

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/25/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/25/2014

Country		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
TMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,161	2,117.02	126,868,593.28	1,791	1,468.84	69,284,402.68	3,952	3,585.86	196,152,995.9
VETERANS AFFAIRS	822	786.00	25,429,133.86	67	7.00	1,548,891.80	889	793.00	26,978,025.6
ECONOMIC DEVELOPMENT	68	64.00	3,826,988.62	59	52.50	5,162,405.56	127	116.50	8,989,394.18
CRT	847	665.00	25,915,836.34	446	149.13	9,946,512.36	1,293	814.13	35,862,348.70
DOTD	4,232	4,220.50	191,247,131.14	139	94.10	3,805,180.26	4,371	4,314.60	195,052,311.40
DPSC - CORRECTIONS	4,833	4,725.00	202,793,481.28	78	65.90	6,386,747.18	4,911	4,790.90	209,180,228.46
DPSC - PUBLIC SAFETY	2,433	2,364.00	121,081,232.22	143	40.00	6,117,648.16	2,576	2,404.00	127,198,880.38
DYS-OFF OF JUV JUST	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
DHH	6,952	6,748.58	317,721,784.63	739	199.17	37,826,084.94	7,691	6,947.75	355,547,869.57
DCFS	3,599	3,519.00	153,125,398.81	109	36.50	4,860,737.18	3,708	3,555.50	157,986,135.99
DNR	329	329.00	19,115,402.54	36	16.00	1,163,807.36	365	345.00	20,279,209.90
REVENUE	749	689.00	35,833,199.74	35	16.35	1,689,583.48	784	705.35	37,522,783.22
DEQ	655	651.00	35,322,016.86	29	14.50	1,119,542.84	684	665.50	36,441,559.70
LWC	1,038	989.00	45,208,717.21	104	39.07	2,379,617.64	1,142	1,028.07	47,588,334.85
WILDLIFE & FISHERIES	847	818.75	41,827,164.34	64	30.37	1,284,553.92	911	849.12	43,111,718.26
CIVIL SERVICE AGENCIES	151	149.00	8,778,348.80	81	5.50	756,664.40	232	154.50	9,535,013.20
HIGHER EDUCATION	6,161	6,021.98	191,938,138.53	21,146	17,564.38	1,130,373,330.23	27,307	23,586.36	1,322,311,468.76
HEALTH CARE SERVICES	296	295.90	11,188,513.98	302	249.65	21,590,113.63	598	545.55	32,778,627.61
DEPT OF EDUCATION	347	332.25	21,646,310.92	293	254.50	17,974,356.06	640	586.75	39,620,666.98
EDUCATION - OTHER	351	344.00	12,461,865.76	426	348.50	19,062,041.92	777	692.50	31,523,907.68
PUBLIC SERVICE COMM	72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10
AGRICULTURE	517	508.50	23,265,056.88	91	74.00	4,775,501.90	608	582.50	28,040,558.78
JUSTICE	0	0.00	0.00	522	496.80	27,876,438.72	522	496.80	27,876,438.72
INSURANCE	223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72
SECRETARY OF STATE	424	368.00	16,558,406.54	309	177.50	11,686,537.72	733	545.50	28,244,944.26
TREASURY	50	41.00	2,859,281.10	38	13.00	1,562,244.06	88	54.00	4,421,525.16
RETIREMENT SYSTEMS	298	292.50	17,609,793.52	55	27.00	3,337,368.72	353	319.50	20,947,162.24
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
CUTIVE BRANCH (State Employees)	39,274	38,139.98	1,702,927,077.68	27,257	21,552.53	1,401,275,352.84	66,531	59,692.51	3,104,202,430.52
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	603.52	20,662,327.70	585	163.08	8,386,758.93	1,252	766.60	29,049,086.63
PORTS, LEVEE BOARDS	888	877.72	39,341,815.24	305	90.29	9,461,341.11	1,193	968.01	48,803,156.35
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
rs of local govt	1,558	1,484.24	60,101,083.94	910	260.28	18,552,632.72	2,468	1,744.52	78,653,716.66
AL WORKFORCE	40,832	39,624.22	1,763,028,161.62	28,167	21,812.81	1,419,827,985.56	68,999	61,437.03	3,182,856,147.18

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 7/25/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.20	190,216.00	22	11.20	190,216.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	102	75.02	4,808,986.94	102	75.02	4,808,986.94
Personnel Area Total	0	0.00	0.00	128	86.22	4,999,462.94	128	86.22	4,999,462.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	2	1.50	123,052.80	41	37.55	1,836,796.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1.870.532.04	0	0.00	0.00	32	31.00	1.870.532.04
Personnel Area Total	32	31.00	1,870,532.04	5	5.00	300,693.12	37	36.00	2,171,225.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.30	274,081.60	30	15.30	274,081.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	458.00	27,614,316.86	120	118.50	9,150,677.64	590	576.50	36,764,994.50
Personnel Area Total	470	458.00	27,614,316.86	150	133.80	9,424,759.24	620	591.80	37,039,076.10
reisonnei Alea Totai	470	430.00	27,014,310.00	130	133.00	3,424,733.24	020	331.80	37,033,070.1

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,080.00	9	4.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,384,557.30	12	10.00	1,024,462.40	162	159.00	11,409,019.70
Personnel Area Total	150	149.00	10,384,557.30	21	14.50	1,104,542.40	171	163.50	11,489,099.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	332.75	17,147,332.28	333	332.75	17,147,332.28
Personnel Area Total	0	0.00	0.00	335	333.75	17,164,856.28	335	333.75	17,164,856.28
0112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	773	753.00	27,177,471.62	775	755.00	27,259,590.02
Personnel Area Total	2	2.00	82,118.40	773	753.00	27,177,471.62	775	755.00	27,259,590.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	11	10.00	539,322.68	6	6.00	645,629.14	17	16.00	1,184,951.82
Personnel Area Total	11	10.00	539,322.68	8	6.00	645,927.14	19	16.00	1,185,249.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	38.00	2.221.255.92	2	2.00	147,713.54	43	40.00	2,368,969.46

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Property States	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
Personnel Area Total	22	22.00	1,199,092.44	13	0.00	104,440.00	35	22.00	1,303,532.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
Personnel Area Total	18	18.00	992,381.78	94	66.00	3,264,651.80	112	84.00	4,257,033.58
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
Personnel Area Total	95	95.00	5,851,476.80	4	2.50	170,480.18	99	97.50	6,021,956.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,724,858.80	2	2.00	276,953.56	72	69.00	4,001,812.36
Personnel Area Total	70	67.00	3,724,858.80	3	2.80	291,846.36	73	69.80	4,016,705.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,192,153.60	0	0.00	0.00	34	34.00	2,192,153.60
All Other Elliployees	JT	37.00	2,132,133.00	U	0.00	0.00	JT	JT.00	2,132,133.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
Ph	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1.221.874.42	10	0.00	142.272.00	47	35.00	1.364.146.42
Personnel Area Total	37	35.00	1,221,874.42	10	0.00	142,272.00	47	35.00	1,364,146.42
0807 - DOA-Fed Property Assistance Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,540.00	7	3.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,828,958.90	0	0.00	0.00	64	62.00	3,828,958.90
Personnel Area Total	64	62.00	3,828,958.90	7	3.50	72,540.00	71	65.50	3,901,498.90
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	139,152.00	15	7.50	139,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	676.00	43,988,701.12	12	11.00	956,296.38	697	687.00	44,944,997.50
Personnel Area Total	685	676.00	43,988,701.12	27	18.50	1,095,448.38	712	694.50	45,084,149.50

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,820,905.92	1	1.00	119,766.40	55	55.00	3,940,672.32
Personnel Area Total	54	54.00	3,820,905.92	3	2.00	135,366.40	57	56.00	3,956,272.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	104	52.80	947,086.40	104	52.80	947,086.40
Board Members	0	0.00	0.00	41	5.00	302,866.12	41	5.00	302,866.12
All Other Employees	1,870	1,831.05	113,326,347.16	1,463	1,381.27	65,463,482.66	3,333	3,212.32	178,789,829.82
Appropriated Personnel Area Totals	1,870	1,831.05	113,326,347.16	1,608	1,439.07	66,713,435.18	3,478	3,270.12	180,039,782.34
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	115.00	6,506,856.20	8	7.50	972,176.14	123	122.50	7,479,032.34
Personnel Area Total	115	115.00	6,506,856.20	17	7.50	972,476.14	132	122.50	7,479,332.34
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	34,320.00	3	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,161,695.90	2	2.00	246,120.00	48	48.00	2,407,815.90
Personnel Area Total	46	46.00	2,161,695.90	14	4.00	281,115.00	60	50.00	2,442,810.90
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members All Other Employees	0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 37,440.00	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 694.00 128,934.00	0 0 7 3	0.00 0.00 0.00 3.00	0.00 0.00 694.00 166,374.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	129,628.00	10	3.00	167,068.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
	5	5.00	192,587.20	9	2.00			_	

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EXECUTIVE DEPARTMENT

OB11 - Real Est Appr Bd Cert La /Gov Education Employees Student Employees Board Members All Other Employees	# EMP 0 0 0 0	# FTE 0.00 0.00	ANNUAL PAY RATE 0.00	# EMP 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0	0.00		0					
Student Employees Board Members All Other Employees	0 0	0.00		0					
Board Members All Other Employees	0			U	0.00	0.00	0	0.00	0.00
All Other Employees			0.00	0	0.00	0.00	0	0.00	0.00
	2	0.00	0.00	5	0.00	250.00	5	0.00	250.00
		1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1.460.00
All Other Employees	48	48.00	2,075,424.00	2	2.00	240,884.80	50	50.00	2,316,308.80
Personnel Area Total	48	48.00	2,075,424.00	23	2.00	242,344.80	71	50.00	2,317,768.80
OB20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	20	18.70	746,002.40	2	2.00	197,662.40	22	20.70	943,664.80
Personnel Area Total	20	18.70	746,002.40	11	2.00	198,112.40	31	20.70	944,114.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	10.00	441,359.62	2	1.00	93,732.20	14	11.00	535,091.82
Personnel Area Total	12	10.00	441,359.62	9	1.00	93,752.20	14 21	11.00	535,091.82

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, p. p. p. 1.1.1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	16	16.00	515,996.00	2	2.00	170,758.90	18	18.00	686,754.90
Personnel Area Total	16	16.00	515,996.00	20	2.00	171,508.90	36	18.00	687,504.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,967.50	7	0.38	25,967.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
ODEZ Daving & Washling Comm. /Com									
0B57 - Boxing & Wrestling Comm /Gov	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	802,692.80	4	1.00	60,299.94	29	26.00	862,992.74
Personnel Area Total	25	25.00	802,692.80	12	1.00	60,999.94	37	26.00	863,692.74
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,320.00	4	2.00	34,320.00
Board Members	0	0.00	0.00	128	0.00	7,528.00	128	0.00	7,528.00
and the second s	291	285.97	13,542,246.12	51	27.77	2,529,119.50	342	313.74	16,071,365.62
All Other Employees	291	203.31	13,372,270.12	<u> </u>		2,525,225.50	<u> </u>	313.74	10,07 1,000.01

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	108	54.80	981,406.40	108	54.80	981,406.40	
Board Members	0	0.00	0.00	169	5.00	310,394.12	169	5.00	310,394.12	
All Other Employees	2,161	2,117.02	126,868,593.28	1,515	1,409.29	67,999,440.16	3,676	3,526.31	194,868,033.44	
DEPARTMENT TOTALS	2,161	2,117.02	126,868,593.28	1,792	1,469.09	69,291,240.68	3,953	3,586.11	196,159,833.96	

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VETERANS AFFAIRS

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	89	86.00	3,294,619.64	7	6.00	464,609.60	96	92.00	3,759,229.24
Personnel Area Total	89	86.00	3,294,619.64	16	6.00	465,284.60	105	92.00	3,759,904.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	134.00	4,836,353.60	0	0.00	0.00	162	134.00	4,836,353.60
Personnel Area Total	162	134.00	4,836,353.60	0	0.00	0.00	162	134.00	4,836,353.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,608,510.40	16	0.00	258,606.40	164	148.00	4,867,116.80
Personnel Area Total	148	148.00	4,608,510.40	16	0.00	258,606.40	164	148.00	4,867,116.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.00	4,449,296.80	10	0.00	157,092.00	154	141.00	4,606,388.80
Personnel Area Total	144	141.00	4,449,296.80	10	0.00	157,092.00	154	141.00	4,606,388.80
0135 - DVA-NW La War Veterans Home									
	•	2.22	2.22	•	6.00	2.22	_	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00		0	0.00		151	0.00	0.00
All Other Employees	145	144.00	4,192,260.80	6	1.00	272,708.80	151	145.00	4,464,969.60
Personnel Area Total	145	144.00	4,192,260.80	6	1.00	272,708.80	151	145.00	4,464,969

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	134	133.00	4,048,092.62	19	0.00	395,200.00	153	133.00	4,443,292.62	
Personnel Area Total	134	133.00	4,048,092.62	19	0.00	395,200.00	153	133.00	4,443,292.62	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	822	786.00	25,429,133.86	58	7.00	1,548,216.80	880	793.00	26,977,350.66	
Appropriated Personnel Area Totals	822	786.00	25,429,133.86	67	7.00	1,548,891.80	889	793.00	26,978,025.66	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	822	786.00	25,429,133.86	58	7.00	1,548,216.80	880	793.00	26,977,350.66	
DEPARTMENT TOTALS	822	786.00	25,429,133.86	67	7.00	1,548,891.80	889	793.00	26,978,025.66	

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ECONOMIC DEVELOPMENT

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	26	19.50	1,823,251.30	48	39.50	3,224,443.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Personnel Area Total	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
Appropriated Personnel Area Totals	68	64.00	3,826,988.62	59	52.50	5,162,405.56	127	116.50	8,989,394.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
DEPARTMENT TOTALS	68	64.00	3,826,988.62	59	52.50	5,162,405.56	127	116.50	8,989,394.18

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Report on State Employment

Data as of 7/25/2014

CRT

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,153,204.04	5	5.00	430,508.26	45	43.00	2,583,712.30
Personnel Area Total	40	38.00	2,153,204.04	7	6.00	446,368.26	47	44.00	2,599,572.30
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52.000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	6	3.50	159,000.14	55	52.50	2,339,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.23	49.004.80	4	2.23	49,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3.491.329.40	1	1.00	115,003.20	93	91.00	3,606,332.60
Personnel Area Total	92	90.00	3,491,329.40	5	3.23	164,008.00	97	93.23	3,655,337.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	386.00	13.382.985.36	54	14.60	1.298.235.38	543	400.60	14.681.220.74
Personnel Area Total	489	386.00	13,382,985.36	54	14.60	1,298,235.38	543	400.60	14,681,220.74
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00		0	0.00	0.00
	0 25	0.00	0.00 1.380.338.44	0		0.00 489.249.54	0 34	0.00	0.00 1.869.587.98
All Other Employees	25 25	25.00	, , , , , , , , , , , , , , , , , , , ,	9 9	8.60 8.60			33.60	
Personnel Area Total	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	65.00	2,910,874.20	4	4.00	273,982.54	144	69.00	3,184,856.74
Personnel Area Total	140	65.00	2,910,874.20	5	4.50	284,382.54	145	69.50	3,195,256.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,264.80	12	6.23	127,264.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	653.00	25,499,330.64	74	34.20	2,713,979.06	909	687.20	28,213,309.70
Appropriated Personnel Area Totals	835	653.00	25,499,330.64	86	40.43	2,841,243.86	921	693.43	28,340,574.50

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Report on State Employment

Data as of 7/25/2014

CRT

Ion-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	359	107.70	7,030,268.38	367	115.70	7,286,773.98
Personnel Area Total	8	8.00	256,505.60	359	107.70	7,030,268.38	367	115.70	7,286,773.98
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	416,505.70	360	108.70	7,105,268.50	372	120.70	7,521,774.20
Non-Appropriated Personnel Area Totals	12	12.00	416,505.70	360	108.70	7,105,268.50	372	120.70	7,521,774.20
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,264.80	12	6.23	127,264.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	665.00	25,915,836.34	434	142.90	9,819,247.56	1,281	807.90	35,735,083.90
DEPARTMENT TOTALS	847	665.00	25,915,836.34	446	149.13	9,946,512.36	1,293	814.13	35,862,348.70

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Data as of 7/25/2014

DOTD

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	164,840.00	14	8.50	164,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	10,024,057.94	9	8.00	1,023,641.58	190	186.50	11,047,699.52
Personnel Area Total	181	178.50	10,024,057.94	23	16.50	1,188,481.58	204	195.00	11,212,539.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	46.00	1,149,428.80	55	46.00	1,149,428.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	3,995	3,986.00	179,025,190.24	10	10.00	834,841.54	4,005	3,996.00	179,860,031.78
Personnel Area Total	3,995	3,986.00	179,025,190.24	66	56.00	1,984,320.34	4,061	4,042.00	181,009,510.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	54.50	1,314,268.80	69	54.50	1,314,268.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,176	4,164.50	189,049,248.18	19	18.00	1,858,483.12	4,195	4,182.50	190,907,731.30

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Report on State Employment

Data as of 7/25/2014

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	45	45.00	1,777,713.60	16	14.60	428,910.56	61	59.60	2,206,624.16
Personnel Area Total	45	45.00	1,777,713.60	36	19.60	507,010.56	81	64.60	2,284,724.16
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	56	56.00	2,197,882.96	18	16.60	553,178.34	74	72.60	2,751,061.30
Non-Appropriated Personnel Area Totals	56	56.00	2,197,882.96	50	21.60	632,378.34	106	77.60	2,830,261.30
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	59.50	1,389,668.80	74	59.50	1,389,668.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,232	4,220.50	191,247,131.14	37	34.60	2,411,661.46	4,269	4,255.10	193,658,792.60
DEPARTMENT TOTALS	4,232	4,220.50	191,247,131.14	139	94.10	3,805,180.26	4,371	4,314.60	195,052,311.40

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Data as of 7/25/2014

DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	177	161.00	9,037,905.76	13	13.00	1,340,912.30	190	174.00	10,378,818.06	
Personnel Area Total	177	161.00	9,037,905.76	18	18.00	1,560,912.60	195	179.00	10,598,818.36	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.482	1,447.00	59,117,860.62	13	13.00	1,928,407.52	1,495	1,460.00	61,046,268.14	
Personnel Area Total	1,482	1,447.00	59,117,860.62	13	13.00	1,928,407.52	1,495	1,460.00	61,046,268.14	
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	42,432.00	3	2.40	42,432.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	321	311.00	13,582,108.80	5	4.50	384,252.70	326	315.50	13,966,361.50	
Personnel Area Total	321	311.00	13,582,108.80	8	6.90	426,684.70	329	317.90	14,008,793.50	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	275	264.00	10,877,525.88	4	4.00	416,098.54	279	268.00	11,293,624.42	
Personnel Area Total	275	264.00	10,877,525.88	5	4.50	423,638.54	280	268.50	11,301,164.42	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00	
	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	()	().()()	(),()()							
Board Members All Other Employees	0 478	469.00	19.796.254.40	5	5.00	416.276.38	483	474.00	20,212,530.78	

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.00	24,529,723.14	6	6.00	638,190.80	619	617.00	25,167,913.94
Personnel Area Total	613	611.00	24,529,723.14	6	6.00	638,190.80	619	617.00	25,167,913.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	325.00	13,091,241.80	3	3.00	421,414.50	330	328.00	13,512,656.30
Personnel Area Total	327	325.00	13,091,241.80	3	3.00	421,414.50	330	328.00	13,512,656.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	759.00	36,864,219.60	0	0.00	0.00	779	759.00	36,864,219.60
Personnel Area Total	779	759.00	36,864,219.60	0	0.00	0.00	779	759.00	36,864,219.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,253,529.60	6	6.00	516,461.14	315	313.00	12,769,990.74
Personnel Area Total	309	307.00	12,253,529.60	6	6.00	516,461.14	315	313.00	12,769,990.74
0011 DOC Brisan Enterprises									
0811 - DOC-Prison Enterprises	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
Personnel Area Total	72	71.00	3,643,111.68	10	1.50	24,601.00	82	72.50	3,667,712.68

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,833	4,725.00	202,793,481.28	55	54.50	6,062,013.88	4,888	4,779.50	208,855,495.16
Appropriated Personnel Area Totals	4,833	4,725.00	202,793,481.28	78	65.90	6,386,747.18	4,911	4,790.90	209,180,228.46
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,833	4,725.00	202,793,481.28	55	54.50	6,062,013.88	4,888	4,779.50	208,855,495.16
DEPARTMENT TOTALS	4,833	4,725.00	202,793,481.28	78	65.90	6,386,747.18	4,911	4,790.90	209,180,228.46

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	65,520.00	5	2.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	6,032,980.20	4	3.00	389,270.18	120	112.00	6,422,250.38
Personnel Area Total	116	109.00	6,032,980.20	9	5.50	454,790.18	125	114.50	6,487,770.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	31.200.00	2	1.25	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.612	1,587.00	86,856,155.10	88	10.00	4,367,108.98	1.700	1,597.00	91,223,264.08
Personnel Area Total	1,612	1,587.00	86,856,155.10	90	11.25	4,398,308.98	1,702	1,598.25	91,254,464.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	481.00	18,656,313.00	3	1.00	124,537.40	520	482.00	18,780,850.40
Personnel Area Total	517	481.00	18,656,313.00	4	2.00	149,497.40	521	483.00	18,805,810.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	153	152.00	8,115,910.40	4	4.00	333,832.20	157	156.00	8,449,742.60
Personnel Area Total	153	152.00	8,115,910.40	11	5.25	362,287.20	164	157.25	8,478,197.60
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	-	2.22	2.22	•	6.00	2.22	_	2 22	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 1.00	0.00 46.092.80	9	9.00 2.00	255,761.74 153.961.60	9	9.00 3.00	255,761.74 200.054.40
	1			<u>2</u> 11					
Personnel Area Total	1	1.00	46,092.80	11	11.00	409,723.34	12	12.00	455,816.14

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Data as of 7/25/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	149,760.00	10	6.00	149,760.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,421	2,352.00	120,739,862.62	103	22.00	5,553,154.62	2,524	2,374.00	126,293,017.24
Appropriated Personnel Area Totals	2,421	2,352.00	120,739,862.62	127	37.00	5,959,051.36	2,548	2,389.00	126,698,913.98

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	149,760.00	10	6.00	149,760.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,433	2,364.00	121,081,232.22	108	25.00	5,711,751.42	2,541	2,389.00	126,792,983.64
DEPARTMENT TOTALS	2,433	2,364.00	121,081,232.22	143	40.00	6,117,648.16	2,576	2,404.00	127,198,880.38

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
Personnel Area Total	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
Appropriated Personnel Area Totals	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
DEPARTMENT TOTALS	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,394,485.29	17	15.73	1,912,846.57	168	161.94	8,307,331.86
Personnel Area Total	151	146.21	6,394,485.29	17	15.73	1,912,846.57	168	161.94	8,307,331.86
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,381,408.58	19	5.60	1,064,406.72	168	154.12	8,445,815.30
Personnel Area Total	149	148.52	7,381,408.58	19	5.60	1,064,406.72	168	154.12	8,445,815.30
0302 - DHH-Capital Area Human Svc Dst Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,262,246.80	14	12.00	2,297,526.71	217	215.00	12,559,773.51
Personnel Area Total	203	203.00	10,262,246.80	14	12.00	2,297,526.71	217	215.00	12,559,773.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.80	6.070.889.50	7	6.80	1,198,048.02	129	127.60	7,268,937.52

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DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	156,156.00	19	9.50	156,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	938.00	42,914,431.30	1	1.00	193,939.20	962	939.00	43,108,370.50
Personnel Area Total	961	938.00	42,914,431.30	20	10.50	350,095.20	981	948.50	43,264,526.50
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	419.00	26,890,938.10	13	13.00	1,603,194.58	453	432.00	28,494,132.68
Personnel Area Total	440	419.00	26,890,938.10	17	15.00	1,636,058.58	457	434.00	28,526,996.68
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	96,096.00	7	5.50	96,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,549,866.44	9	8.80	1,344,098.86	138	136.40	7,893,965.30
Personnel Area Total	129	127.60	6,549,866.44	16	14.30	1,440,194.86	145	141.90	7,990,061.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,405,274.42	2	2.00	260.750.10	105	105.00	5,666,024.52
Personnel Area Total	103	103.00	5,405,274.42	2	2.00	260,750.10	105	105.00	5,666,024.52
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	369.00	16,174,114.84	27	6.00	1,472,924.96	398	375.00	17,647,039.80
Personnel Area Total	371	369.00	16,174,114.84	27	6.00	1,472,924.96	398	375.00	17,647,039.80

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Report on State Employment

Data as of 7/25/2014

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40	
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40	
0325 - DHH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	109	108.00	5,447,345.80	6	5.50	886,462.46	115	113.50	6,333,808.26	
Personnel Area Total	109	108.00	5,447,345.80	6	5.50	886,462.46	115	113.50	6,333,808.26	
0326 - DHH-Office of Public Health Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 4 0	0.00 2.00 0.00	0.00 32,552.00 0.00	0 4 0	0.00 2.00 0.00	0.00 32,552.00 0.00	
All Other Employees	1.119	1,110.00	59,583,269.72	257	12.50	15,458,060.02	1,376	1,122.50	75,041,329.74	
Personnel Area Total	1,119	1,110.00	59,583,269.72	261	14.50	15,490,612.02	1,380	1,124.50	75,073,881.74	
0330 - DHH-Off of Behavioral Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	39,572.00	5	2.50	39,572.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,403	1,283.00	58,660,589.55	35	23.00	3,056,533.74	1,438	1,306.00	61,717,123.29	
Personnel Area Total	1,403	1,283.00	58,660,589.55	40	25.50	3,096,105.74	1,443	1,308.50	61,756,695.29	
0340 - DHH-Off for Citizen w/ Dev Dis										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,286	1,277.90	46,145,705.58	10	6.50	971,084.92	1,296	1,284.40	47,116,790.50	
				14	8.50				47,191,670.50	
Personnel Area Total	1,286 1,286	1,277.90 1,277.90	46,145,705.58 46,145,705.58			9/1,084.92 1,045,964.92	1,296 1,300	1,284.40 1,286.40		

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DHH

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	3,339,458.98	8	1.00	613,660.06	80	70.00	3,953,119.04
Personnel Area Total	72	69.00	3,339,458.98	8	1.00	613,660.06	80	70.00	3,953,119.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
Personnel Area Total	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,299.58	13	5.00	1,077,772.80	109	99.55	5,503,072.38
Personnel Area Total	96	94.55	4,425,299.58	13	5.00	1,077,772.80	109	99.55	5,503,072.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	23.50	432,120.00	43	23.50	432,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,805	6,608.58	310,331,838.26	446	130.43	34,324,419.32	7,251	6,739.01	344,656,257.58
Appropriated Personnel Area Totals	6,805	6,608.58	310,331,838.26	489	153.93	34,756,539.32	7,294	6,762.51	345,088,377.58

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DHH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	11	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85	
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
All Other Employees	53	52.00	2,530,632.00	5	2.50	343,735.92	58	54.50	2,874,367.92	
Personnel Area Total	53	52.00	2,530,632.00	8	2.50	344,035.92	61	54.50	2,874,667.92	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00	
	53	50.00	2,862,570.56	2	1.00	263,199.82	55	51.00	3,125,770.38	
All Other Employees	53	50.00	2.8b2.570.5b	2	1.00	263.199.87	55	51.00	5.125.770.58	

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DHH

on-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 1000 500 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B15 - Physical Therapy St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00	
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00	
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32	
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32	
0B18 - Prac Nurse Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00	
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50	
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50	
OB19 - Radiology La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00	
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20	
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20	
0B29 - Nursing Hm Admin La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00	
Board Members	0	0.00	0.00	13	0.00	796,29	13	0.00	796.29	
All Other Employees	3	2.00	87.358.14	2	1.00	135.357.60	5	3.00	222.715.74	
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,469.89	20	4.00	240,828.03	
0B32 - Lic Prof Voc Rehab Cns La/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00	
• • •	0	0.00	0.00	<u>3</u>	0.50	11,500.00	-			
Personnel Area Total	U	0.00	0.00	О	0.50	11,500.00	6	0.50	11,500.00	

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	115,765.20	3	2.00	115,765.20
Personnel Area Total	0	0.00	0.00	7	2.00	115,915.20	7	2.00	115,915.20
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260.396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
All Ultier Filiblovees		0.00	0.00	4	/ (11)		4	/ (11)	104 008 00

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on-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60	
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92	
Personnel Area Total	15	15.00	933,156.70	22	4.00	326,505.22	37	19.00	1,259,661.92	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38	
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	J			-			-			
Board Members	n	0.00	0 በበ	1	0.00	50.00	1	0.00	50 00	
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00	

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DHH

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20
Personnel Area Total OB64 - Massage Ther La Bd Exam /DHH	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	117,416.00	8	5.50	117,416.00
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29
All Other Employees	147	140.00	7,389,946.37	77	39.74	2,940,233.33	224	179.74	10,330,179.70
Non-Appropriated Personnel Area Totals	147	140.00	7,389,946.37	250	45.24	3,069,545.62	397	185.24	10,459,491.99

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	51	29.00	549,536.00	51	29.00	549,536.00	
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29	
All Other Employees	6,952	6,748.58	317,721,784.63	523	170.17	37,264,652.65	7,475	6,918.75	354,986,437.28	
DEPARTMENT TOTALS	6,952	6,748.58	317,721,784.63	739	199.17	37,826,084.94	7,691	6,947.75	355,547,869.57	

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DCFS

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
Personnel Area Total	3,599	3,519.00	153,125,398.81	109	36.50	4,860,737.18	3,708	3,555.50	157,986,135.99
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
Appropriated Personnel Area Totals	3,599	3,519.00	153,125,398.81	109	36.50	4,860,737.18	3,708	3,555.50	157,986,135.99
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
DEPARTMENT TOTALS	3,599	3,519.00	153,125,398.81	109	36.50	4,860,737.18	3,708	3,555.50	157,986,135.99

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Data as of 7/25/2014

DNR

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	67,860.00	8	4.00	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
Personnel Area Total	65	65.00	4,119,586.12	17	10.00	881,528.96	82	75.00	5,001,115.08
432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43.680.00	5	2.50	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8.707.458.50	1	1.00	103.563.20	160	160.00	8.811.021.70
Personnel Area Total	159	159.00	8,707,458.50	6	3.50	147,243.20	165	162.50	8,854,701.70
434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	11	1.00	17,315.00	72	62.00	3,551,544.92
435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
Personnel Area Total	44	44.00	2,754,128.00	2	1.50	117,720.20	46	45.50	2,871,848.20
ppropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	136,760.00	16	8.00	136,760.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
									20,141,774.90
• •									20,279,209.90
All Other Employees Appropriated Personnel Area Totals	329 329	329.00 329.00	19,115,402.54 19,115,402.54	11 36	8.00 16.00	1,026,372.36 1,163,807.36		340 365	340 337.00

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.00	136,760.00	16	8.00	136,760.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	329	329.00	19,115,402.54	11	8.00	1,026,372.36	340	337.00	20,141,774.90	
DEPARTMENT TOTALS	329	329.00	19,115,402.54	36	16.00	1,163,807.36	365	345.00	20,279,209.90	

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Report on State Employment

Data as of 7/25/2014

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	104,520.00	8	4.35	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	686.00	35,610,446.82	23	10.00	1,466,763.48	762	696.00	37,077,210.30
Personnel Area Total	739	686.00	35,610,446.82	31	14.35	1,571,283.48	770	700.35	37,181,730.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	104,520.00	8	4.35	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	686.00	35,610,446.82	23	10.00	1,466,763.48	762	696.00	37,077,210.30
Appropriated Personnel Area Totals	739	686.00	35,610,446.82	31	14.35	1,571,283.48	770	700.35	37,181,730.30

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Report on State Employment

Data as of 7/25/2014

REVENUE

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.35	112,060.00	10	4.35	112,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	689.00	35,833,199.74	25	12.00	1,577,523.48	774	701.00	37,410,723.22
DEPARTMENT TOTALS	749	689.00	35,833,199.74	35	16.35	1,689,583.48	784	705.35	37,522,783.22

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Report on State Employment

Data as of 7/25/2014

DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
Personnel Area Total	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,429,756.80	0	0.00	0.00	350	350.00	18,429,756.80
Personnel Area Total	350	350.00	18,429,756.80	0	0.00	0.00	350	350.00	18,429,756.80
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9.639.052.80	0	0.00	0.00	172	172.00	9,639,052.80
Personnel Area Total	172	172.00	9,639,052.80	0	0.00	0.00	172	172.00	9,639,052.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2.541.115.20	8	0.00	208.000.00	60	51.00	2.749.115.20
Personnel Area Total	52	51.00	2,541,115.20	21	6.50	331,760.00	73	57.50	2,872,875.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,322,016.86	16	8.00	995,782.84	671	659.00	36,317,799.70
Appropriated Personnel Area Totals	655	651.00	35,322,016.86	29	14.50	1,119,542.84	684	665.50	36,441,559.70
Appropriated reformer Area Totals	033	031.00	33,322,010.00		17.50	1,113,372.07	004	003.30	30,441,333.70

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Data as of 7/25/2014

DEQ

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,322,016.86	16	8.00	995,782.84	671	659.00	36,317,799.70
DEPARTMENT TOTALS	655	651.00	35,322,016.86	29	14.50	1,119,542.84	684	665.50	36,441,559.70

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Report on State Employment

Data as of 7/25/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	25.75	454,740.00	43	25.75	454,740.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	984.00	45,021,541.91	25	10.00	1,693,025.62	1,057	994.00	46,714,567.53
Personnel Area Total	1,032	984.00	45,021,541.91	73	35.75	2,148,215.62	1,105	1,019.75	47,169,757.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	25.75	454,740.00	43	25.75	454,740.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	984.00	45,021,541.91	25	10.00	1,693,025.62	1,057	994.00	46,714,567.53
Appropriated Personnel Area Totals	1,032	984.00	45,021,541.91	73	35.75	2,148,215.62	1,105	1,019.75	47,169,757.53

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Report on State Employment

Data as of 7/25/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	53,331.20	11	2.32	177,190.20	13	4.32	230,521.40
Personnel Area Total	2	2.00	53,331.20	19	2.32	177,790.20	21	4.32	231,121.40
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non Assuranciated Tatala									
Non-Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	187,175.30	12	3.32	230,232.02	18	8.32	417,407.32
Non-Appropriated Personnel Area Totals	6	5.00	187,175.30	31	3.32	231,402.02	37	8.32	418,577.32
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	25.75	454,740.00	43	25.75	454,740.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,038	989.00	45,208,717.21	37	13.32	1,923,257.64	1,075	1,002.32	47,131,974.85
DEPARTMENT TOTALS	1,038	989.00	45,208,717.21	104	39.07	2,379,617.64	1,142	1,028.07	47,588,334.85

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Data as of 7/25/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	5	3.00	124,061.60	42	38.00	1,873,055.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,181.60	4	2.00	36,181.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	230	229.00	12,427,646.40	1	1.00	123,614.40	231	230.00	12,551,260.80
Personnel Area Total	230	229.00	12,427,646.40	12	3.00	159,796.00	242	232.00	12,587,442.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.87	150,932.60	18	9.87	150,932.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	257.00	13,252,989.36	8	5.00	528,101.08	289	262.00	13,781,090.44
Personnel Area Total	281	257.00	13,252,989.36	26	14.87	679,033.68	307	271.87	13,932,023.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,900.00	17	8.50	133,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,397,534.58	4	1.00	187,762.64	303	298.75	14,585,297.22
Personnel Area Total	299	297.75	14,397,534.58	21	9.50	321,662.64	320	307.25	14,719,197.22
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	43	22.37	351.475.80	43	22.37	351,475.80
Board Members	0	0.00	0.00	43 7	0.00	0.00	43 7	0.00	351,475.80 0.00
All Other Employees	847	818.75	41,827,164.34	14	8.00	933,078.12	861	826.75	42,760,242.46
Appropriated Personnel Area Totals	847	818.75	41,827,164.34	64	30.37	1,284,553.92	911	849.12	43,111,718.26

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Report on State Employment

Data as of 7/25/2014

WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.37	351,475.80	43	22.37	351,475.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	847	818.75	41,827,164.34	14	8.00	933,078.12	861	826.75	42,760,242.46
DEPARTMENT TOTALS	847	818.75	41,827,164.34	64	30.37	1,284,553.92	911	849.12	43,111,718.26

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Report on State Employment

Data as of 7/25/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,454,810.40	48	0.00	394,596.80	139	90.00	5,849,407.20
Personnel Area Total	91	90.00	5,454,810.40	55	0.00	395,121.80	146	90.00	5,849,932.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
Personnel Area Total	39	38.00	2,129,805.60	11	0.50	10,370.00	50	38.50	2,140,175.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
Personnel Area Total	2	2.00	92,643.20	5	2.00	117,687.60	7	4.00	210,330.80

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Data as of 7/25/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
Appropriated Personnel Area Totals	151	149.00	8,778,348.80	81	5.50	756,664.40	232	154.50	9,535,013.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
DEPARTMENT TOTALS	151	149.00	8,778,348.80	81	5.50	756,664.40	232	154.50	9,535,013.20

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Data as of 7/25/2014

HIGHER EDUCATION

ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	22	22.00	821,127.76	8	8.00	643,521.00	30	30.00	1,464,648.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	821,127.76	8	8.00	643,521.00	30	30.00	1,464,648.76
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,492,183.00	31	31.00	3,492,183.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,492,183.00	31	31.00	3,492,183.00
0004 1011 4 0 44 0 11									
0601 - LSU A & M College									
Education Employees	1,194	1,181.35	41,471,622.40	4,377	3,659.04	272,570,257.80	5,571	4,840.39	314,041,880.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,194	1,181.35	41,471,622.40	4,377	3,659.04	272,570,257.80	5,571	4,840.39	314,041,880.20
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,602,785.60	226	164.58	7,333,752.00	286	224.58	8,936,537.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,602,785.60	226	164.58	7,333,752.00	286	224.58	8,936,537.60
0603 University of New Orleans									
0603 - University of New Orleans				4 00=		.= =00 .0.4.55		0=0.05	=0 00
Education Employees	193	192.05	6,372,504.00	1,037	786.57	45,769,434.00	1,230	978.62	52,141,938.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	192.05	6,372,504.00	1,037	786.57	45,769,434.00	1,230	978.62	52,141,938.00

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FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	462	458.46	15,176,446.79	1,693	1,536.32	129,520,197.50	2,155	1,994.78	144,696,644.29
Student Employees	0	0.00	0.00	77	38.50	741,936.00	77	38.50	741,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	462	458.46	15,176,446.79	1,770	1,574.82	130,262,133.50	2,232	2,033.28	145,438,580.29
0605 - LSU-Eunice									
Education Employees	56	54.45	1,488,427.20	143	114.87	4,976,551.00	199	169.32	6,464,978.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.45	1,488,427.20	143	114.87	4,976,551.00	199	169.32	6,464,978.20
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,167,852.94	228	224.50	12.163.566.40	308	303.00	14,331,419.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,167,852.94	228	224.50	12,163,566.40	308	303.00	14,331,419.34
0607 - LSU-Agriculture Center									
Education Employees	342	332.65	10,987,246.40	776	750.26	50,891,564.00	1,118	1,082.91	61,878,810.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	332.65	10,987,246.40	776	750.26	50,891,564.00	1,118	1,082.91	61,878,810.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	97.89	9,403,818.00	147	103.89	9,640,210.00
Student Employees	0	0.00	230,392.00	0	0.00	9,403,818.00	0	0.00	9,640,210.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	97.89	9,403,818.00	147	103.89	9,640,210.00

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, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	59	57.70	2,077,025.60	367	324.05	24,587,749.00	426	381.75	26,664,774.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.70	2,077,025.60	367	324.05	24,587,749.00	426	381.75	26,664,774.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	397	395.10	14,214,820.57	1,054	988.42	84,963,887.56	1,451	1,383.52	99,178,708.13
Student Employees	0	0.00	0.00	133	66.50	1,013,740.00	133	66.50	1,013,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	397	395.10	14,214,820.57	1,187	1,054.92	85,977,627.56	1,584	1,450.02	100,192,448.13
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	446	230.50	12,360,572.98	489	273.50	13,539,392.18
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	563	258.50	13,393,041.98	606	301.50	14,571,861.18
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 SUA 9 M College									
0616 - SU A & M College	240	206.06	0.000 555 50	00:	026 77	45.050.075.01	4 2 4 =	4 222 77	F4 072 601 60
Education Employees	313	306.00	9,322,555.72	934	926.75	45,650,075.91	1,247	1,232.75	54,972,631.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.00	9,322,555.72	934	926.75	45,650,075.91	1,247	1,232.75	54,972,631.63

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,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0617 - SU New Orleans										
Education Employees	73	73.00	2,060,830.80	242	233.16	10,861,071.69	315	306.16	12,921,902.49	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	73	73.00	2,060,830.80	242	233.16	10,861,071.69	315	306.16	12,921,902.49	
0618 - SU Shreveport										
Education Employees	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16	
0620 - HED-Bd Supervisors U of La Sys Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78	
0621 - Nicholls State University										
Education Employees	197	197.00	5,266,375.86	412	160.00	8,833,530.25	609	357.00	14,099,906.11	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	197	197.00	5,266,375.86	412	160.00	8,833,530.25	609	357.00	14,099,906.11	
0623 - Grambling State University										
Education Employees	134	132.00	3,898,397.21	423	419.74	22,915,080.17	557	551.74	26,813,477.38	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Ctadent Lingio (CC)				-		0.00	_		0.00	
Board Members	n	0 00	() (10)	()	() ()()	()()()	(1	()()()	(1)()()	
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	302	300.00	7,947,774.90	734	689.16	40,689,103.52	1,036	989.16	48,636,878.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	7,947,774.90	734	689.16	40,689,103.52	1,036	989.16	48,636,878.42
0627 - McNeese State University									
Education Employees	187	185.47	5,168,393.36	542	454.53	26,246,326.09	729	640.00	31,414,719.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.47	5,168,393.36	542	454.53	26,246,326.09	729	640.00	31,414,719.45
0629 - University of La-Monroe									
Education Employees	213	210.60	6,066,969.48	750	649.00	39,896,643.44	963	859.60	45.963.612.92
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	210.60	6,066,969.48	753	649.30	39,908,291.44	966	859.90	45,975,260.92
0631 - Northwestern State University									
Education Employees	175	174.50	5,164,705.10	551	532.65	28,742,351.51	726	707.15	33,907,056.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.50	5,164,705.10	551	532.65	28,742,351.51	726	707.15	33,907,056.61
0634 - Southeastern La University									
Education Employees	374	369.83	10,716,867.20	777	726.33	20 122 955 07	1,151	1,096.16	39,849,722.27
Student Employees	0	0.00	10,716,867.20	0	0.00	29,132,855.07 0.00	1,151	0.00	39,849,722.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	369.83	10,716,867.20	777	726.33	29,132,855.07	1,151	1,096.16	39,849,722.27

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FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	593	589.00	17,336,313.69	1,123	1,081.48	72,353,425.95	1,716	1,670.48	89,689,739.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	593	589.00	17,336,313.69	1,123	1,081.48	72,353,425.95	1,716	1,670.48	89,689,739.64
0641 - Delgado Community College									
Education Employees	191	147.60	5,489,831.24	836	593.38	33,012,362.77	1,027	740.98	38,502,194.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	147.60	5,489,831.24	836	593.38	33,012,362.77	1,027	740.98	38,502,194.01
0643 - Nunez Community College									
Education Employees	20	20.00	533.570.20	144	76.93	4,302,958.79	164	96.93	4,836,528.99
Student Employees	0	0.00	0.00	0	0.00	4,302,938.79	0	0.00	4,830,328.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	144	76.93	4,302,958.79	164	96.93	4,836,528.99
0644 - Bossier Community College									
Education Employees	117	83.00	3,254,388.56	408	282.93	14,423,755.10	525	365.93	17,678,143.66
Student Employees	0	0.00	0.00	56	26.00	10,803.00	56	26.00	10,803.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,388.56	464	308.93	14,434,558.10	581	391.93	17,688,946.66
0661 - HED-Off Student Financial Asst									
	60	60.00	2 269 006 00	10	0.00	701 122 20	70	60.00	4 040 240 20
Education Employees Student Employees	60 0	60.00 0.00	3,268,096.00 0.00	10 7	9.00 3.50	781,123.20 73,060.00	70 7	69.00 3.50	4,049,219.20 73,060.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	73,060.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Student Employees	0	0.00	0.00	8	4.00	76,180.00	8	4.00	76,180.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	63	52.60	3,987,109.68	68	57.60	4,179,218.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	83.50	3,580,503.42	85	83.50	3,580,503.42
Student Employees	0	0.00	0.00	2	2.00	55,806.40	2	2.00	55,806.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	85.50	3,636,309.82	87	85.50	3,636,309.82
0730 - South Central LA Technical College									
Education Employees	32	31.00	950,473.46	173	83.94	5,279,635.75	205	114.94	6,230,109.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.00	950,473.46	173	83.94	5,279,635.75	205	114.94	6,230,109.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	142	86.42	4,522,154.69	152	96.42	4,833,177.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	142	86.42	4,522,154.69	152	96.42	4,833,177.85
0754 Causala Tash Causas Callaga									
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	185	113.00	6,338,365.52	206	134.00	6,899,071.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	185	113.00	6,338,365.52	206	134.00	6,899,071.12

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Data as of 7/25/2014

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	24	23.00	610,398.82	172	92.00	5,218,782.86	196	115.00	5,829,181.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	23.00	610,398.82	172	92.00	5,218,782.86	196	115.00	5,829,181.68
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	120	116.60	5,166,962.85	143	137.60	5,807,404.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	120	116.60	5,166,962.85	143	137.60	5,807,404.93
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	211	96.00	5,429,173.78	229	114.00	6,003,200.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	211	96.00	5,429,173.78	229	114.00	6,003,200.14
NGT C II O II ND									
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	284	253.62	12,572,049.61	328	297.62	13,913,237.04
Student Employees	0	0.00	0.00	2	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	286	253.62	12,593,915.61	330	297.62	13,935,103.04

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
N646 - River Parish Comm College-NP									
Education Employees	13	12.00	377,178.61	133	76.42	5,775,609.59	146	88.42	6,152,788.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	12.00	377,178.61	133	76.42	5,775,609.59	146	88.42	6,152,788.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	213	157.93	7,758,868.77	246	190.65	8,714,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	217	158.93	7,789,028.77	250	191.65	8,745,018.24
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	42	32.50	1,631,216.53	43	33.50	1,663,216.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	42	32.50	1,631,216.53	43	33.50	1,663,216.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	121	109.00	9,129,699.74	123	111.00	9,211,018.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	134	109.00	9,130,349.74	136	111.00	9,211,668.14
Appropriated Totals									
Education Employees	6,161	6,021.98	191,938,138.53	20,702	17,394.58	1,127,303,911.83	26,863	23,416.56	1,319,242,050.36
Student Employees	0,101	0.00	0.00	409	169.80	3,067,668.40	409	169.80	3,067,668.40
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,161	6,021.98	191,938,138.53	20,702	17,394.58	1,127,303,911.83	26,863	23,416.56	1,319,242,050.36
Student Employees	0	0.00	0.00	409	169.80	3,067,668.40	409	169.80	3,067,668.40
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,161	6,021.98	191,938,138.53	21,146	17,564.38	1,130,373,330.23	27,307	23,586.36	1,322,311,468.76

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	182	180.50	16,286,134.59	195	193.50	16,784,514.47
Student Employees	0	0.00	0.00	4	3.20	62,400.00	4	3.20	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	186	183.70	16,348,534.59	199	196.70	16,846,914.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,690,134.10	89	61.45	4,994,579.04	372	344.35	15,684,713.14
Student Employees	0	0.00	0.00	27	4.50	247,000.00	27	4.50	247,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,690,134.10	116	65.95	5,241,579.04	399	348.85	15,931,713.14
Appropriated Totals									
Education Employees	296	295.90	11,188,513.98	271	241.95	21,280,713.63	567	537.85	32,469,227.61
Student Employees	0	0.00	0.00	31	7.70	309,400.00	31	7.70	309,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	296	295.90	11,188,513.98	302	249.65	21,590,113.63	598	545.55	32,778,627.61
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,188,513.98	271	241.95	21,280,713.63	567	537.85	32,469,227.61
Student Employees	0	0.00	0.00	31	7.70	309,400.00	31	7.70	309,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	_	0.00		_	0.00	0.00	•	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	319,540.00	29	14.50	319,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	327.25	21,410,266.80	42	41.00	4,533,518.60	384	368.25	25,943,785.40
Personnel Area Total	342	327.25	21,410,266.80	71	55.50	4,853,058.60	413	382.75	26,263,325.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	87	75.00	5,675,933.64	88	76.00	5,718,433.76
Personnel Area Total	1	1.00	42,500.12	87	75.00	5,675,933.64	88	76.00	5,718,433.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	112	112.00	6,656,172.90	114	114.00	6,731,489.70
Personnel Area Total	2	2.00	75,316.80	116	114.00	6,687,580.90	118	116.00	6,762,897.70
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	33	16.50	350,948.00	33	16.50	350,948.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	347	332.25	21,646,310.92	251	238.00	17,622,067.06	598	570.25	39,268,377.98
Appropriated Personnel Area Totals	347	332.25	21,646,310.92	293	254.50	17,974,356.06	640	586.75	39,620,666.98

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	350,948.00	33	16.50	350,948.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	347	332.25	21,646,310.92	251	238.00	17,622,067.06	598	570.25	39,268,377.98
DEPARTMENT TOTALS	347	332.25	21,646,310.92	293	254.50	17,974,356.06	640	586.75	39,620,666.98

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	251,924.40	14	10.10	251,924.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	3,764,400.10	154	136.00	7,683,393.08	273	249.00	11,447,793.18
Personnel Area Total	119	113.00	3,764,400.10	168	146.10	7,935,317.48	287	259.10	11,699,717.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
Personnel Area Total	150	150.00	4,453,150.78	61	47.40	3,045,931.72	211	197.40	7,499,082.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,169,694.62	110	93.00	4,493,867.82
Personnel Area Total	10	10.00	324,173.20	100	83.00	4,169,694.62	110	93.00	4,493,867.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,340.00	5	2.50	41,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,623,807.98	6	6.00	559,524.16	71	70.00	4,183,332.14
Personnel Area Total	65	64.00	3,623,807.98	11	8.50	600,864.16	76	72.50	4,224,672.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,310,233.94	93	70.50	3,606,567.64
Personnel Area Total	7	7.00	296,333.70	86	63.50	3,310,233.94	93	70.50	3,606,567.64

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.00	337,543.44	22	15.00	337,543.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	344.00	12,461,865.76	404	333.50	18,724,498.48	755	677.50	31,186,364.24
Appropriated Personnel Area Totals	351	344.00	12,461,865.76	426	348.50	19,062,041.92	777	692.50	31,523,907.68
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.00	337,543.44	22	15.00	337,543.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	344.00	12,461,865.76	404	333.50	18,724,498.48	755	677.50	31,186,364.24
DEPARTMENT TOTALS	351	344.00	12,461,865.76	426	348.50	19,062,041.92	777	692.50	31,523,907.68

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PUBLIC SERVICE COMM

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00	
72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00	
72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00	
72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10	
	0 0 0 72 72 72 0 0 0 72 72	# EMP # FTE 0 0.00 0 0.00 0 0.00 72 71.00 72 71.00 0 0.00 0 0.00 0 0.00 72 71.00 72 71.00 72 71.00 72 71.00 72 71.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 72 71.00 3,659,666.40 72 71.00 0.00 0 0.00 0.00 0 0.00 0.00 72 71.00 3,659,666.40 72 71.00 3,659,666.40 72 71.00 3,659,666.40 72 71.00 3,659,666.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 5 72 71.00 3,659,666.40 13 72 71.00 3,659,666.40 19 0 0.00 0.00 1 0 0.00 0.00 5 72 71.00 3,659,666.40 13 72 71.00 3,659,666.40 19 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 5 72 71.00 3,659,666.40 13 72 71.00 3,659,666.40 13	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 5 5.00 72 71.00 3,659,666.40 13 13.00 72 71.00 3,659,666.40 19 18.50 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 5 5.00 72 71.00 3,659,666.40 13 13.00 7 72 71.00 3,659,666.40 13 13.00 7 72 71.00 3,659,666.40 13 13.00 7 72 71.00 3,659,666.40 13 13.00 7 72 71.00 3,659,666.40 19 18.50 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 5 5.00 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 5 5.00 225,000.10 72 71.00 3,659,666.40 13 13.00 849,825.60 72 71.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 5 5.00 225,000.10 72 71.00 3,659,666.40 13 13.00 849,825.60 72 71.00 3,659,666.40 13 13.00 849,825.60 72 71.00 3,659,666.40 19 18.50 1,083,665.70 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 1 0.50 8,840.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	508.50	23,265,056.88	71	64.00	4,621,841.90	588	572.50	27,886,898.78
Personnel Area Total	517	508.50	23,265,056.88	91	74.00	4,775,501.90	608	582.50	28,040,558.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	508.50	23,265,056.88	71	64.00	4,621,841.90	588	572.50	27,886,898.78
Appropriated Personnel Area Totals	517	508.50	23,265,056.88	91	74.00	4,775,501.90	608	582.50	28,040,558.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	508.50	23,265,056.88	71	64.00	4,621,841.90	588	572.50	27,886,898.78
DEPARTMENT TOTALS	517	508.50	23,265,056.88	91	74.00	4,775,501.90	608	582.50	28,040,558.78

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,856.00	14	7.00	115,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
Personnel Area Total	0	0.00	0.00	522	496.80	27,876,438.72	522	496.80	27,876,438.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,856.00	14	7.00	115,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
Appropriated Personnel Area Totals	0	0.00	0.00	522	496.80	27,876,438.72	522	496.80	27,876,438.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,856.00	14	7.00	115,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
DEPARTMENT TOTALS	0	0.00	0.00	522	496.80	27,876,438.72	522	496.80	27,876,438.72

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INSURANCE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
	0 0 0 223 223 0 0 0 223 223	# EMP # FTE 0 0.00 0 0.00 0 0.00 223 217.00 223 217.00 0 0.00 0 0.00 223 217.00 223 217.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 223 217.00 11,404,804.84 223 217.00 0.00 0 0.00 0.00 0 0.00 0.00 223 217.00 11,404,804.84 223 217.00 11,404,804.84 223 217.00 11,404,804.84 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 11,404,804.84	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 13 0 0.00 0.00 0.00 0 223 217.00 11,404,804.84 27 223 217.00 11,404,804.84 40 0 0.00 0.00 0.00 0 0 0.00 0.00 13 0 0.00 0.00 0 223 217.00 11,404,804.84 27 223 217.00 11,404,804.84 40 0 0.00 0.00 0.00 0 223 217.00 11,404,804.84 40 0 0.00 0.00 0.00 0 223 217.00 11,404,804.84 40	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 223 217.00 11,404,804.84 27 27.00 223 217.00 11,404,804.84 40 33.50 0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 223 217.00 11,404,804.84 27 27.00 223 217.00 11,404,804.84 27 27.00 223 217.00 11,404,804.84 27 27.00 223 217.00 11,404,804.84 40 33.50 0 0.00 0.00 0.00 0 0.00 223 217.00 11,404,804.84 40 33.50	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 7/25/2014

LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72	
Personnel Area Total	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72	
Appropriated Personnel Area Totals	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72	
DEPARTMENT TOTALS	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72	

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,558,406.54	306	176.00	11,662,253.72	730	544.00	28,220,660.26
Personnel Area Total	424	368.00	16,558,406.54	309	177.50	11,686,537.72	733	545.50	28,244,944.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,558,406.54	306	176.00	11,662,253.72	730	544.00	28,220,660.26
Appropriated Personnel Area Totals	424	368.00	16,558,406.54	309	177.50	11,686,537.72	733	545.50	28,244,944.26
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,558,406.54	306	176.00	11,662,253.72	730	544.00	28,220,660.26
DEPARTMENT TOTALS	424	368.00	16,558,406.54	309	177.50	11,686,537.72	733	545.50	28,244,944.26

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TREASURY

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,424.00	8	4.00	73,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
Personnel Area Total	50	41.00	2,859,281.10	38	13.00	1,562,244.06	88	54.00	4,421,525.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,424.00	8	4.00	73,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
Appropriated Personnel Area Totals	50	41.00	2,859,281.10	38	13.00	1,562,244.06	88	54.00	4,421,525.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,424.00	8	4.00	73,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
DEPARTMENT TOTALS	50	41.00	2,859,281.10	38	13.00	1,562,244.06	88	54.00	4,421,525.16

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,638,665.60	4	4.00	402,251.20	34	34.00	2,040,916.80
Personnel Area Total	30	30.00	1,638,665.60	13	4.00	402,926.20	43	34.00	2,041,591.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54.340.00	5	2.50	54,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.50	7.489.539.20	10	10.00	1,436,385.60	132	128.50	8.925.924.80
Personnel Area Total	122	118.50	7,489,539.20	15	12.50	1,490,725.60	137	131.00	8,980,264.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	33,800.00	2	1.50	33,800.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,415,711.20	8	7.00	1,203,791.80	152	149.00	9,619,503.00
Personnel Area Total	144	142.00	8,415,711.20	25	8.50	1,238,716.80	169	150.50	9,654,428.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	88,140.00	7	4.00	88,140.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,609,793.52	24	23.00	3,247,428.72	322	315.50	20,857,222.24
Appropriated Personnel Area Totals	298	292.50	17,609,793.52	55	27.00	3,337,368.72	353	319.50	20,947,162.24
Appropriated Personnel Area Totals	298	292.50	17,609,793.52	55	27.00	3,337,368.72	353	319.50	20,947,162

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	88,140.00	7	4.00	88,140.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,609,793.52	24	23.00	3,247,428.72	322	315.50	20,857,222.24
DEPARTMENT TOTALS	298	292.50	17,609,793.52	55	27.00	3,337,368.72	353	319.50	20,947,162.24

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	811,574.40	2	2.00	154,440.00	26	24.00	966,014.40
Personnel Area Total	24	22.00	811,574.40	7	2.00	154,440.00	31	24.00	966,014.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	14	14.00	360,464.00	3	2.00	108,700.80	17	16.00	469,164.80
Personnel Area Total	14	14.00	360,464.00	7	2.00	108,700.80	21	16.00	469,164.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,577.60	6	2.50	114,764.00	8	4.50	170,341.60
Personnel Area Total	2	2.00	55,577.60	9	2.50	114,764.00	11	4.50	170,341.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
Personnel Area Total	17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34.403.20	4	2.00	71,894.40	5	3.00	106,297.60
Personnel Area Total	1	1.00	34,403.20	7	2.00	71,894.40	8	3.00	106,297.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
OUAO Caldarell Bariah Harrian Arabarita									
0H10 - Caldwell Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,225.60

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	64	63.00	2,336,838.40	7	4.00	476,590.40	71	67.00	2,813,428.80
Personnel Area Total	64	63.00	2,336,838.40	11	4.00	476,590.40	75	67.00	2,813,428.80
0H15 - Eunice Housing Authority									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	267,030.40	4	2.00	156,000.00	12	10.00	423,030.40
Personnel Area Total	8	8.00	267,030.40	10	2.00	156,000.00	18	10.00	423,030.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	44,012.80	6	4.00	124,529.60
Personnel Area Total	3	3.00	80,516.80	6	1.00	44,012.80	9	4.00	124,529.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	61,588.80	2	2.00	90,043.20	4	4.00	151,632.00
Personnel Area Total	2	2.00	61,588.80	7	2.00	90,043.20	9	4.00	151,632.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
Personnel Area Total	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	35.00	1,454,086.40	1	1.00	113,214.40	51	36.00	1,567,300.80
Personnel Area Total	50	35.00	1,454,086.40	1	1.00	113,214.40	51	36.00	1,567,300.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Made villa Hausian Authority									
0H25 - Marksville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.87	228,280.00	17	12.87	228,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	87	53.00	2,640,580.80	5	3.50	343,699.20	92	56.50	2,984,280.00
Personnel Area Total	87	53.00	2,640,580.80	26	16.37	571,979.20	113	69.37	3,212,560.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	6.00	273,678.60	2	0.00	0.00	13	6.00	273,678.60
Personnel Area Total	11	6.00	273,678.60	5	0.00	0.00	16	6.00	273,678.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	90.634.70	3	1.00	64,500.80	7	5.00	155,135.50
Personnel Area Total	4	4.00	90,634.70	5	1.00	64,500.80	9	5.00	155,135.50
0H31 - Olla Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Employees	U	0.00	0.00		2.00	70,046.00		2.00	70,048.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	583,908.26	4	2.00	162,115.20	23	21.00	746,023.46
Personnel Area Total	19	19.00	583,908.26	7	2.00	162,115.20	26	21.00	746,023.46
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	<u></u>	2.50	107,850.86		4.50	164,540.22

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,427,963.42	3	2.00	195,312.00	44	43.00	1,623,275.42
Personnel Area Total	41	41.00	1,427,963.42	6	2.00	195,312.00	47	43.00	1,623,275.42
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	191,360.00	4	2.00	167,024.00	10	8.00	358,384.00
Personnel Area Total	6	6.00	191,360.00	7	2.00	167,024.00	13	8.00	358,384.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
Olida Vannan Barish Harring Authority									
0H41 - Vernon Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 3.00	0.00 83,096.00	4 3	0.00 1.75	0.00 69,846.40	4 6	0.00 4.75	0.00 152,942.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
	^	0.00	0.00	2	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
DOGIU WIEITIDEIS									
All Other Employees	5	5.00	126,214.40	1	0.00	0.00	6	5.00	126,214.40

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
OUT 4. Chilaba The Dentite Heaving Authority									
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	6	1.00	72,000.00	17	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidder Housing Authority									
0H56 - DeRidder Housing Authority	•		2.22	_	6.00	2.22	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20
Personnel Area Total	6	6.00	145,475.20	6	1.00	52,800.00	12	7.00	198,275.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	4	4.00	123,259.24	3	1.00	75,286.56	7	5.00	198,545.80
Personnel Area Total	4	4.00	123,259.24	7	1.00	75,366.56	11	5.00	198,625.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Authori	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	9	5.51	216,309.60	25	21.51	736,808.80
Personnel Area Total	16	16.00	520,499.20	13	5.51	216,309.60	29	21.51	736,808.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	78.041.60	3	1.50	73,912.93	6	4.50	151,954.53
Personnel Area Total	3	3.00	78,041.60	7	1.50	74,112.93	10	4.50	152,154.53
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	302.120.00	4	2.00	112,608.00	15	13.00	414,728.00
Personnel Area Total	11	11.00	302,120.00	7	2.00	112,683.00	18	13.00	414,803.00
0H66 - Lake Arthur Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	3	0.00 0.00	0.00	3	0.00	0.00
Poard Mombors									
Board Members All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	602,784.00	5	3.00	160,893.93	28	25.50	763,677.93
Personnel Area Total	23	22.50	602,784.00	8	3.00	160,893.93	31	25.50	763,677.93
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	<u> </u>	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
OUTO Dark are Contrary Harris Andharita									
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		1.00	29,120.00	3	1.80		4	2.80	101,870.08
All Other Employees	1					72,750.08			

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Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OUGC Have avilla Havaina Avila vitu									
0H86 - Haynesville Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	5	1.00	61,272.12	6	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00
All Other Employees	667	603.52	20,662,327.70	276	148.84	8,143,033.93	943	752.36	28,805,361.63
Units of Local Govt Personnel Area Totals	667	603.52	20,662,327.70	585	163.08	8,386,758.93	1,252	766.60	29,049,086.63
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00
All Other Employees	667	603.52	20,662,327.70	276	148.84	8,143,033.93	943	752.36	28,805,361.63
DEPARTMENT TOTALS	667	603.52	20,662,327.70	585	163.08	8,386,758.93	1,252	766.60	29,049,086.63

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	512,470.40	3	2.00	169,895.30	19	18.00	682,365.70
Personnel Area Total	16	16.00	512,470.40	9	2.00	170,345.30	25	18.00	682,815.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	33	33.00	1,096,430.40	1	0.00	115,003.20	34	33.00	1,211,433.60
Personnel Area Total	33	33.00	1,096,430.40	11	0.00	116,603.20	44	33.00	1,213,033.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00		3.00	15,481.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	38	35.00	1,223,572.48	2	2.00	193,440.00	40	37.00	1,417,012.48
Personnel Area Total	38	35.00	1,223,572.48	13	3.00	210,195.00	51	38.00	1,433,767.48
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,254.40	2	2.00	227.136.00	51	51.00	2,005,390.40
Personnel Area Total	49	49.00	1,778,254.40	15	2.00	228,736.00	64	51.00	2,006,990.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00
All Other Linbloyees	77	77.00	3,270,100.00		2.00	200,203.20	13	79.00	3,470,364.00

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	(TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	48	47.40	1,970,088.64	3	1.50	159,369.60	51	48.90	2,129,458.24
Personnel Area Total	48	47.40	1,970,088.64	12	1.75	171,969.60	60	49.15	2,142,058.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1.075.00	4	0.09	1.075.00
All Other Employees	25	24.50	887,203.20	2	1.75	106,246.40	27	26.25	993,449.60
Personnel Area Total	25	24.50	887,203.20	6	1.84	107,321.40	31	26.34	994,524.60
0L21 - East Jefferson Levee District							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,140,818.16	2	2.00	165,256.00	58	55.82	2,306,074.16
Personnel Area Total	56	53.82	2,140,818.16	2	2.00	165,256.00	58	55.82	2,306,074.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	3,227,224.00	2	2.00	161,948.80	39	39.00	3,389,172.80
Personnel Area Total	37	37.00	3,227,224.00	2	2.00	161,948.80	39	39.00	3,389,172.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	8	0.00	600.00	8	0.00	600.00
BOATO MEMBER	()	()()()	() () ()						
All Other Employees	0 3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,029.40	9	5.00	401,592.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	298,826.40	14	5.00	402,389.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00
All Other Employees	0	0.00	0.00	4	3.00	322,438.60	4	3.00	322,438.60
Personnel Area Total	0	0.00	0.00	10	3.00	323,852.60	10	3.00	323,852.60
0L34 - Orleans-Real Est Rec Non-Flood	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10		0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	0.00 19.00	773,864.00
Personnel Area Total	19 19	19.00	773,864.00		0.00	0.00	32	19.00	773,864.00
Personnei Area Totai	19	19.00	773,864.00	15	0.00	0.00	32	19.00	773,804.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			-		
Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00
Board Members All Other Employees	0 16	0.00 16.00	0.00 645,860.80	15 6	0.00 6.00	1,050.00 798,886.40	15 22	0.00 22.00	1,050.00 1,444,747.20

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Data as of 7/25/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District									
- ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	-	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	4 2	2.00	85,010.40
Personnel Area Total	<u>0</u>	0.00	0.00	<u>Z</u>	2.00	85,010.40 85,010.40	<u> </u>	2.00	85,010.40 85,010.40
Personner Area Total	U	0.00	0.00	U	2.00	65,010.40	0	2.00	83,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	254.00	13,043,295.20	22	19.40	2,621,147.67	276	273.40	15,664,442.87
Personnel Area Total	254 254	254.00 254.00	13,043,295.20	29	19.40	2,621,147.67	283	273.40 273.40	15,664,442.87
reisuillei Area Tutai	237	234.00	13,043,233.20	23	13.40	2,021,177.07	203	2/3.40	13,007,772.07

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	57	56.00	2,627,916.20	7	7.00	804,712.64	64	63.00	3,432,628.84
Personnel Area Total	57	56.00	2,627,916.20	16	9.00	851,271.64	73	65.00	3,479,187.84
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	4,006,745.60	14	13.00	1,888,705.52	116	114.00	5,895,451.12
Personnel Area Total	102	101.00	4,006,745.60	21	13.00	1,888,705.52	123	114.00	5,895,451.12
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
	•	0.00	0.00	^	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
podra ivierribers									
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	184	0.34	37,432.54	184	0.34	37,432.54
All Other Employees	888	877.72	39,341,815.24	118	86.95	9,363,068.57	1,006	964.67	48,704,883.81
Units of Local Govt Personnel Area Totals	888	877.72	39,341,815.24	305	90.29	9,461,341.11	1,193	968.01	48,803,156.35
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	184	0.34	37,432.54	184	0.34	37,432.54
All Other Employees	888	877.72	39,341,815.24	118	86.95	9,363,068.57	1,006	964.67	48,704,883.81
DEPARTMENT TOTALS	888	877.72	39,341,815.24	305	90.29	9,461,341.11	1,193	968.01	48,803,156.35

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Data as of 7/25/2014

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 7/25/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 7/25/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	6,457	6,317.88	203,126,652.51	20,973	17,636.53	1,148,584,625.46	27,430	23,954.41	1,351,711,277.97	
Student Employees	0	0.00	0.00	989	490.17	9,523,830.84	989	490.17	9,523,830.84	
Board Members	0	0.00	0.00	548	24.00	1,038,681.55	548	24.00	1,038,681.55	
All Other Employees	32,817	31,822.10	1,499,800,425.17	4,747	3,401.83	242,128,214.99	37,564	35,223.93	1,741,928,640.16	
STATEWIDE TOTALS	39,274	38,139.98	1,702,927,077.68	27,257	21,552.53	1,401,275,352.84	66,531	59,692.51	3,104,202,430.52	

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Data as of 7/25/2014

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	6,457	6,317.88	203,126,652.51	20,973	17,636.53	1,148,584,625.46	27,430	23,954.41	1,351,711,277.97	
Student Employees	0	0.00	0.00	970	477.67	9,289,154.84	970	477.67	9,289,154.84	
Board Members	0	0.00	0.00	198	24.00	1,014,287.26	198	24.00	1,014,287.26	
All Other Employees	32,283	31,308.13	1,475,502,546.20	4,220	3,198.70	228,380,776.60	36,503	34,506.83	1,703,883,322.80	
STATEWIDE TOTALS	38,740	37,626.01	1,678,629,198.71	26,361	21,336.90	1,387,268,844.16	65,101	58,962.91	3,065,898,042.87	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,740	37,626.01	1,678,629,198.71	25,193	20,835.23	1,376,965,402.06	63,933	58,461.24	3,055,594,600.77	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,930 862 948		1,614,537,047.47 32,594,653.17 31,497,498.07	22,589 167 3,605		1,222,174,153.13 8,173,417.34 156,921,273.69	59,519 1,029 4,553		2,836,711,200.60 40,768,070.51 188,418,771.76	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 - FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	234,676.00	19	12.50	234,676.00
Board Members	0	0.00	0.00	350	0.00	24,394.29	350	0.00	24,394.29
All Other Employees	534	513.97	24,297,878.97	527	203.13	13,747,438.39	1,061	717.10	38,045,317.36
STATEWIDE TOTALS	534	513.97	24,297,878.97	896	215.63	14,006,508.68	1,430	729.60	38,304,387.65
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	534	513.97	24,297,878.97	527	203.13	13,747,438.39	1,061	717.10	38,045,317.36
Employees with In-State Resident	522		23,859,310.97	878		13,810,808.88	1,400		37,670,119.85
Employees with Out-of State Resident	2		94,577.60	4		52,520.00	6		147,097.60
Employees with Unknown Resident	10		343,990.40	14		143,179.80	24		487,170.20

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.90	308,503.00	23	16.90	308,503.00
Board Members	0	0.00	0.00	479	1.34	47,222.54	479	1.34	47,222.54
All Other Employees	1,558	1,484.24	60,101,083.94	408	242.04	18,196,907.18	1,966	1,726.28	78,297,991.12
STATEWIDE TOTALS	1,558	1,484.24	60,101,083.94	910	260.28	18,552,632.72	2,468	1,744.52	78,653,716.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,558	1,484.24	60,101,083.94	408	242.04	18,196,907.18	1,966	1,726.28	78,297,991.12
Employees with In-State Resident	1,510		58,083,138.86	871		17,902,105.60	2,381		75,985,244.46
Employees with Out-of State Resident	18		800,997.60	5		294,942.00	23		1,095,939.60
Employees with Unknown Resident	30		1,216,947.48	34		355,585.12	64		1,572,532.60

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,457	6,317.88	203,126,652.51	20,973	17,636.53	1,148,584,625.46	27,430	23,954.41	1,351,711,277.97
Student Employees	0	0.00	0.00	1,012	507.07	9,832,333.84	1,012	507.07	9,832,333.84
Board Members	0	0.00	0.00	1,027	25.34	1,085,904.09	1,027	25.34	1,085,904.09
All Other Employees	34,375	33,306.34	1,559,901,509.11	5,155	3,643.87	260,325,122.17	39,530	36,950.21	1,820,226,631.28
STATEWIDE TOTALS	40,832	39,624.22	1,763,028,161.62	28,167	21,812.81	1,419,827,985.56	68,999	61,437.03	3,182,856,147.18
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,832	39,624.22	1,763,028,161.62	26,128	21,280.40	1,408,909,747.63	66,960	60,904.62	3,171,937,909.25
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,962 882 988		1,696,479,497.30 33,490,228.37 33,058,435.95	24,338 176 3,653		1,253,887,067.61 8,520,879.34 157,420,038.61	63,300 1,058 4,641		2,950,366,564.91 42,011,107.71 190,478,474.56
Employees with Unknown Resident	988		33,038,435.95	3,653		157,420,038.61	4,641		190,478,474.56

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