

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 7/18/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 7/18/2014

	CONFIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	/PLOYEES
DEPARTMENT TOTALS	# EMF	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,157	2,116.02	126,524,359.26	1,801	1,476.59	69,609,940.88	3,958	3,592.61	196,134,300.14
VETERANS AFFAIRS	820	782.00	25,311,593.06	69	7.00	1,597,751.00	889	789.00	26,909,344.06
ECONOMIC DEVELOPMENT	67	64.00	3,814,508.62	59	52.50	5,162,405.56	126	116.50	8,976,914.18
CRT	845	665.00	25,887,519.74	450	150.63	10,084,936.36	1,295	815.63	35,972,456.10
DOTD	4,234	4,223.50	191,181,658.46	137	92.10	3,737,351.46	4,371	4,315.60	194,919,009.92
DPSC - CORRECTIONS	4,855	4,747.00	203,456,389.24	78	65.90	6,386,747.18	4,933	4,812.90	209,843,136.42
DPSC - PUBLIC SAFETY	2,435	2,367.00	119,285,208.38	143	40.00	6,117,648.16	2,578	2,407.00	125,402,856.54
DYS-OFF OF JUV JUST	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
DHH	6,920	6,718.08	316,534,542.47	742	202.07	37,863,535.34	7,662	6,920.15	354,398,077.81
DCFS	3,607	3,527.00	153,571,535.41	108	35.50	4,888,577.98	3,715	3,562.50	158,460,113.39
D N R	328	328.00	19,053,004.62	35	15.50	1,155,747.36	363	343.50	20,208,751.98
REVENUE	751	692.00	35,941,364.94	34	15.50	1,584,855.48	785	707.50	37,526,220.42
DEQ	653	649.00	35,261,156.06	29	14.50	1,119,542.84	682	663.50	36,380,698.90
LWC	1,038	994.00	45,322,971.61	106	40.07	2,395,997.64	1,144	1,034.07	47,718,969.25
WILDLIFE & FISHERIES	846	818.75	41,871,885.64	63	29.87	1,276,681.12	909	848.62	43,148,566.76
CIVIL SERVICE AGENCIES	151	149.00	8,724,144.00	81	5.50	756,664.40	232	154.50	9,480,808.40
HIGHER EDUCATION	6,170	6,029.98	192,292,023.56	21,806	17,546.83	1,132,511,173.73	27,976	23,576.81	1,324,803,197.29
HEALTH CARE SERVICES	296	295.90	11,183,129.15	298	247.95	21,506,986.43	594	543.85	32,690,115.58
DEPT OF EDUCATION	348	332.25	21,678,249.32	294	255.50	18,106,211.94	642	587.75	39,784,461.26
EDUCATION - OTHER	346	343.00	12,327,730.18	427	346.50	18,976,499.06	773	689.50	31,304,229.24
PUBLIC SERVICE COMM	72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10
AGRICULTURE	514	510.00	23,250,046.04	91	74.00	4,775,501.90	605	584.00	28,025,547.94
JUSTICE	0	0.00	0.00	524	497.93	27,866,382.96	524	497.93	27,866,382.96
INSURANCE	223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72
SECRETARY OF STATE	424	368.00	16,493,373.26	312	177.50	11,702,137.72	736	545.50	28,195,510.98
TREASURY	51	42.00	2,931,581.90	38	13.00	1,562,244.06	89	55.00	4,493,825.96
RETIREMENT SYSTEMS	298	292.50	17,607,068.72	56	27.50	3,338,783.12	354	320.00	20,945,851.84
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Emplo	yees) 39,270	38,156.98	1,700,887,112.82	27,933	21,542.21	1,403,721,743.80	67,203	59,699.19	3,104,608,856.62
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	670	606.52	20,735,252.50	587	164.58	8,419,474.21	1,257	771.10	29,154,726.71
PORTS, LEVEE BOARDS	889	878.72	39,419,420.04	305	90.29	9,457,077.11	1,194	969.01	48,876,497.15
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,562	1,488.24	60,251,613.54	912	261.78	18,581,084.00	2,474	1,750.02	78,832,697.54
TOTAL WORKFORCE	40,832	39,645.22	1,761,138,726.36	28,845	21,803.99	1,422,302,827.80	69,677	61,449.21	3,183,441,554.16

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Lt. ch. com. 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.20	190,216.00	22	11.20	190,216.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	101	73.52	4,769,886.84	101	73.52	4,769,886.84
Personnel Area Total	0	0.00	0.00	127	84.72	4,960,362.84	127	84.72	4,960,362.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	11	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	2	1.50	123,052.80	41	37.55	1,836,796.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,809,442.44	0	0.00	0.00	31	30.00	1,809,442.44
Personnel Area Total	31	30.00	1,809,442.44	5	5.00	300,693.12	36	35.00	2,110,135.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.30	291,449.60	32	16.30	291,449.60
				_		•			•
Board Members	0	0.00	0.00	0	0.00	0.00	U	0.00	0.00
	0 472	0.00 460.00	0.00 27,751,118.46	121	0.00 119.50	0.00 9,224,933.64	0 593	0.00 579.50	0.00 36,976,052.10

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,080.00	9	4.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	10,169,625.18	12	10.00	1,024,462.40	160	157.00	11,194,087.58
Personnel Area Total	148	147.00	10,169,625.18	21	14.50	1,104,542.40	169	161.50	11,274,167.58
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	21,476.00	2	1.25	21,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,348,815.38	337	336.75	17,348,815.38
Personnel Area Total	0	0.00	0.00	339	338.00	17,370,291.38	339	338.00	17,370,291.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	776	755.50	27,229,242.82	778	757.50	27,311,361.22
Personnel Area Total	2	2.00	82,118.40	776	755.50	27,229,242.82	778	757.50	27,311,361.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	9	9.00	388.482.64	6	6.00	645.629.14	15	15.00	1.034.111.78
Personnel Area Total	9	9.00	388,482.64	8	6.00	645,927.14	17	15.00	1,034,409.78
0129 - Gov-La Comm Law Enforce Adm CJ									
	•	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 8	0.00 4.00	0.00 74,880.00	0 8	0.00 4.00	0.00 74,880.00
Student Employees Board Members	0	0.00	0.00	9	0.00	74,880.00 675.00	9	0.00	74,880.00 675.00
All Other Employees	42	39.00	2,291,060.72	2	2.00	147,713.54	44	41.00	2,438,774.26
	42 42	39.00 39.00	2,291,060.72	<u>2</u> 19	6.00	223,268.54	44 61		2,438,774.26
Personnel Area Total	44	33.00	۷,431,000.72	13	0.00	223,200.3 <del>4</del>	91	45.00	2,314,323.20

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,174,660.50	2	0.00	104,000.00	24	22.00	1,278,660.50
Personnel Area Total	22	22.00	1,174,660.50	13	0.00	104,440.00	35	22.00	1,279,100.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
Personnel Area Total	18	18.00	992,381.78	94	66.00	3,264,651.80	112	84.00	4,257,033.58
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
Personnel Area Total	95	95.00	5,851,476.80	4	2.50	170,480.18	99	97.50	6,021,956.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,688,458.80	2	2.00	276,953.56	71	69.00	3,965,412.36
Personnel Area Total	69	67.00	3,688,458.80	3	2.80	291,846.36	72	69.80	3,980,305.16
0804 - DOA-Office of Risk Management									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0 4	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	2.00 0.00	34,736.00 0.00	0	2.00 0.00	34,736.00 0.00
All Other Employees	35	35.00	2,218,424.00	0	0.00	0.00	35	35.00	2,218,424.00
All Other Fillowees	33	33.00	2,210,424,00	U	0.00	0.00	22	55.00	2.210.424.00

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,236,736.02	10	0.00	142,272.00	48	36.00	1,379,008.02
Personnel Area Total	38	36.00	1,236,736.02	10	0.00	142,272.00	48	36.00	1,379,008.02
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,540.00	7	3.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,862,197.30	0	0.00	0.00	65	63.00	3,862,197.30
Personnel Area Total	65	63.00	3,862,197.30	7	3.50	72,540.00	72	66.50	3,934,737.30
0815 - DOA-Office of Technology Svcs									
		0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	139,152.00	15	7.50	139,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	607	0.00	0.00
All Other Employees	685	676.00	43,984,145.92	12	11.00	956,296.38	697	687.00	44,940,442.30
Personnel Area Total	685	676.00	43,984,145.92	27	18.50	1,095,448.38	712	694.50	45,079,594.30

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,714,464.00	1	1.00	119,766.40	53	53.00	3,834,230.40
Personnel Area Total	52	52.00	3,714,464.00	3	2.00	135,366.40	55	54.00	3,849,830.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	54.05	968,406.40	106	54.05	968,406.40
Board Members	0	0.00	0.00	41	5.00	302,866.12	41	5.00	302,866.12
All Other Employees	1,866	1,830.05	112,982,113.14	1,471	1,387.27	65,762,292.86	3,337	3,217.32	178,744,406.00
Appropriated Personnel Area Totals	1,866	1,830.05	112,982,113.14	1,618	1,446.32	67,033,565.38	3,484	3,276.37	180,015,678.52

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

lon-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	115.00	6,506,856.20	7	7.00	960,528.14	122	122.00	7,467,384.34
Personnel Area Total	115	115.00	6,506,856.20	16	7.00	960,828.14	131	122.00	7,467,684.34
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	51,376.00	4	3.00	51,376.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,161,695.90	2	2.00	246,120.00	48	48.00	2,407,815.90
Personnel Area Total	46	46.00	2,161,695.90	15	5.00	298,171.00	61	51.00	2,459,866.90
OBO1 - Arch Examrs La St Bd /Gov  Education Employees  Student Employees	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	128,934.00	3	3.00	166,374.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	129,628.00	10	3.00	167,068.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,850.02	14	7.00	368,437.22

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,075,424.00	2	2.00	240,884.80	50	50.00	2,316,308.80
Personnel Area Total	48	48.00	2,075,424.00	23	2.00	242,344.80	71	50.00	2,317,768.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	20	18.70	746,002.40	2	2.00	197,662.40	22	20.70	943,664.80
Personnel Area Total	20	18.70	746,002.40	11	2.00	198,112.40	31	20.70	944,114.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	10.00	441,359.62	2	1.00	93,732.20	14	11.00	535,091.82
	12	10.00	,	_	1.00	-0,.0=.=0	-		

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	16	16.00	515,996.00	2	2.00	170,758.90	18	18.00	686,754.90
Personnel Area Total	16	16.00	515,996.00	20	2.00	171,508.90	36	18.00	687,504.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov  Education Employees  Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,967.50	7	0.38	25,967.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>APLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	802,692.80	4	1.00	60,299.94	29	26.00	862,992.74
Personnel Area Total	25	25.00	802,692.80	12	1.00	60,999.94	37	26.00	863,692.74
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Chudant Franciscos	0	0.00	0.00	5	3.00	51,376.00	5	3.00	51,376.00
Student Employees	U	0.00	0.00		3.00	31,370.00	9	3.00	
Board Members	0	0.00	0.00	128	0.00	7,528.00	128	0.00	7,528.00
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## **Report on State Employment**

Data as of 7/18/2014

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	111	57.05	1,019,782.40	111	57.05	1,019,782.40
Board Members	0	0.00	0.00	169	5.00	310,394.12	169	5.00	310,394.12
All Other Employees	2,157	2,116.02	126,524,359.26	1,522	1,414.79	68,286,602.36	3,679	3,530.81	194,810,961.62
DEPARTMENT TOTALS	2,157	2,116.02	126,524,359.26	1,802	1,476.84	69,616,778.88	3,959	3,592.86	196,141,138.14

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## **Report on State Employment**

Data as of 7/18/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	87	84.00	3,247,570.04	7	6.00	464,609.60	94	90.00	3,712,179.64
Personnel Area Total	87	84.00	3,247,570.04	16	6.00	465,284.60	103	90.00	3,712,854.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	137.00	4.916.059.20	0	0.00	0.00	168	137.00	4,916,059.20
Personnel Area Total	168	137.00	4,916,059.20	0	0.00	0.00	168	137.00	4,916,059.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,606,180.80	16	0.00	280,030.40	164	148.00	4,886,211.20
Personnel Area Total	148	148.00	4,606,180.80	16	0.00	280,030.40	164	148.00	4,886,211.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	4,367,573.60	11	0.00	174,127.20	152	139.00	4,541,700.80
Personnel Area Total	141	139.00	4,367,573.60	11	0.00	174,127.20	152	139.00	4,541,700.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,165,033.60	6	1.00	272,708.80	150	144.00	4,437,742.40
All Other Limployees	144	143.00	4,103,033.00	U	1.00	212,100.00	130	144.00	4,437,742.40

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## **Report on State Employment**

Data as of 7/18/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	132	131.00	4,009,175.82	20	0.00	405,600.00	152	131.00	4,414,775.82	
Personnel Area Total	132	131.00	4,009,175.82	20	0.00	405,600.00	152	131.00	4,414,775.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	820	782.00	25,311,593.06	60	7.00	1,597,076.00	880	789.00	26,908,669.06	
Appropriated Personnel Area Totals	820	782.00	25,311,593.06	69	7.00	1,597,751.00	889	789.00	26,909,344.06	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	820	782.00	25,311,593.06	60	7.00	1,597,076.00	880	789.00	26,908,669.06	
DEPARTMENT TOTALS	820	782.00	25,311,593.06	69	7.00	1,597,751.00	889	789.00	26,909,344.06	

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## **Report on State Employment**

Data as of 7/18/2014

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
Personnel Area Total	21	20.00	1,388,712.00	26	19.50	1,823,251.30	47	39.50	3,211,963.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Personnel Area Total	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,814,508.62	46	46.00	5,036,357.56	113	110.00	8,850,866.18
Appropriated Personnel Area Totals	67	64.00	3,814,508.62	59	52.50	5,162,405.56	126	116.50	8,976,914.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,048.00	13	6.50	126,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,814,508.62	46	46.00	5,036,357.56	113	110.00	8,850,866.18
DEPARTMENT TOTALS	67	64.00	3,814,508.62	59	52.50	5,162,405.56	126	116.50	8,976,914.18

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## **Report on State Employment**

Data as of 7/18/2014

CRT

ppropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,150,541.64	5	5.00	430,508.26	45	43.00	2,581,049.90
Personnel Area Total	40	38.00	2,150,541.64	7	6.00	446,368.26	47	44.00	2,596,909.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52.000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	6	3.50	159,000.14	55	52.50	2,339,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.73	49.004.80	4	1.73	49,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3.491.329.40	1	1.00	115,003.20	93	91.00	3,606,332.60
Personnel Area Total	92	90.00	3,491,329.40	5	2.73	164,008.00	97	92.73	3,655,337.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	386.00	13.365.744.76	56	14.60	1.336.715.38	544	400.60	14.702.460.14
Personnel Area Total	488	386.00	13,365,744.76	56	14.60	1,336,715.38	544	400.60	14,702,460.14
225 27 27 12 12									
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
Personnel Area Total	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98

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## **Report on State Employment**

Data as of 7/18/2014

### CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,902,460.60	4	4.00	273,982.54	143	69.00	3,176,443.14
Personnel Area Total	139	65.00	2,902,460.60	5	4.50	284,382.54	144	69.50	3,186,843.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.73	127,264.80	12	5.73	127,264.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	653.00	25,471,014.04	76	34.20	2,752,459.06	909	687.20	28,223,473.10
Appropriated Personnel Area Totals	833	653.00	25,471,014.04	88	39.93	2,879,723.86	921	692.93	28,350,737.90

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## **Report on State Employment**

Data as of 7/18/2014

### CRT

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	256,505.60	361	109.70	7,130,212.38	369	117.70	7,386,717.98	
Personnel Area Total	8	8.00	256,505.60	361	109.70	7,130,212.38	369	117.70	7,386,717.98	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	12.00	416,505.70	362	110.70	7,205,212.50	374	122.70	7,621,718.20	
Non-Appropriated Personnel Area Totals	12	12.00	416,505.70	362	110.70	7,205,212.50	374	122.70	7,621,718.20	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	5.73	127,264.80	12	5.73	127,264.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	845	665.00	25,887,519.74	438	144.90	9,957,671.56	1,283	809.90	35,845,191.30	
DEPARTMENT TOTALS	845	665.00	25,887,519.74	450	150.63	10,084,936.36	1,295	815.63	35,972,456.10	

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## **Report on State Employment**

Data as of 7/18/2014

#### DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.50	144,040.00	13	7.50	144,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	181	178.50	9,998,224.34	9	8.00	1,023,641.58	190	186.50	11,021,865.92	
Personnel Area Total	181	178.50	9,998,224.34	22	15.50	1,167,681.58	203	194.00	11,165,905.92	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	55	46.00	1,124,468.80	55	46.00	1,124,468.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	3,997	3,989.00	178,988,005.56	10	10.00	834,841.54	4,007	3,999.00	179,822,847.10	
Personnel Area Total	3,997	3,989.00	178,988,005.56	66	56.00	1,959,360.34	4,063	4,045.00	180,947,365.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	68	53.50	1,268,508.80	68	53.50	1,268,508.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,178	4,167.50	188,986,229.90	19	18.00	1,858,483.12	4,197	4,185.50	190,844,713.02	
Appropriated Personnel Area Totals	4,178	4,167.50	188,986,229.90	88	71.50	3,127,041.92	4,266	4,239.00	192,113,271.82	

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### **Report on State Employment**

Data as of 7/18/2014

#### DOTD

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
. PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	45	45.00	1,775,259.20	15	13.60	406,841.76	60	58.60	2,182,100.96
Personnel Area Total	45	45.00	1,775,259.20	35	18.60	484,941.76	80	63.60	2,260,200.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75.400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	56	56.00	2,195,428.56	17	15.60	531,109.54	73	71.60	2,726,538.10
Non-Appropriated Personnel Area Totals	56	56.00	2,195,428.56	49	20.60	610,309.54	105	76.60	2,805,738.10
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	58.50	1,343,908.80	73	58.50	1,343,908.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,234	4,223.50	191,181,658.46	36	33.60	2,389,592.66	4,270	4,257.10	193,571,251.12
DEPARTMENT TOTALS	4,234	4,223.50	191,181,658.46	137	92.10	3,737,351.46	4,371	4,315.60	194,919,009.92

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## **Report on State Employment**

Data as of 7/18/2014

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	178	161.00	9,073,099.36	13	13.00	1,340,912.30	191	174.00	10,414,011.66
Personnel Area Total	178	161.00	9,073,099.36	18	18.00	1,560,912.60	196	179.00	10,634,011.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.488	1,452.00	59,278,555.18	13	13.00	1,928,407.52	1.501	1,465.00	61,206,962.70
Personnel Area Total	1,488	1,452.00	59,278,555.18	13	13.00	1,928,407.52	1,501	1,465.00	61,206,962.70
0405 - DOC-Avoyelles Correctional Ctr									
-		0.00	0.00	•	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	2.40	42,432.00	3	2.40	42,432.00
All Other Employees	0 321	0.00 312.00	0.00 13,582,254.40	0 5	0.00 4.50	0.00 384,252.70	0 326	0.00 316.50	0.00 13,966,507.10
Personnel Area Total	321	312.00	13,582,254.40	8	6.90	426,684.70	329	318.90	14,008,939.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,892,603.28	4	4.00	416,098.54	279	268.00	11,308,701.82
Personnel Area Total	275	264.00	10,892,603.28	5	4.50	423,638.54	280	268.50	11,316,241.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30.160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	19,968,353.60	5	5.00	416,276.38	488	480.00	20,384,629.98
Personnel Area Total	483	475.00	19,968,353.60	9	7.00	446,436.38	492	482.00	20,414,789.98

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## **Report on State Employment**

Data as of 7/18/2014

#### **DPSC - CORRECTIONS**

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	618	616.00	24,679,503.94	6	6.00	638,190.80	624	622.00	25,317,694.74	
Personnel Area Total	618	616.00	24,679,503.94	6	6.00	638,190.80	624	622.00	25,317,694.74	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	332	330.00	13,223,030.60	3	3.00	421,414.50	335	333.00	13,644,445.10	
Personnel Area Total	332	330.00	13,223,030.60	3	3.00	421,414.50	335	333.00	13,644,445.10	
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	779	759.00	36,896,230.80	0	0.00	0.00	779	759.00	36,896,230.80	
Personnel Area Total	779	759.00 759.00	36,896,230.80	<u>0</u>	0.00	0.00	779	759.00 759.00	36,896,230.80	
			20,200,2000	-			5	755.00	23,223,2333	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	309	307.00	12,219,646.40	6	6.00	516,461.14	315	313.00	12,736,107.54	
Personnel Area Total	309	307.00	12,219,646.40	6	6.00	516,461.14	315	313.00	12,736,107.54	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
			2.00	•					2_5.00	
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68	

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## **Report on State Employment**

Data as of 7/18/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,855	4,747.00	203,456,389.24	55	54.50	6,062,013.88	4,910	4,801.50	209,518,403.12
Appropriated Personnel Area Totals	4,855	4,747.00	203,456,389.24	78	65.90	6,386,747.18	4,933	4,812.90	209,843,136.42
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,855	4,747.00	203,456,389.24	55	54.50	6,062,013.88	4,910	4,801.50	209,518,403.12
DEPARTMENT TOTALS	4,855	4,747.00	203,456,389.24	78	65.90	6,386,747.18	4,933	4,812.90	209,843,136.42

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## **Report on State Employment**

Data as of 7/18/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	65,520.00	5	2.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	6,031,773.80	4	3.00	389,270.18	119	112.00	6,421,043.98
Personnel Area Total	115	109.00	6,031,773.80	9	5.50	454,790.18	124	114.50	6,486,563.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	31,200.00	2	1.25	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,589.00	85,030,636.86	88	10.00	4,367,108.98	1,702	1,599.00	89,397,745.84
Personnel Area Total	1,614	1,589.00	85,030,636.86	90	11.25	4,398,308.98	1,704	1,600.25	89,428,945.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	481.00	18,651,029.80	3	1.00	124,537.40	520	482.00	18,775,567.20
Personnel Area Total	517	481.00	18,651,029.80	4	2.00	149,497.40	521	483.00	18,800,527.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	154	153.00	8,151,894.40	4	4.00	333,832.20	158	157.00	8,485,726.60
Personnel Area Total	154	153.00	8,151,894.40	11	5.25	362,287.20	165	158.25	8,514,181.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	255,761.74	9	9.00	255,761.74
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	409,723.34	12	12.00	455,816.14

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## **Report on State Employment**

Data as of 7/18/2014

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	149,760.00	10	6.00	149,760.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,423	2,355.00	118,943,838.78	103	22.00	5,553,154.62	2,526	2,377.00	124,496,993.40
Appropriated Personnel Area Totals	2,423	2,355.00	118,943,838.78	127	37.00	5,959,051.36	2,550	2,392.00	124,902,890.14

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## **Report on State Employment**

Data as of 7/18/2014

### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	149,760.00	10	6.00	149,760.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,435	2,367.00	119,285,208.38	108	25.00	5,711,751.42	2,543	2,392.00	124,996,959.80
DEPARTMENT TOTALS	2,435	2,367.00	119,285,208.38	143	40.00	6,117,648.16	2,578	2,407.00	125,402,856.54

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## **Report on State Employment**

Data as of 7/18/2014

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
Personnel Area Total	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
Appropriated Personnel Area Totals	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
DEPARTMENT TOTALS	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30

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## **Report on State Employment**

Data as of 7/18/2014

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,439,558.89	17	15.63	1,894,355.37	168	161.84	8,333,914.26
Personnel Area Total	151	146.21	6,439,558.89	17	15.63	1,894,355.37	168	161.84	8,333,914.26
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
Personnel Area Total	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
Personnel Area Total	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0.00	•	3.00	0.00		5.55	0.00
	-		0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 122	0.00 120.80	0.00 6,070,889.50	0 7	0.00 6.80	0.00 1,198,048.02	0 129	0.00 127.60	0.00 7,268,937.52

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## **Report on State Employment**

Data as of 7/18/2014

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	156,000.00	19	9.50	156,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	953	931.00	42,598,671.70	1	1.00	193,939.20	954	932.00	42,792,610.90
Personnel Area Total	953	931.00	42,598,671.70	20	10.50	349,939.20	973	941.50	42,948,610.90
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	417.00	26,624,404.56	13	13.00	1,603,194.58	450	430.00	28,227,599.14
Personnel Area Total	437	417.00	26,624,404.56	17	15.00	1,636,058.58	454	432.00	28,260,463.14
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	96.096.00	7	5.50	96,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,549,866.44	9	8.80	1,344,098.86	138	136.40	7,893,965.30
Personnel Area Total	129	127.60	6,549,866.44	16	14.30	1,440,194.86	145	141.90	7,990,061.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,405,274.42	2	2.00	260,750.10	105	105.00	5,666,024.52
Personnel Area Total	103	103.00	5,405,274.42	2	2.00	260,750.10	105	105.00	5,666,024.52
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	5.00		0.00	5.50	•	0.00	0.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 367	0.00 365.00	0.00 16,100,940.44	0 27	0.00 6.00	0.00 1.472.924.96	0 394	0.00 371.00	0.00 17,573,865.40

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### **Report on State Employment**

Data as of 7/18/2014

DHH

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	424,049.60	2	2.00	222,500.20	8	8.00	646,549.80	
Personnel Area Total	6	6.00	424,049.60	2	2.00	222,500.20	8	8.00	646,549.80	
0325 - DHH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	109	108.50	5.447.341.64	6	5.50	886,462.46	115	114.00	6,333,804.10	
Personnel Area Total	109	108.50	5,447,341.64	6	5.50	886,462.46	115	114.00	6,333,804.10	
0326 - DHH-Office of Public Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,117	1,108.00	59,542,240.68	258	12.50	15,486,680.82	1,375	1,120.50	75,028,921.50	
Personnel Area Total	1,117	1,108.00	59,542,240.68	262	14.50	15,519,232.82	1,379	1,122.50	75,061,473.50	
0330 - DHH-Off of Behavioral Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	39,572.00	5	2.50	39,572.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.389	1.269.00	58.146.226.35	35	23.00	3.056.533.74	1.424	1.292.00	61.202.760.09	
Personnel Area Total	1,389	1,269.00	58,146,226.35	40	25.50	3,096,105.74	1,429	1,294.50	61,242,332.09	
0340 DILL Off for Citizen w/ Day Dis										
0340 - DHH-Off for Citizen w/ Dev Dis	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,289	1,279.90	46,224,183.98	10	6.50	971,084.92	1,299	1,286.40	47,195,268.90	
Personnel Area Total	1,289	1,279.90	46,224,183.98	14	8.50	1,045,964.92	1,303	1,288.40	47,270,148.90	

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### **Report on State Employment**

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#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	72	69.00	3,339,460.54	8	1.00	613,660.06	80	70.00	3,953,120.60	
Personnel Area Total	72	69.00	3,339,460.54	8	1.00	613,660.06	80	70.00	3,953,120.60	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38	
Personnel Area Total	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38	
Personnel Area Total	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	43	23.50	431,964.00	43	23.50	431,964.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,775	6,580.08	309,208,408.68	446	130.33	34,292,948.92	7,221	6,710.41	343,501,357.60	
Appropriated Personnel Area Totals	6,775	6,580.08	309,208,408.68	489	153.83	34,724,912.92	7,264	6,733.91	343,933,321.60	

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### **Report on State Employment**

Data as of 7/18/2014

DHH

on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	11	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85	
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
All Other Employees	53	52.00	2,530,632.00	5	2.50	343,735.92	58	54.50	2,874,367.92	
Personnel Area Total	53	52.00	2,530,632.00	8	2.50	344,035.92	61	54.50	2,874,667.92	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00	
	53	50.00	2,862,570.56	2	1.00	263,199.82	55	51.00	3,125,770.38	
All Other Employees	53	50.00	2.8b2.570.5b	2	1.00	263.199.87	55	51.00	5.125.770.58	

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### **Report on State Employment**

Data as of 7/18/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	2.00	87,358.14	2	1.00	135,357.60	5	3.00	222,715.74
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,469.89	20	4.00	240,828.03
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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### **Report on State Employment**

Data as of 7/18/2014

#### DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	115,765.20	3	2.00	115,765.20
Personnel Area Total	0	0.00	0.00	7	2.00	115,915.20	7	2.00	115,915.20
OB35 - Dentistry La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260.396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
All Ultier Filiblovees		0.00	0.00	4	/ (11)		4	/ (11)	104 008 00

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### **Report on State Employment**

Data as of 7/18/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 2.00	30,680.00	0 3	0.00	0.00 30,680.00
Student Employees Board Members	0	0.00	0.00 0.00	17	0.00	1,200.00	17	2.00 0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	5.00	341,585.22	38	20.00	1,274,741.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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### **Report on State Employment**

Data as of 7/18/2014

#### DHH

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, r - r	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20
0B64 - Massage Ther La Bd Exam /DHH	Ū	0.00	0.00	0	2.00	37,211.20	8	2.00	37,211.2
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	132,496.00	9	6.50	132,496.00
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29
All Other Employees	145	138.00	7,326,133.79	79	41.74	2,994,230.13	224	179.74	10,320,363.92
Non-Appropriated Personnel Area Totals	145	138.00	7,326,133.79	253	48.24	3,138,622.42	398	186.24	10,464,756.21

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### **Report on State Employment**

Data as of 7/18/2014

#### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	52	30.00	564,460.00	52	30.00	564,460.00	
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29	
All Other Employees	6,920	6,718.08	316,534,542.47	525	172.07	37,287,179.05	7,445	6,890.15	353,821,721.52	
DEPARTMENT TOTALS	6,920	6,718.08	316,534,542.47	742	202.07	37,863,535.34	7,662	6,920.15	354,398,077.81	

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### **Report on State Employment**

Data as of 7/18/2014

#### DCFS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	196,799.20	19	9.50	196,799.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
3,607	3,527.00	153,571,535.41	108	35.50	4,888,577.98	3,715	3,562.50	158,460,113.39
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	196,799.20	19	9.50	196,799.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
3,607	3,527.00	153,571,535.41	108	35.50	4,888,577.98	3,715	3,562.50	158,460,113.39
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	196,799.20	19	9.50	196,799.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
3,607	3,527.00	153,571,535.41	108	35.50	4,888,577.98	3,715	3,562.50	158,460,113.39
	0 0 3,607 3,607 0 0 3,607 0 0 0 3,607	# EMP # FTE  0 0.00 0 0.00 0 0.00 3,607 3,527.00  3,607 3,527.00  0 0.00 0 0.00 0 0.00 3,607 3,527.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 3,607 3,527.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,607       3,527.00       153,571,535.41         3,607       3,527.00       153,571,535.41         0       0.00       0.00         0       0.00       0.00         3,607       3,527.00       153,571,535.41         0       0.00       153,571,535.41         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,607       3,527.00       153,571,535.41	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 19 0 0.00 0.00 0.00 0 3,607 3,527.00 153,571,535.41 89 3,607 3,527.00 153,571,535.41 108  0 0.00 0.00 0.00 19 0 0.00 0.00 0.00 0 3,607 3,527.00 153,571,535.41 89 3,607 3,527.00 153,571,535.41 108	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 0 0.00 3,607 3,527.00 153,571,535.41 89 26.00 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 19 9.50 0 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 3,607 3,527.00 153,571,535.41 89 26.00 3,607 3,527.00 153,571,535.41 108 35.50  0 0.00 0.00 0.00 0.00 0.00 3,607 3,527.00 153,571,535.41 108 35.50  0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 0.00 3,607 3,527.00 153,571,535.41 89 26.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 19 9.50 196,799.20 19 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.607 3.527.00 153,571,535.41 89 26.00 4.691,778.78 3.696 3,607 3,527.00 153,571,535.41 108 35.50 4,888,577.98 3,715  0 0.00 0.00 0.00 19 9.50 196,799.20 19 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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### **Report on State Employment**

Data as of 7/18/2014

**DNR** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	67,860.00	8	4.00	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
Personnel Area Total	65	65.00	4,119,586.12	17	10.00	881,528.96	82	75.00	5,001,115.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43.680.00	5	2.50	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8.703.797.70	1	1.00	103.563.20	160	160.00	8.807.360.90
Personnel Area Total	159	159.00	8,703,797.70	6	3.50	147,243.20	165	162.50	8,851,040.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	60	60.00	3,475,492.80	0	0.00	0.00	60	60.00	3,475,492.80
Personnel Area Total	60	60.00	3,475,492.80	10	0.50	9,255.00	70	60.50	3,484,747.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
Personnel Area Total	44	44.00	2,754,128.00	2	1.50	117,720.20	46	45.50	2,871,848.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	128,700.00	15	7.50	128,700.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	328	328.00	19,053,004.62	11	8.00	1,026,372.36	339	336.00	20,079,376.98
· · ·				35					
Appropriated Personnel Area Totals	328	328.00	19,053,004.62	35	15.50	1,155,747.36	363	343.50	20,208,751.98

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### **Report on State Employment**

Data as of 7/18/2014

#### DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	128,700.00	15	7.50	128,700.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	328	328.00	19,053,004.62	11	8.00	1,026,372.36	339	336.00	20,079,376.98	
DEPARTMENT TOTALS	328	328.00	19,053,004.62	35	15.50	1,155,747.36	363	343.50	20,208,751.98	

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### **Report on State Employment**

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#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	107,640.00	8	4.50	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
Personnel Area Total	741	689.00	35,718,612.02	30	13.50	1,466,555.48	771	702.50	37,185,167.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	107,640.00	8	4.50	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
Appropriated Personnel Area Totals	741	689.00	35,718,612.02	30	13.50	1,466,555.48	771	702.50	37,185,167.50

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### **Report on State Employment**

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#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	115,180.00	10	4.50	115,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	692.00	35,941,364.94	24	11.00	1,469,675.48	775	703.00	37,411,040.42
DEPARTMENT TOTALS	751	692.00	35,941,364.94	34	15.50	1,584,855.48	785	707.50	37,526,220.42

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### **Report on State Employment**

Data as of 7/18/2014

DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
F. F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
Personnel Area Total	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,435,372.80	0	0.00	0.00	350	350.00	18,435,372.80
Personnel Area Total	350	350.00	18,435,372.80	0	0.00	0.00	350	350.00	18,435,372.80
<b>0852 - DEQ-Environmental Services</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,572,576.00	0	0.00	0.00	170	170.00	9,572,576.00
Personnel Area Total	170	170.00	9,572,576.00	0	0.00	0.00	170	170.00	9,572,576.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	21	6.50	331,760.00	73	57.50	2,872,875.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,261,156.06	16	8.00	995,782.84	669	657.00	36,256,938.90
Appropriated Personnel Area Totals	653	649.00	35,261,156.06	29	14.50	1,119,542.84	682	663.50	36,380,698.90

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### **Report on State Employment**

Data as of 7/18/2014

#### DEQ

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,261,156.06	16	8.00	995,782.84	669	657.00	36,256,938.90
DEPARTMENT TOTALS	653	649.00	35,261,156.06	29	14.50	1,119,542.84	682	663.50	36,380,698.90

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### **Report on State Employment**

Data as of 7/18/2014

#### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	26.75	471,120.00	45	26.75	471,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	989.00	45,135,796.31	25	10.00	1,693,025.62	1,057	999.00	46,828,821.93
Personnel Area Total	1,032	989.00	45,135,796.31	75	36.75	2,164,595.62	1,107	1,025.75	47,300,391.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	26.75	471,120.00	45	26.75	471,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	989.00	45,135,796.31	25	10.00	1,693,025.62	1,057	999.00	46,828,821.93
Appropriated Personnel Area Totals	1,032	989.00	45,135,796.31	75	36.75	2,164,595.62	1,107	1,025.75	47,300,391.93

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### **Report on State Employment**

Data as of 7/18/2014

L W C

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	53,331.20	11	2.32	177,190.20	13	4.32	230,521.40
Personnel Area Total	2	2.00	53,331.20	19	2.32	177,790.20	21	4.32	231,121.40
0B46 - Barber Examiners Board /DOL							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	<u> </u>	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	187,175.30	12	3.32	230,232.02	18	8.32	417,407.32
Non-Appropriated Personnel Area Totals	6	5.00	187,175.30	31	3.32	231,402.02	37	8.32	418,577.32
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	26.75	471,120.00	45	26.75	471,120.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,038	994.00	45,322,971.61	37	13.32	1,923,257.64	1,075	1,007.32	47,246,229.25
DEPARTMENT TOTALS	1,038	994.00	45,322,971.61	106	40.07	2,395,997.64	1,144	1,034.07	47,718,969.25

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### **Report on State Employment**

Data as of 7/18/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	5	3.00	124,061.60	42	38.00	1,873,055.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,181.60	4	2.00	36,181.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	231	230.00	12,536,950.40	1	1.00	123,614.40	232	231.00	12,660,564.80
Personnel Area Total	231	230.00	12,536,950.40	12	3.00	159,796.00	243	233.00	12,696,746.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.87	150,599.80	18	9.87	150,599.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	256.00	13,182,997.36	8	5.00	528,101.08	287	261.00	13,711,098.44
Personnel Area Total	279	256.00	13,182,997.36	26	14.87	678,700.88	305	270.87	13,861,698.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	126,360.00	16	8.00	126,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,402,943.88	4	1.00	187,762.64	303	298.75	14,590,706.52
Personnel Area Total	299	297.75	14,402,943.88	20	9.00	314,122.64	319	306.75	14,717,066.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.87	343.603.00	42	21.87	343,603.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	846	818.75	41,871,885.64	14	8.00	933,078.12	860	826.75	42,804,963.76
Appropriated Personnel Area Totals	846	818.75	41,871,885.64	63	29.87	1,276,681.12	909	848.62	43,148,566.76

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### **Report on State Employment**

Data as of 7/18/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	42	21.87	343,603.00	42	21.87	343,603.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	846	818.75	41,871,885.64	14	8.00	933,078.12	860	826.75	42,804,963.76	
DEPARTMENT TOTALS	846	818.75	41,871,885.64	63	29.87	1,276,681.12	909	848.62	43,148,566.76	

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### **Report on State Employment**

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#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,378,640.80	48	0.00	394,596.80	138	89.00	5,773,237.60
Personnel Area Total	90	89.00	5,378,640.80	55	0.00	395,121.80	145	89.00	5,773,762.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 39	0.00	0.00	10 0	0.00	1,530.00 0.00	10 39	0.00	1,530.00
Personnel Area Total	39 39	38.00 <b>38.00</b>	2,129,805.60 2,129,805.60	0 11	0.00 <b>0.50</b>	10,370.00		38.00 <b>38.50</b>	2,129,805.60 <b>2,140,175.60</b>
reisonner Area Total	33	30.00	2,123,003.00		0.50	10,370.00	30	38.30	2,140,173.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60

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### **Report on State Employment**

Data as of 7/18/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	151	149.00	8,724,144.00	53	5.00	744,806.40	204	154.00	9,468,950.40
Appropriated Personnel Area Totals	151	149.00	8,724,144.00	81	5.50	756,664.40	232	154.50	9,480,808.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	151	149.00	8,724,144.00	53	5.00	744,806.40	204	154.00	9,468,950.40
DEPARTMENT TOTALS	151	149.00	8,724,144.00	81	5.50	756,664.40	232	154.50	9,480,808.40

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	23	23.00	855,423.12	9	9.00	703,841.00	32	32.00	1,559,264.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	855,423.12	9	9.00	703,841.00	32	32.00	1,559,264.12
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,492,183.00	31	31.00	3,492,183.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,492,183.00	31	31.00	3,492,183.00
0004 1011 4 0 44 0 11									
0601 - LSU A & M College									
Education Employees	1,196	1,183.35	41,529,716.80	4,369	3,649.54	272,589,447.80	5,565	4,832.89	314,119,164.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,196	1,183.35	41,529,716.80	4,369	3,649.54	272,589,447.80	5,565	4,832.89	314,119,164.60
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,602,785.60	227	165.58	7,407,918.00	287	225.58	9,010,703.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,602,785.60	227	165.58	7,407,918.00	287	225.58	9,010,703.60
0603 - University of New Orleans									
-	400	402.05	6 272 504 00	4.042	700.00	45 000 007 00	4 225	002.07	F2 2F2 4C4 CC
Education Employees	193	192.05	6,372,504.00	1,042	790.82	45,880,687.00	1,235	982.87	52,253,191.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	0.00		1.042	0.00 <b>790.82</b>			0.00	0.00
Personnel Area Total	193	192.05	6,372,504.00	1,042	/90.82	45,880,687.00	1,235	982.87	52,253,191.00

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	464	460.46	15,225,854.61	1,689	1,532.50	129,196,914.02	2,153	1,992.96	144,422,768.63
Student Employees	0	0.00	0.00	76	38.00	734,396.00	76	38.00	734,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	464	460.46	15,225,854.61	1,765	1,570.50	129,931,310.02	2,229	2,030.96	145,157,164.63
0605 - LSU-Eunice									
Education Employees	56	54.45	1,488,427.20	143	114.62	4,988,824.00	199	169.07	6,477,251.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.45	1,488,427.20	143	114.62	4,988,824.00	199	169.07	6,477,251.20
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,167,852.94	227	223.50	12,094,066.40	307	302.00	14.261.919.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,167,852.94	227	223.50	12,094,066.40	307	302.00	14,261,919.34
0607 - LSU-Agriculture Center									
Education Employees	343	333.65	11,020,984.00	775	748.01	49,451,250.00	1,118	1,081.66	60,472,234.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	333.65	11,020,984.00	775	748.01	49,451,250.00	1,118	1,081.66	60,472,234.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	97.89	9,403,818.00	147	103.89	9,640,210.00
Student Employees	0	0.00	236,392.00	0	0.00	9,403,818.00	0	0.00	9,640,210.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	97.89	9,403,818.00	147	0.00	9,640,210.00

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	59	57.70	2,077,025.60	369	330.20	24,445,953.00	428	387.90	26,522,978.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.70	2,077,025.60	369	330.20	24,445,953.00	428	387.90	26,522,978.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	398	396.10	14,280,098.18	1,053	986.07	84,804,407.80	1,451	1,382.17	99,084,505.98
Student Employees	0	0.00	0.00	141	70.50	1,074,060.00	141	70.50	1,074,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	398	396.10	14,280,098.18	1,194	1,056.57	85,878,467.80	1,592	1,452.67	100,158,565.98
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	445	229.50	12,321,552.18	488	272.50	13,500,371.38
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	562	257.50	13,354,021.18	605	300.50	14,532,840.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
_	242	206.00	0 222 555 72	005	027.75	45 747 200 00	4 240	4 222 75	FF 000 76F 71
Education Employees	313	306.00	9,322,555.72	935 0	927.75	45,717,209.99	1,248	1,233.75 0.00	55,039,765.71
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	313	306.00	9,322,555.72	935	927.75	45,717,209.99	-		55,039,765.71
Personnel Area Total	313	300.00	9,322,333.72	935	927.75	45,/1/,209.99	1,248	1,233.75	55,039,765.71

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
73	73.00	2,060,830.80	242	233.16	10,861,071.69	315	306.16	12,921,902.49
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
73	73.00	2,060,830.80	242	233.16	10,861,071.69	315	306.16	12,921,902.49
57	57.00	1.462.646.16	300	237.51	9.205.423.00	357	294.51	10,668,069.16
0		0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
0	0.00	0.00	16	15 50	1 640 467 66	16	15 50	1,640,467.66
								1,640,467.66
			-					400.00
								0.00
0	0.00	0.00	24	15.50	1,640,867.66	24	15.50	1,640,867.66
107	107.00	5 266 275 86	<i>1</i> 15	160.00	8 803 386 38	612	357.00	14,069,662.24
								0.00
-			-			-		0.00
0			0		0.00	0		0.00
197	197.00	5,266,375.86	415	160.00	8,803,286.38	612	357.00	14,069,662.24
126	422.00	2 000 040 42	420	445.74	22 704 020 00	556	E 40 74	26 744 077 22
								26,741,977.38 0.00
-			-					0.00
U			U		0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	73 0 0 0 73 57 0 0 0 57	# EMP # FTE  73 73.00 0 0.00 0 0.00 0 0.00 73 73.00  57 57.00 0 0.00 0 0.00 0 0.00 57 57.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 197 197.00 136 133.00 0 0.00	73 73.00 2,060,830.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  73 73.00 2,060,830.80 242 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 73 73.00 2,060,830.80 242  57 57.00 1,462,646.16 300 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  73 73.00 2,060,830.80 242 233.16 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  73	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  73 73.00 2,060,830.80 242 233.16 10,861,071.69 315 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 73 73.00 2,060,830.80 242 233.16 10,861,071.69 315  57 57.00 1,462,646.16 300 237.51 9,205,423.00 357 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  73

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	304	302.00	8,032,930.10	723	678.41	39,817,731.28	1,027	980.41	47,850,661.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.00	8,032,930.10	723	678.41	39,817,731.28	1,027	980.41	47,850,661.38
0627 - McNeese State University									
Education Employees	187	185.47	5,168,393.36	541	453.81	26,263,021.09	728	639.28	31.431.414.45
Student Employees	0	0.00	0.00	625	0.00	4,434,030.64	625	0.00	4,434,030.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.47	5,168,393.36	1,166	453.81	30,697,051.73	1,353	639.28	35,865,445.09
0629 - University of La-Monroe									
Education Employees	212	209.60	6,044,891.84	749	648.50	39,872,243.44	961	858.10	45,917,135.28
Student Employees	0	0.00	0,044,831.84	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,044,891.84	752	648.80	39,883,891.44	964	858.40	45,928,783.28
0631 - Northwestern State University									
Education Employees	175	174.50	5,164,730.46	554	536.65	28,675,595.01	729	711.15	33,840,325.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.50	5,164,730.46	554	536.65	28,675,595.01	729	711.15	33,840,325.47
0634 - Southeastern La University									
Education Employees	374	369.83	10,716,867.20	813	722.33	20 702 040 02	1,187	1,092.16	40 400 946 33
Student Employees	0	0.00	10,716,867.20	813	0.00	29,782,949.03 0.00	1,187	0.00	40,499,816.23 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	369.83	10,716,867.20	813	722.33	29,782,949.03	1,187	1,092.16	40,499,816.23

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	593	589.00	17,336,313.69	1,129	1,086.48	72,884,621.95	1,722	1,675.48	90,220,935.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	593	589.00	17,336,313.69	1,129	1,086.48	72,884,621.95	1,722	1,675.48	90,220,935.64
0641 - Delgado Community College									
Education Employees	190	146.60	5,456,831.24	828	587.70	32,625,831.66	1,018	734.30	38,082,662.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	146.60	5,456,831.24	828	587.70	32,625,831.66	1,018	734.30	38,082,662.90
0643 - Nunez Community College									
	20	20.00	F22 F70 20	144	76.93	4 202 050 70	164	06.03	4 026 520 00
Education Employees	20	20.00	533,570.20	0	76.93 0.00	4,302,958.79	164 0	96.93 0.00	4,836,528.99
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	144	76.93	4,302,958.79	164	96.93	4,836,528.99
0644 - Bossier Community College									
	447	02.00	2 254 200 56	400	202.02	14 400 244 10	F2C	266.02	17 722 722 66
Education Employees Student Employees	117 0	83.00 0.00	3,254,388.56 0.00	409 55	283.93 25.50	14,469,344.10 10,795.75	526 55	366.93 25.50	17,723,732.66 10,795.75
Board Members	0	0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,388.56	464	309.43	14,480,139.85	581	392.43	17,734,528.41
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	10	9.00	781,123.20	70	69.00	4,049,219.20
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	27	12.50	854,683.20	87	72.50	4,122,779.20

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Student Employees	0	0.00	0.00	8	4.00	76,180.00	8	4.00	76,180.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	63	52.60	3,987,109.68	68	57.60	4,179,218.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,607,631.56	86	84.50	3,607,631.56
Student Employees	0	0.00	0.00	2	2.00	55,806.40	2	2.00	55,806.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	88	86.50	3,663,437.96	88	86.50	3,663,437.96
0730 - South Central LA Technical College									
Education Employees	33	32.00	975,609.84	182	84.09	5,370,375.75	215	116.09	6,345,985.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.00	975,609.84	182	84.09	5,370,375.75	215	116.09	6,345,985.59
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	143	87.09	4,566,998.03	153	97.09	4,878,021.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	143	87.09	4,566,998.03	153	97.09	4,878,021.19
0754 Causala Tash Causas Callaga									
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	186	114.00	6,390,365.52	207	135.00	6,951,071.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	186	114.00	6,390,365.52	207	135.00	6,951,071.12

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	173	94.05	5,124,898.29	196	116.05	5,731,478.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	173	94.05	5,124,898.29	196	116.05	5,731,478.77
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	22	24.00	640 442 00	420	446.60	F 466 060 0F	4.40	427.60	5 007 404 00
Education Employees	23	21.00	640,442.08	120	116.60	5,166,962.85	143	137.60	5,807,404.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>23</b>	0.00 <b>21.00</b>	640,442.08	120	0.00 <b>116.60</b>	5,166,962.85	143	137.60	5,807,404.93
reisonner Area Total			0.10,1.12.00		110.00	3,100,302.03	143	137.00	3,367,101133
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	211	96.00	5,429,173.78	229	114.00	6,003,200.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	211	96.00	5,429,173.78	229	114.00	6,003,200.14
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	283	252.62	12,495,833.73	327	296.62	13,837,021.16
Student Employees	0	0.00	0.00	283	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
. at Other Employees	44	44.00	1,341,187.43	285	0.00	12,517,699.73	3	0.00	13,858,887.16

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
N646 - River Parish Comm College-NP									
Education Employees	13	12.00	377,178.61	133	76.42	5,775,609.59	146	88.42	6,152,788.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	12.00	377,178.61	133	76.42	5,775,609.59	146	88.42	6,152,788.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	213	157.93	7,758,868.77	246	190.65	8,714,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	217	158.93	7,789,028.77	250	191.65	8,745,018.24
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	42	32.50	1,631,216.53	43	33.50	1,663,216.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	42	32.50	1,631,216.53	43	33.50	1,663,216.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	120	108.00	8,987,067.94	122	110.00	9,068,386.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	133	108.00	8,987,717.94	135	110.00	9,069,036.34
Appropriated Totals									
	6,170	6,029.98	192,292,023.56	20,731	17,374.03	1,124,954,951.94	26,901	23,404.01	1,317,246,975.50
Education Employees Student Employees	0,170	0.00	0.00	1,040	17,374.03	7,554,471.79	1,040	172.80	7,554,471.79
Board Members	0	0.00	0.00	35	0.00	7,554,471.79 1,750.00	35	0.00	7,554,471.79 1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	1,750.00
· ·									
Appropriated Personnel Area Totals	6,170	6,029.98	192,292,023.56	21,806	17,546.83	1,132,511,173.73	27,976	23,576.81	1,324,803,197.29

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### **Report on State Employment**

Data as of 7/18/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,170	6,029.98	192,292,023.56	20,731	17,374.03	1,124,954,951.94	26,901	23,404.01	1,317,246,975.50
Student Employees	0	0.00	0.00	1,040	172.80	7,554,471.79	1,040	172.80	7,554,471.79
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,170	6,029.98	192.292.023.56	21,806	17,546.83	1,132,511,173.73	27,976	23,576.81	1,324,803,197.29

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### **Report on State Employment**

Data as of 7/18/2014

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	181	180.00	16,235,299.39	194	193.00	16,733,679.27
Student Employees	0	0.00	0.00	4	3.20	62,400.00	4	3.20	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	185	183.20	16,297,699.39	198	196.20	16,796,079.27
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,684,749.27	88	61.25	4,985,427.04	371	344.15	15,670,176.31
Student Employees	0	0.00	0.00	25	3.50	223.860.00	25	3.50	223,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,684,749.27	113	64.75	5,209,287.04	396	347.65	15,894,036.31
Appropriated Totals									
Education Employees	296	295.90	11,183,129.15	269	241.25	21,220,726.43	565	537.15	32,403,855.58
Student Employees	0	0.00	0.00	29	6.70	286,260,00	29	6.70	286,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	296	295.90	11,183,129.15	298	247.95	21,506,986.43	594	543.85	32,690,115.58
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,183,129.15	269	241.25	21,220,726.43	565	537.15	32,403,855.58
Student Employees	0	0.00	0.00	29	6.70	286,260.00	29	6.70	286,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,183,129.15	298	247.95	21,506,986.43	594	543.85	32,690,115.58

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### **Report on State Employment**

Data as of 7/18/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	319,540.00	29	14.50	319,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.25	21,442,205.20	43	42.00	4,653,518.48	386	369.25	26,095,723.68
Personnel Area Total	343	327.25	21,442,205.20	72	56.50	4,973,058.48	415	383.75	26,415,263.68
0682 - DOE-Recovery School District									
•				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	11	1.00 1.00	42,500.12 <b>42,500.12</b>	<u>88</u> <b>88</b>	76.00 <b>76.00</b>	5,740,933.64 <b>5,740,933.64</b>	<u>89</u>	77.00	5,783,433.76 <b>5,783,433.7</b> 6
Personnei Area Totai	1	1.00	42,300.12	00	76.00	5,740,955.04	89	77.00	5,765,455.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	111	111.00	6,603,028.90	113	113.00	6,678,345.70
Personnel Area Total	2	2.00	75,316.80	115	113.00	6,634,436.90	117	115.00	6,709,753.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	350,948.00	33	16.50	350,948.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	348	332.25	21,678,249.32	252	239.00	17,753,922.94	600	571.25	39,432,172.26
Appropriated Personnel Area Totals	348	332.25	21,678,249.32	294	255.50	18,106,211.94	642	587.75	39,784,461.26
pppriates i croomici / ii ca Totalo	5.0	552.25	22,070,2 13.32			10,100,111.54	U	557.75	33,73.,701.12

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### **Report on State Employment**

Data as of 7/18/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	16.50	350,948.00	33	16.50	350,948.00	
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00	
All Other Employees	348	332.25	21,678,249.32	252	239.00	17,753,922.94	600	571.25	39,432,172.26	
DEPARTMENT TOTALS	348	332.25	21,678,249.32	294	255.50	18,106,211.94	642	587.75	39,784,461.26	

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### **Report on State Employment**

Data as of 7/18/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	251,924.40	14	10.10	251,924.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	3,714,255.70	155	134.00	7,606,850.12	271	248.00	11,321,105.82
Personnel Area Total	116	114.00	3,714,255.70	169	144.10	7,858,774.52	285	258.10	11,573,030.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,421,243.58	58	45.00	3,001,652.68	207	194.00	7,422,896.26
Personnel Area Total	149	149.00	4,421,243.58	61	47.40	3,045,931.72	210	196.40	7,467,175.30
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,164,723.42	110	93.00	4,488,896.62
Personnel Area Total	10	10.00	324,173.20	100	83.00	4,164,723.42	110	93.00	4,488,896.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,340.00	5	2.50	41,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
Personnel Area Total	64	63.00	3,571,724.00	11	8.50	600,864.16	75	71.50	4,172,588.16
OCTO CCC NO Chafa Co									
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,306,205.24	93	70.50	3,602,538.94
Personnel Area Total	7	7.00	296,333.70	86	63.50	3,306,205.24	93	70.50	3,602,538.94

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### **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.00	337,543.44	22	15.00	337,543.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,327,730.18	405	331.50	18,638,955.62	751	674.50	30,966,685.80
Appropriated Personnel Area Totals	346	343.00	12,327,730.18	427	346.50	18,976,499.06	773	689.50	31,304,229.24
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.00	337,543.44	22	15.00	337,543.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,327,730.18	405	331.50	18,638,955.62	751	674.50	30,966,685.80
DEPARTMENT TOTALS	346	343.00	12,327,730.18	427	346.50	18,976,499.06	773	689.50	31,304,229.24

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## **Report on State Employment**

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### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
Personnel Area Total	72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
Appropriated Personnel Area Totals	72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
DEPARTMENT TOTALS	72	71.00	3,659,666.40	19	18.50	1,083,665.70	91	89.50	4,743,332.10

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## **Report on State Employment**

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### **AGRICULTURE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,250,046.04	71	64.00	4,621,841.90	585	574.00	27,871,887.94
514	510.00	23,250,046.04	91	74.00	4,775,501.90	605	584.00	28,025,547.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,250,046.04	71	64.00	4,621,841.90	585	574.00	27,871,887.94
514	510.00	23,250,046.04	91	74.00	4,775,501.90	605	584.00	28,025,547.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,250,046.04	71	64.00	4,621,841.90	585	574.00	27,871,887.94
514	510.00	23,250,046.04	91	74.00	4,775,501.90	605	584.00	28,025,547.94
	0 0 0 514 514 0 0 0 514 514	# EMP # FTE  0 0.00 0 0.00 0 0.00 514 510.00  514 510.00  0 0.00 0 0.00 0 0.00 514 510.00  514 510.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.00 0 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 514 510.00 23,250,046.04  514 510.00 0.00 0 0.00 0.00 0 0.00 0.00 514 510.00 23,250,046.04  514 510.00 23,250,046.04  0 0.00 0.00 514 510.00 23,250,046.04  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 20 10.00 0 0.00 0.00 0.00 0 0.00 514 510.00 23,250,046.04 71 64.00 514 510.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 153,660.00 0 0.00 0.00 0.00 0.00 0.00 514 510.00 23,250,046.04 71 64.00 4,621,841.90 514 510.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 153,660.00 20 0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 7/18/2014

### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
Personnel Area Total	0	0.00	0.00	524	497.93	27,866,382.96	524	497.93	27,866,382.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
Appropriated Personnel Area Totals	0	0.00	0.00	524	497.93	27,866,382.96	524	497.93	27,866,382.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
DEPARTMENT TOTALS	0	0.00	0.00	524	497.93	27,866,382.96	524	497.93	27,866,382.96

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## **Report on State Employment**

Data as of 7/18/2014

### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
Personnel Area Total	223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
Appropriated Personnel Area Totals	223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
DEPARTMENT TOTALS	223	217.00	11,404,804.84	40	33.50	3,289,570.44	263	250.50	14,694,375.28

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## **Report on State Employment**

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### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,493,373.26	309	176.00	11,677,853.72	733	544.00	28,171,226.98
Personnel Area Total	424	368.00	16,493,373.26	312	177.50	11,702,137.72	736	545.50	28,195,510.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,493,373.26	309	176.00	11,677,853.72	733	544.00	28,171,226.98
Appropriated Personnel Area Totals	424	368.00	16,493,373.26	312	177.50	11,702,137.72	736	545.50	28,195,510.98
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	368.00	16,493,373.26	309	176.00	11,677,853.72	733	544.00	28,171,226.98
DEPARTMENT TOTALS	424	368.00	16,493,373.26	312	177.50	11,702,137.72	736	545.50	28,195,510.98

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## **Report on State Employment**

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### **TREASURY**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
Personnel Area Total	51	42.00	2,931,581.90	38	13.00	1,562,244.06	89	55.00	4,493,825.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
Appropriated Personnel Area Totals	51	42.00	2,931,581.90	38	13.00	1,562,244.06	89	55.00	4,493,825.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
DEPARTMENT TOTALS	51	42.00	2,931,581.90	38	13.00	1,562,244.06	89	55.00	4,493,825.96

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## **Report on State Employment**

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### **RETIREMENT SYSTEMS**

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,638,665.60	4	4.00	393,265.60	34	34.00	2,031,931.20
Personnel Area Total	30	30.00	1,638,665.60	13	4.00	393,940.60	43	34.00	2,032,606.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.50	7,486,814.40	10	10.00	1,436,385.60	132	128.50	8,923,200.00
Personnel Area Total	122	118.50	7,486,814.40	16	13.00	1,501,125.60	138	131.50	8,987,940.00
0573 - Teachers Retirement System La  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	33,800.00	2	1.50	33,800.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,415,711.20	8	7.00	1,203,791.80	152	149.00	9,619,503.00
Personnel Area Total	144	142.00	8,415,711.20	25	8.50	1,238,716.80	169	150.50	9,654,428.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	98,540.00	8	4.50	98,540.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,607,068.72	24	23.00	3,238,443.12	322	315.50	20,845,511.84
Appropriated Personnel Area Totals	298	292.50	17,607,068.72	56	27.50	3,338,783.12	354	320.00	20,945,851.84

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## **Report on State Employment**

Data as of 7/18/2014

### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	98,540.00	8	4.50	98,540.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,607,068.72	24	23.00	3,238,443.12	322	315.50	20,845,511.84
DEPARTMENT TOTALS	298	292.50	17,607,068.72	56	27.50	3,338,783.12	354	320.00	20,945,851.84

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority	2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	811,574.40	2	2.00	154,440.00	26	24.00	966,014.40
Personnel Area Total	24	22.00	811,574.40	7	2.00	154,440.00	31	24.00	966,014.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	405,683.20	3	2.00	108,700.80	19	18.00	514,384.00
Personnel Area Total	16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Dourd Wichibers	J								
All Other Employees	2	2.00	55,577.60	6	2.50	114,764.00	8	4.50	170,341.60

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
Personnel Area Total	17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OUG. Church Daint Hausing Authority									
0H08 - Church Point Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1 1	1.00 1.00	34,403.20	<u>4</u> 7	2.00 2.00	71,894.40	5	3.00	106,297.60
Personnel Area Total	1	1.00	34,403.20	,	2.00	71,894.40	8	3.00	106,297.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76.065.60	2	1.00	56.160.00	4	3.00	132.225.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	64	63.00	2,336,838.40	7	4.00	476,590.40	71	67.00	2,813,428.80
Personnel Area Total	64	63.00	2,336,838.40	11	4.00	476,590.40	75	67.00	2,813,428.80
0H15 - Eunice Housing Authority									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	267,030.40	4	2.00	156,000.00	12	10.00	423,030.40
Personnel Area Total	8	8.00	267,030.40	10	2.00	156,000.00	18	10.00	423,030.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	42,328.00	6	4.00	122,844.80
Personnel Area Total	3	3.00	80,516.80	6	1.00	42,328.00	9	4.00	122,844.80
01120 Janashara Hausing Authority									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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## **Report on State Employment**

Data as of 7/18/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	61,588.80	2	2.00	90,043.20	4	4.00	151,632.00
Personnel Area Total	2	2.00	61,588.80	7	2.00	90,043.20	9	4.00	151,632.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
Personnel Area Total	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	35.00	1,454,086.40	1	1.00	113,214.40	51	36.00	1,567,300.80
Personnel Area Total	50	35.00	1,454,086.40	1	1.00	113,214.40	51	36.00	1,567,300.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Made ville Housing Authority									
0H25 - Marksville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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## **Report on State Employment**

Data as of 7/18/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.37	238,680.00	18	13.37	238,680.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	87	53.00	2,640,580.80	5	3.50	343,699.20	92	56.50	2,984,280.00
Personnel Area Total	87	53.00	2,640,580.80	27	16.87	582,379.20	114	69.87	3,222,960.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	6.00	273,678.60	2	0.00	0.00	13	6.00	273,678.60
Personnel Area Total	11	6.00	273,678.60	5	0.00	0.00	16	6.00	273,678.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	90.634.70	3	1.00	64,500.80	- 7	5.00	155,135.50
Personnel Area Total	4	4.00	90,634.70	5	1.00	64,500.80	9	5.00	155,135.50
0H21 Ollo Housing Authority									
0H31 - Olla Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	5	0.00 0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Employees	U	0.00	0.00		2.00	70,046.00		2.00	70,048.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	583,908.26	4	2.00	162,115.20	23	21.00	746,023.46
Personnel Area Total	19	19.00	583,908.26	7	2.00	162,115.20	26	21.00	746,023.46
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	<u></u>	2.50	107,850.86		4.50	164,540.22

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,427,963.42	3	2.00	195,312.00	44	43.00	1,623,275.42
Personnel Area Total	41	41.00	1,427,963.42	7	2.00	195,312.00	48	43.00	1,623,275.42
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	191,360.00	4	2.00	167,024.00	10	8.00	358,384.00
Personnel Area Total	6	6.00	191,360.00	7	2.00	167,024.00	13	8.00	358,384.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
0H41 - Vernon Parish Housing Authority									
	•	0.00	0.00	0	0.00	0.00	2	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
All Other Limployees	3	3.00	05,090.00	3	1./3	09,040.40	U	4./3	132,942.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
OUAA CA Lander Parish Hausing Authority									
0H44 - St Landry Parish Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
					1.00		7		150,214.48
All Other Employees	5	5.00	126,214.40	2		24,000.08		6.00	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>,,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	6	1.00	72,000.00	17	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC De Didden Henring Authority									
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20
Personnel Area Total	6	6.00	145,475.20	6	1.00	52,800.00	12	7.00	198,275.20

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUGA Ch Charles Barish Harris a Archardter									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	<u>5</u>	5.00	150,964.84	3	1.00	75,286.56	8	6.00	226,251.40
Personnel Area Total	5	5.00	150,964.84	7	1.00	75,366.56	12	6.00	226,331.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	9	5.51	216,309.60	25	21.51	736,808.80
Personnel Area Total	16	16.00	520,499.20	13	5.51	216,309.60	29	21.51	736,808.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	78,041.60	3	1.50	73,912.93	6	4.50	151,954.53
Personnel Area Total	3	3.00	78,041.60	7	1.50	74,112.93	10	4.50	152,154.53
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	302,120.00	4	2.00	112,608.00	15	13.00	414,728.00
Personnel Area Total	11	11.00	302,120.00	7	2.00	112,683.00	18	13.00	414,803.00
OUCC. Lake Author Hausing Authority									
0H66 - Lake Arthur Housing Authority		0.05	0	•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	602,784.00	5	3.00	160,893.93	28	25.50	763,677.93
Personnel Area Total	23	22.50	602,784.00	8	3.00	160,893.93	31	25.50	763,677.93
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83.987.02	4	3.00	112.494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00		-	0.00		-	0.00	0.00
Board Members	0 8	0.00	0.00	4 2	0.00	0.00	4 10	0.00	0.00
All Other Employees	<u> </u>	8.00 <b>8.00</b>	254,992.40 254,092.40	<u>2</u> 6	2.00 <b>2.00</b>	150,714.46		10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	ь	2.00	150,714.46	14	10.00	405,706.86

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Author</b>	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.451.20	4	2.00	72.842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OUGC Have avilla Havaina Avila vitu									
0H86 - Haynesville Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12	
Personnel Area Total	1	1.00	33,600.00	5	1.00	61,272.12	6	2.00	94,872.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	13.74	244,335.00	19	13.74	244,335.00	
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00	
All Other Employees	670	606.52	20,735,252.50	277	149.84	8,165,349.21	947	756.36	28,900,601.71	
Units of Local Govt Personnel Area Totals	670	606.52	20,735,252.50	587	164.58	8,419,474.21	1,257	771.10	29,154,726.71	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	13.74	244,335.00	19	13.74	244,335.00	
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00	
All Other Employees	670	606.52	20,735,252.50	277	149.84	8,165,349.21	947	756.36	28,900,601.71	
DEPARTMENT TOTALS	670	606.52	20,735,252.50	587	164.58	8,419,474.21	1,257	771.10	29,154,726.71	

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## **Report on State Employment**

Data as of 7/18/2014

### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A75 - Bayou Lafourche Fresh H2O Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00	
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60	
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52	
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	16	16.00	512,470.40	3	2.00	169,895.30	19	18.00	682,365.70	
Personnel Area Total	16	16.00	512,470.40	9	2.00	170,345.30	25	18.00	682,815.70	
0L03 - Lafourche Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00	
All Other Employees	33	33.00	1,096,430.40	1	0.00	115,003.20	34	33.00	1,211,433.60	
Personnel Area Total	33	33.00	1,096,430.40	11	0.00	116,603.20	44	33.00	1,213,033.60	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	3	0.00		-			-			
Board Members	Λ	በ በበ	በ በበ	1	በ በበ	75 NN	1	በ በበ	75 NN	
Board Members All Other Employees	0	0.00	0.00	1 4	0.00 0.50	75.00 15,406.00	1 4	0.00 0.50	75.00 15,406.00	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	38	35.00	1,223,572.48	2	2.00	193,440.00	40	37.00	1,417,012.48
Personnel Area Total	38	35.00	1,223,572.48	13	3.00	210,195.00	51	38.00	1,433,767.48
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,254.40	2	2.00	227.136.00	51	51.00	2,005,390.40
Personnel Area Total	49	49.00	1,778,254.40	15	2.00	228,736.00	64	51.00	2,006,990.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00
All Other Linbloyees	77	77.00	3,270,100.00		2.00	200,203.20	13	79.00	3,470,364.00

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## **Report on State Employment**

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### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00	
All Other Employees	48	47.40	1,970,088.64	3	1.50	159,369.60	51	48.90	2,129,458.24	
Personnel Area Total	48	47.40	1,970,088.64	12	1.75	171,969.60	60	49.15	2,142,058.24	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1.075.00	4	0.09	1.075.00	
All Other Employees	25	24.50	887,203.20	2	1.75	106,246.40	27	26.25	993,449.60	
Personnel Area Total	25	24.50	887,203.20	6	1.84	107,321.40	31	26.34	994,524.60	
0L21 - East Jefferson Levee District							_			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	56	53.82	2,140,818.16	2	2.00	165,256.00	58	55.82	2,306,074.16	
Personnel Area Total	56	53.82	2,140,818.16	2	2.00	165,256.00	58	55.82	2,306,074.16	
0L23 - West Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	37	37.00	3,227,224.00	2	2.00	161,948.80	39	39.00	3,389,172.80	
Personnel Area Total	37	37.00	3,227,224.00	2	2.00	161,948.80	39	39.00	3,389,172.80	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
BOATO MEMBER	()	()()()	() ( ) ( )							
All Other Employees	0 3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76	

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## **Report on State Employment**

Data as of 7/18/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,029.40	9	5.00	401,592.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	298,826.40	14	5.00	402,389.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	4	3.00	322,438.60	4	3.00	322,438.60
Personnel Area Total	0	0.00	0.00	10	3.00	323,852.60	10	3.00	323,852.60
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	16	16.00	645,860.80	6	6.00	798,886.40	22	22.00	1,444,747.20
All Other Employees	16	16.00	645,860.80	21	6.00	799,936.40	37	22.00	1,445,797.20

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### **Report on State Employment**

Data as of 7/18/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,121,420.00	22	19.40	2,621,147.67	277	274.40	15,742,567.67
All Other Employees									

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## **Report on State Employment**

Data as of 7/18/2014

### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP21 - South Louisiana Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00	
All Other Employees	57	56.00	2,627,916.20	7	7.00	804,712.64	64	63.00	3,432,628.84	
Personnel Area Total	57	56.00	2,627,916.20	16	9.00	851,271.64	73	65.00	3,479,187.84	
0P26 - Lake Charles Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	102	101.00	4,006,225.60	14	13.00	1,888,705.52	116	114.00	5,894,931.12	
Personnel Area Total	102	101.00	4,006,225.60	21	13.00	1,888,705.52	123	114.00	5,894,931.12	
OP33 - South Tangipahoa Port Commission  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30	
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00	
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48	
Personnel Area Total	0	0.00	0.00	13	1.00	101,212,70		1.00	107,272.70	

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## **Report on State Employment**

Data as of 7/18/2014

### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	184	0.34	37,432.54	184	0.34	37,432.54
All Other Employees	889	878.72	39,419,420.04	118	86.95	9,358,804.57	1,007	965.67	48,778,224.61
Units of Local Govt Personnel Area Totals	889	878.72	39,419,420.04	305	90.29	9,457,077.11	1,194	969.01	48,876,497.15
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	184	0.34	37,432.54	184	0.34	37,432.54
All Other Employees	889	878.72	39,419,420.04	118	86.95	9,358,804.57	1,007	965.67	48,778,224.61
DEPARTMENT TOTALS	889	878.72	39,419,420.04	305	90.29	9,457,077.11	1,194	969.01	48,876,497.15

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## **Report on State Employment**

Data as of 7/18/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 7/18/2014

### **INDEPENDENT**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 7/18/2014

### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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## **Report on State Employment**

Data as of 7/18/2014

### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,466	6,325.88	203,475,152.71	21,000	17,615.28	1,146,175,678.37	27,466	23,941.16	1,349,650,831.08
Student Employees	0	0.00	0.00	1,620	493.57	13,988,461.43	1,620	493.57	13,988,461.43
Board Members	0	0.00	0.00	548	24.00	1,038,681.55	548	24.00	1,038,681.55
All Other Employees	32,804	31,831.10	1,497,411,960.11	4,765	3,409.36	242,518,922.45	37,569	35,240.46	1,739,930,882.56
STATEWIDE TOTALS	39,270	38,156.98	1,700,887,112.82	27,933	21,542.21	1,403,721,743.80	67,203	59,699.19	3,104,608,856.62

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## **Report on State Employment**

Data as of 7/18/2014

### **STATEWIDE**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,466	6,325.88	203,475,152.71	21,000	17,615.28	1,146,175,678.37	27,466	23,941.16	1,349,650,831.08
Student Employees	0	0.00	0.00	1,599	479.07	13,721,649.43	1,599	479.07	13,721,649.43
Board Members	0	0.00	0.00	198	24.00	1,014,287.26	198	24.00	1,014,287.26
All Other Employees	32,272	31,319.13	1,473,180,348.12	4,236	3,203.73	228,651,260.06	36,508	34,522.86	1,701,831,608.18
STATEWIDE TOTALS	38,738	37,645.01	1,676,655,500.83	27,033	21,322.08	1,389,562,875.12	65,771	58,967.09	3,066,218,375.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,738	37,645.01	1,676,655,500.83	25,236	20,819.01	1,374,826,938.43	63,974	58,464.02	3,051,482,439.26
<b>Employees with In-State Resident</b>	36,927		1,612,621,341.63	23,071		1,223,309,308.70	59,998		2,835,930,650.33
<b>Employees with Out-of State Resident</b>	865		32,629,680.37	166		8,149,964.34	1,031		40,779,644.71
Employees with Unknown Resident	946		31,404,478.83	3,796		158,103,602.08	4,742		189,508,080.91

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## **Report on State Employment**

Data as of 7/18/2014

### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 PP -P 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	266,812.00	21	14.50	266,812.00
Board Members	0	0.00	0.00	350	0.00	24,394.29	350	0.00	24,394.29
All Other Employees	532	511.97	24,231,611.99	529	205.63	13,867,662.39	1,061	717.60	38,099,274.38
STATEWIDE TOTALS	532	511.97	24,231,611.99	900	220.13	14,158,868.68	1,432	732.10	38,390,480.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	511.97	24,231,611.99	529	205.63	13,867,662.39	1,061	717.60	38,099,274.38
Employees with In-State Resident	520		23,793,043.99	882		13,963,168.88	1,402		37,756,212.87
<b>Employees with Out-of State Resident</b>	2		94,577.60	4		52,520.00	6		147,097.60
Employees with Unknown Resident	10		343,990.40	14		143,179.80	24		487,170.20

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## **Report on State Employment**

Data as of 7/18/2014

### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	17.40	318,903.00	24	17.40	318,903.00
Board Members	0	0.00	0.00	479	1.34	47,222.54	479	1.34	47,222.54
All Other Employees	1,562	1,488.24	60,251,613.54	409	243.04	18,214,958.46	1,971	1,731.28	78,466,572.00
STATEWIDE TOTALS	1,562	1,488.24	60,251,613.54	912	261.78	18,581,084.00	2,474	1,750.02	78,832,697.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,562	1,488.24	60,251,613.54	409	243.04	18,214,958.46	1,971	1,731.28	78,466,572.00
Employees with In-State Resident	1,513		58,203,529.26	873		17,930,556.88	2,386		76,134,086.14
<b>Employees with Out-of State Resident</b>	18		800,997.60	5		294,942.00	23		1,095,939.60
Employees with Unknown Resident	31		1,247,086.68	34		355,585.12	65		1,602,671.80

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## **Report on State Employment**

Data as of 7/18/2014

### **STATEWIDE**

All Agencies	encies <u>CLASSIFIED</u>				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
STATEWIDE AGENCIES TOTALS										
Education Employees	6,466	6,325.88	203,475,152.71	21,000	17,615.28	1,146,175,678.37	27,466	23,941.16	1,349,650,831.08	
Student Employees	0	0.00	0.00	1,644	510.97	14,307,364.43	1,644	510.97	14,307,364.43	
Board Members	0	0.00	0.00	1,027	25.34	1,085,904.09	1,027	25.34	1,085,904.09	
All Other Employees	34,366	33,319.34	1,557,663,573.65	5,174	3,652.40	260,733,880.91	39,540	36,971.74	1,818,397,454.56	
STATEWIDE TOTALS	40,832	39,645.22	1,761,138,726.36	28,845	21,803.99	1,422,302,827.80	69,677	61,449.21	3,183,441,554.16	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,832	39,645.22	1,761,138,726.36	26,174	21,267.68	1,406,909,559.28	67,006	60,912.90	3,168,048,285.64	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,960 885 987		1,694,617,914.88 33,525,255.57 32,995,555.91	24,826 175 3,844		1,255,203,034.46 8,497,426.34 158,602,367.00	63,786 1,060 4,831		2,949,820,949.34 42,022,681.91 191,597,922.91	

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