



Report on State Employment

EXTRACT

Data as of 6/12/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.72	4,702,788.88	98	72.72	4,702,788.88
Personnel Area Total	0	0.00	0.00	98	72.72	4,702,788.88	98	72.72	4,702,788.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	770,010.54	2	2.00	237,619.98	15	14.00	1,007,630.52
Personnel Area Total	13	12.00	770,010.54	2	2.00	237,619.98	15	14.00	1,007,630.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
Personnel Area Total	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	28,848,945.42	114	113.50	8,900,191.30	588	573.50	37,749,136.72
Personnel Area Total	474	460.00	28,848,945.42	114	113.50	8,900,191.30	588	573.50	37,749,136.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,790,427.96	10	10.00	1,019,116.80	159	156.00	11,809,544.76
Personnel Area Total	149	146.00	10,790,427.96	10	10.00	1,019,116.80	159	156.00	11,809,544.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	326	324.75	17,468,844.90	326	324.75	17,468,844.90
Personnel Area Total	0	0.00	0.00	326	324.75	17,468,844.90	326	324.75	17,468,844.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	794	770.00	28,418,032.50	796	772.00	28,502,626.10
Personnel Area Total	2	2.00	84,593.60	794	770.00	28,418,032.50	796	772.00	28,502,626.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
Personnel Area Total	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,155,535.94	0	0.00	0.00	22	21.00	1,155,535.94
Personnel Area Total	22	21.00	1,155,535.94	0	0.00	0.00	22	21.00	1,155,535.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,958,808.96	1	1.00	145,000.18	98	97.00	6,103,809.14
Personnel Area Total	97	96.00	5,958,808.96	1	1.00	145,000.18	98	97.00	6,103,809.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,511,998.84	2	2.00	276,953.56	39	38.00	2,788,952.40
Personnel Area Total	37	36.00	2,511,998.84	2	2.00	276,953.56	39	38.00	2,788,952.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
Personnel Area Total	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	715.00	48,016,223.06	5	5.00	596,846.38	729	720.00	48,613,069.44
Personnel Area Total	724	715.00	48,016,223.06	5	5.00	596,846.38	729	720.00	48,613,069.44
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,889	1,845.05	118,491,249.08	1,445	1,375.97	66,120,311.80	3,334	3,221.02	184,611,560.88
DEPARTMENT TOTALS	1,889	1,845.05	118,491,249.08	1,445	1,375.97	66,120,311.80	3,334	3,221.02	184,611,560.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,334,387.42	7	6.00	501,406.62	95	89.00	3,835,794.04
Personnel Area Total	88	83.00	3,334,387.42	7	6.00	501,406.62	95	89.00	3,835,794.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.00	4,681,580.80	0	0.00	0.00	152	132.00	4,681,580.80
Personnel Area Total	152	132.00	4,681,580.80	0	0.00	0.00	152	132.00	4,681,580.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,711,631.60	6	0.00	119,184.00	152	145.00	4,830,815.60
Personnel Area Total	146	145.00	4,711,631.60	6	0.00	119,184.00	152	145.00	4,830,815.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4,401,820.80	12	0.00	184,880.80	153	136.00	4,586,701.60
Personnel Area Total	141	136.00	4,401,820.80	12	0.00	184,880.80	153	136.00	4,586,701.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,251,228.80	5	1.00	265,096.00	146	141.00	4,516,324.80
Personnel Area Total	141	140.00	4,251,228.80	5	1.00	265,096.00	146	141.00	4,516,324.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,125,811.30	17	0.00	343,200.00	146	129.00	4,469,011.30
Personnel Area Total	129	129.00	4,125,811.30	17	0.00	343,200.00	146	129.00	4,469,011.30



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	765.00	25,506,460.72	47	7.00	1,413,767.42	844	772.00	26,920,228.14
DEPARTMENT TOTALS	797	765.00	25,506,460.72	47	7.00	1,413,767.42	844	772.00	26,920,228.14



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
Personnel Area Total	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
DEPARTMENT TOTALS	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,318,466.80	5	5.00	449,820.80	47	46.00	2,768,287.60
Personnel Area Total	42	41.00	2,318,466.80	5	5.00	449,820.80	47	46.00	2,768,287.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,004,974.40	1	1.00	111,280.00	42	42.00	2,116,254.40
Personnel Area Total	41	41.00	2,004,974.40	1	1.00	111,280.00	42	42.00	2,116,254.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
Personnel Area Total	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	302.00	10,810,843.68	23	5.60	508,235.52	336	307.60	11,319,079.20
Personnel Area Total	313	302.00	10,810,843.68	23	5.60	508,235.52	336	307.60	11,319,079.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	65.00	3,017,050.40	4	4.00	283,649.60	154	69.00	3,300,700.00
Personnel Area Total	150	65.00	3,017,050.40	4	4.00	283,649.60	154	69.00	3,300,700.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	562.00	23,248,658.26	39	21.60	1,839,190.86	705	583.60	25,087,849.12
DEPARTMENT TOTALS	666	562.00	23,248,658.26	39	21.60	1,839,190.86	705	583.60	25,087,849.12



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
Personnel Area Total	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,988.00	183,667,313.44	11	11.00	850,155.02	4,014	3,999.00	184,517,468.46
Personnel Area Total	4,003	3,988.00	183,667,313.44	11	11.00	850,155.02	4,014	3,999.00	184,517,468.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,163.50	193,942,585.20	19	19.00	1,774,747.00	4,202	4,182.50	195,717,332.20
DEPARTMENT TOTALS	4,183	4,163.50	193,942,585.20	19	19.00	1,774,747.00	4,202	4,182.50	195,717,332.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	214	192.00	10,559,416.40	14	14.00	1,474,749.12	228	206.00	12,034,165.52
Personnel Area Total	214	192.00	10,559,416.40	19	19.00	1,694,749.42	233	211.00	12,254,165.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,436.00	59,551,104.60	14	14.00	1,964,297.40	1,487	1,450.00	61,515,402.00
Personnel Area Total	1,473	1,436.00	59,551,104.60	14	14.00	1,964,297.40	1,487	1,450.00	61,515,402.00
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	323.00	14,769,323.14	4	4.00	382,704.40	348	327.00	15,152,027.54
Personnel Area Total	344	323.00	14,769,323.14	4	4.00	382,704.40	348	327.00	15,152,027.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	10,957,035.96	3	3.00	353,275.78	273	261.00	11,310,311.74
Personnel Area Total	270	258.00	10,957,035.96	3	3.00	353,275.78	273	261.00	11,310,311.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	474.00	20,406,110.66	7	7.00	597,841.66	493	481.00	21,003,952.32
Personnel Area Total	486	474.00	20,406,110.66	7	7.00	597,841.66	493	481.00	21,003,952.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	618.00	25,289,119.44	7	7.00	855,277.28	627	625.00	26,144,396.72
Personnel Area Total	620	618.00	25,289,119.44	7	7.00	855,277.28	627	625.00	26,144,396.72



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,445,551.60	4	4.00	504,105.16	342	341.00	13,949,656.76
Personnel Area Total	338	337.00	13,445,551.60	4	4.00	504,105.16	342	341.00	13,949,656.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	758.00	37,754,809.56	0	0.00	0.00	779	758.00	37,754,809.56
Personnel Area Total	779	758.00	37,754,809.56	0	0.00	0.00	779	758.00	37,754,809.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	11,929,511.62	6	6.00	516,584.12	302	299.00	12,446,095.74
Personnel Area Total	296	293.00	11,929,511.62	6	6.00	516,584.12	302	299.00	12,446,095.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,587,844.00	0	0.00	0.00	70	69.00	3,587,844.00
Personnel Area Total	70	69.00	3,587,844.00	0	0.00	0.00	70	69.00	3,587,844.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,890	4,758.00	208,249,826.98	59	59.00	6,648,834.92	4,949	4,817.00	214,898,661.90
DEPARTMENT TOTALS	4,890	4,758.00	208,249,826.98	64	64.00	6,868,835.22	4,954	4,822.00	215,118,662.20



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	6,086,574.00	9	5.50	449,590.18	124	110.50	6,536,164.18
Personnel Area Total	115	105.00	6,086,574.00	9	5.50	449,590.18	124	110.50	6,536,164.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,610.00	104,982,511.92	82	24.25	4,386,828.68	1,736	1,634.25	109,369,340.60
Personnel Area Total	1,654	1,610.00	104,982,511.92	82	24.25	4,386,828.68	1,736	1,634.25	109,369,340.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	487.00	19,032,207.22	2	1.75	117,720.20	537	488.75	19,149,927.42
Personnel Area Total	535	487.00	19,032,207.22	2	1.75	117,720.20	537	488.75	19,149,927.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
Personnel Area Total	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26
Personnel Area Total	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,491	2,384.00	139,912,020.30	101	39.50	5,632,533.92	2,592	2,423.50	145,544,554.22
DEPARTMENT TOTALS	2,491	2,384.00	139,912,020.30	101	39.50	5,632,533.92	2,592	2,423.50	145,544,554.22



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	741.00	34,201,467.04	79	48.00	4,377,022.26	828	789.00	38,578,489.30
Personnel Area Total	749	741.00	34,201,467.04	79	48.00	4,377,022.26	828	789.00	38,578,489.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	741.00	34,201,467.04	79	48.00	4,377,022.26	828	789.00	38,578,489.30
DEPARTMENT TOTALS	749	741.00	34,201,467.04	79	48.00	4,377,022.26	828	789.00	38,578,489.30



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.81	6,607,860.03	15	13.90	1,834,880.32	164	157.71	8,442,740.35
Personnel Area Total	149	143.81	6,607,860.03	15	13.90	1,834,880.32	164	157.71	8,442,740.35
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,086,622.14	18	7.60	1,422,158.40	160	149.60	8,508,780.54
Personnel Area Total	142	142.00	7,086,622.14	18	7.60	1,422,158.40	160	149.60	8,508,780.54
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,174,860.80	12	11.00	2,124,809.96	211	210.00	12,299,670.76
Personnel Area Total	199	199.00	10,174,860.80	12	11.00	2,124,809.96	211	210.00	12,299,670.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
Personnel Area Total	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	915.75	43,100,005.52	7	1.00	388,897.60	945	916.75	43,488,903.12
Personnel Area Total	938	915.75	43,100,005.52	7	1.00	388,897.60	945	916.75	43,488,903.12
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	413.00	27,573,124.54	12	12.00	1,536,862.34	446	425.00	29,109,986.88
Personnel Area Total	434	413.00	27,573,124.54	12	12.00	1,536,862.34	446	425.00	29,109,986.88



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.60	6,911,220.16	10	9.67	1,579,774.56	146	140.27	8,490,994.72
Personnel Area Total	136	130.60	6,911,220.16	10	9.67	1,579,774.56	146	140.27	8,490,994.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,212,723.88	2	2.00	265,910.58	98	98.00	5,478,634.46
Personnel Area Total	96	96.00	5,212,723.88	2	2.00	265,910.58	98	98.00	5,478,634.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,920,304.70	33	11.00	1,902,872.66	411	385.00	18,823,177.36
Personnel Area Total	378	374.00	16,920,304.70	33	11.00	1,902,872.66	411	385.00	18,823,177.36
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
Personnel Area Total	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.00	61,265,000.16	263	13.50	15,936,129.30	1,393	1,119.50	77,201,129.46
Personnel Area Total	1,130	1,106.00	61,265,000.16	263	13.50	15,936,129.30	1,393	1,119.50	77,201,129.46



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,496	1,310.00	62,189,217.04	32	24.00	3,191,073.86	1,528	1,334.00	65,380,290.90
Personnel Area Total	1,496	1,310.00	62,189,217.04	32	24.00	3,191,073.86	1,528	1,334.00	65,380,290.90
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,308.90	47,852,131.86	10	7.50	1,184,955.20	1,325	1,316.40	49,037,087.06
Personnel Area Total	1,315	1,308.90	47,852,131.86	10	7.50	1,184,955.20	1,325	1,316.40	49,037,087.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
Personnel Area Total	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,314,640.72	13	5.00	1,103,731.20	102	93.75	5,418,371.92
Personnel Area Total	89	88.75	4,314,640.72	13	5.00	1,103,731.20	102	93.75	5,418,371.92
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	6,092,613.28	6	5.00	1,063,302.24	123	121.00	7,155,915.52
Personnel Area Total	117	116.00	6,092,613.28	6	5.00	1,063,302.24	123	121.00	7,155,915.52



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,889	6,607.58	318,934,573.51	452	135.67	35,656,973.56	7,341	6,743.25	354,591,547.07
DEPARTMENT TOTALS	6,889	6,607.58	318,934,573.51	452	135.67	35,656,973.56	7,341	6,743.25	354,591,547.07



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,489.00	153,396,754.16	62	17.00	3,330,606.50	3,624	3,506.00	156,727,360.66
Personnel Area Total	3,562	3,489.00	153,396,754.16	62	17.00	3,330,606.50	3,624	3,506.00	156,727,360.66
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,489.00	153,396,754.16	62	17.00	3,330,606.50	3,624	3,506.00	156,727,360.66
DEPARTMENT TOTALS	3,562	3,489.00	153,396,754.16	62	17.00	3,330,606.50	3,624	3,506.00	156,727,360.66



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.00	3,262,688.78	8	7.00	727,184.64	57	54.00	3,989,873.42
Personnel Area Total	49	47.00	3,262,688.78	8	7.00	727,184.64	57	54.00	3,989,873.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
Personnel Area Total	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
Personnel Area Total	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,823,277.60	1	1.00	109,140.20	46	45.00	2,932,417.80
Personnel Area Total	45	44.00	2,823,277.60	1	1.00	109,140.20	46	45.00	2,932,417.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10
DEPARTMENT TOTALS	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	661.00	35,942,500.36	51	12.00	2,261,404.86	752	673.00	38,203,905.22
Personnel Area Total	701	661.00	35,942,500.36	51	12.00	2,261,404.86	752	673.00	38,203,905.22
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	661.00	35,942,500.36	51	12.00	2,261,404.86	752	673.00	38,203,905.22
DEPARTMENT TOTALS	701	661.00	35,942,500.36	51	12.00	2,261,404.86	752	673.00	38,203,905.22



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,924,690.16	7	7.00	690,982.76	88	85.00	5,615,672.92
Personnel Area Total	81	78.00	4,924,690.16	7	7.00	690,982.76	88	85.00	5,615,672.92
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,887,316.76	0	0.00	0.00	352	352.00	18,887,316.76
Personnel Area Total	352	352.00	18,887,316.76	0	0.00	0.00	352	352.00	18,887,316.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
Personnel Area Total	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	44.00	2,533,294.40	0	0.00	0.00	55	44.00	2,533,294.40
Personnel Area Total	55	44.00	2,533,294.40	0	0.00	0.00	55	44.00	2,533,294.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	650.00	36,425,709.32	7	7.00	690,982.76	671	657.00	37,116,692.08
DEPARTMENT TOTALS	664	650.00	36,425,709.32	7	7.00	690,982.76	671	657.00	37,116,692.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	978.00	45,844,144.27	14	11.00	1,395,644.90	1,036	989.00	47,239,789.17
Personnel Area Total	1,022	978.00	45,844,144.27	14	11.00	1,395,644.90	1,036	989.00	47,239,789.17
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	978.00	45,844,144.27	14	11.00	1,395,644.90	1,036	989.00	47,239,789.17
DEPARTMENT TOTALS	1,022	978.00	45,844,144.27	14	11.00	1,395,644.90	1,036	989.00	47,239,789.17



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
Personnel Area Total	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	14,266,309.56	2	2.00	196,123.20	245	243.00	14,462,432.76
Personnel Area Total	243	241.00	14,266,309.56	2	2.00	196,123.20	245	243.00	14,462,432.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	264.00	13,710,219.12	8	5.00	550,227.60	294	269.00	14,260,446.72
Personnel Area Total	286	264.00	13,710,219.12	8	5.00	550,227.60	294	269.00	14,260,446.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	276.00	13,823,381.26	3	1.00	176,996.04	279	277.00	14,000,377.30
Personnel Area Total	276	276.00	13,823,381.26	3	1.00	176,996.04	279	277.00	14,000,377.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	818.00	43,640,938.74	14	9.00	1,020,690.84	859	827.00	44,661,629.58
DEPARTMENT TOTALS	845	818.00	43,640,938.74	14	9.00	1,020,690.84	859	827.00	44,661,629.58



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,797,031.24	46	0.00	450,756.80	138	91.00	6,247,788.04
Personnel Area Total	92	91.00	5,797,031.24	46	0.00	450,756.80	138	91.00	6,247,788.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,318,241.40	53	7.00	875,846.40	208	160.00	10,194,087.80
DEPARTMENT TOTALS	155	153.00	9,318,241.40	53	7.00	875,846.40	208	160.00	10,194,087.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
0601 - LSU A & M College									
Education Employees	779	772.89	29,211,790.40	3,108	2,783.38	205,982,420.40	3,887	3,556.27	235,194,210.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	779	772.89	29,211,790.40	3,108	2,783.38	205,982,420.40	3,887	3,556.27	235,194,210.80
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,293,136.00	188	139.12	6,395,085.00	236	187.12	7,688,221.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,293,136.00	188	139.12	6,395,085.00	236	187.12	7,688,221.00
0603 - University of New Orleans									
Education Employees	146	145.80	4,826,684.00	594	517.98	33,624,275.00	740	663.78	38,450,959.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	145.80	4,826,684.00	594	517.98	33,624,275.00	740	663.78	38,450,959.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	344.60	11,859,884.25	916	880.99	83,321,245.33	1,262	1,225.59	95,181,129.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	344.60	11,859,884.25	916	880.99	83,321,245.33	1,262	1,225.59	95,181,129.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	133	102.28	4,532,766.00	187	155.78	5,950,993.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	133	102.28	4,532,766.00	187	155.78	5,950,993.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
0607 - LSU-Agriculture Center									
Education Employees	248	239.90	8,454,721.60	572	564.92	41,693,991.00	820	804.82	50,148,712.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	239.90	8,454,721.60	572	564.92	41,693,991.00	820	804.82	50,148,712.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	140	93.01	9,104,991.00	145	98.01	9,293,106.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	140	93.01	9,104,991.00	145	98.01	9,293,106.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.59	1,688,336.00	141	123.71	10,788,126.00	189	171.30	12,476,462.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.59	1,688,336.00	141	123.71	10,788,126.00	189	171.30	12,476,462.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	195	195.00	7,164,589.58	683	637.67	58,583,859.26	878	832.67	65,748,448.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	7,164,589.58	683	637.67	58,583,859.26	878	832.67	65,748,448.84



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0612 - Baton Rouge Community College									
Education Employees	61	58.00	1,726,031.84	575	343.00	30,267,814.34	636	401.00	31,993,846.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	58.00	1,726,031.84	575	343.00	30,267,814.34	636	401.00	31,993,846.18
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	271	265.50	8,101,754.32	899	891.95	43,842,356.65	1,170	1,157.45	51,944,110.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,101,754.32	899	891.95	43,842,356.65	1,170	1,157.45	51,944,110.97
0617 - SU New Orleans									
Education Employees	71	71.00	1,978,811.80	291	276.71	11,562,939.78	362	347.71	13,541,751.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,978,811.80	291	276.71	11,562,939.78	362	347.71	13,541,751.58
0618 - SU Shreveport									
Education Employees	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,487,817.62	407	131.00	7,613,453.41	572	296.00	12,101,271.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,487,817.62	407	131.00	7,613,453.41	572	296.00	12,101,271.03
0623 - Grambling State University									
Education Employees	97	96.00	2,819,545.78	307	306.40	17,593,406.64	404	402.40	20,412,952.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	96.00	2,819,545.78	307	306.40	17,593,406.64	404	402.40	20,412,952.42
0625 - La Tech University									
Education Employees	235	233.00	7,992,206.56	702	659.86	40,622,554.76	937	892.86	48,614,761.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	7,992,206.56	702	659.86	40,622,554.76	937	892.86	48,614,761.32
0627 - McNeese State University									
Education Employees	144	143.25	4,005,965.60	414	399.18	22,671,400.00	558	542.43	26,677,365.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	143.25	4,005,965.60	414	399.18	22,671,400.00	558	542.43	26,677,365.60
0629 - University of La-Monroe									
Education Employees	173	170.85	5,126,590.06	529	461.10	27,554,331.75	702	631.95	32,680,921.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.85	5,126,590.06	529	461.10	27,554,331.75	702	631.95	32,680,921.81
0631 - Northwestern State University									
Education Employees	135	135.00	4,175,338.44	486	455.75	25,754,923.43	621	590.75	29,930,261.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,175,338.44	486	455.75	25,754,923.43	621	590.75	29,930,261.87



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	296	294.50	8,330,316.80	659	622.97	24,583,120.00	955	917.47	32,913,436.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	294.50	8,330,316.80	659	622.97	24,583,120.00	955	917.47	32,913,436.80
0640 - University of La-Lafayette									
Education Employees	357	317.00	11,012,718.05	875	816.35	57,957,921.45	1,232	1,133.35	68,970,639.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	317.00	11,012,718.05	875	816.35	57,957,921.45	1,232	1,133.35	68,970,639.50
0641 - Delgado Community College									
Education Employees	177	142.00	5,245,201.06	666	600.31	29,936,184.46	843	742.31	35,181,385.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	142.00	5,245,201.06	666	600.31	29,936,184.46	843	742.31	35,181,385.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,414,963.40	279	257.28	12,233,729.26	363	341.28	14,648,692.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,414,963.40	279	257.28	12,233,729.26	363	341.28	14,648,692.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	92	90.33	3,801,810.22	92	90.33	3,801,810.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	92	90.33	3,801,810.22	92	90.33	3,801,810.22
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
0770 - Northwest Technical College									
Education Employees	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
N645 - South La Community College-NP									
Education Employees	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	226,690.32	61	61.00	2,821,981.97	69	69.00	3,048,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	226,690.32	61	61.00	2,821,981.97	69	69.00	3,048,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,545	4,433.60	146,899,558.42	15,434	13,710.00	894,181,524.45	19,979	18,143.60	1,041,081,082.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,545	4,433.60	146,899,558.42	15,434	13,710.00	894,181,524.45	19,979	18,143.60	1,041,081,082.87



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,401,542.25	92	66.95	5,492,351.21	366	340.85	15,893,893.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,401,542.25	92	66.95	5,492,351.21	366	340.85	15,893,893.46
HEALTH CARE SERVICES TOTALS									
Education Employees	286	285.90	10,876,381.86	266	235.95	21,487,004.56	552	521.85	32,363,386.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	286	285.90	10,876,381.86	266	235.95	21,487,004.56	552	521.85	32,363,386.42



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	340.50	22,560,614.18	38	37.50	4,143,723.22	417	378.00	26,704,337.40
Personnel Area Total	379	340.50	22,560,614.18	38	37.50	4,143,723.22	417	378.00	26,704,337.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	97	79.00	6,130,532.80	98	80.00	6,173,032.92
Personnel Area Total	1	1.00	42,500.12	97	79.00	6,130,532.80	98	80.00	6,173,032.92
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	346.50	22,844,415.10	249	230.50	17,018,756.90	634	577.00	39,863,172.00
DEPARTMENT TOTALS	385	346.50	22,844,415.10	249	230.50	17,018,756.90	634	577.00	39,863,172.00



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,924,656.04	155	138.00	7,588,374.82	275	254.00	11,513,030.86
Personnel Area Total	120	116.00	3,924,656.04	155	138.00	7,588,374.82	275	254.00	11,513,030.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,566,426.02	56	44.00	2,941,895.58	206	193.00	7,508,321.60
Personnel Area Total	150	149.00	4,566,426.02	56	44.00	2,941,895.58	206	193.00	7,508,321.60
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	104	75.50	3,876,540.46	114	85.50	4,212,841.62
Personnel Area Total	10	10.00	336,301.16	104	75.50	3,876,540.46	114	85.50	4,212,841.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
Personnel Area Total	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
Personnel Area Total	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	342.00	12,612,248.20	412	334.70	18,707,871.00	760	676.70	31,320,119.20
DEPARTMENT TOTALS	348	342.00	12,612,248.20	412	334.70	18,707,871.00	760	676.70	31,320,119.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,700,774.48	13	13.00	885,792.96	86	86.00	4,586,567.44
Personnel Area Total	73	73.00	3,700,774.48	18	18.00	1,110,793.06	91	91.00	4,811,567.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,700,774.48	13	13.00	885,792.96	86	86.00	4,586,567.44
DEPARTMENT TOTALS	73	73.00	3,700,774.48	18	18.00	1,110,793.06	91	91.00	4,811,567.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
Personnel Area Total	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
DEPARTMENT TOTALS	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,208,123.10	514	497.85	29,208,123.10
Personnel Area Total	0	0.00	0.00	514	497.85	29,208,123.10	514	497.85	29,208,123.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,208,123.10	514	497.85	29,208,123.10
DEPARTMENT TOTALS	0	0.00	0.00	514	497.85	29,208,123.10	514	497.85	29,208,123.10



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
Personnel Area Total	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
DEPARTMENT TOTALS	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.80	17,435,008.50	24	16.00	1,419,600.00	456	297.80	18,854,608.50
Personnel Area Total	432	281.80	17,435,008.50	24	16.00	1,419,600.00	456	297.80	18,854,608.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.80	17,435,008.50	24	16.00	1,419,600.00	456	297.80	18,854,608.50
DEPARTMENT TOTALS	432	281.80	17,435,008.50	24	16.00	1,419,600.00	456	297.80	18,854,608.50



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
Personnel Area Total	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
DEPARTMENT TOTALS	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,889	1,845.05	118,491,249.08	1,445	1,375.97	66,120,311.80	3,334	3,221.02	184,611,560.88
VETERANS AFFAIRS	797	765.00	25,506,460.72	47	7.00	1,413,767.42	844	772.00	26,920,228.14
ECONOMIC DEVELOPMENT	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
CRT	666	562.00	23,248,658.26	39	21.60	1,839,190.86	705	583.60	25,087,849.12
DOTD	4,183	4,163.50	193,942,585.20	19	19.00	1,774,747.00	4,202	4,182.50	195,717,332.20
DPSC - CORRECTIONS	4,890	4,758.00	208,249,826.98	64	64.00	6,868,835.22	4,954	4,822.00	215,118,662.20
DPSC - PUBLIC SAFETY	2,491	2,384.00	139,912,020.30	101	39.50	5,632,533.92	2,592	2,423.50	145,544,554.22
DYS-OFF OF JUV JUST	749	741.00	34,201,467.04	79	48.00	4,377,022.26	828	789.00	38,578,489.30
DHH	6,889	6,607.58	318,934,573.51	452	135.67	35,656,973.56	7,341	6,743.25	354,591,547.07
DCFS	3,562	3,489.00	153,396,754.16	62	17.00	3,330,606.50	3,624	3,506.00	156,727,360.66
DNR	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10
REVENUE	701	661.00	35,942,500.36	51	12.00	2,261,404.86	752	673.00	38,203,905.22
DEQ	664	650.00	36,425,709.32	7	7.00	690,982.76	671	657.00	37,116,692.08
LWC	1,022	978.00	45,844,144.27	14	11.00	1,395,644.90	1,036	989.00	47,239,789.17
WILDLIFE & FISHERIES	845	818.00	43,640,938.74	14	9.00	1,020,690.84	859	827.00	44,661,629.58
CIVIL SERVICE AGENCIES	155	153.00	9,318,241.40	53	7.00	875,846.40	208	160.00	10,194,087.80
HIGHER EDUCATION	4,545	4,433.60	146,899,558.42	15,434	13,710.00	894,181,524.45	19,979	18,143.60	1,041,081,082.87
HEALTH CARE SERVICES	286	285.90	10,876,381.86	266	235.95	21,487,004.56	552	521.85	32,363,386.42
EDUCATION	385	346.50	22,844,415.10	249	230.50	17,018,756.90	634	577.00	39,863,172.00
EDUCATION - OTHER	348	342.00	12,612,248.20	412	334.70	18,707,871.00	760	676.70	31,320,119.20
PUBLIC SERVICE COMM	73	73.00	3,700,774.48	18	18.00	1,110,793.06	91	91.00	4,811,567.54
AGRICULTURE	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
JUSTICE	0	0.00	0.00	514	497.85	29,208,123.10	514	497.85	29,208,123.10
INSURANCE	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	432	281.80	17,435,008.50	24	16.00	1,419,600.00	456	297.80	18,854,608.50
TREASURY	48	42.00	2,844,626.46	24	9.00	1,378,843.18	72	51.00	4,223,469.64
TOTALS	36,663	35,408.43	1,659,155,396.34	19,545	16,974.74	1,131,945,738.17	56,208	52,383.17	2,791,101,134.51

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,831	4,719.50	157,775,940.28	15,700	13,945.95	915,668,529.01	20,531	18,665.45	1,073,444,469.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,832	30,688.93	1,501,379,456.06	3,835	3,018.79	215,832,208.76	35,667	33,707.72	1,717,211,664.82
TOTALS	36,663	35,408.43	1,659,155,396.34	19,545	16,974.74	1,131,945,738.17	56,208	52,383.17	2,791,101,134.51
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,663	35,408.43	1,659,155,396.34	19,535	16,964.74	1,131,500,737.77	56,198	52,373.17	2,790,656,134.11
Employees with In-State Resident	34,916		1,596,273,097.44	16,673		989,198,304.72	51,589		2,585,471,402.16
Employees with Out-of State Resident	903		34,019,645.30	133		7,589,543.34	1,036		41,609,188.64
Employees with Unknown Resident	844		28,862,653.60	2,739		135,157,890.11	3,583		164,020,543.71