



Report on State Employment

EXTRACT

Data as of 9/19/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/19/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.52	4,767,845.32	98	73.52	4,767,845.32
Personnel Area Total	0	0.00	0.00	98	73.52	4,767,845.32	98	73.52	4,767,845.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,865,248.84	0	0.00	0.00	33	31.00	1,865,248.84
Personnel Area Total	33	31.00	1,865,248.84	0	0.00	0.00	33	31.00	1,865,248.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	472.00	28,194,007.66	114	112.50	8,657,535.38	598	584.50	36,851,543.04
Personnel Area Total	484	472.00	28,194,007.66	114	112.50	8,657,535.38	598	584.50	36,851,543.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46
Personnel Area Total	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,273,333.48	336	335.75	17,273,333.48
Personnel Area Total	0	0.00	0.00	336	335.75	17,273,333.48	336	335.75	17,273,333.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	760	745.00	26,972,075.52	762	747.00	27,054,193.92
Personnel Area Total	2	2.00	82,118.40	760	745.00	26,972,075.52	762	747.00	27,054,193.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,333,679.92	2	2.00	147,713.54	45	41.00	2,481,393.46
Personnel Area Total	43	39.00	2,333,679.92	2	2.00	147,713.54	45	41.00	2,481,393.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44
Personnel Area Total	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
Personnel Area Total	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
Personnel Area Total	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,434,804.80	0	0.00	0.00	48	45.00	1,434,804.80
Personnel Area Total	48	45.00	1,434,804.80	0	0.00	0.00	48	45.00	1,434,804.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
Personnel Area Total	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,720,590.90	0	0.00	0.00	63	61.00	3,720,590.90
Personnel Area Total	63	61.00	3,720,590.90	0	0.00	0.00	63	61.00	3,720,590.90
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	673.00	43,664,280.40	15	14.00	1,224,495.74	698	687.00	44,888,776.14
Personnel Area Total	683	673.00	43,664,280.40	15	14.00	1,224,495.74	698	687.00	44,888,776.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
Personnel Area Total	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,864	1,822.05	112,422,212.24	1,436	1,371.77	64,967,579.46	3,300	3,193.82	177,389,791.70
DEPARTMENT TOTALS	1,864	1,822.05	112,422,212.24	1,436	1,371.77	64,967,579.46	3,300	3,193.82	177,389,791.70



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	87.00	3,349,330.66	6	5.00	418,600.00	97	92.00	3,767,930.66
Personnel Area Total	91	87.00	3,349,330.66	6	5.00	418,600.00	97	92.00	3,767,930.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	138.00	4,940,561.60	0	0.00	0.00	168	138.00	4,940,561.60
Personnel Area Total	168	138.00	4,940,561.60	0	0.00	0.00	168	138.00	4,940,561.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,578,662.40	16	0.00	258,606.40	162	146.00	4,837,268.80
Personnel Area Total	146	146.00	4,578,662.40	16	0.00	258,606.40	162	146.00	4,837,268.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4,381,156.00	11	0.00	166,452.00	152	136.00	4,547,608.00
Personnel Area Total	141	136.00	4,381,156.00	11	0.00	166,452.00	152	136.00	4,547,608.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,203,118.40	6	1.00	272,708.80	152	146.00	4,475,827.20
Personnel Area Total	146	145.00	4,203,118.40	6	1.00	272,708.80	152	146.00	4,475,827.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,018,057.42	17	0.00	374,400.00	150	133.00	4,392,457.42
Personnel Area Total	133	133.00	4,018,057.42	17	0.00	374,400.00	150	133.00	4,392,457.42



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	785.00	25,470,886.48	56	6.00	1,490,767.20	881	791.00	26,961,653.68
DEPARTMENT TOTALS	825	785.00	25,470,886.48	56	6.00	1,490,767.20	881	791.00	26,961,653.68



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
Personnel Area Total	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,336,615.58	32	32.00	3,260,654.54	75	75.00	5,597,270.12
Personnel Area Total	43	43.00	2,336,615.58	32	32.00	3,260,654.54	75	75.00	5,597,270.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44
DEPARTMENT TOTALS	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,274,088.44	5	5.00	430,508.26	47	46.00	2,704,596.70
Personnel Area Total	42	41.00	2,274,088.44	5	5.00	430,508.26	47	46.00	2,704,596.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
Personnel Area Total	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	382.00	13,162,225.24	14	13.60	518,755.38	495	395.60	13,680,980.62
Personnel Area Total	481	382.00	13,162,225.24	14	13.60	518,755.38	495	395.60	13,680,980.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,490,599.24	9	7.90	463,165.56	37	35.90	1,953,764.80
Personnel Area Total	28	28.00	1,490,599.24	9	7.90	463,165.56	37	35.90	1,953,764.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,962,104.60	4	4.00	273,982.54	150	69.00	3,236,087.14
Personnel Area Total	146	65.00	2,962,104.60	4	4.00	273,982.54	150	69.00	3,236,087.14



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	652.00	25,487,801.10	34	32.50	1,908,415.08	870	684.50	27,396,216.18
DEPARTMENT TOTALS	836	652.00	25,487,801.10	34	32.50	1,908,415.08	870	684.50	27,396,216.18



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	9,757,069.14	9	8.00	1,023,641.58	185	182.50	10,780,710.72
Personnel Area Total	176	174.50	9,757,069.14	9	8.00	1,023,641.58	185	182.50	10,780,710.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,949.00	177,537,920.82	10	10.00	834,841.54	3,968	3,959.00	178,372,762.36
Personnel Area Total	3,958	3,949.00	177,537,920.82	10	10.00	834,841.54	3,968	3,959.00	178,372,762.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,123.50	187,294,989.96	19	18.00	1,858,483.12	4,153	4,141.50	189,153,473.08
DEPARTMENT TOTALS	4,134	4,123.50	187,294,989.96	19	18.00	1,858,483.12	4,153	4,141.50	189,153,473.08



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	180	163.00	9,141,856.88	13	13.00	1,340,912.30	193	176.00	10,482,769.18
Personnel Area Total	180	163.00	9,141,856.88	18	18.00	1,560,912.60	198	181.00	10,702,769.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,430.00	58,389,670.82	12	12.00	1,673,607.52	1,480	1,442.00	60,063,278.34
Personnel Area Total	1,468	1,430.00	58,389,670.82	12	12.00	1,673,607.52	1,480	1,442.00	60,063,278.34
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	316.00	13,922,247.04	4	4.00	357,193.98	337	320.00	14,279,441.02
Personnel Area Total	333	316.00	13,922,247.04	4	4.00	357,193.98	337	320.00	14,279,441.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	10,557,042.08	4	4.00	416,098.54	268	257.00	10,973,140.62
Personnel Area Total	264	253.00	10,557,042.08	4	4.00	416,098.54	268	257.00	10,973,140.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	475.00	20,035,433.60	6	6.00	531,276.46	490	481.00	20,566,710.06
Personnel Area Total	484	475.00	20,035,433.60	6	6.00	531,276.46	490	481.00	20,566,710.06
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	620.00	24,716,798.34	6	6.00	638,190.80	627	626.00	25,354,989.14
Personnel Area Total	621	620.00	24,716,798.34	6	6.00	638,190.80	627	626.00	25,354,989.14



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,303,464.20	3	3.00	421,414.50	338	336.00	13,724,878.70
Personnel Area Total	335	333.00	13,303,464.20	3	3.00	421,414.50	338	336.00	13,724,878.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	763.00	37,034,342.80	0	0.00	0.00	784	763.00	37,034,342.80
Personnel Area Total	784	763.00	37,034,342.80	0	0.00	0.00	784	763.00	37,034,342.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	12,049,481.60	6	6.00	516,461.14	310	308.00	12,565,942.74
Personnel Area Total	304	302.00	12,049,481.60	6	6.00	516,461.14	310	308.00	12,565,942.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
Personnel Area Total	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,842	4,724.00	202,656,308.40	54	54.00	5,895,155.24	4,896	4,778.00	208,551,463.64
DEPARTMENT TOTALS	4,842	4,724.00	202,656,308.40	59	59.00	6,115,155.54	4,901	4,783.00	208,771,463.94



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	5,951,412.74	4	3.00	389,270.18	119	110.00	6,340,682.92
Personnel Area Total	115	107.00	5,951,412.74	4	3.00	389,270.18	119	110.00	6,340,682.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,584.00	86,962,956.86	81	17.50	4,204,868.98	1,699	1,601.50	91,167,825.84
Personnel Area Total	1,618	1,584.00	86,962,956.86	81	17.50	4,204,868.98	1,699	1,601.50	91,167,825.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	486.00	18,705,671.40	3	1.00	124,537.40	525	487.00	18,830,208.80
Personnel Area Total	522	486.00	18,705,671.40	3	1.00	124,537.40	525	487.00	18,830,208.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,124,781.60	4	4.00	333,832.20	158	156.00	8,458,613.80
Personnel Area Total	154	152.00	8,124,781.60	4	4.00	333,832.20	158	156.00	8,458,613.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,432	2,352.00	120,823,326.52	96	29.50	5,390,914.62	2,528	2,381.50	126,214,241.14
DEPARTMENT TOTALS	2,432	2,352.00	120,823,326.52	96	29.50	5,390,914.62	2,528	2,381.50	126,214,241.14



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,421,217.52	80	47.00	4,330,964.04	882	843.00	39,752,181.56
Personnel Area Total	802	796.00	35,421,217.52	80	47.00	4,330,964.04	882	843.00	39,752,181.56
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,421,217.52	80	47.00	4,330,964.04	882	843.00	39,752,181.56
DEPARTMENT TOTALS	802	796.00	35,421,217.52	80	47.00	4,330,964.04	882	843.00	39,752,181.56



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,643,191.41	17	15.73	1,912,846.57	172	166.19	8,556,037.98
Personnel Area Total	155	150.46	6,643,191.41	17	15.73	1,912,846.57	172	166.19	8,556,037.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,194,629.78	23	8.60	1,626,214.72	168	153.12	8,820,844.50
Personnel Area Total	145	144.52	7,194,629.78	23	8.60	1,626,214.72	168	153.12	8,820,844.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,118,960.80	13	11.00	2,186,017.91	215	213.00	12,304,978.71
Personnel Area Total	202	202.00	10,118,960.80	13	11.00	2,186,017.91	215	213.00	12,304,978.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,220,985.68	8	7.80	1,293,041.62	133	132.60	7,514,027.30
Personnel Area Total	125	124.80	6,220,985.68	8	7.80	1,293,041.62	133	132.60	7,514,027.30
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	941.00	43,114,903.78	1	1.00	193,939.20	968	942.00	43,308,842.98
Personnel Area Total	967	941.00	43,114,903.78	1	1.00	193,939.20	968	942.00	43,308,842.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	422.00	27,177,345.78	12	12.00	1,513,194.54	456	434.00	28,690,540.32
Personnel Area Total	444	422.00	27,177,345.78	12	12.00	1,513,194.54	456	434.00	28,690,540.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,560,807.24	9	8.80	1,344,098.86	140	138.40	7,904,906.10
Personnel Area Total	131	129.60	6,560,807.24	9	8.80	1,344,098.86	140	138.40	7,904,906.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,226,612.30	2	2.00	260,750.10	102	102.00	5,487,362.40
Personnel Area Total	100	100.00	5,226,612.30	2	2.00	260,750.10	102	102.00	5,487,362.40
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,385,859.10	27	6.00	1,489,564.96	400	377.00	17,875,424.06
Personnel Area Total	373	371.00	16,385,859.10	27	6.00	1,489,564.96	400	377.00	17,875,424.06
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,449,488.20	6	5.50	897,049.66	115	113.50	6,346,537.86
Personnel Area Total	109	108.00	5,449,488.20	6	5.50	897,049.66	115	113.50	6,346,537.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,120	1,110.00	59,502,234.74	260	12.50	15,578,700.02	1,380	1,122.50	75,080,934.76
Personnel Area Total	1,120	1,110.00	59,502,234.74	260	12.50	15,578,700.02	1,380	1,122.50	75,080,934.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,301.00	59,054,904.76	31	21.00	2,918,421.74	1,467	1,322.00	61,973,326.50
Personnel Area Total	1,436	1,301.00	59,054,904.76	31	21.00	2,918,421.74	1,467	1,322.00	61,973,326.50
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,277.90	46,392,247.98	10	6.50	1,048,044.92	1,302	1,284.40	47,440,292.90
Personnel Area Total	1,292	1,277.90	46,392,247.98	10	6.50	1,048,044.92	1,302	1,284.40	47,440,292.90
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,171,108.98	8	1.00	318,820.06	79	67.00	3,489,929.04
Personnel Area Total	71	66.00	3,171,108.98	8	1.00	318,820.06	79	67.00	3,489,929.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,041,297.78	3	2.00	454,001.60	83	82.00	4,495,299.38
Personnel Area Total	80	80.00	4,041,297.78	3	2.00	454,001.60	83	82.00	4,495,299.38
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,375,093.58	13	5.00	1,077,772.80	108	98.55	5,452,866.38
Personnel Area Total	95	93.55	4,375,093.58	13	5.00	1,077,772.80	108	98.55	5,452,866.38



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,856	6,632.83	311,279,255.89	447	130.43	34,518,768.28	7,303	6,763.26	345,798,024.17
DEPARTMENT TOTALS	6,856	6,632.83	311,279,255.89	447	130.43	34,518,768.28	7,303	6,763.26	345,798,024.17



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,500.00	151,940,557.60	82	22.00	4,291,732.90	3,653	3,522.00	156,232,290.50
Personnel Area Total	3,571	3,500.00	151,940,557.60	82	22.00	4,291,732.90	3,653	3,522.00	156,232,290.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,500.00	151,940,557.60	82	22.00	4,291,732.90	3,653	3,522.00	156,232,290.50
DEPARTMENT TOTALS	3,571	3,500.00	151,940,557.60	82	22.00	4,291,732.90	3,653	3,522.00	156,232,290.50



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
Personnel Area Total	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,796,635.90	1	1.00	103,563.20	163	163.00	8,900,199.10
Personnel Area Total	162	162.00	8,796,635.90	1	1.00	103,563.20	163	163.00	8,900,199.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,339,599.12	0	0.00	0.00	57	57.00	3,339,599.12
Personnel Area Total	57	57.00	3,339,599.12	0	0.00	0.00	57	57.00	3,339,599.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,674,464.00	1	1.00	109,140.20	44	44.00	2,783,604.20
Personnel Area Total	43	43.00	2,674,464.00	1	1.00	109,140.20	44	44.00	2,783,604.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	18,534,981.14	11	8.00	1,026,372.36	331	327.00	19,561,353.50
DEPARTMENT TOTALS	320	319.00	18,534,981.14	11	8.00	1,026,372.36	331	327.00	19,561,353.50



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	693.00	36,440,104.22	19	11.00	1,458,865.98	764	704.00	37,898,970.20
Personnel Area Total	745	693.00	36,440,104.22	19	11.00	1,458,865.98	764	704.00	37,898,970.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	693.00	36,440,104.22	19	11.00	1,458,865.98	764	704.00	37,898,970.20
DEPARTMENT TOTALS	745	693.00	36,440,104.22	19	11.00	1,458,865.98	764	704.00	37,898,970.20



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
Personnel Area Total	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	18,129,698.60	0	0.00	0.00	345	345.00	18,129,698.60
Personnel Area Total	345	345.00	18,129,698.60	0	0.00	0.00	345	345.00	18,129,698.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,707,564.88	0	0.00	0.00	174	174.00	9,707,564.88
Personnel Area Total	174	174.00	9,707,564.88	0	0.00	0.00	174	174.00	9,707,564.88
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
Personnel Area Total	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	646.00	35,002,084.00	16	8.00	995,782.84	666	654.00	35,997,866.84
DEPARTMENT TOTALS	650	646.00	35,002,084.00	16	8.00	995,782.84	666	654.00	35,997,866.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	973.00	44,563,804.11	20	10.00	1,539,885.62	1,038	983.00	46,103,689.73
Personnel Area Total	1,018	973.00	44,563,804.11	20	10.00	1,539,885.62	1,038	983.00	46,103,689.73
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	973.00	44,563,804.11	20	10.00	1,539,885.62	1,038	983.00	46,103,689.73
DEPARTMENT TOTALS	1,018	973.00	44,563,804.11	20	10.00	1,539,885.62	1,038	983.00	46,103,689.73



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
Personnel Area Total	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,031,907.20	1	1.00	123,614.40	247	245.00	13,155,521.60
Personnel Area Total	246	244.00	13,031,907.20	1	1.00	123,614.40	247	245.00	13,155,521.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	256.00	13,016,634.02	8	5.00	528,101.08	279	261.00	13,544,735.10
Personnel Area Total	271	256.00	13,016,634.02	8	5.00	528,101.08	279	261.00	13,544,735.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,367,821.78	4	1.00	187,762.64	302	297.75	14,555,584.42
Personnel Area Total	298	296.75	14,367,821.78	4	1.00	187,762.64	302	297.75	14,555,584.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	834.75	42,235,245.00	14	8.00	933,078.12	869	842.75	43,168,323.12
DEPARTMENT TOTALS	855	834.75	42,235,245.00	14	8.00	933,078.12	869	842.75	43,168,323.12



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,444,868.00	47	0.00	387,108.80	136	88.00	5,831,976.80
Personnel Area Total	89	88.00	5,444,868.00	47	0.00	387,108.80	136	88.00	5,831,976.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
Personnel Area Total	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
Personnel Area Total	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00
DEPARTMENT TOTALS	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	792	786.64	29,170,481.60	3,111	2,800.20	208,420,637.40	3,903	3,586.84	237,591,119.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	792	786.64	29,170,481.60	3,111	2,800.20	208,420,637.40	3,903	3,586.84	237,591,119.00
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	208	148.79	6,796,299.00	260	200.79	8,229,793.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	208	148.79	6,796,299.00	260	200.79	8,229,793.40
0603 - University of New Orleans									
Education Employees	156	155.80	5,184,891.00	948	602.61	41,096,295.00	1,104	758.41	46,281,186.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,184,891.00	948	602.61	41,096,295.00	1,104	758.41	46,281,186.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,530,101.56	936	897.25	81,668,300.45	1,278	1,239.25	93,198,402.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	11,530,101.56	936	897.25	81,668,300.45	1,278	1,239.25	93,198,402.01



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,406,204.80	148	112.07	4,886,739.00	201	165.07	6,292,943.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,406,204.80	148	112.07	4,886,739.00	201	165.07	6,292,943.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,857,688.14	195	193.00	11,007,064.39	263	259.50	12,864,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,857,688.14	195	193.00	11,007,064.39	263	259.50	12,864,752.53
0607 - LSU-Agriculture Center									
Education Employees	250	243.65	8,307,707.20	600	591.98	43,369,734.00	850	835.63	51,677,441.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	243.65	8,307,707.20	600	591.98	43,369,734.00	850	835.63	51,677,441.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	234,187.20	140	92.91	9,372,033.00	146	98.91	9,606,220.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	234,187.20	140	92.91	9,372,033.00	146	98.91	9,606,220.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	166	147.75	13,159,685.00	215	195.95	14,869,673.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	166	147.75	13,159,685.00	215	195.95	14,869,673.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	198.51	7,265,286.97	703	655.87	60,034,634.33	902	854.38	67,299,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	198.51	7,265,286.97	703	655.87	60,034,634.33	902	854.38	67,299,921.30



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	306	299.00	9,090,969.04	865	858.75	42,603,033.01	1,171	1,157.75	51,694,002.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	299.00	9,090,969.04	865	858.75	42,603,033.01	1,171	1,157.75	51,694,002.05
0617 - SU New Orleans									
Education Employees	69	69.00	1,986,602.60	261	253.86	11,460,185.70	330	322.86	13,446,788.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,986,602.60	261	253.86	11,460,185.70	330	322.86	13,446,788.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	240	177.51	6,756,731.00	291	228.51	8,089,252.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	240	177.51	6,756,731.00	291	228.51	8,089,252.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	170	170.00	4,661,087.86	660	368.50	20,094,494.44	830	538.50	24,755,582.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,661,087.86	660	368.50	20,094,494.44	830	538.50	24,755,582.30
0623 - Grambling State University									
Education Employees	104	103.00	3,060,665.30	351	344.55	19,061,300.80	455	447.55	22,121,966.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	103.00	3,060,665.30	351	344.55	19,061,300.80	455	447.55	22,121,966.10
0625 - La Tech University									
Education Employees	238	236.00	6,241,176.50	683	640.66	38,391,709.71	921	876.66	44,632,886.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	236.00	6,241,176.50	683	640.66	38,391,709.71	921	876.66	44,632,886.21
0627 - McNeese State University									
Education Employees	160	156.47	4,482,929.36	455	408.91	23,604,522.99	615	565.38	28,087,452.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	156.47	4,482,929.36	455	408.91	23,604,522.99	615	565.38	28,087,452.35
0629 - University of La-Monroe									
Education Employees	179	177.10	5,116,808.84	518	451.24	26,813,074.00	697	628.34	31,929,882.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	177.10	5,116,808.84	518	451.24	26,813,074.00	697	628.34	31,929,882.84
0631 - Northwestern State University									
Education Employees	146	146.00	4,316,775.96	501	472.35	26,335,374.88	647	618.35	30,652,150.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,316,775.96	501	472.35	26,335,374.88	647	618.35	30,652,150.84



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0634 - Southeastern La University									
Education Employees	299	296.80	8,468,298.80	854	723.10	43,476,805.36	1,153	1,019.90	51,945,104.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	296.80	8,468,298.80	854	723.10	43,476,805.36	1,153	1,019.90	51,945,104.16
0640 - University of La-Lafayette									
Education Employees	317	316.00	10,010,938.91	925	817.95	57,717,846.73	1,242	1,133.95	67,728,785.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	316.00	10,010,938.91	925	817.95	57,717,846.73	1,242	1,133.95	67,728,785.64
0641 - Delgado Community College									
Education Employees	170	145.60	5,186,796.61	656	593.93	29,618,693.77	826	739.53	34,805,490.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	145.60	5,186,796.61	656	593.93	29,618,693.77	826	739.53	34,805,490.38
0643 - Nunez Community College									
Education Employees	18	18.00	494,040.06	84	70.50	3,853,903.35	102	88.50	4,347,943.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	494,040.06	84	70.50	3,853,903.35	102	88.50	4,347,943.41
0644 - Bossier Community College									
Education Employees	83	83.00	2,365,708.56	292	270.28	12,933,667.76	375	353.28	15,299,376.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,365,708.56	292	270.28	12,933,667.76	375	353.28	15,299,376.32
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,215,680.00	11	10.00	831,937.60	70	69.00	4,047,617.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,215,680.00	11	10.00	831,937.60	70	69.00	4,047,617.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	81.00	3,497,487.24	82	81.00	3,497,487.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	81.00	3,497,487.24	82	81.00	3,497,487.24
0730 - South Central LA Technical College									
Education Employees	31	31.00	942,992.53	74	70.00	3,663,910.81	105	101.00	4,606,903.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	942,992.53	74	70.00	3,663,910.81	105	101.00	4,606,903.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	90	89.50	4,058,943.78	101	100.50	4,385,046.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	90	89.50	4,058,943.78	101	100.50	4,385,046.94
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	17	17.00	547,344.62	91	91.00	4,096,598.04	108	108.00	4,643,942.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	547,344.62	91	91.00	4,096,598.04	108	108.00	4,643,942.66
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,621	4,559.99	146,527,416.72	16,322	14,156.71	921,675,044.17	20,943	18,716.70	1,068,202,460.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,621	4,559.99	146,527,416.72	16,322	14,156.71	921,675,044.17	20,943	18,716.70	1,068,202,460.89



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	290	289.90	10,798,046.07	92	64.85	5,371,589.14	382	354.75	16,169,635.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	289.90	10,798,046.07	92	64.85	5,371,589.14	382	354.75	16,169,635.21
HEALTH CARE SERVICES TOTALS									
Education Employees	303	302.90	11,296,425.95	274	245.35	21,890,472.96	577	548.25	33,186,898.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	303	302.90	11,296,425.95	274	245.35	21,890,472.96	577	548.25	33,186,898.91



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	328.25	21,623,341.48	42	41.00	4,538,523.34	390	369.25	26,161,864.82
Personnel Area Total	348	328.25	21,623,341.48	42	41.00	4,538,523.34	390	369.25	26,161,864.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	87	76.00	5,624,629.40	88	77.00	5,667,129.52
Personnel Area Total	1	1.00	42,500.12	87	76.00	5,624,629.40	88	77.00	5,667,129.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	111	111.00	6,591,072.02	114	114.00	6,706,387.22
Personnel Area Total	3	3.00	115,315.20	111	111.00	6,591,072.02	114	114.00	6,706,387.22
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	334.25	21,899,384.00	250	238.00	17,510,666.68	604	572.25	39,410,050.68
DEPARTMENT TOTALS	354	334.25	21,899,384.00	250	238.00	17,510,666.68	604	572.25	39,410,050.68



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	117.00	3,843,716.16	166	150.00	8,271,478.98	290	267.00	12,115,195.14
Personnel Area Total	124	117.00	3,843,716.16	166	150.00	8,271,478.98	290	267.00	12,115,195.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
Personnel Area Total	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
Personnel Area Total	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
Personnel Area Total	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,070.78	91	73.00	3,836,620.58	99	81.00	4,153,691.36
Personnel Area Total	8	8.00	317,070.78	91	73.00	3,836,620.58	99	81.00	4,153,691.36
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	350.00	12,565,859.72	425	359.00	20,022,778.02	783	709.00	32,588,637.74
DEPARTMENT TOTALS	358	350.00	12,565,859.72	425	359.00	20,022,778.02	783	709.00	32,588,637.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,729,928.80	13	13.00	849,825.60	86	85.00	4,579,754.40
Personnel Area Total	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,729,928.80	13	13.00	849,825.60	86	85.00	4,579,754.40
DEPARTMENT TOTALS	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	22,412,935.74	69	62.00	4,506,305.96	574	552.50	26,919,241.70
Personnel Area Total	505	490.50	22,412,935.74	69	62.00	4,506,305.96	574	552.50	26,919,241.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	22,412,935.74	69	62.00	4,506,305.96	574	552.50	26,919,241.70
DEPARTMENT TOTALS	505	490.50	22,412,935.74	69	62.00	4,506,305.96	574	552.50	26,919,241.70



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,670,186.18	509	491.30	27,670,186.18
Personnel Area Total	0	0.00	0.00	509	491.30	27,670,186.18	509	491.30	27,670,186.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,670,186.18	509	491.30	27,670,186.18
DEPARTMENT TOTALS	0	0.00	0.00	509	491.30	27,670,186.18	509	491.30	27,670,186.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
Personnel Area Total	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
DEPARTMENT TOTALS	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	294.00	16,964,011.74	29	17.00	1,577,531.28	477	311.00	18,541,543.02
Personnel Area Total	448	294.00	16,964,011.74	29	17.00	1,577,531.28	477	311.00	18,541,543.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	294.00	16,964,011.74	29	17.00	1,577,531.28	477	311.00	18,541,543.02
DEPARTMENT TOTALS	448	294.00	16,964,011.74	29	17.00	1,577,531.28	477	311.00	18,541,543.02



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Personnel Area Total	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
DEPARTMENT TOTALS	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,864	1,822.05	112,422,212.24	1,436	1,371.77	64,967,579.46	3,300	3,193.82	177,389,791.70
VETERANS AFFAIRS	825	785.00	25,470,886.48	56	6.00	1,490,767.20	881	791.00	26,961,653.68
ECONOMIC DEVELOPMENT	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44
C R T	836	652.00	25,487,801.10	34	32.50	1,908,415.08	870	684.50	27,396,216.18
D O T D	4,134	4,123.50	187,294,989.96	19	18.00	1,858,483.12	4,153	4,141.50	189,153,473.08
DPSC - CORRECTIONS	4,842	4,724.00	202,656,308.40	59	59.00	6,115,155.54	4,901	4,783.00	208,771,463.94
DPSC - PUBLIC SAFETY	2,432	2,352.00	120,823,326.52	96	29.50	5,390,914.62	2,528	2,381.50	126,214,241.14
DYS-OFF OF JUV JUST	802	796.00	35,421,217.52	80	47.00	4,330,964.04	882	843.00	39,752,181.56
D H H	6,856	6,632.83	311,279,255.89	447	130.43	34,518,768.28	7,303	6,763.26	345,798,024.17
D C F S	3,571	3,500.00	151,940,557.60	82	22.00	4,291,732.90	3,653	3,522.00	156,232,290.50
D N R	320	319.00	18,534,981.14	11	8.00	1,026,372.36	331	327.00	19,561,353.50
REVENUE	745	693.00	36,440,104.22	19	11.00	1,458,865.98	764	704.00	37,898,970.20
D E Q	650	646.00	35,002,084.00	16	8.00	995,782.84	666	654.00	35,997,866.84
L W C	1,018	973.00	44,563,804.11	20	10.00	1,539,885.62	1,038	983.00	46,103,689.73
WILDLIFE & FISHERIES	855	834.75	42,235,245.00	14	8.00	933,078.12	869	842.75	43,168,323.12
CIVIL SERVICE AGENCIES	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00
HIGHER EDUCATION	4,621	4,559.99	146,527,416.72	16,322	14,156.71	921,675,044.17	20,943	18,716.70	1,068,202,460.89
HEALTH CARE SERVICES	303	302.90	11,296,425.95	274	245.35	21,890,472.96	577	548.25	33,186,898.91
DEPT OF EDUCATION	354	334.25	21,899,384.00	250	238.00	17,510,666.68	604	572.25	39,410,050.68
EDUCATION - OTHER	358	350.00	12,565,859.72	425	359.00	20,022,778.02	783	709.00	32,588,637.74
PUBLIC SERVICE COMM	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50
AGRICULTURE	505	490.50	22,412,935.74	69	62.00	4,506,305.96	574	552.50	26,919,241.70
JUSTICE	0	0.00	0.00	509	491.30	27,670,186.18	509	491.30	27,670,186.18
INSURANCE	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	448	294.00	16,964,011.74	29	17.00	1,577,531.28	477	311.00	18,541,543.02
TREASURY	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TOTALS	36,904	35,730.77	1,612,061,871.49	20,451	17,445.56	1,157,996,824.27	57,355	53,176.33	2,770,058,695.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/19/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,924	4,862.89	157,823,842.67	16,596	14,402.06	943,565,517.13	21,520	19,264.95	1,101,389,359.80
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,980	30,867.88	1,454,238,028.82	3,845	3,033.50	213,986,306.74	35,825	33,901.38	1,668,224,335.56
TOTALS	36,904	35,730.77	1,612,061,871.49	20,451	17,445.56	1,157,996,824.27	57,355	53,176.33	2,770,058,695.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,904	35,730.77	1,612,061,871.49	20,441	17,435.56	1,157,551,823.87	57,345	53,166.33	2,769,613,695.36
Employees with In-State Resident	35,227		1,551,843,359.75	17,060		1,007,716,069.21	52,287		2,559,559,428.96
Employees with Out-of State Resident	859		32,544,080.31	134		7,976,441.94	993		40,520,522.25
Employees with Unknown Resident	818		27,674,431.43	3,257		142,304,313.12	4,075		169,978,744.55