1.00	115,148.80	39	36.05	1,793,573.60
Personnel Area Total	38	35.05	1,678,424.80	2	1.50	123,052.80	40	36.55	1,801,477.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	32.00	1,881,280.44	0	0.00	0.00	33	32.00	1,881,280.44
Personnel Area Total	33	32.00	1,881,280.44	5	5.00	300,693.12	38	37.00	2,181,973.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	14.80	266,801.60	30	14.80	266,801.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	28,072,202.86	119	117.50	9,102,015.78	602	588.50	37,174,218.64
Personnel Area Total	483	471.00	28,072,202.86	149	132.30				

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### **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,440.00	10	5.00	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,383,237.54	11	9.00	958,310.60	160	157.00	11,341,548.14
Personnel Area Total	149	148.00	10,383,237.54	21	14.00	1,047,750.60	170	162.00	11,430,988.14
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.00	17,893,093.66	335	334.00	17,893,093.66
Personnel Area Total	0	0.00	0.00	337	335.00	17,910,617.66	337	335.00	17,910,617.66
0112 - Gov-Dept of Military Affairs	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	756	741.00	27,276,275.00	758	743.00	27,360,868.60
Personnel Area Total	2	2.00	84,593.60	<b>756</b>	741.00	27,276,275.00	758 758	743.00	27,360,868.60
0116 - Gov-LA Public Defender Board									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	12	11.00	586.824.68	7	7.00	755.629.16	19	18.00	1,342,453.84
Personnel Area Total	12	11.00	586,824.68	9	7.00	755,927.16	1 <u>9</u> 21	18.00	1,342,751.84
i cissimei Area Total			330,6233	-	7.00	700,027.120		10.00	_,,
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
Personnel Area Total	43	39.00	2,380,066.00	19	6.00	224,982.20	62	45.00	2,605,048.20

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	13	0.00	52,440.00	35	22.00	1,222,703.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	965,091.66	84	66.00	3,264,151.80	101	83.00	4,229,243.46
Personnel Area Total	17	17.00	965,091.66	96	66.00	3,264,751.80	113	83.00	4,229,843.46
0255 - GOV-Office of Financial Instit									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	1.50	24,960.00	3	1.50	24,960.00
All Other Employees	0 96	0.00 96.00	0.00 5,763,908.80	0	0.00 1.00	0.00 145,000.18	0 97	0.00 97.00	0.00 5,908,908.98
Personnel Area Total	96 96	96.00	5,763,908.80 5,763,908.80	4	2.50	169,960.18	100	98.50	5,908,908.98 5,933,868.98
Personnel Area Total	90	96.00	3,763,906.60	4	2.50	109,900.18	100	98.50	3,333,666.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	3	2.80	291,846.36	42	39.80	2,784,513.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 2	1.00	16,276.00	0 2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2.228.522.40	0	0.00	0.00	35	35.00	2,228,522.40
All Other Lindibles	33	33.00	2,220,322.40	U	0.00	0.00	33	33.00	2,220,322.40

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1.437.612.80	0	0.00	0.00	48	45.00	1.437.612.80
Personnel Area Total	48	45.00	1,437,612.80	1	0.50	8,372.00	49	45.50	1,445,984.80
0807 - DOA-Fed Property Assistance				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
Personnel Area Total	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	56,108.00	6	2.50	56,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,670,941.30	0	0.00	0.00	62	60.00	3,670,941.30
Personnel Area Total	62	60.00	3,670,941.30	6	2.50	56,108.00	68	62.50	3,727,049.30
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.76	126,599.20	13	6.76	126,599.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	673.00	43,542,548.40	15	14.00	1,224,495.74	696	687.00	44,767,044.14
Personnel Area Total	681	673.00	43,542,548.40	28	20.76	1,351,094.94	709	693.76	44,893,643.34

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,882,765.12	1	1.00	119,766.40	54	54.00	4,002,531.52
Personnel Area Total	53	53.00	3,882,765.12	3	2.00	135,366.40	56	55.00	4,018,131.52
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	48.06	865,373.60	98	48.06	865,373.60
Board Members	0	0.00	0.00	43	5.00	302,966.12	43	5.00	302,966.12
All Other Employees	1,859	1,820.05	112,302,587.54	1,434	1,370.02	66,318,753.18	3,293	3,190.07	178,621,340.72
Appropriated Personnel Area Totals	1,859	1,820.05	112,302,587.54	1,575	1,423.08	67,487,092.90	3,434	3,243.13	179,789,680.44

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	46,592.00	4	2.00	46,592.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	119	118.00	6,784,010.48	6	6.00	865,508.80	125	124.00	7,649,519.28
Personnel Area Total	119	118.00	6,784,010.48	19	8.00	912,400.80	138	126.00	7,696,411.28
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,712.00	2	2.00	36,712.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,210,513.50	2	2.00	250,987.20	49	49.00	2,461,500.70
Personnel Area Total	47	47.00	2,210,513.50	13	4.00	288,374.20	60	51.00	2,498,887.70
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	38,937.60	2	2.00	130,572.00	3	3.00	169,509.60
Personnel Area Total	1	1.00	38,937.60	9	2.00	131,266.00	10	3.00	170,203.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
All Other Employees	<u> </u>	5.00	132,307.20	J	2.00	1/3,430.02	10	7.00	300,037.22

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	0.27	16,016.00	3	0.00	150.00	4	0.27	16,166.00
Personnel Area Total	1	0.27	16,016.00	8	0.00	400.00	9	0.27	16,416.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,088,767.20	2	2.00	240,884.80	50	50.00	2,329,652.00
Personnel Area Total	48	48.00	2,088,767.20	24	2.50	251,704.80	72	50.50	2,340,472.00
0B20 - Real Estate Comm La /Gov		0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	2,841,519.20	2	2.00	197,662.40	23	21.70	3,039,181.60
Personnel Area Total	21	19.70	2,841,519.20	13	2.00	198,212.40	34	21.70	3,039,731.60
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	12	11.00	443.439.62	2	1.00	93,732.20	14	12.00	537,171.82
	14	11.00	サイン・サンジ・ロム		1.00		14		337.171.02

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. p. 1.1.1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	2,757,258.40	2	2.00	170,758.90	19	19.00	2,928,017.30
Personnel Area Total	17	17.00	2,757,258.40	20	2.00	171,508.90	37	19.00	2,928,767.30
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B83 - State Board of Cosmetology										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00	
All Other Employees	26	26.00	815,380.80	4	1.00	60,299.94	30	27.00	875,680.74	
Personnel Area Total	26	26.00	815,380.80	12	1.00	60,999.94	38	27.00	876,380.74	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Personnel Area Total	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.50	92,664.00	8	4.50	92,664.00	
Board Members	0	0.00	0.00	130	0.00	7,656.00	130	0.00	7,656.00	
All Other Employees	298	292.97	18,196,750.00	50	27.27	2,468,957.32	348	320.24	20,665,707.32	
Non-Appropriated Personnel Area Totals	298	292.97	18,196,750.00	188	31.77	2,569,277.32	486	324.74	20,766,027.32	

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE DEPARTMENT**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, G	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	52.56	958,037.60	106	52.56	958,037.60
Board Members	0	0.00	0.00	173	5.00	310,622.12	173	5.00	310,622.12
All Other Employees	2,157	2,113.02	130,499,337.54	1,485	1,397.54	68,794,548.50	3,642	3,510.56	199,293,886.04
DEPARTMENT TOTALS	2,157	2,113.02	130,499,337.54	1,764	1,455.10	70,063,208.22	3,921	3,568.12	200,562,545.76

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## **Report on State Employment**

Data as of 10/3/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	89	85.00	3,294,959.46	7	6.00	458,600.22	96	91.00	3,753,559.68
Personnel Area Total	89	85.00	3,294,959.46	15	6.00	459,200.22	104	91.00	3,754,159.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	139.00	4,965,688.00	0	0.00	0.00	169	139.00	4,965,688.00
Personnel Area Total	169	139.00	4,965,688.00	0	0.00	0.00	169	139.00	4,965,688.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,543,572.80	15	0.00	250,224.00	159	144.00	4,793,796.80
Personnel Area Total	144	144.00	4,543,572.80	15	0.00	250,224.00	159	144.00	4,793,796.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4.366.367.20	11	0.00	166,452.00	152	136.00	4,532,819.20
Personnel Area Total	141	136.00	4,366,367.20	11	0.00	166,452.00	152	136.00	4,532,819.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,190,014.40	7	1.00	287,560.00	152	145.00	4,477,574.40
Personnel Area Total	145	144.00	4,190,014.40	7	1.00	287,560.00	152	145.00	4,477,574.40

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## **Report on State Employment**

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#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,980,846.22	17	0.00	374,400.00	148	131.00	4,355,246.22
Personnel Area Total	131	131.00	3,980,846.22	17	0.00	374,400.00	148	131.00	4,355,246.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	819	779.00	25,341,448.08	57	7.00	1,537,236.22	876	786.00	26,878,684.30
Appropriated Personnel Area Totals	819	779.00	25,341,448.08	65	7.00	1,537,836.22	884	786.00	26,879,284.30
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	819	779.00	25,341,448.08	57	7.00	1,537,236.22	876	786.00	26,878,684.30
DEPARTMENT TOTALS	819	779.00	25,341,448.08	65	7.00	1,537,836.22	884	786.00	26,879,284.30

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## **Report on State Employment**

Data as of 10/3/2014

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	148,564.00	15	7.50	148,564.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12	
Personnel Area Total	22	21.00	1,444,808.82	28	20.50	1,845,767.30	50	41.50	3,290,576.12	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	41.00	2,332,366.40	32	32.00	3,260,654.54	73	73.00	5,593,020.94	
Personnel Area Total	41	41.00	2,332,366.40	32	32.00	3,260,654.54	73	73.00	5,593,020.94	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	148,564.00	15	7.50	148,564.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	62.00	3,777,175.22	45	45.00	4,957,857.84	108	107.00	8,735,033.06	
Appropriated Personnel Area Totals	63	62.00	3,777,175.22	60	52.50	5,106,421.84	123	114.50	8,883,597.06	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	148,564.00	15	7.50	148,564.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	62.00	3,777,175.22	45	45.00	4,957,857.84	108	107.00	8,735,033.06	
DEPARTMENT TOTALS	63	62.00	3,777,175.22	60	52.50	5,106,421.84	123	114.50	8,883,597.06	

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## **Report on State Employment**

Data as of 10/3/2014

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,360.00	4	2.00	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,299,453.26	5	5.00	445,180.84	48	46.00	2,744,634.10
Personnel Area Total	43	41.00	2,299,453.26	9	7.00	480,540.84	52	48.00	2,779,994.10
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	5	3.00	152,880.00	54	52.00	2,420,995.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33,280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,543,060.30	1	1.00	119,600.00	91	88.00	3,662,660.30
Personnel Area Total	90	87.00	3,543,060.30	4	2.60	152,880.00	94	89.60	3,695,940.30
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	385.00	13,646,669.20	12	11.60	477,612.98	493	396.60	14,124,282.18
Personnel Area Total	481	385.00	13,646,669.20	12	11.60	477,612.98	493	396.60	14,124,282.18
0265 - CRT-Off of Cultural Dev									
	^	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
All Other Employees	28	28.00	1,490,599.24	9	7.90	467,445.42	37	35.90	1,958,044.66
Personnel Area Total		28.00 28.00	1,490,599.24 1,490,599.24	<u>9</u>	7.90 <b>7.90</b>	467,445.42 467,445.42	37 <b>37</b>	35.90 <b>35.90</b>	1,958,044.66
rersonnei Area Totai	20	20.00	1,430,333.24	9	7.50	407,443.42	3/	33.90	1,330,044.00

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## **Report on State Employment**

Data as of 10/3/2014

### CRT

Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	3,042,925.60	4	4.00	278,262.40	150	69.00	3,321,188.00
Personnel Area Total	146	65.00	3,042,925.60	4	4.00	278,262.40	150	69.00	3,321,188.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	655.00	26,290,822.80	32	30.50	1,899,381.64	869	685.50	28,190,204.44
<b>Appropriated Personnel Area Totals</b>	837	655.00	26,290,822.80	43	36.10	2,009,621.64	880	691.10	28,300,444.44

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## **Report on State Employment**

Data as of 10/3/2014

### CRT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	262,704.00	355	109.70	7,079,103.58	364	118.70	7,341,807.58	
Personnel Area Total	9	9.00	262,704.00	355	109.70	7,079,103.58	364	118.70	7,341,807.58	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	13.00	422,704.10	356	110.70	7,154,103.70	369	123.70	7,576,807.80	
Non-Appropriated Personnel Area Totals	13	13.00	422,704.10	356	110.70	7,154,103.70	369	123.70	7,576,807.80	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	850	668.00	26,713,526.90	388	141.20	9,053,485.34	1,238	809.20	35,767,012.24	
DEPARTMENT TOTALS	850	668.00	26,713,526.90	399	146.80	9,163,725.34	1,249	814.80	35,877,252.24	

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## **Report on State Employment**

Data as of 10/3/2014

#### DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	137,800.00	13	7.00	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	10,171,922.80	9	8.00	1,041,799.98	185	182.50	11,213,722.78
Personnel Area Total	176	174.50	10,171,922.80	22	15.00	1,179,599.98	198	189.50	11,351,522.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	294,216.00	16	9.50	294,216.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	3,963	3,954.00	181,214,128.68	10	10.00	834,841.54	3,973	3,964.00	182,048,970.22
Personnel Area Total	3,963	3,954.00	181,214,128.68	27	19.50	1,129,107.54	3,990	3,973.50	182,343,236.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	16.50	432,016.00	29	16.50	432,016.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,139	4,128.50	191,386,051.48	19	18.00	1,876,641.52	4,158	4,146.50	193,262,693.00
·			·			·			·

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## **Report on State Employment**

Data as of 10/3/2014

### DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	436,567.30	1	1.00	77,188.80	12	12.00	513,756.10
Personnel Area Total	11	11.00	436,567.30	12	1.00	78,288.80	23	12.00	514,856.10
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	49	49.00	1,996,342.40	13	11.60	357,982.56	62	60.60	2,354,324.96
Personnel Area Total	49	49.00	1,996,342.40	33	16.60	436,082.56	82	65.60	2,432,424.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	60	60.00	2,432,909.70	15	13.60	485,058.34	75	73.60	2,917,968.04
Non-Appropriated Personnel Area Totals	60	60.00	2,432,909.70	47	18.60	564,258.34	107	78.60	2,997,168.04
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	21.50	507,416.00	34	21.50	507,416.00
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,199	4,188.50	193,818,961.18	34	31.60	2,361,699.86	4,233	4,220.10	196,180,661.04
DEPARTMENT TOTALS	4,199	4,188.50	193,818,961.18	96	53.10	2,872,965.86	4,295	4,241.60	196,691,927.04

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - CORRECTIONS**

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	189	172.00	9,827,950.08	13	13.00	1,340,912.30	202	185.00	11,168,862.38
Personnel Area Total	189	172.00	9,827,950.08	18	18.00	1,560,912.60	207	190.00	11,388,862.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.459	1,423.00	58,188,784.42	11	11.00	1,552,759.52	1.470	1,434.00	59,741,543.94
Personnel Area Total	1,459	1,423.00	58,188,784.42	11	11.00	1,552,759.52	1,470	1,434.00	59,741,543.94
0405 - DOC-Avoyelles Correctional Ctr									
-							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	28,288.00	2	1.60	28,288.00
Board Members	0 334	0.00	0.00 14.404.171.60	0	0.00	0.00	0 337	0.00	0.00
All Other Employees Personnel Area Total	334 334	316.00 <b>316.00</b>	14,404,171.60	<u>3</u>	3.00 <b>4.60</b>	247,504.40 <b>275,792.40</b>	337 339	319.00 <b>320.60</b>	14,651,676.00 14,679,964.00
reisonnei Area Totai	334	310.00	14,404,171.00	,	4.00	273,732.40	333	320.00	14,073,304.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	10,620,317.76	4	4.00	416,098.54	270	260.00	11,036,416.30
Personnel Area Total	266	256.00	10,620,317.76	4	4.00	416,098.54	270	260.00	11,036,416.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	20,059,998.40	6	6.00	531,276.46	489	480.00	20,591,274.86
, an other Employees	483	17 1.00	20,000,000		0.00	33±,±, 0. TO	103	100.00	20,001,277,00

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - CORRECTIONS**

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	616.00	24,560,860.74	6	6.00	638,190.80	623	622.00	25,199,051.54
Personnel Area Total	617	616.00	24,560,860.74	6	6.00	638,190.80	623	622.00	25,199,051.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	13,615,568.20	3	3.00	421,414.50	350	348.00	14,036,982.70
Personnel Area Total	347	345.00	13,615,568.20	3	3.00	421,414.50	350	348.00	14,036,982.70
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	36,955,912.76	0	0.00	0.00	780	759.00	36,955,912.76
Personnel Area Total	780	759.00	36,955,912.76	0	0.00	0.00	780	759.00	36,955,912.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,626,515.20	6	6.00	526,751.42	316	314.00	13,153,266.62
Personnel Area Total	310	308.00	12,626,515.20	6	6.00	526,751.42	316	314.00	13,153,266.62
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	68.00	3,553,393.74	0	0.00	0.00	68	68.00	3,553,393.74

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	81,796.00	9	5.10	81,796.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,853	4,737.00	204,413,472.90	52	52.00	5,674,907.94	4,905	4,789.00	210,088,380.84
Appropriated Personnel Area Totals	4,853	4,737.00	204,413,472.90	73	62.10	5,977,229.24	4,926	4,799.10	210,390,702.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	81,796.00	9	5.10	81,796.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,853	4,737.00	204,413,472.90	52	52.00	5,674,907.94	4,905	4,789.00	210,088,380.84
DEPARTMENT TOTALS	4,853	4,737.00	204,413,472.90	73	62.10	5,977,229.24	4,926	4,799.10	210,390,702.14

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0418 - DPS-Office of Mgt and Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	116	108.00	6,008,820.74	4	3.00	389,270.18	120	111.00	6,398,090.92	
Personnel Area Total	116	108.00	6,008,820.74	10	6.00	467,270.18	126	114.00	6,476,090.92	
0419 - DPS-Office of State Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,623	1,586.00	87,224,648.16	81	17.50	4,204,868.98	1,704	1,603.50	91,429,517.14	
Personnel Area Total	1,623	1,586.00	87,224,648.16	84	19.25	4,248,548.98	1,707	1,605.25	91,473,197.14	
0420 - DPS-Office of Motor Vehicles Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	526	487.00	18,768,570.60	3	1.00	124,537.40	529	488.00	18,893,108.00	
Personnel Area Total	526	487.00	18,768,570.60	4	2.00	149,497.40	530	489.00	18,918,068.00	
0422 - DPS-Off of State Fire Marshall										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	155	153.00	8,164,062.40	4	4.00	333,832.20	159	157.00	8,497,894.60	
Personnel Area Total	155	153.00	8,164,062.40	9	4.00	334,207.20	164	157.00	8,498,269.60	
0423 - DPS-La Gaming Control Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	9.00	255.761.74	9	9.00	255.761.74	
DUALU IVIELLIDEIS										
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40	

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.75	146,640.00	10	5.75	146,640.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,443	2,357.00	121,244,605.82	96	29.50	5,390,914.62	2,539	2,386.50	126,635,520.44
Appropriated Personnel Area Totals	2,443	2,357.00	121,244,605.82	120	44.25	5,793,691.36	2,563	2,401.25	127,038,297.18

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## **Report on State Employment**

Data as of 10/3/2014

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	342,804.80	6	4.00	196,656.12	18	16.00	539,460.92
Non-Appropriated Personnel Area Totals	12	12.00	342,804.80	17	4.00	196,656.12	29	16.00	539,460.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.75	146,640.00	10	5.75	146,640.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,455	2,369.00	121,587,410.62	102	33.50	5,587,570.74	2,557	2,402.50	127,174,981.36
DEPARTMENT TOTALS	2,455	2,369.00	121,587,410.62	137	48.25	5,990,347.48	2,592	2,417.25	127,577,758.10

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## **Report on State Employment**

Data as of 10/3/2014

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
Personnel Area Total	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
Appropriated Personnel Area Totals	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
DEPARTMENT TOTALS	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04

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## **Report on State Employment**

Data as of 10/3/2014

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
Personnel Area Total	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7.264.797.80	19	8.60	1,553,206.72	166	155.12	8,818,004.52
Personnel Area Total	147	146.52	7,264,797.80	19	8.60	1,553,206.72	166	155.12	8,818,004.52
0302 - DHH-Capital Area Human Svc Dst  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,173,030.40	13	11.00	2,222,189.11	210	208.00	12,395,219.51
Personnel Area Total	197	197.00	10,173,030.40	13	11.00	2,222,189.11	210	208.00	12,395,219.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
Personnel Area Total	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members	(1)								
Board Members All Other Employees	0 126	125.80	6,414,558.02	8	7.80	1.333.388.16	134	133.60	7,747,946.18

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## **Report on State Employment**

Data as of 10/3/2014

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	155,272.00	19	9.50	155,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	969	942.00	44,778,457.88	1	1.00	201,697.60	970	943.00	44,980,155.48
Personnel Area Total	969	942.00	44,778,457.88	20	10.50	356,969.60	989	952.50	45,135,427.48
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	28,244,918.78	12	12.00	1,549,009.02	455	434.00	29,793,927.80
Personnel Area Total	443	422.00	28,244,918.78	16	14.00	1,581,873.02	459	436.00	29,826,791.80
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 8 0	0.00 4.75 0.00	0.00 77,870.00 0.00	0 8 0	0.00 4.75 0.00	0.00 77,870.00 0.00
	130	129.60	6.791.204.16	9	8.80		139		8,183,664.32
All Other Employees Personnel Area Total	130	129.60 129.60	6,791,204.16 6,791,204.16	<u>9</u> <b>17</b>	13.55	1,392,460.16 1,470,330.16		138.40	
Personnei Area Totai	130	129.60	6,791,204.16	17	13.55	1,470,330.16	147	143.15	8,261,534.32
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,350,575.88	2	2.00	260,750.10	105	105.00	5,611,325.98
Personnel Area Total	103	103.00	5,350,575.88	2	2.00	260,750.10	105	105.00	5,611,325.98
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	~	3.00	0.00		0.00	
All Other Employees	372	371.00	16.931.532.80	25	5.00	1.362.192.00	397	376.00	18,293,724.80

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### **Report on State Employment**

Data as of 10/3/2014

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#EMP # FTE ANNUAL PAY RATE # FTE ANNUAL PAY PAY PAY PAY PAY PAY PAY PAY PAY P	Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0324 - DHH-LA Emergency Response Net										
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	·	0			0		0.00	0			
March   Marc	All Other Employees		5.00	354,224.00		2.00	222,500.20			576,724.20	
Education Employees	Personnel Area Total	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20	
Student Employees	0325 - DHH-Acadiana Area Hman Svc Dst										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   All Other Employees   109   108.00   5.668.499.20   6   5.50   919.661.60   115   113.50   6.588.160.80											
All Other Employees 109 108.00 5.668.499.20 6 5.50 919.661.60 115 113.50 6.588.160.80  Personnel Area Total 109 108.00 5.668.499.20 6 5.50 919.661.60 115 113.50 6.588.160.80  0326 - DHH-Office of Public Health  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		-			0			0			
Personnel Area Total   109   108.00   5,668,499.20   6   5.50   919,661.60   115   113.50   6,588,160.80	All Other Employees	109		5.668.499.20			919.661.60	115			
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.											
Personnel Area Total         1,122         1,112.00         61,711,427.70         264         14.50         15,673,115.64         1,386         1,126.50         77,384,543.34           0330 - DHH-Off of Behavioral Health           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         3.129.300.20         1,464         1,322.00         62,770,230.40         1,320.00         1,464         1,325.00	Education Employees Student Employees Board Members	0	0.00 0.00	0.00 0.00	4 0	2.00 0.00	32,552.00 0.00	4 0	2.00 0.00	32,552.00 0.00	
0330 - DHH-Off of Behavioral Health           Education Employees         0         0.00	All Other Employees	1,122	1,112.00	61,711,427.70	260	12.50	15,640,563.64	1,382	1,124.50	77,351,991.34	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         47,944.00         6         3.00         0         0.00	Personnel Area Total	1,122	1,112.00	61,711,427.70	264	14.50	15,673,115.64	1,386	1,126.50	77,384,543.34	
Student Employees         0         0.00         0.00         0.00         0.00         47,944.00         6         3.00         47,944.00           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00           All Other Employees         1,433         1,300.00         59,640,930.20         31         22.00         3,129,300.20         1,464         1,322.00         62,770,230.40           Personnel Area Total         1,433         1,300.00         59,640,930.20         37         25.00         3,177,244.20         1,470         1,325.00         62,818,174.40           Gucation Employees         0         0.00         0.00         0 </td <td>0330 - DHH-Off of Behavioral Health</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0330 - DHH-Off of Behavioral Health										
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         62,770,230.40           Personnel Area Total         1,433         1,300.00         59,640,930.20         37         25.00         3,177,244.20         1,470         1,325.00         62,818,174.40           O340 - DHH-Off for Citizen w/ Dev Dis           Education Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1,433 1,300.00 59,640,930.20 31 22.00 3,129,300.20 1,464 1,322.00 62,770,230.40  Personnel Area Total 1,433 1,300.00 59,640,930.20 37 25.00 3,177,244.20 1,470 1,325.00 62,818,174.40  0340 - DHH-Off for Citizen w/ Dev Dis  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	6	3.00	47,944.00	6	3.00	47,944.00	
Personnel Area Total         1,433         1,300.00         59,640,930.20         37         25.00         3,177,244.20         1,470         1,325.00         62,818,174.40           0340 - DHH-Off for Citizen w/ Dev Dis           Education Employees         0         0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0340 - DHH-Off for Citizen w/ Dev Dis         Education Employees       0       0.00 <td< td=""><td>All Other Employees</td><td>1,433</td><td>1,300.00</td><td>59,640,930.20</td><td>31</td><td>22.00</td><td>3,129,300.20</td><td>1,464</td><td>1,322.00</td><td>62,770,230.40</td></td<>	All Other Employees	1,433	1,300.00	59,640,930.20	31	22.00	3,129,300.20	1,464	1,322.00	62,770,230.40	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         5         2.50         89,440.00         5         2.50         89,440.00         5         2.50         89,440.00         5         2.50         89,440.00         0	Personnel Area Total	1,433	1,300.00	59,640,930.20	37	25.00	3,177,244.20	1,470	1,325.00	62,818,174.40	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         5         2.50         89,440.00         5         2.50         89,440.00         5         2.50         89,440.00         5         2.50         89,440.00         0	0340 - DHH-Off for Citizen w/ Dev Dis										
Student Employees         0         0.00         0.00         5         2.50         89,440.00         5         2.50         89,440.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00											
All Other Employees 1,291 1,272.90 46,508,194.72 10 6.50 1,065,854.40 1,301 1,279.40 47,574,049.12		-			-		•	_		•	
				-,,					•		

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,151,556.98	8	1.00	318,820.06	79	67.00	3,470,377.04
Personnel Area Total	71	66.00	3,151,556.98	8	1.00	318,820.06	79	67.00	3,470,377.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
Personnel Area Total	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,330,623.18	13	5.00	1,077,772.80	107	97.55	5,408,395.98
Personnel Area Total	94	92.55	4,330,623.18	13	5.00	1,077,772.80	107	97.55	5,408,395.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.75	435,942.00	46	23.75	435,942.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,854	6,630.83	318,772,422.25	441	130.43	34,885,120.71	7,295	6,761.26	353,657,542.96
Appropriated Personnel Area Totals	6,854	6,630.83	318,772,422.25	487	154.18	35,321,062.71	7,341	6,785.01	354,093,484.96

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	51	50.00	2,460,681.60	5	2.50	343,735.92	56	52.50	2,804,417.52
Personnel Area Total	51	50.00	2,460,681.60	8	2.50	344,035.92	59	52.50	2,804,717.52
OD14 November to St. Rd /DUIL									
0B14 - Nursing La St Bd /DHH		0.05			0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	52	49.00	2,760,129.00	2	1.00	263,199.82	54	50.00	3,023,328.82
Personnel Area Total	52	49.00	2,760,129.00	13	1.00	264,024.82	65	50.00	3,024,153.82

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### **Report on State Employment**

Data as of 10/3/2014

DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	614,889.60	2	2.00	169,166.40	14	14.00	784,056.00
Personnel Area Total	12	12.00	614,889.60	14	2.00	169,991.40	26	14.00	784,881.00
OB19 - Radiology La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	14	0.00	827.04	14	0.00	827.04
All Other Employees	3	2.00	87,358.14	2	1.00	144,996.80	5	3.00	232,354.94
Personnel Area Total	3	2.00	87,358.14	18	2.00	163,139.84	21	4.00	250,497.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Dourd Michigers	9	0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0B33 - Hearing Aid Dirs La St Bd /DHH  Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	TOTAL EMPLOYEES			SSIFIED	UNCLAS		CLASSIFIED			Non-Appropriated Agencies	
Education Employees	# FTE	# FTE ANNUAL PAY RAT	# FTE	# EMP	ANNUAL PAY RATE	# FTE	# EMP	ANNUAL PAY RATE	# FTE	# EMP	., , , , , , , , , , , , , , , , , , ,
Student Employees											0B33 - Hearing Aid DIrs La St Bd /DHH
Board Members	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	Education Employees
All Other Employees	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	Student Employees
Personnel Area Total   0	0.00	0.00	0.00	6	0.00	0.00	6	0.00	0.00	0	Board Members
OB34 - Veterinary Med La St Bd /DHH           Education Employees         0         0.00         117,187.20         3         3         Personnel Area Total         0         0.00         0.00         0.00         117,187.20         3         3         Personnel Area Total         0         0.00         0.00         0.00         117,187.20         3         3         Personnel Area Total         0         0.00         0.00         0.00         117,187.20         3         3         9         0         0.00         0.00         0.00         117,187.20         3         3         2         0         117,187.20         3         3         0         117,187.20         3         3         0         0         0.00         117,187.20         3         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	1.00	1.00 8,700.12	1.00	3	8,700.12	1.00	3	0.00	0.00	0	All Other Employees
Education Employees   0   0.00   0.	1.00	1.00 8,700.12	1.00	9	8,700.12	1.00	9	0.00	0.00	0	Personnel Area Total
Education Employees   0   0.00   0.											0B34 - Veterinary Med La St Bd /DHH
Student Employees   0   0.00	0.00	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	
Board Members   0   0.00   0.00   4   0.00   75.00   4   All Other Employees   0   0.00   0.00   0.00   3   2.00   117.187.20   3	0.00										
All Other Employees 0 0.00 0.00 3 2.00 117,187,20 3 Personnel Area Total 0 0.00 0.00 7 2.00 117,262.20 7  OB35 - Dentistry La St Bd /DHH  Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0 Board Members 0 0.00 0.00 12 0.00 1,650.00 12 All Other Employees 4 4.00 153,618.00 5 3.00 353,004.80 9 Personnel Area Total 4 4.00 153,618.00 17 3.00 354,654.80 21  OB36 - Wholesale Drug Dist Bd /DHH  Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00			-			-			-	• •
Personnel Area Total         0         0.00         0.00         7         2.00         117,262.20         7           OB35 - Dentistry La St Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         12         0.00         1,650.00         12           All Other Employees         4         4.00         153,618.00         5         3.00         353,004.80         9           Personnel Area Total         4         4.00         153,618.00         17         3.00         354,654.80         21           DB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0	2.00										
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.650.00         12         0.00         1.650.00         12         All Other Employees         4         4.00         153,618.00         5         3.00         353,004.80         9           Personnel Area Total         4         4.00         153,618.00         17         3.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td>2.00</td> <td></td>	2.00										
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12         0.00         1,650.00         12           All Other Employees         4         4.00         153,618.00         5         3.00         353,004.80         9           Personnel Area Total         4         4.00         153,618.00         17         3.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         3.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.0	0.00	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	•
Board Members         0         0.00         0.00         12         0.00         1,650.00         12           All Other Employees         4         4.00         153,618.00         5         3.00         353,004.80         9           Personnel Area Total         4         4.00         153,618.00         17         3.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0 <td< td=""><td>0.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	0.00										
All Other Employees       4       4.00       153,618.00       5       3.00       353,004.80       9         Personnel Area Total       4       4.00       153,618.00       17       3.00       354,654.80       21         OB36 - Wholesale Drug Dist Bd /DHH         Education Employees       0       0.00       0.00       0       0.00       0.00       0         Student Employees       0       0.00       0.00       0       0.00       0.00       0         Board Members       0       0.00       0.00       6       0.00       450.00       6         All Other Employees       0       0.00       0.00       3       2.00       133,075.08       3         Personnel Area Total       0       0.00       0.00       9       2.00       133,525.08       9	0.00			-			-				• •
Personnel Area Total         4         4.00         153,618.00         17         3.00         354,654.80         21           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         6         0.00         450.00         6           All Other Employees         0         0.00         0.00         3         2.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9	7.00				· · · · · · · · · · · · · · · · · · ·						
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         450.00         6         0.00         450.00         6         0.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9	7.00			-				•		•	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         450.00         6         0.00         450.00         6         0.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9											0B36 - Wholesale Drug Dist Bd /DHH
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0           Board Members         0         0.00         0.00         6         0.00         450.00         6           All Other Employees         0         0.00         0.00         3         2.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9	0.00	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	
Board Members         0         0.00         0.00         6         0.00         450.00         6           All Other Employees         0         0.00         0.00         3         2.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9	0.00										
All Other Employees         0         0.00         0.00         3         2.00         133,075.08         3           Personnel Area Total         0         0.00         0.00         9         2.00         133,525.08         9	0.00			-			-				· · ·
Personnel Area Total 0 0.00 0.00 9 2.00 133,525.08 9	2.00										
0B38 - Lic Prof Counsirs Bd Exam /DHH	2.00						9				
UB38 - LIC Prof Counsirs Bd Exam /DHH											open the professional and Essay (DIII)
	0.00	0.00	0.00	•	0.00	0.00	•	0.00	0.00	•	-
Education Employees 0 0.00 0.00 0 0.00 0 0.00 0	0.00										
Student Employees 0 0.00 0.00 1 1.00 31,200.00 1	1.00	•					=			-	
Board Members 0 0.00 0.00 8 0.00 0.00 8	0.00										
All Other Employees 0 0.00 0.00 4 2.00 104,008.00 4	2.00			•			•			<u> </u>	• • •
Personnel Area Total 0 0.00 0.00 13 3.00 135,208.00 13	3.00	3.00 135,208.00	3.00	13	135,208.00	3.00	13	0.00	0.00	U	Personnel Area Total

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	102,057.40	3	2.00	102,057.40
Personnel Area Total	0	0.00	0.00	7	2.00	102,357.40	7	2.00	102,357.40
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,880.00	3	1.50	22,880.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	903,324.37	3	3.00	309,705.22	17	17.00	1,213,029.59
Personnel Area Total	14	14.00	903,324.37	23	4.50	333,785.22	37	18.50	1,237,109.59
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38
0B52 - Electrolysis Exam Bd /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
generes	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	99,736.00	8	5.00	99,736.00
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04
All Other Employees	142	136.00	7,179,057.58	76	38.74	2,851,384.74	218	174.74	10,030,442.32
Non-Appropriated Personnel Area Totals	142	136.00	7,179,057.58	246	43.74	2,962,672.78	388	179.74	10,141,730.36

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### **Report on State Employment**

Data as of 10/3/2014

#### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	54	28.75	535,678.00	54	28.75	535,678.00	
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04	
All Other Employees	6,996	6,766.83	325,951,479.83	517	169.17	37,736,505.45	7,513	6,936.00	363,687,985.28	
DEPARTMENT TOTALS	6,996	6,766.83	325,951,479.83	733	197.92	38,283,735.49	7,729	6,964.75	364,235,215.32	

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### **Report on State Employment**

Data as of 10/3/2014

#### DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70	
Personnel Area Total	3,562	3,488.00	153,929,557.60	100	29.50	4,363,378.50	3,662	3,517.50	158,292,936.10	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70	
Appropriated Personnel Area Totals	3,562	3,488.00	153,929,557.60	100	29.50	4,363,378.50	3,662	3,517.50	158,292,936.10	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70	
DEPARTMENT TOTALS	3,562	3,488.00	153,929,557.60	100	29.50	4,363,378.50	3,662	3,517.50	158,292,936.10	

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### **Report on State Employment**

Data as of 10/3/2014

**DNR** 

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	88,140.00	9	4.50	88,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	57	56.00	3,672,157.32	9	6.00	813,668.96	66	62.00	4,485,826.28	
Personnel Area Total	57	56.00	3,672,157.32	18	10.50	901,808.96	75	66.50	4,573,966.28	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	45,240.00	5	2.50	45,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	162	162.00	8,804,789.50	1	1.00	103,563.20	163	163.00	8,908,352.70	
Personnel Area Total	162	162.00	8,804,789.50	6	3.50	148,803.20	168	165.50	8,953,592.70	
0434 - DNR-Off of Mineral Resources  Education Employees  Student Employees	0	0.00	0.00 0.00	0 2	0.00	0.00 16,900.00	0 2	0.00 1.00	0.00 16,900.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	57	57.00	3.350.184.24	0	0.00	0.00	57	57.00	3,350,184.24	
Personnel Area Total	57	57.00	3,350,184.24	11	1.00	17,575.00	68	58.00	3,367,759.24	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	44	44.00	2,715,460.80	1	1.00	109,140.20	45	45.00	2,824,601.00	
Personnel Area Total	44	44.00	2,715,460.80	3	2.00	126,300.20	47	46.00	2,841,761.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	167,440.00	18	9.00	167,440.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	320	319.00	18,542,591.86	11	8.00	1,026,372.36	331	327.00	19,568,964.22	
Appropriated Personnel Area Totals	320	319.00	18,542,591.86	38	17.00	1,194,487.36	358	336.00	19,737,079.22	
Appropriated i croomici Area Totalo	320	313.00	10,3-2,331.00	30	17.00	1,134,407.130	333	330.00	15,757,075.22	

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### **Report on State Employment**

Data as of 10/3/2014

#### DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	167,440.00	18	9.00	167,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	320	319.00	18,542,591.86	11	8.00	1,026,372.36	331	327.00	19,568,964.22
DEPARTMENT TOTALS	320	319.00	18,542,591.86	38	17.00	1,194,487.36	358	336.00	19,737,079.22

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### **Report on State Employment**

Data as of 10/3/2014

#### **REVENUE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	106,340.00	7	4.20	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	699.00	36,717,720.26	18	11.00	1,377,600.38	764	710.00	38,095,320.64
Personnel Area Total	746	699.00	36,717,720.26	25	15.20	1,483,940.38	771	714.20	38,201,660.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	106,340.00	7	4.20	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	699.00	36,717,720.26	18	11.00	1,377,600.38	764	710.00	38,095,320.64
Appropriated Personnel Area Totals	746	699.00	36,717,720.26	25	15.20	1,483,940.38	771	714.20	38,201,660.64

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### **Report on State Employment**

Data as of 10/3/2014

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.20	113,880.00	9	4.20	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	702.00	36,940,473.18	20	13.00	1,488,360.38	776	715.00	38,428,833.56
DEPARTMENT TOTALS	756	702.00	36,940,473.18	29	17.20	1,602,240.38	785	719.20	38,542,713.56

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### **Report on State Employment**

Data as of 10/3/2014

DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
Personnel Area Total	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18.314.625.42	0	0.00	0.00	351	351.00	18,314,625.42
Personnel Area Total	351	351.00	18,314,625.42	0	0.00	0.00	351	351.00	18,314,625.42
0852 - DEQ-Environmental Services	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	172	0.00	0.00 9,674,326.48
All Other Employees Personnel Area Total	173 <b>173</b>	173.00 173.00	9,674,326.48 <b>9,674,326.48</b>	<u>0</u>	0.00	0.00	173 <b>173</b>	173.00	9,674,326.48
Personnei Area Totai	1/3	173.00	9,074,320.48	U	0.00	0.00	1/3	173.00	9,674,326.48
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
Personnel Area Total	52	51.00	2,551,567.20	20	6.00	318,240.00	72	57.00	2,869,807.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,153,772.42	16	8.00	995,782.84	671	659.00	36,149,555.26
Appropriated Personnel Area Totals	655	651.00	35,153,772.42	28	14.00	1,106,022.84	683	665.00	36,259,795.26

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### **Report on State Employment**

Data as of 10/3/2014

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,153,772.42	16	8.00	995,782.84	671	659.00	36,149,555.26
DEPARTMENT TOTALS	655	651.00	35,153,772.42	28	14.00	1,106,022.84	683	665.00	36,259,795.26

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### **Report on State Employment**

Data as of 10/3/2014

#### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	376,220.00	37	21.25	376,220.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,024	979.00	44,898,861.33	20	10.00	1,539,885.62	1,044	989.00	46,438,746.95
Personnel Area Total	1,024	979.00	44,898,861.33	62	31.25	1,916,555.62	1,086	1,010.25	46,815,416.95
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	376,220.00	37	21.25	376,220.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,024	979.00	44,898,861.33	20	10.00	1,539,885.62	1,044	989.00	46,438,746.95
Appropriated Personnel Area Totals	1,024	979.00	44,898,861.33	62	31.25	1,916,555.62	1,086	1,010.25	46,815,416.95

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### **Report on State Employment**

Data as of 10/3/2014

L W C

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	86,528.00	11	2.32	180,268.60	14	5.32	266,796.60
Personnel Area Total	3	3.00	86,528.00	19	2.32	180,868.60	22	5.32	267,396.60
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	0.00 500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4 4	3.00	133,844.10		1.00	53,541.82	<u>5</u> 9	4.00	187,385.92
reisonner Area Total	7	3.00	133,044.10	,	1.00	33,341.02	9	4.00	107,303.32
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	220,372.10	12	3.32	233,310.42	19	9.32	453,682.52
Non-Appropriated Personnel Area Totals	7	6.00	220,372.10	31	3.32	234,480.42	38	9.32	454,852.52
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	376,220.00	37	21.25	376,220.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,031	985.00	45,119,233.43	32	13.32	1,773,196.04	1,063	998.32	46,892,429.47
DEPARTMENT TOTALS	1,031	985.00	45,119,233.43	93	34.57	2,151,036.04	1,124	1,019.57	47,270,269.47

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### **Report on State Employment**

Data as of 10/3/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies  0511 - WLF-Off of Mgt & Finance	0 0 0 41 41 0 0	# FTE  0.00 0.00 0.00 39.00 39.00	0.00 0.00 0.00 0.00 1,881,698.00 1,881,698.00	# EMP  0 3 0 1 4	# FTE  0.00 1.50 0.00 1.00 2.50	0.00 22,921.60 0.00 93,600.00 116,521.60	# EMP  0 3 0 42 45	# FTE  0.00 1.50 0.00 40.00 41.50	0.00 22,921.60 0.00 1,975,298.00 1,998,219.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0512 - WLF-Off of Secretary Education Employees	0 0 41 41 0 0	0.00 0.00 39.00 <b>39.00</b>	0.00 0.00 1,881,698.00	3 0 1	1.50 0.00 1.00	22,921.60 0.00 93,600.00	3 0 42	1.50 0.00 40.00	22,921.60 0.00 1,975,298.00
Student Employees Board Members All Other Employees Personnel Area Total  0512 - WLF-Off of Secretary Education Employees	0 0 41 41 0 0	0.00 0.00 39.00 <b>39.00</b>	0.00 0.00 1,881,698.00	3 0 1	1.50 0.00 1.00	22,921.60 0.00 93,600.00	3 0 42	1.50 0.00 40.00	22,921.60 0.00 1,975,298.00
Board Members All Other Employees Personnel Area Total  0512 - WLF-Off of Secretary Education Employees	0 41 41 0 0	0.00 39.00 <b>39.00</b>	0.00 1,881,698.00	0	0.00 1.00	0.00 93,600.00	0 42	0.00 40.00	0.00 1,975,298.00
All Other Employees Personnel Area Total  0512 - WLF-Off of Secretary Education Employees	41 41 0 0	39.00 <b>39.00</b>	1,881,698.00	1	1.00	93,600.00	42	40.00	1,975,298.00
Personnel Area Total  0512 - WLF-Off of Secretary  Education Employees	41 0 0	39.00							
0512 - WLF-Off of Secretary  Education Employees	0		1,881,698.00	4	2.50	116,521.60	45	41.50	1,998,219.60
Education Employees	0	0.00							
Education Employees	0	0.00							
	0		0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	4	2.00	39,353.60	4	2.00	39,353.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	243.00	13,002,048.80	1	1.00	123,614.40	246	244.00	13,125,663.20
Personnel Area Total	245	243.00	13,002,048.80	12	3.00	162,968.00	257	246.00	13,165,016.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.50	175,437.60	22	11.50	175,437.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	257.00	13,108,965.22	8	5.00	528,101.08	281	262.00	13,637,066.30
Personnel Area Total	273	257.00	13,108,965.22	30	16.50	703,538.68	303	273.50	13,812,503.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	126,360.00	16	8.00	126,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.00	14,344,270.98	3	1.00	166,995.92	300	297.00	14,511,266.90
Personnel Area Total	297	296.00	14,344,270.98	19	9.00	293,355.92	316	305.00	14,637,626.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.00	364.072.80	45	23.00	364,072.80
Board Members	0	0.00	0.00	45 7	0.00	0.00	45 7	0.00	0.00
All Other Employees	856	835.00	42,336,983.00	13	8.00	912,311.40	869	843.00	43,249,294.40
Appropriated Personnel Area Totals	856	835.00	42,336,983.00	65	31.00	1,276,384.20	921	866.00	43,613,367.20

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### **Report on State Employment**

Data as of 10/3/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.00	364,072.80	45	23.00	364,072.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	856	835.00	42,336,983.00	13	8.00	912,311.40	869	843.00	43,249,294.40
DEPARTMENT TOTALS	856	835.00	42,336,983.00	65	31.00	1,276,384.20	921	866.00	43,613,367.20

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### **Report on State Employment**

Data as of 10/3/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	88	87.00	5,621,792.80	47	0.00	387,108.80	135	87.00	6,008,901.60
Personnel Area Total	88	87.00	5,621,792.80	54	0.00	387,633.80	142	87.00	6,009,426.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
Personnel Area Total	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
0562 - CS-Ethics Administration									
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 40	0.00	0.00	11 0	0.00	1,683.00 0.00	11 40	0.00	1,683.00
Personnel Area Total	40	39.00 <b>39.00</b>	2,253,690.40 2,253,690.40	12	0.00 <b>0.50</b>	10,523.00	52	39.00 <b>39.50</b>	2,253,690.40 2,264,213.40
reisonner Area Total			_,,			_0,5_0.00	32	33.30	_, ,
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	122,491.20	3	3.00	168,209.60	6	6.00	290,700.80
Personnel Area Total	3	3.00	122,491.20	6	3.00	168,647.60	9	6.00	291,138.80

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### **Report on State Employment**

Data as of 10/3/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	0.00	3,171.00	28	0.00	3,171.00
All Other Employees	150	148.00	9,144,512.00	53	6.00	788,278.40	203	154.00	9,932,790.40
Appropriated Personnel Area Totals	150	148.00	9,144,512.00	82	6.50	800,289.40	232	154.50	9,944,801.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	0.00	3,171.00	28	0.00	3,171.00
All Other Employees	150	148.00	9,144,512.00	53	6.00	788,278.40	203	154.00	9,932,790.40
DEPARTMENT TOTALS	150	148.00	9,144,512.00	82	6.50	800,289.40	232	154.50	9,944,801.40

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### **Report on State Employment**

Data as of 10/3/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,467,478.00	30	30.00	3,467,478.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,467,478.00	30	30.00	3,467,478.00
0601 - LSU A & M College									
_									
Education Employees	1,172	1,159.78	41,818,587.20	4,524	3,757.77	288,946,326.40	5,696	4,917.55	330,764,913.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 <b>1,172</b>	0.00 <b>1,159.78</b>	0.00	0 <b>4,524</b>	0.00	0.00 <b>288,946,326.40</b>	0	0.00	0.00 <b>330,764,913.60</b>
Personnel Area Total	1,172	1,159.78	41,818,587.20	4,524	3,757.77	288,940,320.40	5,696	4,917.55	330,764,913.60
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,508,998.40	241	177.52	7,788,355.00	297	233.52	9,297,353.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,508,998.40	241	177.52	7,788,355.00	297	233.52	9,297,353.40
0603 - University of New Orleans									
Education Employees	187	186.55	6,240,759.00	1 265	793.93	E1 7/10 16E 00	1,452	980.48	57,988,924.00
Student Employees	0	0.00	0.00	1,265 0	0.00	51,748,165.00 0.00	1,452	0.00	57,988,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/3/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	458	454.49	15,112,503.18	1,704	1,537.77	130,570,806.26	2,162	1,992.26	145,683,309.44
Student Employees	0	0.00	0.00	66	33.00	636,428.00	66	33.00	636,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	458	454.49	15,112,503.18	1,770	1,570.77	131,207,234.26	2,228	2,025.26	146,319,737.44
0605 - LSU-Eunice									
Education Employees	57	55.95	1,513,782.40	156	120.07	5,126,239.00	213	176.02	6,640,021.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.95	1,513,782.40	156	120.07	5,126,239.00	213	176.02	6,640,021.40
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,145,829.34	228	225.13	12,389,097.02	307	302.63	14,534,926.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,145,829.34	228	225.13	12,389,097.02	307	302.63	14,534,926.36
0607 - LSU-Agriculture Center									
Education Employees	338	331.85	11,229,296.00	772	749.81	50,751,661.00	1,110	1,081.66	61,980,957.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	331.85	11,229,296.00	772	749.81	50,751,661.00	1,110	1,081.66	61,980,957.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	146	98.41	9,674,439.00	152	104.41	9,916,863.00
Student Employees	0	0.00	242,424.00	146	0.00	9,674,439.00	0	0.00	9,916,863.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	0.00	U	0.00	9,674,439.00	U	0.00	9,916,863.00

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	351	311.70	24,179,065.00	408	367.40	26,190,133.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	351	311.70	24,179,065.00	408	367.40	26,190,133.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	375	372.81	13,446,363.03	1,053	988.66	85,320,287.01	1,428	1.361.47	98,766,650.04
Student Employees	0	0.00	0.00	106	53.00	810,160.00	106	53.00	810,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	375	372.81	13,446,363.03	1,159	1,041.66	86,130,447.01	1,534	1,414.47	99,576,810.04
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	444	228.50	12,244,224.18	487	271.50	13,423,043.38
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	561	256.50	13,276,693.18	604	299.50	14,455,512.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
_	247	240.00	0.202.604.24	0.45	027.75	46 400 070 07	1 262	1 247 75	FF F72 C74 44
Education Employees Student Employees	317 0	310.00 0.00	9,382,694.24 0.00	945 0	937.75 0.00	46,189,979.87 0.00	1,262 0	1,247.75 0.00	55,572,674.11 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00		0	0.00	0.00
All Other Employees						0.00			

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	74	74.00	2,105,453.80	269	260.86	11,490,185.70	343	334.86	13,595,639.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,105,453.80	269	260.86	11,490,185.70	343	334.86	13,595,639.50
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	301	238.51	9,286,923.00	357	294.51	10,731,119.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	301	238.51	9,286,923.00	357	294.51	10,731,119.56
0620 - HED-Bd Supervisors U of La Sys  Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	205	205.00	5,479,035.06	725	423.50	22,452,044.02	930	628.50	27,931,079.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,479,035.06	725	423.50	22,452,044.02	930	628.50	27,931,079.08
0623 - Grambling State University									
Education Employees	130	128.00	3,740,295.38	468	458.29	24,661,006.79	598	586.29	28,401,302.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
200.0									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	296	294.00	7,813,094.90	751	706.16	41,435,260.72	1,047	1,000.16	49,248,355.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	294.00	7,813,094.90	751	706.16	41,435,260.72	1,047	1,000.16	49,248,355.62
0627 - McNeese State University									
Education Employees	187	185.47	5,150,006.16	699	466.53	28,184,688.19	886	652.00	33,334,694.35
Student Employees	0	0.00	0.00	563	0.00	2,983,300.32	563	0.00	2,983,300.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.47	5,150,006.16	1,262	466.53	31,167,988.51	1,449	652.00	36,317,994.67
0629 - University of La-Monroe									
Education Employees	212	209.60	6,048,610.88	755	649.76	36,970,696.44	967	859.36	43.019.307.32
Student Employees	0	0.00	0,048,010.88	3	0.30	11,648.00	307	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,048,610.88	758	650.06	36,982,344.44	970	859.66	43,030,955.32
0631 - Northwestern State University									
Education Employees	176	175.50	5,224,829.20	583	554.65	29,783,310.49	759	730.15	35,008,139.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,224,829.20	583	554.65	29,783,310.49	759	730.15	35,008,139.69
0634 - Southeastern La University									
-	272	200.00	10 (14 521 20	1.010	022.46	40 627 644 40	4 202	1 100 24	EO 2E2 47E 60
Education Employees Student Employees	372 0	366.88	10,614,531.20 0.00	1,010 0	832.46 0.00	48,637,644.40 0.00	1,382 0	1,199.34 0.00	59,252,175.60 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Ulliel Filliliovees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	574	571.00	16,956,942.49	1,258	1,114.96	75,793,268.59	1,832	1,685.96	92,750,211.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	571.00	16,956,942.49	1,258	1,114.96	75,793,268.59	1,832	1,685.96	92,750,211.08
0641 - Delgado Community College									
Education Employees	190	144.60	5,504,447.55	949	631.18	35,052,758.06	1,139	775.78	40,557,205.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	144.60	5,504,447.55	949	631.18	35,052,758.06	1,139	775.78	40,557,205.61
0643 - Nunez Community College									
Education Employees	19	19.00	509.120.06	177	72.50	4,352,838.33	196	91.50	4,861,958.39
Student Employees	0	0.00	0.00	0	0.00	4,352,838.33	196	0.00	4,861,958.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	509,120.06	177	72.50	4,352,838.33	196	91.50	4,861,958.39
0644 - Bossier Community College									
Education Employees	118	84.00	3,273,566.16	576	297.85	16,502,968.63	694	381.85	19,776,534.79
Student Employees	0	0.00	0.00	65	31.50	10,865.50	65	31.50	10,865.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	84.00	3,273,566.16	641	329.35	16,513,834.13	759	413.35	19,787,400.29
0661 - HED-Off Student Financial Asst									
		<b>50.00</b>	2 227 200 22		40.00	057.000.00	7.0	60.00	4 40 4 777 00
Education Employees	59	59.00	3,337,380.80	11	10.00	857,396.80	70	69.00	4,194,777.60
Student Employees	0	0.00	0.00	7	3.50	73,268.00	7	3.50	73,268.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,268,545.60
Personnel Area Total	59	59.00	3,337,380.80	28	13.50	931,164.80	87	72.50	4,

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
Student Employees	0	0.00	0.00	6	3.00	56,888.00	6	3.00	56,888.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	61	52.10	4,029,337.84	66	57.10	4,221,446.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	75.00	3,352,431.94	76	75.00	3,352,431.94
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	76.00	3,373,855.94	77	76.00	3,373,855.94
0770 South Control I A Tochmical College									
0730 - South Central LA Technical College	•				00	- 4600 04	• • •		
Education Employees	29	29.00	856,378.00	187	83.74	5,467,708.31	216	112.74	6,324,086.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>29</b>	0.00 <b>29.00</b>	0.00 <b>856,378.00</b>	0 <b>187</b>	0.00 <b>83.74</b>	0.00 5,467,708.31	0 <b>216</b>	0.00 <b>112.74</b>	0.00 <b>6,324,086.3</b> 1
reisonnei Area Totai	23	25.00	630,376.00	107	03.74	3,407,708.31	210	112.74	0,324,080.31
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	333,930.24	180	93.95	4,914,287.94	191	104.95	5,248,218.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	333,930.24	180	93.95	4,914,287.94	191	104.95	5,248,218.18
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	272	124.00	6,875,064.03	293	145.00	7,454,697.63
Student Employees	0	0.00	0.00	0	0.00	0,875,064.03	293	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, an Other Employees	21	21.00	579,633.60	272	124.00	6,875,064.03	293	0.00	7,454,697.63

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
pp -p g-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	26.00	706,809.58	192	90.00	5,812,207.74	219	116.00	6,519,017.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	706,809.58	192	90.00	5,812,207.74	219	116.00	6,519,017.32
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	119	115.60	5,131,962.95	142	136.60	5,772,405.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	119	115.60	5,131,962.95	142	136.60	5,772,405.03
0789 - Central LA Tech Comm College									
Education Employees	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
NGS C III O II ND									
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	284	253.62	12,572,049.61	328	297.62	13,913,237.04
Student Employees	0	0.00	0.00	2	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	286	253.62	12,593,915.61	330	297.62	13,935,103.04

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#### **Report on State Employment**

Data as of 10/3/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	213	157.93	7,758,868.77	245	189.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	217	158.93	7,789,028.77	249	190.65	8,719,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	84,572.80	126	114.50	9,548,044.91	128	116.50	9,632,617.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	84,572.80	139	114.50	9,548,694.91	141	116.50	9,633,267.71
Appropriated Totals									
Education Employees	6,071	5,931.40	190,799,782.81	22,523	18,073.59	1,195,344,040.15	28,594	24,004.99	1,386,143,822.96
Student Employees	0	0.00	0.00	940	154.30	5,688,476.82	940	154.30	5,688,476.82
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,071	5,931.40	190,799,782.81	23,498	18,227.89	1,201,034,266.97	29,569	24,159.29	1,391,834,049.78
HIGHER EDUCATION TOTALS									
Education Employees	6,071	5,931.40	190,799,782.81	22,523	18,073.59	1,195,344,040.15	28,594	24,004.99	1,386,143,822.96
Student Employees	0	0.00	0.00	940	154.30	5,688,476.82	940	154.30	5,688,476.82
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,071	5,931.40	190,799,782.81	23,498	18,227.89	1,201,034,266.97	29,569	24,159.29	1,391,834,049.78

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### **Report on State Employment**

Data as of 10/3/2014

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	181	179.50	16,452,188.62	194	192.50	16,950,568.50
Student Employees	0	0.00	0.00	4	3.20	69,888.00	4	3.20	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	185	182.70	16,522,076.62	198	195.70	17,020,456.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	287	286.90	10,964,545.42	91	64.25	5,434,385.82	378	351.15	16,398,931.24
Student Employees	0	0.00	0.00	28	4.50	256.360.00	28	4.50	256,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	286.90	10,964,545.42	119	68.75	5,690,745.82	406	355.65	16,655,291.24
Appropriated Totals									
Education Employees	300	299.90	11,462,925.30	272	243.75	21,886,574.44	572	543.65	33,349,499.74
Student Employees	0	0.00	0.00	32	7.70	326.248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	300	299.90	11,462,925.30	304	251.45	22,212,822.44	604	551.35	33,675,747.74
HEALTH CARE SERVICES TOTALS									
Education Employees	300	299.90	11,462,925.30	272	243.75	21,886,574.44	572	543.65	33,349,499.74
Student Employees	0	0.00	0.00	32	7.70	326,248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **Report on State Employment**

Data as of 10/3/2014

#### **DEPT OF EDUCATION**

# EMP								/IPLOYEES
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
2	2.00	122,969.60	17	8.00	583,325.00	19	10.00	706,294.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								156,884.00
0		0.00			0.00	0		0.00
353	332.25	21,911,948.50	42	41.00	4,543,523.40	395	373.25	26,455,471.90
353	332.25	21,911,948.50	61	50.50	4,700,407.40	414	382.75	26,612,355.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			_			-		0.00
								5,478,559.32
1	1.00	42,500.12	83	75.00	5,436,059.20	84	76.00	5,478,559.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								23,504.00
					•			0.00
								6.722.448.46
3	3.00	115,315.20	115	113.50	6,630,637.26	118	116.50	6,745,952.46
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
					3.33			180,388.00
•					· · · · · · · · · · · · · · · ·			1,341.00
								39,361,433.28
								39,543,162.28
	0 0 0 2 2 2 0 0 0 353 353 353	0 0.00 0 0.00 2 2.00 2 2.00 2 2.00  0 0.00 0 0.00 0 0.00 353 332.25 353 332.25  0 0.00 0 0.00 1 1.00 1 1.00  0 0.00 0 0.00 0 0.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 359 338.25	0       0.00       0.00         0       0.00       0.00         2       2.00       122,969.60         0       0.00       122,969.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         1       1.00       42,500.12         1       1.00       42,500.12         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0	0       0.00       0.00       0         0       0.00       0.00       9         2       2.00       122,969.60       8         2       2.00       122,969.60       17         0       0.00       0.00       0         0       0.00       0.00       19         0       0.00       0.00       0         0       0.00       0.00       0         353       332.25       21,911,948.50       42         353       332.25       21,911,948.50       61         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.0	0       0.00       0.00       0.00       0.00         0       0.00       0.00       9       0.00         2       2.00       122,969.60       8       8.00         2       2.00       122,969.60       17       8.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         353       332.25       21,911,948.50       42       41.00         353       332.25       21,911,948.50       61       50.50          0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         1       1.00       42,500.12       83       75.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00	0         0.00         0.00         0.00         1,341.00           0         0.00         0.00         9         0.00         1,341.00           2         2.00         122,969.60         8         8.00         581,984.00           2         2.00         122,969.60         17         8.00         583,325.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           353         332.25         21,911,948.50         42         41.00         4,543,523.40           353         332.25         21,911,948.50         61         50.50         4,700,407.40           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           1         1.00         42,500.12	0         0.00         0.00         0.00         0.00         0.00         0.00         1,341.00         9           2         2.00         122,969.60         8         8.00         581,984.00         10           2         2.00         122,969.60         17         8.00         583,325.00         19           0         0.00         0.00         0         0.00         583,325.00         19           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         19         9.50         156,884.00         19           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         0         0.00         0         0           353         332.25         21,911,948.50         42         41.00         4,543,523.40         395           353         332.25         21,911,948.50         61         50.50         4,700,407.40         414              0         0.00         0.00         0         0.00         0.00         0         0           0         0.00         0.00 <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.341.00         9         0.00           2         2.00         122,969.60         17         8.00         581,984.00         19         10.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           353         332.25         21,911,948.50         42         41.00         4,543,523.40         395         373.25           353         332.25         21,911,948.50         61         50.50         4,700,407.40         414         382.75           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0</td>	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.341.00         9         0.00           2         2.00         122,969.60         17         8.00         581,984.00         19         10.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           353         332.25         21,911,948.50         42         41.00         4,543,523.40         395         373.25           353         332.25         21,911,948.50         61         50.50         4,700,407.40         414         382.75           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0

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### **Report on State Employment**

Data as of 10/3/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	180,388.00	22	11.00	180,388.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	359	338.25	22,192,733.42	245	236.00	17,168,699.86	604	574.25	39,361,433.28
DEPARTMENT TOTALS	359	338.25	22,192,733.42	276	247.00	17,350,428.86	635	585.25	39,543,162.28

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#### **Report on State Employment**

Data as of 10/3/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.60	182,691.60	11	7.60	182,691.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,003,560.86	165	148.00	8,262,070.88	291	268.00	12,265,631.74
Personnel Area Total	126	120.00	4,003,560.86	176	155.60	8,444,762.48	302	275.60	12,448,323.34
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,509,417.38	57	45.00	2,985,395.40	209	197.00	7,494,812.78
Personnel Area Total	152	152.00	4,509,417.38	57	45.00	2,985,395.40	209	197.00	7,494,812.78
0657 - SSC-La School for Math Sci/Art  Education Employees Student Employees Board Members All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 324,173.20	0 0 0 107	0.00 0.00 0.00 87.50	0.00 0.00 0.00 4,399,383.56	0 0 0 117	0.00 0.00 0.00 97.50	0.00 0.00 0.00 4,723,556.76
Personnel Area Total	10	10.00	324,173.20	107	87.50	4,399,383.56	117	97.50	4,723,556.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,568.00	4	2.00	35,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,515,543.98	6	6.00	559,524.16	70	69.00	4,075,068.14
Personnel Area Total	64	63.00	3,515,543.98	10	8.00	595,092.16	74	71.00	4,110,636.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			2.00		2.20	2.30			
All Other Employees	8	8.00	329.078.88	91	73.50	3.861.960.70	99	81.50	4.191.039.58

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### **Report on State Employment**

Data as of 10/3/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.60	218,259.60	15	9.60	218,259.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	353.00	12,681,774.30	426	360.00	20,068,334.70	786	713.00	32,750,109.00
Appropriated Personnel Area Totals	360	353.00	12,681,774.30	441	369.60	20,286,594.30	801	722.60	32,968,368.60
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.60	218,259.60	15	9.60	218,259.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	353.00	12,681,774.30	426	360.00	20,068,334.70	786	713.00	32,750,109.00
DEPARTMENT TOTALS	360	353.00	12,681,774.30	441	369.60	20,286,594.30	801	722.60	32,968,368.60

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### **Report on State Employment**

Data as of 10/3/2014

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	13	13.00	883,875.20	87	86.00	4,780,536.80
Personnel Area Total	74	73.00	3,896,661.60	19	18.50	1,117,715.30	93	91.50	5,014,376.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	13	13.00	883,875.20	87	86.00	4,780,536.80
Appropriated Personnel Area Totals	74	73.00	3,896,661.60	19	18.50	1,117,715.30	93	91.50	5,014,376.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	13	13.00	883,875.20	87	86.00	4,780,536.80
DEPARTMENT TOTALS	74	73.00	3,896,661.60	19	18.50	1,117,715.30	93	91.50	5,014,376.90

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	23,354,811.74	70	63.00	4,599,905.96	594	572.50	27,954,717.70
Personnel Area Total	524	509.50	23,354,811.74	90	73.00	4,751,745.96	614	582.50	28,106,557.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	23,354,811.74	70	63.00	4,599,905.96	594	572.50	27,954,717.70
Appropriated Personnel Area Totals	524	509.50	23,354,811.74	90	73.00	4,751,745.96	614	582.50	28,106,557.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	23,354,811.74	70	63.00	4,599,905.96	594	572.50	27,954,717.70
DEPARTMENT TOTALS	524	509.50	23,354,811.74	90	73.00	4,751,745.96	614	582.50	28,106,557.70

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## **Report on State Employment**

Data as of 10/3/2014

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
Personnel Area Total	0	0.00	0.00	524	498.80	27,912,336.40	524	498.80	27,912,336.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
Appropriated Personnel Area Totals	0	0.00	0.00	524	498.80	27,912,336.40	524	498.80	27,912,336.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
DEPARTMENT TOTALS	0	0.00	0.00	524	498.80	27,912,336.40	524	498.80	27,912,336.40

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## **Report on State Employment**

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#### **INSURANCE**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70	
222	215.00	11,791,788.06	39	33.00	3,283,647.64	261	248.00	15,075,435.70	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70	
222	215.00	11,791,788.06	39	33.00	3,283,647.64	261	248.00	15,075,435.70	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70	
222	215.00	11,791,788.06	39	33.00	3,283,647.64	261	248.00	15,075,435.70	
	0 0 0 222 222 222 0 0 0 0 0 0 0 0 222 222	# EMP # FTE  0 0.00 0 0.00 0 0.00 222 215.00  222 215.00  0 0.00 0 0.00 222 215.00  222 215.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 222 215.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         222       215.00       11,791,788.06         222       215.00       11,791,788.06         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         222       215.00       11,791,788.06         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         222       215.00       11,791,788.06	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 12 0 0.00 0.00 0.00 0  222 215.00 11,791,788.06 27  222 215.00 11,791,788.06 39  0 0.00 0.00 0.00 12 0 0.00 0.00 0  222 215.00 11,791,788.06 27  222 215.00 11,791,788.06 39  0 0.00 0.00 0.00 0  222 215.00 11,791,788.06 39  0 0.00 0.00 0.00 0  222 215.00 11,791,788.06 39	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 12 6.00 0 0.00 0.00 0.00 0 0.00 222 215.00 11,791,788.06 27 27.00 222 215.00 11,791,788.06 39 33.00  0 0.00 0.00 0.00 12 6.00 0 0.00 0.00 0.00 0 0.00 222 215.00 11,791,788.06 27 27.00 222 215.00 11,791,788.06 39 33.00  0 0.00 0.00 0.00 0.00 222 215.00 11,791,788.06 39 33.00  0 0.00 0.00 0.00 0.00 222 215.00 11,791,788.06 39 33.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 12 6.00 130,000.00  0 0.00 0.00 0.00 0.00 0.00  222 215.00 11,791,788.06 27 27.00 3.153,647.64  222 215.00 10.00 0 0.00 0.00  0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 12 6.00 130,000.00 12 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 222 215.00 11,791,788.06 27 27.00 3.153,647.64 249  222 215.00 11,791,788.06 39 33.00 3,283,647.64 261  0 0.00 0.00 0.00 12 6.00 130,000.00 12 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 222 215.00 11,791,788.06 27 27.00 3,153,647.64 249  222 215.00 11,791,788.06 39 33.00 3,283,647.64 249  222 215.00 11,791,788.06 27 27.00 3,153,647.64 249  222 215.00 11,791,788.06 39 33.00 3,283,647.64 261	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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## **Report on State Employment**

Data as of 10/3/2014

#### **LIEUTENANT GOVERNOR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32	
Personnel Area Total	2	2.00	114,691.20	10	9.70	756,564.12	12	11.70	871,255.32	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32	
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.70	756,564.12	12	11.70	871,255.32	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	ī	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32	
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.70	756,564.12	12	11.70	871,255.32	

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## **Report on State Employment**

Data as of 10/3/2014

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	370.00	18,645,477.50	189	177.00	9,883,019.64	748	547.00	28,528,497.14
Personnel Area Total	559	370.00	18,645,477.50	193	179.00	9,921,499.64	752	549.00	28,566,977.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	370.00	18,645,477.50	189	177.00	9,883,019.64	748	547.00	28,528,497.14
Appropriated Personnel Area Totals	559	370.00	18,645,477.50	193	179.00	9,921,499.64	752	549.00	28,566,977.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	370.00	18,645,477.50	189	177.00	9,883,019.64	748	547.00	28,528,497.14
DEPARTMENT TOTALS	559	370.00	18,645,477.50	193	179.00	9,921,499.64	752	549.00	28,566,977.14

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## **Report on State Employment**

Data as of 10/3/2014

#### **TREASURY**

CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
50	43.00	3,016,764.14	40	14.00	1,677,368.16	90	57.00	4,694,132.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
50	43.00	3,016,764.14	40	14.00	1,677,368.16	90	57.00	4,694,132.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
50	43.00	3,016,764.14	40	14.00	1,677,368.16	90	57.00	4,694,132.30
	0 0 50 50 50 0 0 0 50 50	# EMP # FTE  0 0.00 0 0.00 0 0.00 50 43.00  50 43.00  0 0.00 0 0.00 0 0.00 50 43.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 50 43.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 50 43.00 3,016,764.14  50 0.00 0.00 0 0.00 0.00 0 0.00 0.00 50 43.00 3,016,764.14  50 43.00 3,016,764.14  50 43.00 3,016,764.14  50 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 8 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 50 43.00 3,016,764.14 32 10.00  0 0.00 0.00 0.00 8 4.00 0 0.00 0.00 8 4.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 50 43.00 3,016,764.14 32 10.00  50 43.00 3,016,764.14 32 10.00  50 43.00 3,016,764.14 40 14.00  0 0.00 0.00 0.00 0 0.00 50 43.00 3,016,764.14 40 14.00  0 0.00 0.00 0.00 8 4.00 0 0.00 0.00 0.00 0 0.00 50 43.00 3,016,764.14 32 10.00  50 43.00 3,016,764.14 32 10.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 50 43.00 3.016,764.14 32 10.00 1,607,368.16  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 50 43.00 3,016,764.14 32 10.00 1,677,368.16  0 0.00 0.00 0.00 0 1,600,460.16 50 43.00 3,016,764.14 32 10.00 1,677,368.16	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
rr -r g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,642,201.60	4	4.00	402,251.20	34	34.00	2,044,452.80
Personnel Area Total	30	30.00	1,642,201.60	13	4.00	402,926.20	43	34.00	2,045,127.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.50	7,329,493.60	11	11.00	1,778,592.00	128	126.50	9,108,085.60
Personnel Area Total	117	115.50	7,329,493.60	21	16.00	1,893,252.00	138	131.50	9,222,745.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,702,553.60	8	7.00	1,241,523.00	152	149.00	9,944,076.60
Personnel Area Total	144	142.00	8,702,553.60 8,702,553.60	23	7.00	1,242,648.00	167	149.00	9,945,201.60
						, ,			, ,
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	293	289.50	17,740,126.32	25	24.00	3,627,366.32	318	313.50	21,367,492.64
Appropriated Personnel Area Totals	293	289.50	17,740,126.32	59	29.00	3,743,826.32	352	318.50	21,483,952.64

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## **Report on State Employment**

Data as of 10/3/2014

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	UNCLASSIFIED TOTAL EMPLOYEES			/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	293	289.50	17,740,126.32	25	24.00	3,627,366.32	318	313.50	21,367,492.64
DEPARTMENT TOTALS	293	289.50	17,740,126.32	59	29.00	3,743,826.32	352	318.50	21,483,952.64

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,584.00	3	1.00	66,717.84	7	5.00	196,301.84
Personnel Area Total	4	4.00	129,584.00	5	1.00	66,717.84	9	5.00	196,301.84
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	795,891.20	2	2.00	154,440.00	25	24.00	950,331.20
Personnel Area Total	23	22.00	795,891.20	7	2.00	154,440.00	30	24.00	950,331.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	14	14.00	349,315.20	3	2.00	108,700.80	17	16.00	458,016.00
Personnel Area Total	14	14.00	349,315.20	7	2.00	108,700.80	21	16.00	458,016.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,577.60	6	2.50	114,764.00	8	4.50	170,341.60
Personnel Area Total	2	2.00	55,577.60	9	2.50	114,764.00	11	4.50	170,341.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
		0.00	3		0.00			0.00
2		59,654.40	4		71,894.40	6		131,548.80
2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-		0.00	3			-		200.00
2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00 0.00
-			-			-		0.00
2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
	0 0 0 17 17 17 0 0 0 0 2 2 2	# EMP # FTE  0 0.00 0 0.00 0 0.00 17 17.00 17 17.00  0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00	0       0.00       0.00         0       0.00       0.00         17       17.00       587,033.20         17       17.00       587,033.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       79,560.00         2       2.00       79,560.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       59,654.40         2       2.00       75,108.80         2       2.00       75,108.80         2       2.00       75,108.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	62	61.00	2,376,545.60	7	4.00	487,801.60	69	65.00	2,864,347.20
Personnel Area Total	62	61.00	2,376,545.60	11	4.00	487,801.60	73	65.00	2,864,347.20
OUAT Funice Hausing Authority									
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
Personnel Area Total	4	4.00	116,022.40	6	2.00	85,200.06	10	6.00	201,222.46

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	244,088.00	4	2.00	156,000.00	11	9.00	400,088.00
Personnel Area Total	7	7.00	244,088.00	10	2.00	156,000.00	17	9.00	400,088.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,409.60	3	1.00	44,012.80	5	3.00	100,422.40
Personnel Area Total	2	2.00	56,409.60	6	1.00	44,012.80	8	3.00	100,422.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	84,468.80	2	2.00	90,043.20	5	5.00	174,512.00	
Personnel Area Total	3	3.00	84,468.80	7	2.00	90,043.20	10	5.00	174,512.00	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20	
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	35.00	1,433,016.00	11	1.00	113,214.40	49	36.00	1,546,230.40	
Personnel Area Total	48	35.00	1,433,016.00	1	1.00	113,214.40	49	36.00	1,546,230.40	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
0H25 - Marksville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			-			-			
Board Members	U	0 00	() (1)	3	() ()()	()(1(1		() ()()	(1 (1()	
Board Members All Other Employees	0	0.00 3.00	0.00 140,025.60	3 4	0.00 2.00	0.00 111,883.20	3 7	0.00 5.00	0.00 251,908.80	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	145,600.00	11	8.50	145,600.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	93	55.00	2,763,259.20	4	3.00	335,379.20	97	58.00	3,098,638.40
Personnel Area Total	93	55.00	2,763,259.20	19	11.50	480,979.20	112	66.50	3,244,238.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	92.347.84	3	1.00	64,500.80	7	5.00	156,848.64
Personnel Area Total	4	4.00	92,347.84	5	1.00	64,500.80	9	5.00	156,848.64
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Employees	U	0.00	0.00		2.00	70,040.00		2.00	70,048.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	557,776.70	4	2.00	162,115.20	22	20.00	719,891.90
Personnel Area Total	18	18.00	557,776.70	7	2.00	162,115.20	25	20.00	719,891.90
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	217,172.02	3	2.00	164,994.96	9	8.00	382,166.98
Personnel Area Total	6	6.00	217,172.02	7	2.00	164,994.96	13	8.00	382,166.98
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
OUZC St Moutinville Housing Authority									
0H36 - St Martinville Housing Authority	•		2.22	•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
							•		164,540.22 <b>164,540.22</b>
All Other Employees Personnel Area Total	2 2	2.00 2.00	56,689.36 <b>56,689.36</b>	5 <b>7</b>	2.50 2.50	107,850. 107,850.	.86	.86 7	.86 7 4.50

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H37 - Shreveport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	40	40.00	1,410,886.62	2	1.00	105,664.00	42	41.00	1,516,550.62	
Personnel Area Total	40	40.00	1,410,886.62	5	1.00	105,664.00	45	41.00	1,516,550.62	
0H38 - Sulphur Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80	
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80	
OH39 - Thibodaux Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0	0.00 0.00 0.00 9.00	0.00 0.00 0.00 308,698.78	0 0 3 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 167.024.00	0 0 3 13	0.00 0.00 0.00 11.00	0.00 0.00 0.00 475,722.78	
Personnel Area Total	<u>9</u>	9.00	308,698.78	7	2.00	167,024.00 167,024.00	16	11.00	475,722.78	
0H40 - Vinton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80	
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80	
0H41 - Vernon Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40	

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
Personnel Area Total	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
podra ivienibers									
All Other Employees	7	7.00	174,953.22	2	1.00	54,548.00	9	8.00	229,501.22

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H47 - Cottonport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00	
All Other Employees	1	1.00	22.942.40	4	2.00	67,909.60	5	3.00	90,852.00	
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00	
0H48 - Covington Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10	
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10	
OH49 - Ponchatoula Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20	
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20	
0H50 - Sabine Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76	
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76	
0H51 - Lafourche Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
Dodra Michibela		0.00	0.00		0.00	0.00		0.00		
All Other Employees	12	12.00	363.105.60	2	1.00	91,374.40	14	13.00	454,480.00	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
<b>, y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	10.00	322,892.10	3	1.00	72,000.00	14	11.00	394,892.10
Personnel Area Total	11	10.00	322,892.10	6	1.00	72,000.00	17	11.00	394,892.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
aura p pill u i a il ii									
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20
Personnel Area Total	6	6.00	145,475.20	6	1.00	52,800.00	12	7.00	198,275.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,125.44	3	2.00	91,676.00	5	4.00	153,801.44
Personnel Area Total	2	2.00	62,125.44	7	2.00	91,676.00	9	4.00	153,801.44
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
OUTO Chilanna Barish Hanring Anthority									
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10 10	10.00	302,993.60	4	2.00	121,571.20	14	12.00	424,564.80
Personnel Area Total	10	10.00	302,993.60	7	2.00	121,571.20	17	12.00	424,564.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DOGIU MEHIDEIS									
All Other Employees	4	4.00	123,259.24	3	1.00	55,079.88	7	5.00	178,339.12

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

# EMP								
# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
ity								
=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
15	15.00	493,833.60	10	5.51	216,309.60	25	20.51	710,143.20
15	15.00	493,833.60	13	5.51	216,309.60	28	20.51	710,143.20
								0.00
			_			-		0.00
								200.00
								129,074.53
2	2.00	55,161.60	7	1.50	74,112.93	9	3.50	129,274.53
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0		0.00
0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
12	12.00	318,760.00	4	2.00	112,608.00	16	14.00	431,368.00
12	12.00	318,760.00	7	2.00	112,683.00	19	14.00	431,443.00
2	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00
-						-		0.00
0	0.00	0.00	3 4			3 4	1.24	0.00
	()()()	0.00	4	1.24	37,479.00	4	1.24	37,479.00
	0 0 2 2 2 2 3 5 15 15 0 0 0 0 0 2 2 2	0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00  15 15.00 15 15.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 12 12.00 12 12.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 2 2.00 38,493.00 2 2.00 38,493.00 2 2.00 38,493.00  ity  0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 15 15.00 493,833.60  15 15.00 493,833.60  0 0.00 0.00 0 0.00 0 0.00 0 0.00 2 2.00 55,161.60  2 2.00 55,161.60  0 0.00 0.00 0 0.00 0 0.00 0 0.00 12 12.00 318,760.00  12 12.00 318,760.00  0 0.00 0.00 0 0.00	0 0.00 0.00 0.00 0 2 2.00 38,493.00 2 2 2.00 38,493.00 2  1ity  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 15 15.00 493,833.60 10 15 15.00 493,833.60 13  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 55,161.60 3 2 2.00 55,161.60 7  0 0.00 0.00 0.00 0 0 0.000 0.00 0 0 0.000 0.000 0 0 0.00	0 0.00 0.00 0.00 0.00 2 2.00 38.493.00 2 2.00 2 2.00 38,493.00 2 2.00  1ity  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         53,148.16         2.00         53,148.16         2.00         53,148.16         33,493.00         2.00         53,148.16         2.00         53,148.16         33,493.00         2.00         53,148.16         33,483.60         0.00         0	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 2 2 2.00 38.493.00 2 2 2.00 53.148.16 4 2 2.00 38.493.00 2 2.00 53.148.16 4 2 2.00 38.493.00 2 2.00 53.148.16 4  2 2.00 0 0.00 0.00 0 0.00 0.00 0.00 0.	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.50	572,020.80	4	2.00	144,253.93	26	23.50	716,274.73
Personnel Area Total	22	21.50	572,020.80	7	2.00	144,253.93	29	23.50	716,274.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0U71 Panidos Hausing Authority									
0H71 - Rapides Housing Authority	•	0.00	0.00	•	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	<u>2</u> 6	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	ь	2.00	150,714.46	14	10.00	405,706.86

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Author</b>	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.451.20	4	2.00	72.842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00 0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,433.20	4	2.00	79,494.00	6	4.00	130,927.20
All Other Lindlovees		2.00	31,433.20	4	2.00	73,434.00	0	4.00	130,927.20

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## **Report on State Employment**

Data as of 10/3/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.87	151,255.00	12	8.87	151,255.00
Board Members	0	0.00	0.00	290	1.00	9,710.00	290	1.00	9,710.00
All Other Employees	665	601.52	20,721,700.52	273	146.34	8,033,480.85	938	747.86	28,755,181.37
Units of Local Govt Personnel Area Totals	665	601.52	20,721,700.52	575	156.21	8,194,445.85	1,240	757.73	28,916,146.37
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.87	151,255.00	12	8.87	151,255.00
Board Members	0	0.00	0.00	290	1.00	9,710.00	290	1.00	9,710.00
All Other Employees	665	601.52	20,721,700.52	273	146.34	8,033,480.85	938	747.86	28,755,181.37
DEPARTMENT TOTALS	665	601.52	20,721,700.52	575	156.21	8,194,445.85	1,240	757.73	28,916,146.37

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	542,776.00	3	2.00	169,895.30	20	19.00	712,671.30
Personnel Area Total	17	17.00	542,776.00	9	2.00	170,345.30	26	19.00	713,121.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	33	33.00	1,052,937.60	2	1.00	219,992.24	35	34.00	1,272,929.84
Personnel Area Total	33	33.00	1,052,937.60	12	1.00	221,592.24	45	34.00	1,274,529.84
0L04 - Nineteenth La Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	7	0.50	15,481.00

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,203,685.60	2	2.00	193,440.00	39	37.00	1,397,125.60
Personnel Area Total	37	35.00	1,203,685.60	13	2.00	195,190.00	50	37.00	1,398,875.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380.619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,185,766.40	2	2.00	154,398.40	34	34.00	1,340,164.80
Personnel Area Total	32	32.00	1,185,766.40	2	2.00	154,398.40	34	34.00	1,340,164.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,797,307.20	2	2.00	227,136.00	51	51.00	2,024,443.20
Personnel Area Total	49	49.00	1,797,307.20	15	2.00	228,736.00	64	51.00	2,026,043.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			2.00						
All Other Employees	77	77.00	3.281.345.60	2	2.00	200.283.20	79	79.00	3,481,628.80

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,014,143.04	3	1.50	159,369.60	54	51.90	2,173,512.64
Personnel Area Total	51	50.40	2,014,143.04	12	1.75	171,969.60	63	52.15	2,186,112.64
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919,484.80	2	1.75	106,246.40	28	27.25	1,025,731.20
Personnel Area Total	26	25.50	919,484.80	6	1.84	107,321.40	32	27.34	1,026,806.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,129,898.16	2	2.00	165,256.00	58	55.82	2,295,154.16
Personnel Area Total	56	53.82	2,129,898.16	2	2.00	165,256.00	58	55.82	2,295,154.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,720,804.80	1	1.00	78,748.80	43	43.00	1,799,553.60
Personnel Area Total	42	42.00	1,720,804.80	1	1.00	78,748.80	43	43.00	1,799,553.60
0L26 - Natchitoches Levee & Drainage									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76
	3	3.00			0.00		4		

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	305,059.80	9	5.00	408,623.00
Personnel Area Total	2	2.00	103,563.20	12	3.00	305,856.80	14	5.00	409,420.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	2	1.00	135,217.80	2	1.00	135,217.80
Personnel Area Total	0	0.00	0.00	8	1.00	136,631.80	8	1.00	136,631.80
0L34 - Orleans-Real Est Rec Non-Flood									
		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 19	0.00 19.00	0.00 773,864.00	10	0.00	0.00	10 22	0.00 19.00	0.00 773,864.00
Personnel Area Total	19 19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	16	16.00	656,635.20	6	6.00	798,886.40	22	22.00	1,455,521.60
Personnel Area Total	16	16.00	656,635.20	21	6.00	799,936.40	37	22.00	1,456,571.60

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#### **Report on State Employment**

Data as of 10/3/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	3.00	109,241.68	5	3.00	109,241.68
Personnel Area Total	0	0.00	0.00	10	3.00	109,241.68	10	3.00	109,241.68
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
	255	254.40	13,044,968.56	22	19.40	2,621,147.67	277	273.80	15,666,116.23
All Other Employees									

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## **Report on State Employment**

Data as of 10/3/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLAS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP21 - South Louisiana Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,593,346.60	5	5.00	582,483.72	61	60.00	3,175,830.32
Personnel Area Total	56	55.00	2,593,346.60	12	5.00	583,282.72	68	60.00	3,176,629.32
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,931,844.80	15	14.00	2,003,705.60	114	112.00	5,935,550.40
Personnel Area Total	99	98.00	3,931,844.80	22	14.00	2,003,705.60	121	112.00	5,935,550.40
OP33 - South Tangipahoa Port Commission  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 119,880.30	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 119,880.30
Personnel Area Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.00	101,212,-10		1.00	101,212.70

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## **Report on State Employment**

Data as of 10/3/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	894	884.12	37,794,968.12	116	84.95	9,129,438.39	1,010	969.07	46,924,406.51
Units of Local Govt Personnel Area Totals	894	884.12	37,794,968.12	300	85.29	9,166,945.93	1,194	969.41	46,961,914.05
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	894	884.12	37,794,968.12	116	84.95	9,129,438.39	1,010	969.07	46,924,406.51
DEPARTMENT TOTALS	894	884.12	37,794,968.12	300	85.29	9,166,945.93	1,194	969.41	46,961,914.05

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## **Report on State Employment**

Data as of 10/3/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 10/3/2014

#### **INDEPENDENT**

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 10/3/2014

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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## **Report on State Employment**

Data as of 10/3/2014

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED UNCLASSIFIED			SSIFIED	ED TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,371	6,231.30	202,262,708.11	22,795	18,317.34	1,217,230,614.59	29,166	24,548.64	1,419,493,322.70
Student Employees	0	0.00	0.00	1,462	419.51	10,927,643.22	1,462	419.51	10,927,643.22
Board Members	0	0.00	0.00	549	24.00	1,038,643.30	549	24.00	1,038,643.30
All Other Employees	32,956	31,789.60	1,521,801,999.46	4,530	3,411.38	240,802,268.93	37,486	35,200.98	1,762,604,268.39
STATEWIDE TOTALS	39,327	38,020.90	1,724,064,707.57	29,336	22,172.23	1,469,999,170.04	68,663	60,193.13	3,194,063,877.61

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## **Report on State Employment**

Data as of 10/3/2014

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,371	6,231.30	202,262,708.11	22,795	18,317.34	1,217,230,614.59	29,166	24,548.64	1,419,493,322.70
Student Employees	0	0.00	0.00	1,439	405.01	10,652,303.22	1,439	405.01	10,652,303.22
Board Members	0	0.00	0.00	200	24.00	1,014,465.26	200	24.00	1,014,465.26
All Other Employees	32,414	31,266.63	1,492,784,648.26	4,011	3,209.75	227,181,988.39	36,425	34,476.38	1,719,966,636.65
STATEWIDE TOTALS	38,785	37,497.93	1,695,047,356.37	28,445	21,956.10	1,456,079,371.46	67,230	59,454.03	3,151,126,727.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,785	37,497.93	1,695,047,356.37	26,806	21,527.09	1,444,412,602.98	65,591	59,025.02	3,139,459,959.35
Employees with In-State Resident	36,976		1,630,559,259.91	23,803		1,261,552,919.61	60,779		2,892,112,179.52
<b>Employees with Out-of State Resident</b>	858		32,806,849.57	203		9,919,372.51	1,061		42,726,222.08
Employees with Unknown Resident	951		31,681,246.89	4,439		184,607,079.34	5,390		216,288,326.23

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## **Report on State Employment**

Data as of 10/3/2014

#### **STATEWIDE**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.50	275,340.00	23	14.50	275,340.00
Board Members	0	0.00	0.00	349	0.00	24,178.04	349	0.00	24,178.04
All Other Employees	542	522.97	29,017,351.20	519	201.63	13,620,280.54	1,061	724.60	42,637,631.74
STATEWIDE TOTALS	542	522.97	29,017,351.20	891	216.13	13,919,798.58	1,433	739.10	42,937,149.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	542	522.97	29,017,351.20	519	201.63	13,620,280.54	1,061	724.60	42,637,631.74
Employees with In-State Resident	530		28,577,098.40	873		13,724,173.78	1,403		42,301,272.18
<b>Employees with Out-of State Resident</b>	2		103,937.60	4		52,520.00	6		156,457.60
Employees with Unknown Resident	10		336,315.20	14		143,104.80	24		479,420.00

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## **Report on State Employment**

Data as of 10/3/2014

#### **STATEWIDE**

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.87	151,255.00	14	8.87	151,255.00
Board Members	0	0.00	0.00	478	1.34	47,217.54	478	1.34	47,217.54
All Other Employees	1,562	1,488.64	58,613,609.64	404	238.54	17,960,620.06	1,966	1,727.18	76,574,229.70
STATEWIDE TOTALS	1,562	1,488.64	58,613,609.64	896	248.75	18,159,092.60	2,458	1,737.39	76,772,702.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,562	1,488.64	58,613,609.64	404	238.54	17,960,620.06	1,966	1,727.18	76,574,229.70
Employees with In-State Resident	1,513		56,592,898.16	855		17,423,565.24	2,368		74,016,463.40
<b>Employees with Out-of State Resident</b>	18		802,932.00	5		294,942.00	23		1,097,874.00
<b>Employees with Unknown Resident</b>	31		1,217,779.48	36		440,585.36	67		1,658,364.84

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## **Report on State Employment**

Data as of 10/3/2014

#### **STATEWIDE**

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,371	6,231.30	202,262,708.11	22,795	18,317.34	1,217,230,614.59	29,166	24,548.64	1,419,493,322.70
Student Employees	0	0.00	0.00	1,476	428.38	11,078,898.22	1,476	428.38	11,078,898.22
Board Members	0	0.00	0.00	1,027	25.34	1,085,860.84	1,027	25.34	1,085,860.84
All Other Employees	34,518	33,278.24	1,580,415,609.10	4,934	3,649.92	258,762,888.99	39,452	36,928.16	1,839,178,498.09
STATEWIDE TOTALS	40,889	39,509.54	1,782,678,317.21	30,232	22,420.98	1,488,158,262.64	71,121	61,930.52	3,270,836,579.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,889	39,509.54	1,782,678,317.21	27,729	21,967.26	1,475,993,503.58	68,618	61,476.80	3,258,671,820.79
Employees with In-State Resident	39,019		1,715,729,256.47	25,531		1,292,700,658.63	64,550		3,008,429,915.10
<b>Employees with Out-of State Resident</b>	878		33,713,719.17	212		10,266,834.51	1,090		43,980,553.68
<b>Employees with Unknown Resident</b>	992		33,235,341.57	4,489		185,190,769.50	5,481		218,426,111.07

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