



Report on State Employment

EXTRACT

Data as of 8/15/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/15/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	73.52	4,791,787.68	99	73.52	4,791,787.68
Personnel Area Total	0	0.00	0.00	99	73.52	4,791,787.68	99	73.52	4,791,787.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,845,717.64	0	0.00	0.00	32	31.00	1,845,717.64
Personnel Area Total	32	31.00	1,845,717.64	0	0.00	0.00	32	31.00	1,845,717.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	27,968,686.46	119	117.50	9,083,189.70	598	584.50	37,051,876.16
Personnel Area Total	479	467.00	27,968,686.46	119	117.50	9,083,189.70	598	584.50	37,051,876.16
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	10,496,899.66	12	10.00	1,034,667.40	163	160.00	11,531,567.06
Personnel Area Total	151	150.00	10,496,899.66	12	10.00	1,034,667.40	163	160.00	11,531,567.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,259,042.84	336	335.75	17,259,042.84
Personnel Area Total	0	0.00	0.00	336	335.75	17,259,042.84	336	335.75	17,259,042.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	774	753.00	27,134,689.92	776	755.00	27,216,808.32
Personnel Area Total	2	2.00	82,118.40	774	753.00	27,134,689.92	776	755.00	27,216,808.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,265,455.92	2	2.00	147,713.54	44	40.00	2,413,169.46
Personnel Area Total	42	38.00	2,265,455.92	2	2.00	147,713.54	44	40.00	2,413,169.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,166,124.44	2	0.00	62,400.00	23	21.00	1,228,524.44
Personnel Area Total	21	21.00	1,166,124.44	2	0.00	62,400.00	23	21.00	1,228,524.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,274,697.40	102	84.00	4,267,079.18
Personnel Area Total	18	18.00	992,381.78	84	66.00	3,274,697.40	102	84.00	4,267,079.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,751,408.00	1	1.00	145,000.18	95	95.00	5,896,408.18
Personnel Area Total	94	94.00	5,751,408.00	1	1.00	145,000.18	95	95.00	5,896,408.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,580,964.40	2	2.00	276,953.56	70	67.00	3,857,917.96
Personnel Area Total	68	65.00	3,580,964.40	2	2.00	276,953.56	70	67.00	3,857,917.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
Personnel Area Total	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	676,576.68	0	0.00	0.00	20	20.00	676,576.68
Personnel Area Total	20	20.00	676,576.68	0	0.00	0.00	20	20.00	676,576.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
Personnel Area Total	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



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0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,730,221.30	0	0.00	0.00	63	61.00	3,730,221.30
Personnel Area Total	63	61.00	3,730,221.30	0	0.00	0.00	63	61.00	3,730,221.30
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	673.00	43,843,964.32	12	11.00	956,296.38	695	684.00	44,800,260.70
Personnel Area Total	683	673.00	43,843,964.32	12	11.00	956,296.38	695	684.00	44,800,260.70
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,850,025.92	1	1.00	119,766.40	56	56.00	3,969,792.32
Personnel Area Total	55	55.00	3,850,025.92	1	1.00	119,766.40	56	56.00	3,969,792.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,876	1,835.05	113,311,154.32	1,463	1,382.77	65,522,231.74	3,339	3,217.82	178,833,386.06
DEPARTMENT TOTALS	1,876	1,835.05	113,311,154.32	1,463	1,382.77	65,522,231.74	3,339	3,217.82	178,833,386.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,322,103.46	7	6.00	464,609.60	97	93.00	3,786,713.06
Personnel Area Total	90	87.00	3,322,103.46	7	6.00	464,609.60	97	93.00	3,786,713.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	137.00	4,914,312.00	0	0.00	0.00	166	137.00	4,914,312.00
Personnel Area Total	166	137.00	4,914,312.00	0	0.00	0.00	166	137.00	4,914,312.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,606,971.20	15	0.00	248,206.40	162	147.00	4,855,177.60
Personnel Area Total	147	147.00	4,606,971.20	15	0.00	248,206.40	162	147.00	4,855,177.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.00	4,444,741.60	11	0.00	185,494.40	155	141.00	4,630,236.00
Personnel Area Total	144	141.00	4,444,741.60	11	0.00	185,494.40	155	141.00	4,630,236.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40
Personnel Area Total	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62
Personnel Area Total	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	790.00	25,519,974.48	58	7.00	1,566,219.20	884	797.00	27,086,193.68
DEPARTMENT TOTALS	826	790.00	25,519,974.48	58	7.00	1,566,219.20	884	797.00	27,086,193.68



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,418,693.42	33	33.00	3,339,154.26	78	77.00	5,757,847.68
Personnel Area Total	45	44.00	2,418,693.42	33	33.00	3,339,154.26	78	77.00	5,757,847.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	46	46.00	5,036,357.56	113	110.00	8,856,242.98
DEPARTMENT TOTALS	67	64.00	3,819,885.42	46	46.00	5,036,357.56	113	110.00	8,856,242.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
Personnel Area Total	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
Personnel Area Total	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	386.00	13,410,909.36	47	14.60	1,166,155.38	539	400.60	14,577,064.74
Personnel Area Total	492	386.00	13,410,909.36	47	14.60	1,166,155.38	539	400.60	14,577,064.74
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,385,330.44	9	8.60	489,249.54	34	33.60	1,874,579.98
Personnel Area Total	25	25.00	1,385,330.44	9	8.60	489,249.54	34	33.60	1,874,579.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74
Personnel Area Total	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	654.00	25,612,004.24	67	34.20	2,581,899.06	911	688.20	28,193,903.30
DEPARTMENT TOTALS	844	654.00	25,612,004.24	67	34.20	2,581,899.06	911	688.20	28,193,903.30



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,751,453.14	9	8.00	1,023,641.58	186	182.50	10,775,094.72
Personnel Area Total	177	174.50	9,751,453.14	9	8.00	1,023,641.58	186	182.50	10,775,094.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,954.00	177,912,278.70	10	10.00	834,841.54	3,973	3,964.00	178,747,120.24
Personnel Area Total	3,963	3,954.00	177,912,278.70	10	10.00	834,841.54	3,973	3,964.00	178,747,120.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,128.50	187,663,731.84	19	18.00	1,858,483.12	4,159	4,146.50	189,522,214.96
DEPARTMENT TOTALS	4,140	4,128.50	187,663,731.84	19	18.00	1,858,483.12	4,159	4,146.50	189,522,214.96



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	174	158.00	8,906,622.40	13	13.00	1,340,912.30	187	171.00	10,247,534.70
Personnel Area Total	174	158.00	8,906,622.40	18	18.00	1,560,912.60	192	176.00	10,467,535.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,446.00	58,892,887.82	12	12.00	1,673,607.52	1,495	1,458.00	60,566,495.34
Personnel Area Total	1,483	1,446.00	58,892,887.82	12	12.00	1,673,607.52	1,495	1,458.00	60,566,495.34
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	13,924,327.04	4	3.50	327,049.58	338	318.50	14,251,376.62
Personnel Area Total	334	315.00	13,924,327.04	4	3.50	327,049.58	338	318.50	14,251,376.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,909,513.68	4	4.00	416,098.54	279	268.00	11,325,612.22
Personnel Area Total	275	264.00	10,909,513.68	4	4.00	416,098.54	279	268.00	11,325,612.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	19,993,916.80	6	6.00	531,276.46	489	481.00	20,525,193.26
Personnel Area Total	483	475.00	19,993,916.80	6	6.00	531,276.46	489	481.00	20,525,193.26
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	626.00	24,942,748.74	6	6.00	638,190.80	633	632.00	25,580,939.54
Personnel Area Total	627	626.00	24,942,748.74	6	6.00	638,190.80	633	632.00	25,580,939.54



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	338.00	13,429,522.60	3	3.00	421,414.50	343	341.00	13,850,937.10
Personnel Area Total	340	338.00	13,429,522.60	3	3.00	421,414.50	343	341.00	13,850,937.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	762.00	36,966,181.20	0	0.00	0.00	782	762.00	36,966,181.20
Personnel Area Total	782	762.00	36,966,181.20	0	0.00	0.00	782	762.00	36,966,181.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,133,638.40	6	6.00	516,461.14	311	309.00	12,650,099.54
Personnel Area Total	305	303.00	12,133,638.40	6	6.00	516,461.14	311	309.00	12,650,099.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,546,271.04	0	0.00	0.00	70	70.00	3,546,271.04
Personnel Area Total	70	70.00	3,546,271.04	0	0.00	0.00	70	70.00	3,546,271.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,873	4,757.00	203,645,629.72	54	53.50	5,865,010.84	4,927	4,810.50	209,510,640.56
DEPARTMENT TOTALS	4,873	4,757.00	203,645,629.72	59	58.50	6,085,011.14	4,932	4,815.50	209,730,640.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	5,821,189.14	4	3.00	389,270.18	116	107.00	6,210,459.32
Personnel Area Total	112	104.00	5,821,189.14	4	3.00	389,270.18	116	107.00	6,210,459.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,590.00	86,875,898.46	87	16.75	4,324,988.98	1,702	1,606.75	91,200,887.44
Personnel Area Total	1,615	1,590.00	86,875,898.46	87	16.75	4,324,988.98	1,702	1,606.75	91,200,887.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	486.00	18,788,185.00	3	1.00	124,537.40	525	487.00	18,912,722.40
Personnel Area Total	522	486.00	18,788,185.00	3	1.00	124,537.40	525	487.00	18,912,722.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,131,801.60	4	4.00	333,832.20	158	156.00	8,465,633.80
Personnel Area Total	154	152.00	8,131,801.60	4	4.00	333,832.20	158	156.00	8,465,633.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,426	2,355.00	120,695,578.12	102	28.75	5,511,034.62	2,528	2,383.75	126,206,612.74
DEPARTMENT TOTALS	2,426	2,355.00	120,695,578.12	102	28.75	5,511,034.62	2,528	2,383.75	126,206,612.74



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
Personnel Area Total	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
DEPARTMENT TOTALS	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,375,848.49	17	15.73	1,912,846.57	168	161.94	8,288,695.06
Personnel Area Total	151	146.21	6,375,848.49	17	15.73	1,912,846.57	168	161.94	8,288,695.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,374,092.18	18	5.60	1,053,798.72	166	153.12	8,427,890.90
Personnel Area Total	148	147.52	7,374,092.18	18	5.60	1,053,798.72	166	153.12	8,427,890.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,009,948.00	14	12.00	2,297,526.71	213	211.00	12,307,474.71
Personnel Area Total	199	199.00	10,009,948.00	14	12.00	2,297,526.71	213	211.00	12,307,474.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
Personnel Area Total	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	963	941.00	42,997,834.10	1	1.00	193,939.20	964	942.00	43,191,773.30
Personnel Area Total	963	941.00	42,997,834.10	1	1.00	193,939.20	964	942.00	43,191,773.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	421.00	27,038,566.10	13	13.00	1,603,194.58	455	434.00	28,641,760.68
Personnel Area Total	442	421.00	27,038,566.10	13	13.00	1,603,194.58	455	434.00	28,641,760.68
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,552,029.64	9	8.80	1,344,098.86	140	138.40	7,896,128.50
Personnel Area Total	131	129.60	6,552,029.64	9	8.80	1,344,098.86	140	138.40	7,896,128.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,320,415.88	2	2.00	260,750.10	104	104.00	5,581,165.98
Personnel Area Total	102	102.00	5,320,415.88	2	2.00	260,750.10	104	104.00	5,581,165.98
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,205,564.70	26	6.00	1,442,972.96	399	377.00	17,648,537.66
Personnel Area Total	373	371.00	16,205,564.70	26	6.00	1,442,972.96	399	377.00	17,648,537.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46
Personnel Area Total	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,125,484.60	259	12.50	15,557,900.02	1,373	1,117.50	74,683,384.62
Personnel Area Total	1,114	1,105.00	59,125,484.60	259	12.50	15,557,900.02	1,373	1,117.50	74,683,384.62
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,397	1,277.00	58,345,156.24	34	23.00	3,030,533.74	1,431	1,300.00	61,375,689.98
Personnel Area Total	1,397	1,277.00	58,345,156.24	34	23.00	3,030,533.74	1,431	1,300.00	61,375,689.98
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,280.90	46,379,830.38	9	6.50	954,444.92	1,299	1,287.40	47,334,275.30
Personnel Area Total	1,290	1,280.90	46,379,830.38	9	6.50	954,444.92	1,299	1,287.40	47,334,275.30
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	68.00	3,263,684.58	8	1.00	318,820.06	80	69.00	3,582,504.64
Personnel Area Total	72	68.00	3,263,684.58	8	1.00	318,820.06	80	69.00	3,582,504.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,016,712.18	4	2.00	506,820.60	83	81.00	4,523,532.78
Personnel Area Total	79	79.00	4,016,712.18	4	2.00	506,820.60	83	81.00	4,523,532.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58
Personnel Area Total	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,797	6,600.58	309,509,241.15	444	130.43	34,056,806.52	7,241	6,731.01	343,566,047.67
DEPARTMENT TOTALS	6,797	6,600.58	309,509,241.15	444	130.43	34,056,806.52	7,241	6,731.01	343,566,047.67



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
Personnel Area Total	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
DEPARTMENT TOTALS	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
Personnel Area Total	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,467,586.72	0	0.00	0.00	60	60.00	3,467,586.72
Personnel Area Total	60	60.00	3,467,586.72	0	0.00	0.00	60	60.00	3,467,586.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,761,241.60	1	1.00	109,140.20	45	45.00	2,870,381.80
Personnel Area Total	44	44.00	2,761,241.60	1	1.00	109,140.20	45	45.00	2,870,381.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	19,123,251.94	11	8.00	1,026,372.36	341	337.00	20,149,624.30
DEPARTMENT TOTALS	330	329.00	19,123,251.94	11	8.00	1,026,372.36	341	337.00	20,149,624.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
Personnel Area Total	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
DEPARTMENT TOTALS	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50



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D E Q

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
Personnel Area Total	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
Personnel Area Total	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,524.80	0	0.00	0.00	172	172.00	9,656,524.80
Personnel Area Total	172	172.00	9,656,524.80	0	0.00	0.00	172	172.00	9,656,524.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
Personnel Area Total	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	652.00	35,366,092.06	15	7.00	893,782.76	671	659.00	36,259,874.82
DEPARTMENT TOTALS	656	652.00	35,366,092.06	15	7.00	893,782.76	671	659.00	36,259,874.82



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	979.00	44,859,003.95	24	10.00	1,665,985.62	1,051	989.00	46,524,989.57
Personnel Area Total	1,027	979.00	44,859,003.95	24	10.00	1,665,985.62	1,051	989.00	46,524,989.57
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	979.00	44,859,003.95	24	10.00	1,665,985.62	1,051	989.00	46,524,989.57
DEPARTMENT TOTALS	1,027	979.00	44,859,003.95	24	10.00	1,665,985.62	1,051	989.00	46,524,989.57



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,726,384.40	1	1.00	93,600.00	37	35.00	1,819,984.40
Personnel Area Total	36	34.00	1,726,384.40	1	1.00	93,600.00	37	35.00	1,819,984.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	245.00	13,064,792.00	1	1.00	123,614.40	248	246.00	13,188,406.40
Personnel Area Total	247	245.00	13,064,792.00	1	1.00	123,614.40	248	246.00	13,188,406.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	256.00	13,125,724.56	8	5.00	528,101.08	284	261.00	13,653,825.64
Personnel Area Total	276	256.00	13,125,724.56	8	5.00	528,101.08	284	261.00	13,653,825.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,439,217.78	4	1.00	187,762.64	303	298.75	14,626,980.42
Personnel Area Total	299	297.75	14,439,217.78	4	1.00	187,762.64	303	298.75	14,626,980.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	832.75	42,356,118.74	14	8.00	933,078.12	872	840.75	43,289,196.86
DEPARTMENT TOTALS	858	832.75	42,356,118.74	14	8.00	933,078.12	872	840.75	43,289,196.86



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
Personnel Area Total	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
Personnel Area Total	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
Personnel Area Total	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
DEPARTMENT TOTALS	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	802	796.21	29,571,630.40	2,973	2,687.12	198,051,919.40	3,775	3,483.33	227,623,549.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	802	796.21	29,571,630.40	2,973	2,687.12	198,051,919.40	3,775	3,483.33	227,623,549.80
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	191	134.01	6,188,362.00	243	186.01	7,621,856.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	191	134.01	6,188,362.00	243	186.01	7,621,856.40
0603 - University of New Orleans									
Education Employees	160	159.80	5,277,540.00	688	594.75	38,221,093.00	848	754.55	43,498,633.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	159.80	5,277,540.00	688	594.75	38,221,093.00	848	754.55	43,498,633.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	343.75	11,563,660.22	937	900.90	81,977,437.81	1,281	1,244.65	93,541,098.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.75	11,563,660.22	937	900.90	81,977,437.81	1,281	1,244.65	93,541,098.03



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,383,616.00	134	105.87	4,706,309.00	186	157.87	6,089,925.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,383,616.00	134	105.87	4,706,309.00	186	157.87	6,089,925.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
0607 - LSU-Agriculture Center									
Education Employees	250	241.65	8,294,291.20	608	597.43	43,634,706.00	858	839.08	51,928,997.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	241.65	8,294,291.20	608	597.43	43,634,706.00	858	839.08	51,928,997.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	207,230.40	137	93.89	9,186,430.00	142	98.89	9,393,660.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	207,230.40	137	93.89	9,186,430.00	142	98.89	9,393,660.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	167	149.75	13,234,484.00	216	197.95	14,944,472.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	167	149.75	13,234,484.00	216	197.95	14,944,472.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	199.00	7,267,957.46	702	654.62	59,946,487.65	901	853.62	67,214,445.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	7,267,957.46	702	654.62	59,946,487.65	901	853.62	67,214,445.11



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,045,397.98	483	267.50	13,224,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,045,397.98	483	267.50	13,224,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	854	847.75	42,027,268.01	1,157	1,143.75	51,067,671.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	854	847.75	42,027,268.01	1,157	1,143.75	51,067,671.73
0617 - SU New Orleans									
Education Employees	67	67.00	1,925,984.60	240	231.86	10,945,135.70	307	298.86	12,871,120.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,925,984.60	240	231.86	10,945,135.70	307	298.86	12,871,120.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	165	165.00	4,503,340.66	242	183.00	10,881,250.62	407	348.00	15,384,591.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,503,340.66	242	183.00	10,881,250.62	407	348.00	15,384,591.28
0623 - Grambling State University									
Education Employees	106	105.00	3,135,240.45	307	306.40	17,267,206.71	413	411.40	20,402,447.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	105.00	3,135,240.45	307	306.40	17,267,206.71	413	411.40	20,402,447.16
0625 - La Tech University									
Education Employees	239	237.00	6,185,827.70	698	655.66	39,271,267.67	937	892.66	45,457,095.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,185,827.70	698	655.66	39,271,267.67	937	892.66	45,457,095.37
0627 - McNeese State University									
Education Employees	160	156.47	4,473,527.76	430	396.91	22,907,605.41	590	553.38	27,381,133.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	156.47	4,473,527.76	430	396.91	22,907,605.41	590	553.38	27,381,133.17
0629 - University of La-Monroe									
Education Employees	181	179.10	5,179,465.46	503	437.50	26,173,242.00	684	616.60	31,352,707.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,179,465.46	503	437.50	26,173,242.00	684	616.60	31,352,707.46
0631 - Northwestern State University									
Education Employees	146	146.00	4,316,843.82	470	450.35	25,202,998.89	616	596.35	29,519,842.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,316,843.82	470	450.35	25,202,998.89	616	596.35	29,519,842.71



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	297	294.80	8,441,009.20	844	721.35	43,366,144.05	1,141	1,016.15	51,807,153.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.80	8,441,009.20	844	721.35	43,366,144.05	1,141	1,016.15	51,807,153.25
0640 - University of La-Lafayette									
Education Employees	324	323.00	10,215,132.51	800	781.35	54,522,960.73	1,124	1,104.35	64,738,093.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	323.00	10,215,132.51	800	781.35	54,522,960.73	1,124	1,104.35	64,738,093.24
0641 - Delgado Community College									
Education Employees	173	148.60	5,250,092.68	629	576.24	29,016,121.70	802	724.84	34,266,214.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	148.60	5,250,092.68	629	576.24	29,016,121.70	802	724.84	34,266,214.38
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	286	267.28	12,789,625.80	368	349.28	15,136,156.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	286	267.28	12,789,625.80	368	349.28	15,136,156.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	83.50	3,528,471.44	85	83.50	3,528,471.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	83.50	3,528,471.44	85	83.50	3,528,471.44
0730 - South Central LA Technical College									
Education Employees	31	31.00	940,985.33	73	69.60	3,661,826.91	104	100.60	4,602,812.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	940,985.33	73	69.60	3,661,826.91	104	100.60	4,602,812.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	79	78.50	3,584,476.30	90	89.50	3,910,579.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	79	78.50	3,584,476.30	90	89.50	3,910,579.46
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	581,817.60	111	111.00	5,363,431.92	133	133.00	5,945,249.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	581,817.60	111	111.00	5,363,431.92	133	133.00	5,945,249.52
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	185	85.00	5,543,020.79	211	110.00	6,199,234.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	185	85.00	5,543,020.79	211	110.00	6,199,234.37



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,646	4,582.80	147,319,750.67	15,160	13,654.79	889,187,089.42	19,806	18,237.59	1,036,506,840.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,646	4,582.80	147,319,750.67	15,160	13,654.79	889,187,089.42	19,806	18,237.59	1,036,506,840.09



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,662,895.89	92	64.25	5,138,857.76	375	347.15	15,801,753.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,662,895.89	92	64.25	5,138,857.76	375	347.15	15,801,753.65
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,161,275.77	275	245.75	21,707,632.35	571	541.65	32,868,908.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,161,275.77	275	245.75	21,707,632.35	571	541.65	32,868,908.12



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	326.25	21,427,000.40	42	41.00	4,533,518.60	388	367.25	25,960,519.00
Personnel Area Total	346	326.25	21,427,000.40	42	41.00	4,533,518.60	388	367.25	25,960,519.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	90	79.00	5,722,524.30	91	80.00	5,765,024.42
Personnel Area Total	1	1.00	42,500.12	90	79.00	5,722,524.30	91	80.00	5,765,024.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	106	106.00	6,372,737.80	109	109.00	6,488,053.00
Personnel Area Total	3	3.00	115,315.20	106	106.00	6,372,737.80	109	109.00	6,488,053.00
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	332.25	21,703,042.92	248	236.00	17,385,222.62	600	568.25	39,088,265.54
DEPARTMENT TOTALS	352	332.25	21,703,042.92	248	236.00	17,385,222.62	600	568.25	39,088,265.54



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	117.00	3,836,084.42	164	149.00	8,172,888.54	287	266.00	12,008,972.96
Personnel Area Total	123	117.00	3,836,084.42	164	149.00	8,172,888.54	287	266.00	12,008,972.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,456,145.98	58	45.00	3,001,652.68	208	195.00	7,457,798.66
Personnel Area Total	150	150.00	4,456,145.98	58	45.00	3,001,652.68	208	195.00	7,457,798.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	87.50	4,427,425.60	115	97.50	4,751,598.80
Personnel Area Total	10	10.00	324,173.20	105	87.50	4,427,425.60	115	97.50	4,751,598.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
Personnel Area Total	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	311,970.14	87	71.50	3,779,371.44	95	79.50	4,091,341.58
Personnel Area Total	8	8.00	311,970.14	87	71.50	3,779,371.44	95	79.50	4,091,341.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	350.00	12,585,170.52	420	359.00	19,940,862.42	777	709.00	32,526,032.94
DEPARTMENT TOTALS	357	350.00	12,585,170.52	420	359.00	19,940,862.42	777	709.00	32,526,032.94



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,673,352.80	13	13.00	849,825.60	85	84.00	4,523,178.40
Personnel Area Total	72	71.00	3,673,352.80	18	18.00	1,074,825.70	90	89.00	4,748,178.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,673,352.80	13	13.00	849,825.60	85	84.00	4,523,178.40
DEPARTMENT TOTALS	72	71.00	3,673,352.80	18	18.00	1,074,825.70	90	89.00	4,748,178.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	487.50	22,312,932.46	70	63.00	4,528,241.90	572	550.50	26,841,174.36
Personnel Area Total	502	487.50	22,312,932.46	70	63.00	4,528,241.90	572	550.50	26,841,174.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	487.50	22,312,932.46	70	63.00	4,528,241.90	572	550.50	26,841,174.36
DEPARTMENT TOTALS	502	487.50	22,312,932.46	70	63.00	4,528,241.90	572	550.50	26,841,174.36



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
Personnel Area Total	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
DEPARTMENT TOTALS	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
Personnel Area Total	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
DEPARTMENT TOTALS	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	292.00	16,275,687.74	69	17.00	2,192,566.48	470	309.00	18,468,254.22
Personnel Area Total	401	292.00	16,275,687.74	69	17.00	2,192,566.48	470	309.00	18,468,254.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	292.00	16,275,687.74	69	17.00	2,192,566.48	470	309.00	18,468,254.22
DEPARTMENT TOTALS	401	292.00	16,275,687.74	69	17.00	2,192,566.48	470	309.00	18,468,254.22



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
Personnel Area Total	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
DEPARTMENT TOTALS	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,876	1,835.05	113,311,154.32	1,463	1,382.77	65,522,231.74	3,339	3,217.82	178,833,386.06
VETERANS AFFAIRS	826	790.00	25,519,974.48	58	7.00	1,566,219.20	884	797.00	27,086,193.68
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	46	46.00	5,036,357.56	113	110.00	8,856,242.98
C R T	844	654.00	25,612,004.24	67	34.20	2,581,899.06	911	688.20	28,193,903.30
D O T D	4,140	4,128.50	187,663,731.84	19	18.00	1,858,483.12	4,159	4,146.50	189,522,214.96
DPSC - CORRECTIONS	4,873	4,757.00	203,645,629.72	59	58.50	6,085,011.14	4,932	4,815.50	209,730,640.86
DPSC - PUBLIC SAFETY	2,426	2,355.00	120,695,578.12	102	28.75	5,511,034.62	2,528	2,383.75	126,206,612.74
DYS-OFF OF JUV JUST	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
D H H	6,797	6,600.58	309,509,241.15	444	130.43	34,056,806.52	7,241	6,731.01	343,566,047.67
D C F S	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
D N R	330	329.00	19,123,251.94	11	8.00	1,026,372.36	341	337.00	20,149,624.30
REVENUE	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
D E Q	656	652.00	35,366,092.06	15	7.00	893,782.76	671	659.00	36,259,874.82
L W C	1,027	979.00	44,859,003.95	24	10.00	1,665,985.62	1,051	989.00	46,524,989.57
WILDLIFE & FISHERIES	858	832.75	42,356,118.74	14	8.00	933,078.12	872	840.75	43,289,196.86
CIVIL SERVICE AGENCIES	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
HIGHER EDUCATION	4,646	4,582.80	147,319,750.67	15,160	13,654.79	889,187,089.42	19,806	18,237.59	1,036,506,840.09
HEALTH CARE SERVICES	296	295.90	11,161,275.77	275	245.75	21,707,632.35	571	541.65	32,868,908.12
DEPT OF EDUCATION	352	332.25	21,703,042.92	248	236.00	17,385,222.62	600	568.25	39,088,265.54
EDUCATION - OTHER	357	350.00	12,585,170.52	420	359.00	19,940,862.42	777	709.00	32,526,032.94
PUBLIC SERVICE COMM	72	71.00	3,673,352.80	18	18.00	1,074,825.70	90	89.00	4,748,178.50
AGRICULTURE	502	487.50	22,312,932.46	70	63.00	4,528,241.90	572	550.50	26,841,174.36
JUSTICE	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
INSURANCE	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	401	292.00	16,275,687.74	69	17.00	2,192,566.48	470	309.00	18,468,254.22
TREASURY	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
TOTALS	36,886	35,772.33	1,613,434,694.93	19,399	16,954.49	1,126,988,913.99	56,285	52,726.82	2,740,423,608.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/15/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,942	4,878.70	158,481,026.44	15,435	13,900.54	910,894,721.77	20,377	18,779.24	1,069,375,748.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,944	30,893.63	1,454,953,668.49	3,954	3,043.95	215,649,191.82	35,898	33,937.58	1,670,602,860.31
TOTALS	36,886	35,772.33	1,613,434,694.93	19,399	16,954.49	1,126,988,913.99	56,285	52,726.82	2,740,423,608.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,886	35,772.33	1,613,434,694.93	19,389	16,944.49	1,126,543,913.59	56,275	52,716.82	2,739,978,608.52
Employees with In-State Resident	35,206		1,552,932,244.06	16,797		994,589,322.66	52,003		2,547,521,566.72
Employees with Out-of State Resident	861		32,630,465.57	121		7,004,636.95	982		39,635,102.52
Employees with Unknown Resident	819		27,871,985.30	2,481		125,394,954.38	3,300		153,266,939.68