

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/29/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 8/29/2014

	CONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,161	2,115.02	126,471,470.58	1,782	1,465.10	69,266,483.72	3,943	3,580.12	195,737,954.30
VETERANS AFFAIRS	826	787.00	25,466,913.68	57	6.00	1,392,556.80	883	793.00	26,859,470.48
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	57	51.00	5,059,961.66	124	115.00	8,879,847.08
CRT	854	665.00	26,006,565.42	417	149.80	9,567,386.78	1,271	814.80	35,573,952.20
DOTD	4,191	4,179.50	189,714,950.88	96	54.10	2,856,513.06	4,287	4,233.60	192,571,463.94
DPSC - CORRECTIONS	4,855	4,741.00	203,081,164.52	77	65.10	6,213,284.54	4,932	4,806.10	209,294,449.06
DPSC - PUBLIC SAFETY	2,436	2,367.00	121,013,832.42	145	48.00	6,163,008.28	2,581	2,415.00	127,176,840.70
DYS-OFF OF JUV JUST	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
рнн	6,951	6,744.58	317,092,229.79	741	200.67	38,341,562.57	7,692	6,945.25	355,433,792.36
DCFS	3,568	3,492.00	152,051,298.62	102	31.00	4,471,975.30	3,670	3,523.00	156,523,273.92
DNR	328	327.00	19,028,091.94	35	15.50	1,152,367.36	363	342.50	20,180,459.30
REVENUE	752	694.00	36,425,357.54	36	18.05	1,692,293.98	788	712.05	38,117,651.52
DEQ	653	649.00	35,177,945.66	30	15.00	1,128,382.84	683	664.00	36,306,328.50
L W C	1,034	984.00	45,087,985.69	100	37.57	2,313,796.04	1,134	1,021.57	47,401,781.73
WILDLIFE & FISHERIES	860	836.75	42,375,670.74	65	30.75	1,293,068.92	925	867.50	43,668,739.66
CIVIL SERVICE AGENCIES	153	151.00	8,923,345.60	81	6.50	800,136.40	234	157.50	9,723,482.00
HIGHER EDUCATION	6,119	5,977.97	190,623,067.68	22,165	18,012.27	1,179,909,576.07	28,284	23,990.24	1,370,532,643.75
HEALTH CARE SERVICES	298	297.90	11,180,490.08	299	251.75	21,951,408.35	597	549.65	33,131,898.43
DEPT OF EDUCATION	350	331.25	21,658,177.32	292	254.50	17,935,136.62	642	585.75	39,593,313.94
EDUCATION - OTHER	357	349.00	12,573,269.58	441	370.35	20,200,259.48	798	719.35	32,773,529.06
PUBLIC SERVICE COMM	71	70.00	3,641,362.40	19	18.50	1,083,665.70	90	88.50	4,725,028.10
AGRICULTURE	526	510.50	23,473,324.94	91	74.00	4,775,761.90	617	584.50	28,249,086.84
JUSTICE	0	0.00	0.00	520	494.80	27,593,687.42	520	494.80	27,593,687.42
INSURANCE	220	215.00	11,329,579.56	38	32.50	3,267,527.64	258	247.50	14,597,107.20
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.70	756,564.12	12	11.70	866,845.72
SECRETARY OF STATE	549	369.00	18,444,280.14	192	178.00	9,910,461.34	741	547.00	28,354,741.48
TREASURY	52	44.00	3,002,128.22	40	14.00	1,677,368.16	92	58.00	4,679,496.38
RETIREMENT SYSTEMS	297	291.50	17,551,314.32	54	26.00	3,536,175.12	351	317.50	21,087,489.44
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees	39,316	38,034.97	1,700,373,262.24	28,065	21,979.51	1,448,786,344.11	67,381	60,014.48	3,149,159,606.35
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	673	609.52	20,786,778.00	585	162.08	8,349,832.25	1,258	771.60	29,136,610.25
PORTS, LEVEE BOARDS	893	882.72	37,883,868.36	298	83.29	9,064,945.59	1,191	966.01	46,948,813.95
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,569	1,495.24	58,767,587.36	903	252.28	18,119,310.52	2,472	1,747.52	76,886,897.88
TOTAL WORKFORCE	40,885	39,530.21	1,759,140,849.60	28,968	22,231.79	1,466,905,654.63	69,853	61,762.00	3,226,046,504.23

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 8/29/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.20	172,536.00	20	10.20	172,536.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	99	74.52	4,887,845.46	99	74.52	4,887,845.46
Personnel Area Total	0	0.00	0.00	123	84.72	5,060,641.46	123	84.72	5,060,641.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858.310.70	2	2.00	237.619.98	17	16.00	1.095.930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	2	1.50	123,052.80	41	37.55	1,841,288.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
Personnel Area Total	32	31.00	1,853,808.84	5	5.00	300,693.12	37	36.00	2,154,501.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.30	255,153.60	28	14.30	255,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	27,918,683.26	119	117.50	9,088,701.70	598	584.50	37,007,384.96
Personnel Area Total	479	467.00	27,918,683.26	147	131.80	9,343,855.30	626		37,262,538.56

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,080.00	9	4.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	10,482,006.86	11	9.00	958,310.60	162	159.00	11,440,317.46
Personnel Area Total	151	150.00	10,482,006.86	20	13.50	1,038,390.60	171	163.50	11,520,397.46
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17.275.077.56	336	335.75	17,275,077.56
Personnel Area Total	0	0.00	0.00	338	336.75	17,292,601.56	338	336.75	17,292,601.56
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	770	750.00	27,080,069.12	772	752.00	27,162,187.52
Personnel Area Total	2	2.00	82,118.40	770	750.00	27,080,069.12	772	752.00	27,162,187.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	9	7.00	755,927.16	20	17.00	1,295,249.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	43	39.00	2.328.521.52	2	2.00	147,713.54	45	41.00	2,476,235.06

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,198,073.24	2	0.00	52,000.00	24	22.00	1,250,073.24
Personnel Area Total	22	22.00	1,198,073.24	13	0.00	52,440.00	35	22.00	1,250,513.24
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04
Personnel Area Total	17	17.00	928,125.64	94	66.00	3,275,197.40	111	83.00	4,203,323.04
0255 - GOV-Office of Financial Instit									
	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,960.00	3	1.50	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,630,684.80	1	1.00	145,000.18	95	95.00	5,775,684.98
Personnel Area Total	94	94.00	5,630,684.80	4	2.50	169,960.18	98	96.50	5,800,644.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,184,786.80	2	2.00	276,953.56	58	56.00	3,461,740.36
Personnel Area Total	56	54.00	3,184,786.80	3	2.80	291,846.36	59	56.80	3,476,633.16
0004 DOA Office of Bisk Management									
0804 - DOA-Office of Risk Management		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members All Other Employees	0 35	0.00	2.228.522.40	0	0.00	0.00	0 35	0.00	0.00 2,228,522.40
All LITHER EMPHONES	35	35.00	2,228,522.40	U	0.00	0.00	35	35.00	2,228,522.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,329,067.22	8	0.00	112.985.60	49	38.00	1.442.052.82
Personnel Area Total	41	38.00	1,329,067.22	9	0.50	121,357.60	50	38.50	1,450,424.82
0807 - DOA-Fed Property Assistance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members				0			-		
All Other Employees	0 8	0.00 8.00	0.00 317,116.80	0	0.00	0.00	0 8	0.00 8.00	0.00 317,116.80
	<u>8</u>	8.00 8.00	317,116.80	0	0.00	0.00			317,116.80
Personnel Area Total	0	8.00	317,116.80	U	0.00	0.00	8	8.00	317,116.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,924.00	5	2.50	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,733,611.70	0	0.00	0.00	63	61.00	3,733,611.70
Personnel Area Total	63	61.00	3,733,611.70	5	2.50	53,924.00	68	63.50	3,787,535.70
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.26	136,843.20	14	7.26	136,843.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	677.00	43,899,578.32	12	11.00	937,108.38	698	688.00	44,836,686.70
Personnel Area Total	686	677.00	43,899,578.32	26	18.26	1,073,951.58	712	695.26	44,973,529.90

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Data as of 8/29/2014

EXECUTIVE DEPARTMENT

# EMP 0 0 0 53 53	# FTE 0.00 0.00 0.00 53.00 53.00	0.00 0.00 0.00 0.00 3,787,168.32 3,787,168.32	# EMP 0 2 0 1 3	# FTE 0.00 1.00 0.00 1.00 2.00	0.00 15,600.00 0.00 119,766.40 135,366.40	# EMP 0 2 0 54 56	# FTE 0.00 1.00 0.00 54.00 55.00	0.00 15,600.00 0.00 3,906,934.72 3,922,534.72
0 0 53	0.00 0.00 53.00	0.00 0.00 3,787,168.32	2 0 1	1.00 0.00 1.00	15,600.00 0.00 119,766.40	2 0 54	1.00 0.00 54.00	15,600.00 0.00 3,906,934.72
0 0 53	0.00 0.00 53.00	0.00 0.00 3,787,168.32	2 0 1	1.00 0.00 1.00	15,600.00 0.00 119,766.40	2 0 54	1.00 0.00 54.00	15,600.00 0.00 3,906,934.72
0 53	0.00 53.00	0.00 3,787,168.32	0 1	0.00 1.00	0.00 119,766.40	0 54	0.00 54.00	0.00 3,906,934.72
53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
			3					
53	53.00	3,787,168.32	3	2.00	135,366.40	56	55 00	3 922 534 72
							33.00	3,322,334.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	98	50.06	897,405.60	98	50.06	897,405.60
0	0.00	0.00	41	5.00	302,866.12	41	5.00	302,866.12
1,870	1,830.05	112,924,680.18	1,457	1,379.77	65,464,627.44	3,327	3,209.82	178,389,307.62
1,870	1,830.05	112,924,680.18	1,596	1,434.83	66,664,899.16	3,466	3,264.88	179,589,579.34
	0 0 4 4 4 0 0 0 0 1,870	0 0.00 0 0.00 4 3.00 4 3.00 0 0.00 0 0.00 0 0.00 1,870 1,830.05	0 0.00 0 0.00 4 3.00 246,480.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1,830 1,830.05 112,924,680.18	0 0.00 0.00 0 0 0.00 0.00 0 4 3.00 246,480.00 0 4 3.00 246,480.00 0 0 0.00 0.00 0 0 0.00 0.00 98 0 0.00 0.00 41 1,870 1,830.05 112,924,680.18 1,457	0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 4 3.00 246,480.00 0 0.00 4 3.00 246,480.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 98 50.06 0 0.00 0.00 41 5.00 1,870 1,830.05 112,924,680.18 1,457 1,379.77	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 4 3.00 246,480.00 0 0.00 0.00 4 3.00 246,480.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 98 50.06 897,405.60 0 0.00 0.00 41 5.00 302,866.12 1,870 1,830.05 112,924,680.18 1,457 1,379.77 65,464,627.44	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 4 4 3.00 246,480.00 0 0.00 0.00 0.00 4 4 3.00 246,480.00 0 0.00 0.00 0.00 4 4 4 3.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 98 50.06 897,405.60 98 98 0.00 <td< td=""><td>0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4 3.00 246,480.00 0 0.00 0.00 4 3.00 4 3.00 246,480.00 0 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 98 50.06 897,405.60 98 50.06 0 0.00 0.00 41 5.00 302,866.12 41 5.00 1,870 1,830.05 112,924,680.18 1,457 1,379.77 65,464,627.44 3,327 3,209.82</td></td<>	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4 3.00 246,480.00 0 0.00 0.00 4 3.00 4 3.00 246,480.00 0 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 98 50.06 897,405.60 98 50.06 0 0.00 0.00 41 5.00 302,866.12 41 5.00 1,870 1,830.05 112,924,680.18 1,457 1,379.77 65,464,627.44 3,327 3,209.82

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	34,944.00	3	1.50	34,944.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	114.00	6,509,268.48	7	7.00	970,528.00	122	121.00	7,479,796.48
Personnel Area Total	115	114.00	6,509,268.48	19	8.50	1,005,772.00	134	122.50	7,515,040.48
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,264.00	1	1.00	17,264.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,187,550.30	2	2.00	250,987.20	49	49.00	2,438,537.50
Personnel Area Total	47	47.00	2,187,550.30	12	3.00	268,926.20	59	50.00	2,456,476.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	128,934.00	3	3.00	166,374.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	129,628.00	10	3.00	167,068.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
, in Other Employees	5	5.00	132,307.20	9	2.00	175,750.02		7.00	300,037.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	0.27	16,016.00	3	0.00	150.00	4	0.27	16,166.00
Personnel Area Total	1	0.27	16,016.00	8	0.00	400.00	9	0.27	16,416.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,086,229.60	2	2.00	240,884.80	50	50.00	2,327,114.40
Personnel Area Total	48	48.00	2,086,229.60	24	2.50	251,704.80	72	50.50	2,337,934.40
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	778,013.60	2	2.00	197,662.40	23	21.70	975,676.00
Personnel Area Total	21	19.70	778,013.60	13	2.00	198,212.40	34	21.70	976,226.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	10.00	441,359.62	2	1.00	93,732.20	14	11.00	535,091.82
Personnel Area Total	12	10.00	441,359.62	9	1.00	93,957.20	21	11.00	535,316.82

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00	
All Other Employees	16	16.00	515,996.00	2	2.00	170,758.90	18	18.00	686,754.90	
Personnel Area Total	16	16.00	515,996.00	20	2.00	171,508.90	36	18.00	687,504.90	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24.780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 485.00	0 0 6	0.00 0.00 0.00	0.00 0.00 485.00	
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	7	0.38	25,967.50	7	0.38	25,967.50	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
7 til Other Employees						7,254.00				

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	24	24.00	774,009.60	4	1.00	60,299.94	28	25.00	834,309.54
Personnel Area Total	24	24.00	774,009.60	12	1.00	60,999.94	36	25.00	835,009.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,568.00	6	3.00	61,568.00
Board Members	0	0.00	0.00	130	0.00	7,678.00	130	0.00	7,678.00
All Other Employees	291	284.97	13,546,790.40	50	27.27	2,532,338.56	341	312.24	16,079,128.96
Non-Appropriated Personnel Area Totals	291	284.97	13,546,790.40	186	30.27	2,601,584.56	477	315.24	16,148,374.96

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	104	53.06	958,973.60	104	53.06	958,973.60
Board Members	0	0.00	0.00	171	5.00	310,544.12	171	5.00	310,544.12
All Other Employees	2,161	2,115.02	126,471,470.58	1,508	1,407.29	68,003,804.00	3,669	3,522.31	194,475,274.58
DEPARTMENT TOTALS	2,161	2,115.02	126,471,470.58	1,783	1,465.35	69,273,321.72	3,944	3,580.37	195,744,792.30

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VETERANS AFFAIRS

Appropriated Agencies	1	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	90	86.00	3,316,362.66	5	5.00	407,160.00	95	91.00	3,723,522.66
Personnel Area Total	90	86.00	3,316,362.66	13	5.00	407,760.00	103	91.00	3,724,122.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	136.00	4,924,046.40	0	0.00	0.00	167	136.00	4,924,046.40
Personnel Area Total	167	136.00	4,924,046.40	0	0.00	0.00	167	136.00	4,924,046.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,583,072.00	11	0.00	178,942.40	158	147.00	4,762,014.40
Personnel Area Total	147	147.00	4,583,072.00	11	0.00	178,942.40	158	147.00	4,762,014.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,461,631.20	11	0.00	185,494.40	156	142.00	4,647,125.60
Personnel Area Total	145	142.00	4,461,631.20	11	0.00	185,494.40	156	142.00	4,647,125.60
2425 2014 2014 11 11 11									
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,189,931.20	7	1.00	287,560.00	152	145.00	4,477,491.20
Personnel Area Total	145	144.00	4,189,931.20	7	1.00	287,560.00	152	145.00	4,477,491.20

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,991,870.22	15	0.00	332,800.00	147	132.00	4,324,670.22
Personnel Area Total	132	132.00	3,991,870.22	15	0.00	332,800.00	147	132.00	4,324,670.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	787.00	25,466,913.68	49	6.00	1,391,956.80	875	793.00	26,858,870.48
Appropriated Personnel Area Totals	826	787.00	25,466,913.68	57	6.00	1,392,556.80	883	793.00	26,859,470.48
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	787.00	25,466,913.68	49	6.00	1,391,956.80	875	793.00	26,858,870.48
DEPARTMENT TOTALS	826	787.00	25,466,913.68	57	6.00	1,392,556.80	883	793.00	26,859,470.48

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ECONOMIC DEVELOPMENT

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
22	20.00	1,401,192.00	25	19.00	1,814,307.30	47	39.00	3,215,499.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
67	64.00	3,819,885.42	57	51.00	5,059,961.66	124	115.00	8,879,847.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
67	64.00	3,819,885.42	57	51.00	5,059,961.66	124	115.00	8,879,847.08
	0 0 0 22 22 22 22 0 0 0 45 45 45 0 0 0 67 67	# EMP # FTE 0 0.00 0 0.00 0 0.00 22 20.00 22 20.00 0 0.00 0 0.00 0 0.00 45 44.00 45 44.00 0 0.00 0 0.00 0 0.00 67 64.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 67 64.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 22 20.00 1,401,192.00 22 20.00 1,401,192.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 12 0 0.00 0.00 0.00 0 22 20.00 1,401,192.00 13 22 20.00 1,401,192.00 25 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 45 44.00 2,418,693.42 32 45 44.00 2,418,693.42 32 0 0.00 0.00 0.00 0 0 0.00 0.00 0 67 64.00 3,819,885.42 45 67 64.00 3,819,885.42 57	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 12 6.00 0 0.00 0.00 0.00 12 6.00 0 0.00 0.00 0.00 12 6.00 22 20.00 1,401,192.00 13 13.00 22 20.00 1,401,192.00 25 19.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 12 6.00 117,104.00 0 0.00 0.00 0.00 0 0.00 0.00 22 20.00 1,401,192.00 13 13.00 1,697,203.30 22 20.00 1,401,192.00 25 19.00 1,814,307.30 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 45 44.00 2,418,693.42 32 32.00 3,245,654.36 45 44.00 2,418,693.42 32 32.00 3,245,654.36 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 12 6.00 117,104.00 0 0.00 0 0.00 0 0.00 0 0.00 67 64.00 3,819,885.42 45 45.00 4,942,857.66 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 12 6.00 117,104.00 12 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 22 20.00 1,401,192.00 13 13.00 1,697,203.30 35 22 20.00 1,401,192.00 25 19.00 1,814,307.30 47 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,820.00	3	1.50	27,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,226,586.44	5	5.00	430,508.26	46	45.00	2,657,094.70
Personnel Area Total	41	40.00	2,226,586.44	8	6.50	458,328.26	49	46.50	2,684,914.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	5	3.00	148,600.14	54	52.00	2,331,508.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33.280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.00	3,479,055.58	1	1.00	115,003.20	93	89.00	3,594,058.78
Personnel Area Total	92	88.00	3,479,055.58	4	2.60	148,283.20	96	90.60	3,627,338.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	387.00	13,379,710.66	36	14.60	944,635.38	527	401.60	14,324,346.04
Personnel Area Total	491	387.00	13,379,710.66	36	14.60	944,635.38	527	401.60	14,324,346.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,422,104.84	9	8.40	475,645.56	35	34.40	1,897,750.40
Personnel Area Total	26	26.00	1,422,104.84	9	8.40	475,645.56	35	34.40	1,897,750.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	64.00	2,924,654.20	4	4.00	273,982.54	148	68.00	3,198,636.74
Personnel Area Total	144	64.00	2,924,654.20	4	4.00	273,982.54	148	68.00	3,198,636.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	102,700.00	10	5.10	102,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	654.00	25,615,019.72	56	34.00	2,346,775.08	899	688.00	27,961,794.80
Appropriated Personnel Area Totals	843	654.00	25,615,019.72	66	39.10	2,449,475.08	909	693.10	28,064,494.80

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	231,545.60	350	109.70	7,042,911.58	357	116.70	7,274,457.18	
Personnel Area Total	7	7.00	231,545.60	350	109.70	7,042,911.58	357	116.70	7,274,457.18	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	11	11.00	391,545.70	351	110.70	7,117,911.70	362	121.70	7,509,457.40	
Non-Appropriated Personnel Area Totals	11	11.00	391,545.70	351	110.70	7,117,911.70	362	121.70	7,509,457.40	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.10	102,700.00	10	5.10	102,700.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	854	665.00	26,006,565.42	407	144.70	9,464,686.78	1,261	809.70	35,471,252.20	
DEPARTMENT TOTALS	854	665.00	26,006,565.42	417	149.80	9,567,386.78	1,271	814.80	35,573,952.20	

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DOTD

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	11	6.00	119,080.00	11	6.00	119,080.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
177	174.50	9,755,654.74	9	8.00	1,023,641.58	186	182.50	10,779,296.32	
177	174.50	9,755,654.74	20	14.00	1,142,721.58	197	188.50	10,898,376.32	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	17	10.50	302,369.60	17	10.50	302,369.60	
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
3,956	3,947.00	177,717,275.58	10	10.00	834,841.54	3,966	3,957.00	178,552,117.12	
3,956	3,947.00	177,717,275.58	28	20.50	1,137,261.14	3,984	3,967.50	178,854,536.72	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	28	16.50	421,449.60	28	16.50	421,449.60	
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
4,133	4,121.50	187,472,930.32	19	18.00	1,858,483.12	4,152	4,139.50	189,331,413.44	
	0 0 177 177 177 0 0 0 3,956 3,956	# EMP # FTE 0 0.00 0 0.00 0 0.00 177 174.50 177 174.50 0 0.00 0 0.00 0 0.00 3,956 3,947.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 177 174.50 9,755,654.74 177 174.50 9,755,654.74 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,956 3,947.00 177,717,275.58 3,956 3,947.00 177,717,275.58 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 11 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 11 6.00 0 0.00 0.00 0.00 0 0.00 177 174.50 9.755,654.74 9 8.00 177 174.50 9,755,654.74 20 14.00 0 0.00 0.00 0.00 17 10.50 0 0.00 0.00 17 10.50 0 0.00 0.00 17 10.00 3,956 3,947.00 177,717,275.58 10 10.00 3,956 3,947.00 177,717,275.58 28 20.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 11 6.00 119,080.00 0 0.00 0.00 0.00 0 0.00 0.00 177 174.50 9,755,654.74 9 8.00 1,023,641.58 177 174.50 9,755,654.74 20 14.00 1,142,721.58 0 0.00 0.00 0.00 17 10.50 302,369.60 0 0.00 0.00 17 10.50 302,369.60 0 0.00 0.00 1 0.00 50.00 3,956 3,947.00 177,717,275.58 10 10.00 834,841.54 3,956 3,947.00 177,717,275.58 28 20.50 1,137,261.14 0 0.00 0.00 0.00 28 16.50 421,449.60 0 0.00 0.00 1 0.00 50.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 11 6.00 119,080.00 11 6.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00	

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#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, h , h ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A90 - Bd of Reg Prof Eng & Land Surv									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
Company Comp	All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Education Employees	Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16
Education Employees	0A92 - Poverty Point Reservoir Dist									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees		-			-			-		0.00
N813 - DOTD-Sabine River Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Student Employees 0 0.00 0.00 5 5.00 75,400.00 5 5.00 75,400.00 Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 15 0.00 2,700.00 17 0.00 2,700.00 18 17,60 2,14,913.7 17 18 0.00 2,14,913.7 18 18 64.60 2,273,013.7 18 18 18 64.60 2,273,013.7 18 18 18 64.60 2,273,013.7 18 18 18 64.60 2,273,013.7 18 18 18 18 18 18 18 18 18 18 18 18 18 18 18 18 18 <td< td=""><td>-</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 2,700.00 All Other Employees 47 47.00 1,821,851.20 14 12.60 373,062.56 61 59.60 2,194,913.7 Personnel Area Total 47 47.00 1,821,851.20 34 17.60 451,162.56 81 64.60 2,273,013.7 Non-Appropriated Totals										
All Other Employees	. ,							_		
Personnel Area Total										· · · · · · · · · · · · · · · · · · ·
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27,393,350.9 9 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<							•			2,273,013.76
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 5 5.00 75,400.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27 0.00 3,800.00 27,393,350.9 9 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	Non-Appropriated Totals									
Student Employees 0 0.00 0.00 5 5.00 75,400.00 5 5.00 75,400.0 Board Members 0 0.00 0.00 27 0.00 3,800.00 27 0.00 3,800.00 All Other Employees 58 58.00 2,242,020.56 16 14.60 497,330.34 74 72.60 2,739,350.9 Non-Appropriated Personnel Area Totals 58 58.00 2,242,020.56 48 19.60 576,530.34 106 77.60 2,818,550.9 D O T D TOTALS Education Employees 0 0.00 0.00 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 27 0.00 3,800.00 27 0.00 3,800.00 All Other Employees 58 58.00 2,242,020.56 16 14.60 497,330.34 74 72.60 2,739,350.9 Non-Appropriated Personnel Area Totals 58 58.00 2,242,020.56 48 19.60 576,530.34 106 77.60 2,818,550.9 D O T D TOTALS Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00										
All Other Employees 58 58.00 2,242,020.56 16 14.60 497,330.34 74 72.60 2,739,350.9 Non-Appropriated Personnel Area Totals 58 58.00 2,242,020.56 48 19.60 576,530.34 106 77.60 2,818,550.9 D O T D TOTALS Education Employees 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 33 21.50 496,849.60 33 21.50 496,849.60 33 21.50 496,849.60 38 21.50 496,849.60 38 21.50 496,849.60 38 20.00 3,850.00 28 0.00 3,850.00 28 0.00 3,850.00 28 0.00 3,850.00 2,355,813.46 4,226 4,212.10 192,070,764.3 192,070,764.3 192,070,764.3 192,070,764.3 192,070,764.3 192,070,764.3 192,070,764.3 19		-			-		•			•
Non-Appropriated Personnel Area Totals 58 58.00 2,242,020.56 48 19.60 576,530.34 106 77.60 2,818,550.9 D O T D TOTALS Education Employees 0 0.00							· ·			
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 33 21.50 496,849.60 33 21.50 496,849.60 Board Members 0 0.00 0.00 28 0.00 3,850.00 28 0.00 3,850.00 All Other Employees 4,191 4,179.50 189,714,950.88 35 32.60 2,355,813.46 4,226 4,212.10 192,070,764.3					-					2,818,550.90
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 33 21.50 496,849.60 33 21.50 496,849.60 Board Members 0 0.00 0.00 28 0.00 3,850.00 28 0.00 3,850.00 All Other Employees 4,191 4,179.50 189,714,950.88 35 32.60 2,355,813.46 4,226 4,212.10 192,070,764.3	D O T D TOTALS									
Student Employees 0 0.00 0.00 33 21.50 496,849.60 33 21.50 496,849.60 Board Members 0 0.00 0.00 28 0.00 3,850.00 28 0.00 3,850.00 All Other Employees 4,191 4,179.50 189,714,950.88 35 32.60 2,355,813.46 4,226 4,212.10 192,070,764.3		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 28 0.00 3,850.00 28 0.00 3,850.00 All Other Employees 4,191 4,179.50 189,714,950.88 35 32.60 2,355,813.46 4,226 4,212.10 192,070,764.3	• • •									
All Other Employees 4,191 4,179.50 189,714,950.88 35 32.60 2,355,813.46 4,226 4,212.10 192,070,764.3		_		0.00						3,850.00
							· ·			192,070,764.34
	DEPARTMENT TOTALS	4,191	4,179.50	189,714,950.88	96	54.10	2,856,513.06	4,287	4,233.60	192,571,463.94

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Report on State Employment

Data as of 8/29/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	159.00	8,975,595.20	13	13.00	1,340,912.30	188	172.00	10,316,507.50
Personnel Area Total	175	159.00	8,975,595.20	18	18.00	1,560,912.60	193	177.00	10,536,507.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,438.00	58,680,223.42	12	12.00	1,673,607.52	1,487	1,450.00	60,353,830.94
Personnel Area Total	1,475	1,438.00	58,680,223.42	12	12.00	1,673,607.52	1,487	1,450.00	60,353,830.94
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 2	1.60	28,288.00	0 2	1.60	28,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	318.00	13,933,666.24	4	4.00	357.193.98	338	322.00	14,290,860.22
Personnel Area Total	334	318.00	13,933,666.24	6	5.60	385,481.98	340	323.60	14,319,148.22
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	10,700,083.68	4	4.00	416,098.54	273	262.00	11,116,182.22
Personnel Area Total	269	258.00	10,700,083.68	5	4.50	423,638.54	274	262.50	11,123,722.22
0400 DOC Divers Compation of the st									
0409 - DOC-Dixon Correctional Inst				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	475.00	20,017,498.80	6	6.00	531,276.46	490	481.00	20,548,775.26
Personnel Area Total	484	475.00	20,017,498.80	11	8.50	568,976.46	495	483.50	20,586,475.26

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Report on State Employment

Data as of 8/29/2014

DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	624.00	24,846,975.14	6	6.00	638,190.80	631	630.00	25,485,165.94
Personnel Area Total	625	624.00	24,846,975.14	6	6.00	638,190.80	631	630.00	25,485,165.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,303,266.60	3	3.00	421,414.50	339	337.00	13,724,681.10
Personnel Area Total	336	334.00	13,303,266.60	3	3.00	421,414.50	339	337.00	13,724,681.10
OAAF DOC Adult Broketies and Berele									
0415 - DOC-Adult Probation and Parole	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	780 780	760.00 760.00	36,946,026.00 36,946,026.00	0 0	0.00	0.00	780 780	760.00	36,946,026.00 36,946,026.00
Personnei Area Total	780	760.00	30,940,020.00	U	0.00	0.00	780	760.00	36,946,026.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	306.00	12,170,537.60	6	6.00	516,461.14	314	312.00	12,686,998.74
Personnel Area Total	308	306.00	12,170,537.60	6	6.00	516,461.14	314	312.00	12,686,998.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	69.00	3,507,291.84	0	0.00	0.00	69	69.00	3,507,291.84
All Other Employees		05.00	3,307,231.07	U	0.00	0.00	0.5	05.00	3,307,231.07

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Report on State Employment

Data as of 8/29/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.10	97,604.00	11	6.10	97,604.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,855	4,741.00	203,081,164.52	54	54.00	5,895,155.24	4,909	4,795.00	208,976,319.76
Appropriated Personnel Area Totals	4,855	4,741.00	203,081,164.52	77	65.10	6,213,284.54	4,932	4,806.10	209,294,449.06
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.10	97,604.00	11	6.10	97,604.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,855	4,741.00	203,081,164.52	54	54.00	5,895,155.24	4,909	4,795.00	208,976,319.76
DEPARTMENT TOTALS	4,855	4,741.00	203,081,164.52	77	65.10	6,213,284.54	4,932	4,806.10	209,294,449.06

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Report on State Employment

Data as of 8/29/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	5,892,735.94	4	3.00	389,270.18	118	109.00	6,282,006.12
Personnel Area Total	114	106.00	5,892,735.94	10	6.00	467,270.18	124	112.00	6,360,006.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,590.00	86,908,948.36	88	16.75	4,367,108.98	1,703	1,606.75	91,276,057.34
Personnel Area Total	1,615	1,590.00	86,908,948.36	91	18.50	4,410,788.98	1,706	1,608.50	91,319,737.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	485.00	18,708,021.80	3	1.00	124,537.40	522	486.00	18,832,559.20
Personnel Area Total	519	485.00	18,708,021.80	4	2.00	149,497.40	523	487.00	18,857,519.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	153	151.00	8,084,252.80	4	4.00	333,832.20	157	155.00	8,418,085.00
Personnel Area Total	153	151.00	8,084,252.80	10	4.50	346,687.20	163	155.50	8,430,940.00
0423 - DPS-La Gaming Control Board									
_	2	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	255,761.74	9	9.00	255,761.74
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	255,761.74
		1.00	40,032.00		2.00	100.100	3	3.00	200.034.40

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Report on State Employment

Data as of 8/29/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.25	159,120.00	11	6.25	159,120.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,424	2,355.00	120,672,462.82	103	28.75	5,553,154.62	2,527	2,383.75	126,225,617.44
Appropriated Personnel Area Totals	2,424	2,355.00	120,672,462.82	128	44.00	5,968,411.36	2,552	2,399.00	126,640,874.18

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Report on State Employment

Data as of 8/29/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	6	4.00	194,596.92	18	16.00	535,966.52
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	17	4.00	194,596.92	29	16.00	535,966.52
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.25	159,120.00	11	6.25	159,120.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,436	2,367.00	121,013,832.42	109	32.75	5,747,751.54	2,545	2,399.75	126,761,583.96
DEPARTMENT TOTALS	2,436	2,367.00	121,013,832.42	145	48.00	6,163,008.28	2,581	2,415.00	127,176,840.70

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Report on State Employment

Data as of 8/29/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
Personnel Area Total	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
Appropriated Personnel Area Totals	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
DEPARTMENT TOTALS	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.21	6,606,702.23	17	15.73	1,912,846.57	172	165.94	8,519,548.80
Personnel Area Total	155	150.21	6,606,702.23	17	15.73	1,912,846.57	172	165.94	8,519,548.80
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.52	7.216.240.98	23	8.60	1,626,214.72	169	154.12	8.842.455.70
Personnel Area Total	146	145.52	7,216,240.98	23	8.60	1,626,214.72	169	154.12	8,842,455.70
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,034,096.80	14	12.00	2,297,526.71	214	212.00	12,331,623.51
Personnel Area Total	200	200.00	10,034,096.80	14	12.00	2,297,526.71	214	212.00	12,331,623.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	U	0.00	0.00	U	0.00	U.UU
Board Members All Other Employees	0 123	0.00 122.80	0.00 6,162,492.18	0 8	7.80	1,293,041.62	131	130.60	7,455,533.80

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,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	154,960.00	19	9.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	43,208,749.48	1	1.00	193,939.20	968	943.00	43,402,688.68
Personnel Area Total	967	942.00	43,208,749.48	20	10.50	348,899.20	987	952.50	43,557,648.68
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	420.00	27,004,558.10	13	13.00	1,603,194.58	454	433.00	28,607,752.68
Personnel Area Total	441	420.00	27,004,558.10	17	15.00	1,636,058.58	458	435.00	28,640,616.68
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	49,452.00	5	3.00	49,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,583,354.44	9	8.80	1,344,098.86	141	139.40	7,927,453.30
Personnel Area Total	132	130.60	6,583,354.44	14	11.80	1,393,550.86	146	142.40	7,976,905.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,363,572.24	2	2.00	260,750.10	104	104.00	5,624,322.34
Personnel Area Total	102	102.00	5,363,572.24	2	2.00	260,750.10	104	104.00	5,624,322.34
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
_ 00.00									
All Other Employees	372	370.00	16,223,099.10	26	6.00	1,442,972.96	398	376.00	17,666,072.06

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opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,452,733.00	6	5.50	897.049.66	115	113.50	6,349,782.66
Personnel Area Total	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,080,513.96	260	12.50	15,578,700.02	1,374	1,117.50	74,659,213.98
Personnel Area Total	1,114	1,105.00	59,080,513.96	264	14.50	15,611,252.02	1,378	1,119.50	74,691,765.98
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,404.00	5	2.50	40,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,282.00	58,370,091.02	33	22.00	2,936,788.14	1,435	1,304.00	61,306,879.16
Personnel Area Total	1,402	1,282.00	58,370,091.02	38	24.50	2,977,192.14	1,440	1,306.50	61,347,283.16
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	89.440.00	5	2.50	89,440.00
	-			0	0.00	0.00	0	0.00	0.00
	Λ	(1(1)	(1 (1()						
Board Members All Other Employees	0 1.290	0.00 1.279.90	0.00 46.308.819.18	9	6.50	954.444.92	1.299	1.286.40	47,263,264.10

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opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,174,936.18	8	1.00	318,820.06	78	67.00	3,493,756.24
Personnel Area Total	70	66.00	3,174,936.18	8	1.00	318,820.06	78	67.00	3,493,756.24
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,018,646.58	5	3.00	731,814.20	84	82.00	4,750,460.78
Personnel Area Total	79	79.00	4,018,646.58	5	3.00	731,814.20	84	82.00	4,750,460.78
r ersonner Area Total			,,	_		,-	•	02.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			,,.	-		. ,		000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0377 - DHH-NW LA Hum Svcs District			, ,	-			•	02.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0	0.00	0.00	0	0.00	0.00	0	0.00	
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees	0 0 0 0 95	0.00 0.00 0.00 93.55	0.00 0.00	0 0 13	0.00 0.00 5.00	0.00 0.00 0.00 1,077,772.80	0	0.00 0.00	0.00 0.00 0.00 5,435,139.58
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00 5,435,139.58
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees	0 0 0 0 95	0.00 0.00 0.00 93.55	0.00 0.00 0.00 4,357,366.78	0 0 13	0.00 0.00 5.00	0.00 0.00 0.00 1,077,772.80	0 0 0 108	0.00 0.00 0.00 98.55	0.00 0.00 0.00 5,435,139.58
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 0 0 95	0.00 0.00 0.00 93.55	0.00 0.00 0.00 4,357,366.78	0 0 13	0.00 0.00 5.00	0.00 0.00 0.00 1,077,772.80	0 0 0 108	0.00 0.00 0.00 98.55	0.00 0.00 0.00 5,435,139.58 5,435,139.58
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 95 95	0.00 0.00 0.00 93.55 93.55	0.00 0.00 0.00 4,357,366.78 4,357,366.78	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 0.00 1,077,772.80 1,077,772.80	0 0 0 108 108	0.00 0.00 0.00 98.55 98.55	0.00 0.00 0.00 5,435,139.58 5,435,139.58
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 0 0 95 95	0.00 0.00 0.00 93.55 93.55	0.00 0.00 0.00 4,357,366.78 4,357,366.78	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 0.00 1,077,772.80 1,077,772.80	0 0 0 108 108	0.00 0.00 0.00 98.55 98.55	0.00 0.00 0.00 5,435,139.58 5,435,139.58 0.00 399,672.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 0 0 95 95	0.00 0.00 0.00 93.55 93.55	0.00 0.00 0.00 4,357,366.78 4,357,366.78 0.00	0 0 13 13	0.00 0.00 5.00 5.00 0.00 21.50	0.00 0.00 0.00 1,077,772.80 1,077,772.80 0.00 399,672.00	0 0 0 108 108	0.00 0.00 0.00 98.55 98.55	0.00 0.00 0.00 5,435,139.58 5,435,139.58 0.00 399,672.00 0.00 344,691,820.37

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77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	51	50.00	2,462,241.60	5	2.50	343,735.92	56	52.50	2,805,977.52
Personnel Area Total	51	50.00	2,462,241.60	8	2.50	344,035.92	59	52.50	2,806,277.52
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	53	50.00	2,865,128.96	2	1.00	263,199.82	55	51.00	3,128,328.78
Personnel Area Total	53	50.00		15	1.00				

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Non-Appropriated Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	605,945.60	2	2.00	169,166.40	14	14.00	775,112.00
Personnel Area Total	12	12.00	605,945.60	14	2.00	169,991.40	26	14.00	775,937.00
OB19 - Radiology La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	752.04	13	0.00	752.04
All Other Employees	3	2.00	87.358.14	2	1.00	135.357.60	5	3.00	222.715.74
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,425.64	20	4.00	240,783.78
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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DHH

lon-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	115,765.20	3	2.00	115,765.20
Personnel Area Total	0	0.00	0.00	7	2.00	115,840.20	7	2.00	115,840.20
OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	264,396.75	4	3.00	264,396.75
Personnel Area Total	0	0.00	0.00	10	3.00	264,846.75	10	3.00	264,846.75
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
Personnel Area Total	0	0.00	0.00	13	4.00	160,168.00	13	4.00	160,168.00

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Data as of 8/29/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	903,324.37	3	3.00	309,705.22	17	17.00	1,213,029.59
Personnel Area Total	14	14.00	903,324.37	21	3.50	318,705.22	35	17.50	1,222,029.59
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		50.00
Board Members	U	() ()()	() (10)	1	() ()()	5() (10		()()()	50.00
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	100.00

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DHH

on-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	109,616.00	7	5.00	109,616.00
Board Members	0	0.00	0.00	164	0.00	11,777.04	164	0.00	11,777.0
All Other Employees	143	137.00	7,276,673.54	77	39.74	2,944,233.41	220	176.74	10,220,906.95
Non-Appropriated Personnel Area Totals	143	137.00	7,276,673.54	248	44.74	3,065,626.45	391	181.74	10,342,299.99

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	49	26.50	509,288.00	49	26.50	509,288.00	
Board Members	0	0.00	0.00	164	0.00	11,777.04	164	0.00	11,777.04	
All Other Employees	6,951	6,744.58	317,092,229.79	528	174.17	37,820,497.53	7,479	6,918.75	354,912,727.32	
DEPARTMENT TOTALS	6,951	6,744.58	317,092,229.79	741	200.67	38,341,562.57	7,692	6,945.25	355,433,792.36	

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Data as of 8/29/2014

DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	208,613.60	20	10.00	208,613.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
Personnel Area Total	3,568	3,492.00	152,051,298.62	102	31.00	4,471,975.30	3,670	3,523.00	156,523,273.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	208,613.60	20	10.00	208,613.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
Appropriated Personnel Area Totals	3,568	3,492.00	152,051,298.62	102	31.00	4,471,975.30	3,670	3,523.00	156,523,273.92
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	208,613.60	20	10.00	208,613.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
DEPARTMENT TOTALS	3,568	3,492.00	152,051,298.62	102	31.00	4,471,975.30	3,670	3,523.00	156,523,273.92

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Data as of 8/29/2014

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	59,280.00	7	3.50	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
Personnel Area Total	66	65.00	4,152,928.52	16	9.50	872,948.96	82	74.50	5,025,877.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	5	3.00	135,803.20	165	163.00	8,877,298.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	59	59.00	3,422,658.72	0	0.00	0.00	59	59.00	3,422,658.72
Personnel Area Total	59	59.00	3,422,658.72	11	1.00	17,315.00	70	60.00	3,439,973.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
Personnel Area Total	43	43.00	2,711,009.60	3	2.00	126,300.20	46	45.00	2,837,309.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,320.00	15	7.50	125,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	328	327.00	19,028,091.94	11	8.00	1,026,372.36	339	335.00	20,054,464.30
Appropriated Personnel Area Totals	328	327.00	19,028,091.94	35	15.50	1,152,367.36	363	342.50	20,180,459.30
Appropriated resonner Area Totals	326	327.00	19,020,031.34	33	13.30	1,132,307.30	303	344.30	20,100,433.30

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,320.00	15	7.50	125,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	328	327.00	19,028,091.94	11	8.00	1,026,372.36	339	335.00	20,054,464.30
DEPARTMENT TOTALS	328	327.00	19,028,091.94	35	15.50	1,152,367.36	363	342.50	20,180,459.30

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REVENUE

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.05	148,720.00	10	6.05	148,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	691.00	36,202,604.62	22	10.00	1,425,273.98	764	701.00	37,627,878.60
Personnel Area Total	742	691.00	36,202,604.62	32	16.05	1,573,993.98	774	707.05	37,776,598.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.05	148,720.00	10	6.05	148,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	691.00	36,202,604.62	22	10.00	1,425,273.98	764	701.00	37,627,878.60
Appropriated Personnel Area Totals	742	691.00	36,202,604.62	32	16.05	1,573,993.98	774	707.05	37,776,598.60

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Data as of 8/29/2014

REVENUE

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.05	156,260.00	12	6.05	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	694.00	36,425,357.54	24	12.00	1,536,033.98	776	706.00	37,961,391.52
DEPARTMENT TOTALS	752	694.00	36,425,357.54	36	18.05	1,692,293.98	788	712.05	38,117,651.52

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DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,670,388.06	8	8.00	787,782.84	88	85.00	5,458,170.90
Personnel Area Total	80	77.00	4,670,388.06	8	8.00	787,782.84	88	85.00	5,458,170.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	18,315,772.80	0	0.00	0.00	348	348.00	18,315,772.80
Personnel Area Total	348	348.00	18,315,772.80	0	0.00	0.00	348	348.00	18,315,772.80
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9.640.217.60	0	0.00	0.00	173	173.00	9,640,217.60
Personnel Area Total	173	173.00	9,640,217.60	0	0.00	0.00	173	173.00	9,640,217.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2.551.567.20	8	0.00	208.000.00	60	51.00	2.759.567.20
Personnel Area Total	52	51.00	2,551,567.20	22	7.00	340,600.00	74	58.00	2,892,167.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,177,945.66	16	8.00	995,782.84	669	657.00	36,173,728.50
Appropriated Personnel Area Totals	653	649.00	35,177,945.66	30	15.00	1,128,382.84	683	664.00	36,306,328.50
•••			• •			• •			• •

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Report on State Employment

Data as of 8/29/2014

DEQ

Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,177,945.66	16	8.00	995,782.84	669	657.00	36,173,728.50
DEPARTMENT TOTALS	653	649.00	35,177,945.66	30	15.00	1,128,382.84	683	664.00	36,306,328.50

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Report on State Employment

Data as of 8/29/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	24.25	430,820.00	40	24.25	430,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,027	978.00	44,867,613.59	24	10.00	1,648,045.62	1,051	988.00	46,515,659.21
Personnel Area Total	1,027	978.00	44,867,613.59	69	34.25	2,079,315.62	1,096	1,012.25	46,946,929.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	24.25	430,820.00	40	24.25	430,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,027	978.00	44,867,613.59	24	10.00	1,648,045.62	1,051	988.00	46,515,659.21
Appropriated Personnel Area Totals	1,027	978.00	44,867,613.59	69	34.25	2,079,315.62	1,096	1,012.25	46,946,929.21

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Report on State Employment

Data as of 8/29/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	86,528.00	11	2.32	180,268.60	14	5.32	266,796.60
Personnel Area Total	3	3.00	86,528.00	19	2.32	180,868.60	22	5.32	267,396.60
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	220,372.10	12	3.32	233,310.42	19	9.32	453,682.52
Non-Appropriated Personnel Area Totals	7	6.00	220,372.10	31	3.32	234,480.42	38	9.32	454,852.52
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	24.25	430,820.00	40	24.25	430,820.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,034	984.00	45,087,985.69	36	13.32	1,881,356.04	1,070	997.32	46,969,341.73
DEPARTMENT TOTALS	1,034	984.00	45,087,985.69	100	37.57	2,313,796.04	1,134	1,021.57	47,401,781.73

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WILDLIFE & FISHERIES

Appropriated Agencies	# EMP					SSIFIED			MPLOYEES
	# EIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
Personnel Area Total	40	38.00	1,818,882.00	4	2.50	116,521.60	44	40.50	1,935,403.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39.041.60	4	2.00	39,041.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	243.00	12,984,171.20	1	1.00	123,614.40	246	244.00	13,107,785.60
Personnel Area Total	245	243.00	12,984,171.20	12	3.00	162,656.00	257	246.00	13,146,827.20
0540 ANT 060 C ANT IN									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.75	179,207.60	22	11.75	179,207.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	256.00	13,069,392.96	8	5.00	528,101.08	282	261.00	13,597,494.04
Personnel Area Total	274	256.00	13,069,392.96	30	16.75	707,308.68	304	272.75	13,776,701.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	14,503,224.58	4	1.00	187,762.64	305	300.75	14,690,987.22
Personnel Area Total	301	299.75	14,503,224.58	19	8.50	306,582.64	320	308.25	14,809,807.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.75	359.990.80	44	22.75	359,990.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	860	836.75	42,375,670.74	14	8.00	933,078.12	874	844.75	43,308,748.86
Appropriated Personnel Area Totals	860	836.75	42,375,670.74	65	30.75	1,293,068.92	925	867.50	43,668,739.66

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.75	359,990.80	44	22.75	359,990.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	860	836.75	42,375,670.74	14	8.00	933,078.12	874	844.75	43,308,748.86
DEPARTMENT TOTALS	860	836.75	42.375.670.74	65	30.75	1,293,068.92	925	867.50	43,668,739.66

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Data as of 8/29/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,522,784.80	47	0.00	387,108.80	138	90.00	5,909,893.60
Personnel Area Total	91	90.00	5,522,784.80	54	0.00	387,633.80	145	90.00	5,910,418.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 41	0.00	0.00	10 0	0.00	1,530.00 0.00	10 41	0.00	1,530.00
Personnel Area Total	41	40.00 40.00	2,206,828.00 2,206,828.00	0 11	0.00 0.50	10,370.00	52	40.00 40.50	2,206,828.00 2,217,198.0 0
. 6.556.762. 1044.			2,200,020.00			_5,5		10.50	_,,
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	6	3.00	168,647.60	8	5.00	261,290.80

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	153	151.00	8,923,345.60	53	6.00	788,278.40	206	157.00	9,711,624.00
Appropriated Personnel Area Totals	153	151.00	8,923,345.60	81	6.50	800,136.40	234	157.50	9,723,482.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	153	151.00	8,923,345.60	53	6.00	788,278.40	206	157.00	9,711,624.00
DEPARTMENT TOTALS	153	151.00	8,923,345.60	81	6.50	800,136.40	234	157.50	9,723,482.00

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	18	18.00	667,323.72	8	8.00	643,521.00	26	26.00	1,310,844.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	667,323.72	8	8.00	643,521.00	26	26.00	1,310,844.72
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	32	32.00	3,643,288.00	32	32.00	3,643,288.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	32	32.00	3,643,288.00	32	32.00	3,643,288.00
0601 - LSU A & M College									
Education Employees	1,187	1,173.85	41,174,369.60	4,420	3,706.47	283,053,896.40	5,607	4,880.32	324,228,266.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,187	1,173.85	41,174,369.60	4,420	3,706.47	283,053,896.40	5,607	4,880.32	324,228,266.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,561,164.80	230	170.79	7,631,252.00	288	228.79	9,192,416.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,561,164.80	230	170.79	7,631,252.00	288	228.79	9,192,416.80
0602 University of New Orleans									
0603 - University of New Orleans						 .0 - .00		0000-	
Education Employees	188	187.55	6,244,598.00	1,213	802.75	51,437,128.00	1,401	990.30	57,681,726.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	1 212	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,244,598.00	1,213	802.75	51,437,128.00	1,401	990.30	57,681,726.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	461	457.49	15,173,506.55	1,704	1,539.07	130,176,833.22	2,165	1,996.56	145,350,339.77
Student Employees	0	0.00	0.00	67	33.50	643,708.00	67	33.50	643,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	461	457.49	15,173,506.55	1,771	1,572.57	130,820,541.22	2,232	2,030.06	145,994,047.77
0605 - LSU-Eunice									
Education Employees	58	56.95	1,532,232.00	140	112.27	4,879,229.00	198	169.22	6,411,461.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.95	1,532,232.00	140	112.27	4,879,229.00	198	169.22	6,411,461.00
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,177,066.94	226	223.13	12,252,847.02	306	301.63	14,429,913.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,177,066.94	226	223.13	12,252,847.02	306	301.63	14,429,913.96
0607 - LSU-Agriculture Center									
Education Employees	343	332.85	11,026,225.60	769	748.41	50,820,123.00	1,112	1,081.26	61,846,348.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	332.85	11,026,225.60	769	748.41	50,820,123.00	1,112	1,081.26	61,846,348.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	207,230.40	140	96.39	9,321,886.00	145	101.39	9,529,116.40
Student Employees	0	0.00	207,230.40	0	0.00	9,321,886.00	0	0.00	9,529,116.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	207,230.40	140	96.39	9,321,886.00	145	0.00	9,529,116.40

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	353	315.70	24,283,603.00	410	371.40	26,294,671.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	353	315.70	24,283,603.00	410	371.40	26,294,671.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	381	378.81	13,639,895.13	1,043	977.22	84,723,919.97	1,424	1,356.03	98,363,815.10
Student Employees	0	0.00	0.00	109	54.50	832,780.00	109	54.50	832,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	378.81	13,639,895.13	1,152	1,031.72	85,556,699.97	1,533	1,410.53	99,196,595.10
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	445	229.50	12,290,224.18	488	272.50	13,469,043.38
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	562	257.50	13,322,693.18	605	300.50	14,501,512.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
Education Employees	318	311.00	9,408,126.92	940	932.75	45 017 714 07	1,258	1,243.75	FF 22F 044 70
Student Employees	318	0.00	9,408,126.92	940	0.00	45,917,714.87 0.00	1,258	0.00	55,325,841.79 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,044,835.80	258	249.86	11,605,135.70	330	321.86	13,649,971.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,044,835.80	258	249.86	11,605,135.70	330	321.86	13,649,971.50
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
0620 - HED-Bd Supervisors U of La Sys									
•	_								
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees Personnel Area Total	0 0	0.00 0.00	0.00 0.00	0 25	0.00 16.50	0.00 1,793,867.78	<u> </u>	0.00	0.00 1,793,867.78
Personnei Area Totai	U	0.00	0.00	25	10.50	1,733,807.78	25	16.50	1,733,867.76
0621 - Nicholls State University									
Education Employees	202	202.00	5,401,991.86	483	405.50	21,334,932.19	685	607.50	26,736,924.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	202.00	5,401,991.86	483	405.50	21,334,932.19	685	607.50	26,736,924.05
0623 - Grambling State University									
Education Employees	131	129.00	3,808,475.27	439	434.34	23,409,011.34	570	563.34	27,217,486.61
Student Employees	0	0.00	3,808,473.27	439	0.00	23,409,011.34	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	0	0.00	0.00	9	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	298	296.00	7,809,038.90	732	687.16	40,688,988.52	1,030	983.16	48,498,027.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	7,809,038.90	732	687.16	40,688,988.52	1,030	983.16	48,498,027.42
0627 - McNeese State University									
Education Employees	187	183.47	5,165,023.76	496	464.53	26,146,507.99	683	648.00	31,311,531.75
Student Employees	0	0.00	0.00	424	0.00	2,472,992.08	424	0.00	2,472,992.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	183.47	5,165,023.76	920	464.53	28,619,500.07	1,107	648.00	33,784,523.83
0629 - University of La-Monroe									
Education Employees	212	209.60	6,043,357.06	739	638.00	36.662.536.44	951	847.60	42,705,893.50
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,043,357.06	742	638.30	36,674,184.44	954	847.90	42,717,541.50
0631 - Northwestern State University									
Education Employees	174	173.50	5,142,339.26	541	521.15	28,301,375.84	715	694.65	33,443,715.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.50	5,142,339.26	541	521.15	28,301,375.84	715	694.65	33,443,715.10
0634 - Southeastern La University									
-	276	271 20	10 770 567 50	006	020.24	40 475 261 74	1 272	1 100 50	EO 24E 020 24
Education Employees Student Employees	376 0	371.38 0.00	10,770,567.60 0.00	996 0	828.21 0.00	48,475,361.71 0.00	1,372 0	1,199.59 0.00	59,245,929.31 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	371.38	10,770,567.60	996	828.21	48,475,361.71	1,372	0.00	59,245,929.31

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	582	579.00	17,153,336.09	1,157	1,100.21	73,571,455.95	1,739	1,679.21	90,724,792.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	582	579.00	17,153,336.09	1,157	1,100.21	73,571,455.95	1,739	1,679.21	90,724,792.04
0641 - Delgado Community College									
Education Employees	194	149.60	5,607,020.68	942	633.74	35,124,074.11	1,136	783.34	40,731,094.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	149.60	5,607,020.68	942	633.74	35,124,074.11	1,136	783.34	40,731,094.79
0643 Numas Cammunitu Callaga									
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	144	75.50	4,283,508.79	163	94.50	4,801,998.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 19	0.00 19.00	0.00 518,490.20	0 144	0.00 75.50	0.00 4,283,508.79	0 163	0.00 94.50	0.00 4,801,998.99
reisonnei Area Totai	19	13.00	318,430.20	144	75.50	4,203,300.73	103	94.50	4,601,336.33
0644 - Bossier Community College									
Education Employees	117	83.00	3,254,388.56	417	291.28	14,688,747.98	534	374.28	17,943,136.54
Student Employees	0	0.00	0.00	57	27.50	10,807.50	57	27.50	10,807.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,388.56	474	318.78	14,699,555.48	591	401.78	17,953,944.04
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	12	11.00	893,547.20	72	71.00	4,161,643.20
Student Employees	0	0.00	0.00	6	3.00	64,220.00	6	3.00	64,220.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	28	14.00	958,267.20	88	74.00	4,226,363.20

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Student Employees	0	0.00	0.00	6	3.00	56,888.00	6	3.00	56,888.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	61	51.60	3,967,817.68	66	56.60	4,159,926.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	82.50	3,488,671.42	84	82.50	3,488,671.42
Student Employees	0	0.00	0.00	2	2.00	55,806.40	2	2.00	55,806.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	84.50	3,544,477.82	86	84.50	3,544,477.82
0730 - South Central LA Technical College									
Education Employees	31	31.00	940,985.33	174	82.94	5,231,034.09	205	113.94	6,172,019.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	940,985.33	174	82.94	5,231,034.09	205	113.94	6,172,019.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	143	92.42	4,690,897.99	154	103.42	5,017,001.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	143	92.42	4,690,897.99	154	103.42	5,017,001.15
0751 - Sowela Tech Comm College									
_	24	24.00	550.070.00	225	124.00	6 725 042 67	25.0	4.42.00	7 204 022 47
Education Employees	21 0	21.00	558,979.20 0.00	235 0	121.00	6,725,842.97 0.00	256	142.00	7,284,822.17
Student Employees	-	0.00		0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21	0.00		235	0.00 121.00			0.00	0.00
Personnel Area Total	21	21.00	558,979.20	235	121.00	6,725,842.97	256	142.00	7,284,822.17

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	192	90.00	5,812,207.74	218	115.00	6,468,421.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	192	90.00	5,812,207.74	218	115.00	6,468,421.32
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 N N N T T T T T T T T T T T T T T T T									
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	119	115.60	5,131,962.95	142	136.60	5,772,405.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	119	115.60	5,131,962.95	142	136.60	5,772,405.03
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	204	98.00	5,540,510.78	222	116.00	6,114,537.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	204	98.00	5,540,510.78	222	116.00	6,114,537.14
N645 - South La Community College-NP									
	4.4	44.00	1 244 107 42	204	252.62	12 572 040 64	220	207.62	12 012 227 04
Education Employees Student Employees	44 0	44.00 0.00	1,341,187.43 0.00	284 2	253.62 0.00	12,572,049.61 21,866.00	328 2	297.62 0.00	13,913,237.04 21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	21,866.00
		0.00					0	0.00	0.00
All Other Employees	0		0.00	0	0.00	0.00		() ()()	

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FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	213	157.93	7,758,868.77	246	190.65	8,714,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	217	158.93	7,789,028.77	250	191.65	8,745,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	126	112.50	9,441,004.74	128	114.50	9,522,323.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	139	112.50	9,441,654.74	141	114.50	9,522,973.14
Appropriated Totals									
Education Employees	6,119	5,977.97	190,623,067.68	21,333	17,859.47	1,174,674,481.09	27,452	23,837.44	1,365,297,548.77
Student Employees	0	0.00	0.00	797	152.80	5,233,344.98	797	152.80	5,233,344.98
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,119	5,977.97	190,623,067.68	22,165	18,012.27	1,179,909,576.07	28,284	23,990.24	1,370,532,643.75
HIGHER EDUCATION TOTALS									
Education Employees	6,119	5,977.97	190,623,067.68	21,333	17,859.47	1,174,674,481.09	27,452	23,837.44	1,365,297,548.77
Student Employees	0	0.00	0.00	797	152.80	5,233,344.98	797	152.80	5,233,344.98
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,119	5,977.97	190,623,067.68	22,165	18,012.27	1,179,909,576.07	28,284	23,990.24	1,370,532,643.75

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Data as of 8/29/2014

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	186	183.90	16,618,694.59	199	196.90	17,117,074.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.90	10,682,110.20	91	63.85	5,125,753.76	376	348.75	15,807,863.96
Student Employees	0	0.00	0.00	22	4.00	206,960.00	22	4.00	206,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	284.90	10,682,110.20	113	67.85	5,332,713.76	398	352.75	16,014,823.96
Appropriated Totals									
Education Employees	298	297.90	11,180,490.08	274	245.35	21,694,528.35	572	543.25	32,875,018.43
Student Employees	0	0.00	0.00	25	6.40	256,880.00	25	6.40	256,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	298	297.90	11,180,490.08	299	251.75	21,951,408.35	597	549.65	33,131,898.43
HEALTH CARE SERVICES TOTALS									
Education Employees	298	297.90	11,180,490.08	274	245.35	21,694,528.35	572	543.25	32,875,018.43
Student Employees	0	0.00	0.00	25	6.40	256,880.00	25	6.40	256,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	298	297.90	11,180,490.08	299	251.75	21,951,408.35	597	549.65	33,131,898.43

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DEPT OF EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	261.352.00	26	13.00	261,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	325.25	21,382,134.80	42	41.00	4,538,523.34	386	366.25	25,920,658.14
Personnel Area Total	344	325.25	21,382,134.80	68	54.00	4,799,875.34	412	379.25	26,182,010.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	92	79.00	5,780,849.10	93	80.00	5,823,349.22
Personnel Area Total	1	1.00	42,500.12	92	79.00	5,780,849.10	93	80.00	5,823,349.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,504.00	3	1.50	23,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	110	110.00	6,573,125.26	113	113.00	6,688,440.46
Personnel Area Total	3	3.00	115,315.20	113	111.50	6,596,629.26	116	114.50	6,711,944.46
Ammanuistad Tatala									
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	284,856.00	29	14.50	284,856.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	350	331.25	21,658,177.32	254	240.00	17,648,939.62	604	571.25	39,307,116.94
Appropriated Personnel Area Totals	350	331.25	21,658,177.32	292	254.50	17,935,136.62	642	585.75	39,593,313.94

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DEPT OF EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	284,856.00	29	14.50	284,856.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	350	331.25	21,658,177.32	254	240.00	17,648,939.62	604	571.25	39,307,116.94
DEPARTMENT TOTALS	350	331.25	21,658,177.32	292	254.50	17,935,136.62	642	585.75	39,593,313.94

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EDUCATION - OTHER

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.35	223,189.20	13	9.35	223,189.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	115.00	3,837,200.42	164	148.00	8,119,258.34	286	263.00	11,956,458.76
Personnel Area Total	122	115.00	3,837,200.42	177	157.35	8,342,447.54	299	272.35	12,179,647.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
Personnel Area Total	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
OCET COOL - Cab and for Mark Californ									
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	106	87.00	4,441,365.50	117	98.00	4,810,538.72
Personnel Area Total	11	11.00	369,173.22	106	87.00	4,441,365.50	117	98.00	4,810,538.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,436.00	4	2.00	33,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,570,143.98	6	6.00	559,524.16	71	70.00	4,129,668.14
Personnel Area Total	65	64.00	3,570,143.98	10	8.00	592,960.16	75	72.00	4,163,104.14
0673 - SSC-N O Ctr for Creative Arts									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317.070.78	90	73.00	3.822.715.52	98	81.00	4.139.786.30
Personnel Area Total	<u> </u>	8.00	317,070.78	90	73.00	3,822,715.52	98 98	81.00	4,139,786.30
reisonnei Area Totai	0	8.00	317,070.76	30	73.00	3,022,713.32	98	91.00	4,133,760.30

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EDUCATION - OTHER

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.35	256,625.20	17	11.35	256,625.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,573,269.58	424	359.00	19,943,634.28	781	708.00	32,516,903.86
Appropriated Personnel Area Totals	357	349.00	12,573,269.58	441	370.35	20,200,259.48	798	719.35	32,773,529.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.35	256,625.20	17	11.35	256,625.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,573,269.58	424	359.00	19,943,634.28	781	708.00	32,516,903.86
DEPARTMENT TOTALS	357	349.00	12,573,269.58	441	370.35	20,200,259.48	798	719.35	32,773,529.06

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Data as of 8/29/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
Personnel Area Total	71	70.00	3,641,362.40	19	18.50	1,083,665.70	90	88.50	4,725,028.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
Appropriated Personnel Area Totals	71	70.00	3,641,362.40	19	18.50	1,083,665.70	90	88.50	4,725,028.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
DEPARTMENT TOTALS	71	70.00	3,641,362.40	19	18.50	1,083,665.70	90	88.50	4,725,028.10

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,920.00	20	10.00	153,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
526	510.50	23,473,324.94	71	64.00	4,621,841.90	597	574.50	28,095,166.84
526	510.50	23,473,324.94	91	74.00	4,775,761.90	617	584.50	28,249,086.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,920.00	20	10.00	153,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
526	510.50	23,473,324.94	71	64.00	4,621,841.90	597	574.50	28,095,166.84
526	510.50	23,473,324.94	91	74.00	4,775,761.90	617	584.50	28,249,086.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	20	10.00	153,920.00	20	10.00	153,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
526	510.50	23,473,324.94	71	64.00	4,621,841.90	597	574.50	28,095,166.84
526	510.50	23,473,324.94	91	74.00	4,775,761.90	617	584.50	28,249,086.84
	0 0 526 526 0 0 0 526 526	# EMP # FTE 0 0.00 0 0.00 0 0.00 526 510.50 526 510.50 0 0.00 0 0.00 526 510.50 526 510.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 526 510.50	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 526 510.50 23,473,324.94 526 510.50 23,473,324.94 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 526 510.50 23,473,324.94 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 526 510.50 23,473,324.94	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 20 10.00 0 0.00 0.00 0.00 0 0.00 526 510.50 23,473,324.94 71 64.00 526 510.50 23,473,324.94 91 74.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 153,920.00 0 0.00 0.00 0.00 0.00 0.00 526 510.50 23,473,324.94 71 64.00 4,621,841.90 526 510.50 23,473,324.94 71 64.00 153,920.00 0 0.00 0.00 0.00 0 0.00 153,920.00 0 0.00 0.00 0.00 0 0.00 153,920.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 526 510.50 23,473,324.94 71 64.00 4,621,841.90 526 510.50 23,473,324.94 91 74.00 4,775,761.90 0 0.00 0.00 0.00 0 0.00 4,775,761.90	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 153,920.00 20 0 0.00 0.00 0.00 0.00 0.00 153,920.00 20 0 0.00 0.00 0.00 0.00 0.00 4,621,841.90 597 526 510.50 23,473,324.94 91 74.00 153,920.00 20 0 0.00 0.00 0.00 0 0.00 153,920.00 20 0 0.00 0.00 0.00 0 0.00 153,920.00 20 0 0.00 0.00 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 8/29/2014

JUSTICE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
Personnel Area Total	0	0.00	0.00	520	494.80	27,593,687.42	520	494.80	27,593,687.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
Appropriated Personnel Area Totals	0	0.00	0.00	520	494.80	27,593,687.42	520	494.80	27,593,687.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
DEPARTMENT TOTALS	0	0.00	0.00	520	494.80	27,593,687.42	520	494.80	27,593,687.42

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	113,880.00	11	5.50	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
Personnel Area Total	220	215.00	11,329,579.56	38	32.50	3,267,527.64	258	247.50	14,597,107.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	113,880.00	11	5.50	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
Appropriated Personnel Area Totals	220	215.00	11,329,579.56	38	32.50	3,267,527.64	258	247.50	14,597,107.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	113,880.00	11	5.50	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
DEPARTMENT TOTALS	220	215.00	11,329,579.56	38	32.50	3,267,527.64	258	247.50	14,597,107.20

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	10	9.70	756,564.12	12	11.70	866,845.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	10	9.70	756,564.12	12	11.70	866,845.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.70	756,564.12	12	11.70	866,845.72

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Data as of 8/29/2014

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	369.00	18,444,280.14	190	177.00	9,893,717.34	739	546.00	28,337,997.48
Personnel Area Total	549	369.00	18,444,280.14	192	178.00	9,910,461.34	741	547.00	28,354,741.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	369.00	18,444,280.14	190	177.00	9,893,717.34	739	546.00	28,337,997.48
Appropriated Personnel Area Totals	549	369.00	18,444,280.14	192	178.00	9,910,461.34	741	547.00	28,354,741.48
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	369.00	18,444,280.14	190	177.00	9,893,717.34	739	546.00	28,337,997.48
DEPARTMENT TOTALS	549	369.00	18,444,280.14	192	178.00	9,910,461.34	741	547.00	28,354,741.48

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TREASURY

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Personnel Area Total	52	44.00	3,002,128.22	40	14.00	1,677,368.16	92	58.00	4,679,496.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Appropriated Personnel Area Totals	52	44.00	3,002,128.22	40	14.00	1,677,368.16	92	58.00	4,679,496.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
DEPARTMENT TOTALS	52	44.00	3,002,128.22	40	14.00	1,677,368.16	92	58.00	4,679,496.38

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RETIREMENT SYSTEMS

Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,642,201.60	4	4.00	402,251.20	34	34.00	2,044,452.80
Personnel Area Total	30	30.00	1,642,201.60	13	4.00	402,926.20	43	34.00	2,045,127.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.50	7,423,551.20	10	10.00	1,658,592.00	131	127.50	9,082,143.20
Personnel Area Total	121	117.50	7,423,551.20	16	13.00	1,723,332.00	137	130.50	9,146,883.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,419,684.00	8	7.00	1,203,791.80	152	149.00	9,623,475.80
Personnel Area Total	144	142.00	8,419,684.00	23	7.00	1,204,916.80	167	149.00	9,624,600.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	297	291.50	17,551,314.32	24	23.00	3,469,635.12	321	314.50	21,020,949.44
Appropriated Personnel Area Totals	297	291.50	17,551,314.32	54	26.00	3,536,175.12	351	317.50	21,087,489.44

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Data as of 8/29/2014

RETIREMENT SYSTEMS

Appropriated Agencies		SIFIED	UNCLASSIFIED				TOTAL EN	/IPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	297	291.50	17,551,314.32	24	23.00	3,469,635.12	321	314.50	21,020,949.44
DEPARTMENT TOTALS	297	291.50	17,551,314.32	54	26.00	3,536,175.12	351	317.50	21,087,489.44

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Report on State Employment

Data as of 8/29/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,584.00	3	1.00	66,717.84	7	5.00	196,301.84
Personnel Area Total	4	4.00	129,584.00	5	1.00	66,717.84	9	5.00	196,301.84
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H02 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 24	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	24	22.00 22.00	811,574.40 811,574.40	<u>Z</u> 7	2.00 2.00	154,440.00 154,440.00	26 31	24.00 24.00	966,014.40 966,014.40
reisonner Area Total			012,57 11.10	·	2.00	15 1,1 10100	31	24.00	300,011110
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	14	14.00	344,614.40	3	2.00	108,700.80	17	16.00	453,315.20
Personnel Area Total	14	14.00	344,614.40	7	2.00	108,700.80	21	16.00	453,315.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	2	2.00	55,577.60	6	2.50	114,764.00	8	4.50	170,341.60
All Other Employees			77 7 / PU		/ 511	114 /64 (11)		4 511	

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
		0.00	3		0.00			0.00
2		59,654.40	4		71,894.40	6		131,548.80
2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-		0.00	3			-		200.00
2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00 0.00
-			-			-		0.00
2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
	0 0 0 17 17 17 0 0 0 0 2 2 2	# EMP # FTE 0 0.00 0 0.00 0 0.00 17 17.00 17 17.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00	0 0.00 0.00 0 0.00 0.00 17 17.00 587,033.20 17 17.00 587,033.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 79,560.00 2 2.00 79,560.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 59,654.40 2 2.00 75,108.80 2 2.00 75,108.80 2 2.00 75,108.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
01142 Marravilla Havaira Avabaritu									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	66	65.00	2,392,842.40	7	4.00	476,590.40	73	69.00	2,869,432.80
Personnel Area Total	66	65.00	2,392,842.40	11	4.00	476,590.40	77	69.00	2,869,432.80
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06		6.00	201,222.46
//II ()thar Employage									

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	244,088.00	4	2.00	156,000.00	11	9.00	400,088.00
Personnel Area Total	7	7.00	244,088.00	10	2.00	156,000.00	17	9.00	400,088.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	44,012.80	6	4.00	124,529.60
Personnel Area Total	3	3.00	80,516.80	6	1.00	44,012.80	9	4.00	124,529.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,468.80	2	2.00	90,043.20	5	5.00	174,512.00
Personnel Area Total	3	3.00	84,468.80	7	2.00	90,043.20	10	5.00	174,512.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
Personnel Area Total	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0 50	0.00 35.00	1,456,166.40	0	0.00 1.00	113,214.40	0 51	0.00 36.00	0.00 1,569,380.80
Personnel Area Total	<u>50</u>	35.00	1,456,166.40	1	1.00	113,214.40	51 51	36.00	1,569,380.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.87	228,280.00	17	12.87	228,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	90	55.00	2,714,420.80	5	3.50	343,699.20	95	58.50	3,058,120.00
Personnel Area Total	90	55.00	2,714,420.80	26	16.37	571,979.20	116	71.37	3,286,400.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,703.50	3	1.00	64,500.80	8	6.00	177,204.30
Personnel Area Total	5	5.00	112,703.50	5	1.00	64,500.80	10	6.00	177,204.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	557,776.70	4	2.00	162,115.20	22	20.00	719,891.90
Personnel Area Total	18	18.00	557,776.70	7	2.00	162,115.20	25	20.00	719,891.90
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	217,172.02	3	2.00	164,994.96	9	8.00	382,166.98
Personnel Area Total	6	6.00	217,172.02	7	2.00	164,994.96	13	8.00	382,166.98
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
OUZC St Moutinville Housing Authority									
0H36 - St Martinville Housing Authority	•		2.22	•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
							•		164,540.22 164,540.22
All Other Employees Personnel Area Total	2 2	2.00 2.00	56,689.36 56,689.36	5 7	2.50 2.50	107,850. 107,850.	.86	.86 7	.86 7 4.50

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,433,475.42	3	2.00	195,312.00	44	43.00	1,628,787.42
Personnel Area Total	41	41.00	1,433,475.42	6	2.00	195,312.00	47	43.00	1,628,787.42
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	241,865.00	4	2.00	167,024.00	12	10.00	408,889.00
Personnel Area Total	8	8.00	241,865.00	7	2.00	167,024.00	15	10.00	408,889.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
0H41 - Vernon Parish Housing Authority									
-	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
All Other Employees	3	5.00	05,090.00	<u> </u>	1./3	09,040.40	U	4./3	132,942.40

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# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	4 575	ANNULAL DAY SATE
_			<i></i> =	# [[ANNUAL PAT KATE	# EIVIP	# FTE	ANNUAL PAY RATE
_								
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
								0.00
			-			-		0.00
								0.00
-								413,805.60
9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
•	0.00	2.22	•	0.00	2.22	^	0.00	2.22
								0.00
-			-			-		0.00
								0.00
		· · · · · · · · · · · · · · · · · · ·						142,312.82 142,312.82
	6 6 0 0 0 10 10 10 0 0 0 9 9	6 6.00 6 6.00 0 0.00 0 0.00 0 0.00 10 8.00 10 8.00 0 0.00 0 0.00 0 0.00 9 9.00 9 9.00 0 0.00 4 4.00 4 4.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 6 6.00	6 6.00 208,956.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	6 6.00 208,956.80 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 10 8.00 267,966.40 4 10 8.00 267,966.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 9 9.00 272,937.60 3 9 9.00 272,937.60 8 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0	6 6.00 208,956.80 3 2.00 6 6.00 208,956.80 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 10 8.00 267,966.40 4 2.00 10 8.00 267,966.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 5 0.00 9 9.00 272,937.60 3 2.00 9 9.00 272,937.60 8 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 4 4.00 145,641.60 4 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00	6 6.00 208,956.80 7 2.00 95,763.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 8.00 267,966.40 4 2.00 142,188.08 10 8.00 267,966.40 7 2.00 142,338.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 9.00 272,937.60 8 2.00 140,868.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>6 6.00 208,956.80 3 2.00 95,763.20 9 6 6.00 208,956.80 7 2.00 95,763.20 13 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0 0.00 0.00 3 0.00 150.00 3 14 10.00 150.00 3 14 10 8.00 267,966.40 4 2.00 142,188.08 14 17 0 0.00 0.00 0.00 0.00 0.00 0</td> <td>6 6.00 208,956.80 3 2.00 95,763.20 9 8.00 0 0.00 208,956.80 7 2.00 95,763.20 13 8.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 3 0.00 10 8.00 267,966.40 4 2.00 142,188.08 14 10.00 10 8.00 267,966.40 7 2.00 142,338.08 17 10.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.</td>	6 6.00 208,956.80 3 2.00 95,763.20 9 6 6.00 208,956.80 7 2.00 95,763.20 13 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0 0.00 0.00 3 0.00 150.00 3 14 10.00 150.00 3 14 10 8.00 267,966.40 4 2.00 142,188.08 14 17 0 0.00 0.00 0.00 0.00 0.00 0	6 6.00 208,956.80 3 2.00 95,763.20 9 8.00 0 0.00 208,956.80 7 2.00 95,763.20 13 8.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 3 0.00 10 8.00 267,966.40 4 2.00 142,188.08 14 10.00 10 8.00 267,966.40 7 2.00 142,338.08 17 10.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
OUT 4. Chilaba The Boutist Housing Authority									
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10 10	9.00 9.00	318,732.10	<u>3</u>	1.00 1.00	72,000.00	13	10.00	390,732.10
Personnel Area Total	10	9.00	318,732.10	ь	1.00	72,000.00	16	10.00	390,732.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20
		0.00	173,773.20		1.00				130,273.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,125.44	3	2.00	91,676.00	5	4.00	153,801.44
Personnel Area Total	2	2.00	62,125.44	7	2.00	91,676.00	9	4.00	153,801.44
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
OUTO CA lorses Davish Hausing Authority									
0H59 - St James Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees Personnel Area Total	11 11	11.00 11.00	332,113.60 332,113.60	<u>4</u> 7	2.00 2.00	121,571.20 121,571.20	15 18	13.00 13.00	453,684.80 453,684.8 0
Personner Area Total	11	11.00	332,113.00	,	2.00	121,371.20	18	13.00	433,004.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	123,259.24	3	1.00	55,079.88	7	5.00	178,339.12

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	491,379.20	10	5.51	216,309.60	25	20.51	707,688.80
Personnel Area Total	15	15.00	491,379.20	13	5.51	216,309.60	28	20.51	707,688.80
OUCA Minefield Hereine Authority									
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	78,041.60	3	1.50	73,912.93	6	4.50	151,954.53
Personnel Area Total	3	3.00	78,041.60	7	1.50	74,112.93	10	4.50	152,154.53
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	302,120.00	4	2.00	112,608.00	15	13.00	414,728.00
Personnel Area Total	11	11.00	302,120.00	7	2.00	112,683.00	18	13.00	414,803.00
OUCC. Lake Author Harring Authority									
0H66 - Lake Arthur Housing Authority		0.05	0		0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	621,150.40	4	2.00	144,253.93	28	25.50	765,404.33
Personnel Area Total	24	23.50	621,150.40	7	2.00	144,253.93	31	25.50	765,404.33
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0U71 Panidos Hausing Authority									
0H71 - Rapides Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	<u>2</u> 6	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	ь	2.00	150,714.46	14	10.00	405,706.86

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
01174 Kinder Henring Authority									
0H74 - Kinder Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00	0.00 0.00	<u>5</u> 8	1.49 1.49	61,315.24 61,315.24	<u>5</u> 8	1.49	61,315.24 61,315.2 4
Personnei Area Totai	U	0.00	0.00	0	1.49	01,313.24	8	1.49	61,313.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
All Other Ellipiovees		2.00	31,040.40		1.00	44,032.40	-	3.00	30,470.00

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
OUTO Dark are Contrary Have in Authority									
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		1.00	29,120.00	3	1.80		4	2.80	101,870.08
All Other Employees	1					72,750.08			

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OUGC Have avilla Havaina Avila vitu									
0H86 - Haynesville Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	292	1.00	9,710.00	292	1.00	9,710.00
All Other Employees	673	609.52	20,786,778.00	275	147.84	8,106,187.25	948	757.36	28,892,965.25
Units of Local Govt Personnel Area Totals	673	609.52	20,786,778.00	585	162.08	8,349,832.25	1,258	771.60	29,136,610.25
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	292	1.00	9,710.00	292	1.00	9,710.00
All Other Employees	673	609.52	20,786,778.00	275	147.84	8,106,187.25	948	757.36	28,892,965.25
DEPARTMENT TOTALS	673	609.52	20,786,778.00	585	162.08	8,349,832.25	1,258	771.60	29,136,610.25

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	(TOTAL EN	IPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	539,489.60	3	2.00	169,895.30	20	19.00	709,384.90
Personnel Area Total	17	17.00	539,489.60	9	2.00	170,345.30	26	19.00	709,834.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	35	35.00	1,140,568.00	1	0.00	134,992.00	36	35.00	1,275,560.00
Personnel Area Total	35	35.00	1,140,568.00	11	0.00	136,592.00	46	35.00	1,277,160.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	1	0.00	75.00	1	0.00	75.00
	()								
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	38	35.00	1,223,050.40	2	2.00	193,440.00	40	37.00	1,416,490.40
Personnel Area Total	38	35.00	1,223,050.40	13	2.00	195,190.00	51	37.00	1,418,240.40
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380.619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
OLO8 - Lake Borgne Basin Levee District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	48	48.00	1.751.131.20	2	2.00	227.136.00	50	50.00	1.978.267.20
Personnel Area Total	48	48.00	1,751,131.20	15	2.00	228,736.00	63	50.00	1,979,867.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20010 11101110010		0.00	5.00		0.00	5.50		0.00	
All Other Employees	77	77.00	3.281.345.60	2	2.00	200.283.20	79	79.00	3,481,628.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,048,151.04	3	1.50	159,369.60	54	51.90	2,207,520.64
Personnel Area Total	51	50.40	2,048,151.04	12	1.75	171,969.60	63	52.15	2,220,120.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919,484.80	2	1.75	106,246.40	28	27.25	1,025,731.20
Personnel Area Total	26	25.50	919,484.80	6	1.84	107,321.40	32	27.34	1,026,806.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	52.82	2,112,176.56	2	2.00	165,256.00	57	54.82	2,277,432.56
Personnel Area Total	55 55	52.82	2,112,176.56	2	2.00	165,256.00	57 57	54.82	2,277,432.56
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,616,180.80	1	1.00	78,748.80	38	38.00	1,694,929.60
Personnel Area Total	37	37.00	1,616,180.80	1	1.00	78,748.80	38	38.00	1,694,929.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100.743.76	1	0.00	0.00	4	3.00	100,743.76
Personnel Area Total	3	3.00	100,7 73.70	9	0.00	600.00	12	5.00	101,343.76

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	305,059.80	9	5.00	408,623.00
Personnel Area Total	2	2.00	103,563.20	12	3.00	305,856.80	14	5.00	409,420.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	265,217.80	3	2.00	265,217.80
Personnel Area Total	0	0.00	0.00	9	2.00	266,631.80	9	2.00	266,631.80
0L34 - Orleans-Real Est Rec Non-Flood									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00 0.00	0.00	15	0.00 0.00	1,050.00	15	0.00	1,050.00
All Other Employees	17	17.00	692,036.80	6	6.00	798,886.40	23	23.00	1,490,923.20
All Other Employees	1/	17.00	092,030.80	Ü	0.00	750,000.40	25	23.00	1,490,923.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
	0	0.00	0.00	0	0.00	0.00	6	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00 0.00	0.00	7	0.00 0.00	0.00	0 7	0.00	0.00
All Other Employees	255	255.00	13,072,300.80	22	19.40	2,621,147.67	277	274.40	15,693,448.47

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,588,500.20	5	5.00	582,483.72	61	60.00	3,170,983.92
Personnel Area Total	56	55.00	2,588,500.20	12	5.00	583,282.72	68	60.00	3,171,782.92
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	3,995,617.60	14	13.00	1,888,705.52	115	113.00	5,884,323.12
Personnel Area Total	101	100.00	3,995,617.60	21	13.00	1,888,705.52	122	113.00	5,884,323.12
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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Data as of 8/29/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	893	882.72	37,883,868.36	114	82.95	9,027,438.05	1,007	965.67	46,911,306.41
Units of Local Govt Personnel Area Totals	893	882.72	37,883,868.36	298	83.29	9,064,945.59	1,191	966.01	46,948,813.95
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	893	882.72	37,883,868.36	114	82.95	9,027,438.05	1,007	965.67	46,911,306.41
DEPARTMENT TOTALS	893	882.72	37,883,868.36	298	83.29	9,064,945.59	1,191	966.01	46,948,813.95

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 8/29/2014

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 8/29/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,417	6,275.87	201,803,557.76	21,607	18,104.82	1,196,369,009.44	28,024	24,380.69	1,398,172,567.20
Student Employees	0	0.00	0.00	1,309	420.31	10,477,825.78	1,309	420.31	10,477,825.78
Board Members	0	0.00	0.00	548	24.00	1,038,637.30	548	24.00	1,038,637.30
All Other Employees	32,899	31,759.10	1,498,569,704.48	4,601	3,430.38	240,900,871.59	37,500	35,189.48	1,739,470,576.07
STATEWIDE TOTALS	39,316	38,034.97	1,700,373,262.24	28,065	21,979.51	1,448,786,344.11	67,381	60,014.48	3,149,159,606.35

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Data as of 8/29/2014

STATEWIDE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,417	6,275.87	201,803,557.76	21,607	18,104.82	1,196,369,009.44	28,024	24,380.69	1,398,172,567.20
Student Employees	0	0.00	0.00	1,289	407.31	10,223,701.78	1,289	407.31	10,223,701.78
Board Members	0	0.00	0.00	197	24.00	1,014,212.26	197	24.00	1,014,212.26
All Other Employees	32,367	31,247.13	1,474,328,179.66	4,085	3,226.75	227,150,340.34	36,452	34,473.88	1,701,478,520.00
STATEWIDE TOTALS	38,784	37,523.00	1,676,131,737.42	27,178	21,762.88	1,434,757,263.82	65,962	59,285.88	3,110,889,001.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,784	37,523.00	1,676,131,737.42	25,692	21,331.57	1,423,519,349.78	64,476	58,854.57	3,099,651,087.20
Employees with In-State Resident	36,975		1,612,014,960.83	22,991		1,245,550,436.13	59,966		2,857,565,396.96
Employees with Out-of State Resident	852		32,399,168.53	184		9,621,347.19	1,036		42,020,515.72
Employees with Unknown Resident	957		31,717,608.06	4,003		179,585,480.50	4,960		211,303,088.56

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Data as of 8/29/2014

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	254,124.00	20	13.00	254,124.00
Board Members	0	0.00	0.00	351	0.00	24,425.04	351	0.00	24,425.04
All Other Employees	532	511.97	24,241,524.82	516	203.63	13,750,531.25	1,048	715.60	37,992,056.07
STATEWIDE TOTALS	532	511.97	24,241,524.82	887	216.63	14,029,080.29	1,419	728.60	38,270,605.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	511.97	24,241,524.82	516	203.63	13,750,531.25	1,048	715.60	37,992,056.07
Employees with In-State Resident	519		23,780,888.02	868		13,833,380.49	1,387		37,614,268.51
Employees with Out-of State Resident	2		94,577.60	4		52,520.00	6		147,097.60
Employees with Unknown Resident	11		366,059.20	15		143,179.80	26		509,239.00

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STATEWIDE

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EN		MPLOYEES	
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
UNITS OF LOCAL GOVT AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	13.90	247,663.00	20	13.90	247,663.00	
Board Members	0	0.00	0.00	480	1.34	47,217.54	480	1.34	47,217.54	
All Other Employees	1,569	1,495.24	58,767,587.36	403	237.04	17,824,429.98	1,972	1,732.28	76,592,017.34	
STATEWIDE TOTALS	1,569	1,495.24	58,767,587.36	903	252.28	18,119,310.52	2,472	1,747.52	76,886,897.88	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,569	1,495.24	58,767,587.36	403	237.04	17,824,429.98	1,972	1,732.28	76,592,017.34	
Employees with In-State Resident	1,520		56,716,362.28	863		17,468,783.40	2,383		74,185,145.68	
Employees with Out-of State Resident	18		800,997.60	5		294,942.00	23		1,095,939.60	
Employees with Unknown Resident	31		1,250,227.48	35		355,585.12	66		1,605,812.60	

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STATEWIDE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES	
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
6,417	6,275.87	201,803,557.76	21,607	18,104.82	1,196,369,009.44	28,024	24,380.69	1,398,172,567.20	
0	0.00	0.00	1,329	434.21	10,725,488.78	1,329	434.21	10,725,488.78	
0	0.00	0.00	1,028	25.34	1,085,854.84	1,028	25.34	1,085,854.84	
34,468	33,254.34	1,557,337,291.84	5,004	3,667.42	258,725,301.57	39,472	36,921.76	1,816,062,593.41	
40,885	39,530.21	1,759,140,849.60	28,968	22,231.79	1,466,905,654.63	69,853	61,762.00	3,226,046,504.23	
40,885	39,530.21	1,759,140,849.60	26,611	21,772.24	1,455,094,311.01	67,496	61,302.45	3,214,235,160.61	
39,014 872 999		1,692,512,211.13 33,294,743.73 33,333,894.74	24,722 193 4,053		1,276,852,600.02 9,968,809.19 180,084,245.42	63,736 1,065 5,052		2,969,364,811.15 43,263,552.92 213,418,140.16	
	6,417 0 0 34,468 40,885 40,885 39,014 872	# EMP # FTE 6,417 6,275.87 0 0.00 0 0.00 34,468 33,254.34 40,885 39,530.21 40,885 39,530.21 39,014 872	6,417 6,275.87 201,803,557.76 0 0.00 0.00 0 0.00 0.00 34,468 33,254.34 1,557,337,291.84 40,885 39,530.21 1,759,140,849.60 40,885 39,530.21 1,759,140,849.60 39,014 1,692,512,211.13 872 33,294,743.73	# EMP # FTE ANNUAL PAY RATE # EMP 6,417 6,275.87 201,803,557.76 21,607 0 0.00 0.00 1,329 0 0.00 0.00 1,028 34,468 33,254.34 1,557,337,291.84 5,004 40,885 39,530.21 1,759,140,849.60 28,968 40,885 39,530.21 1,759,140,849.60 26,611 39,014 1,692,512,211.13 24,722 872 33,294,743.73 193	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 6,417 6,275.87 201,803,557.76 21,607 18,104.82 0 0.00 0.00 1,329 434.21 0 0.00 0.00 1,028 25.34 34,468 33,254.34 1,557,337,291.84 5,004 3,667.42 40,885 39,530.21 1,759,140,849.60 28,968 22,231.79 40,885 39,530.21 1,759,140,849.60 26,611 21,772.24 39,014 1,692,512,211.13 24,722 872 33,294,743.73 193	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 6,417 6,275.87 201,803,557.76 21,607 18,104.82 1,196,369,009.44 0 0.00 0.00 1,329 434.21 10,725,488.78 0 0.00 0.00 1,028 25.34 1,085,854.84 34,468 33,254.34 1,557,337,291.84 5,004 3,667.42 258,725,301.57 40,885 39,530.21 1,759,140,849.60 28,968 22,231.79 1,466,905,654.63 40,885 39,530.21 1,759,140,849.60 26,611 21,772.24 1,455,094,311.01 39,014 1,692,512,211.13 24,722 1,276,852,600.02 872 33,294,743.73 193 9,968,809.19	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 6,417 6,275.87 201,803,557.76 21,607 18,104.82 1,196,369,009.44 28,024 0 0.00 0.00 1,329 434.21 10,725,488.78 1,329 0 0.00 0.00 1.028 25.34 1.085,854.84 1.028 34,468 33,254.34 1,557,337,291.84 5,004 3,667.42 258,725,301.57 39,472 40,885 39,530.21 1,759,140,849.60 28,968 22,231.79 1,466,905,654.63 69,853 40,885 39,530.21 1,759,140,849.60 26,611 21,772.24 1,455,094,311.01 67,496 39,014 1,692,512,211.13 24,722 1,276,852,600.02 63,736 872 33,294,743.73 193 9,968,809.19 1,065	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 6,417 6,275.87 201,803,557.76 21,607 18,104.82 1,196,369,009.44 28,024 24,380.69 0 0.00 0.00 1,329 434.21 10,725,488.78 1,329 434.21 0 0.00 0.00 1.028 25.34 1.085,854.84 1.028 25.34 34,468 33,254.34 1,557,337,291.84 5,004 3,667.42 258,725,301.57 39,472 36,921.76 40,885 39,530.21 1,759,140,849.60 28,968 22,231.79 1,466,905,654.63 69,853 61,762.00 40,885 39,530.21 1,759,140,849.60 26,611 21,772.24 1,455,094,311.01 67,496 61,302.45 39,014 1,692,512,211.13 24,722 1,276,852,600.02 63,736 872 33,294,743.73 193 9,968,809.19 1,065	

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