

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 5/2/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 5/2/2014

	CONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,130	2,090.02	124,661,827.42	1,793	1,475.24	69,457,998.60	3,923	3,565.26	194,119,826.02
VETERANS AFFAIRS	794	789.00	24,964,195.62	99	8.00	2,139,580.60	893	797.00	27,103,776.22
ECONOMIC DEVELOPMENT	68	65.00	3,838,636.62	58	52.50	5,143,167.64	126	117.50	8,981,804.26
CRT	816	658.00	25,440,372.52	363	145.29	8,678,748.20	1,179	803.29	34,119,120.72
DOTD	4,254	4,243.00	191,754,720.04	88	45.60	5,013,181.86	4,342	4,288.60	196,767,901.90
DPSC - CORRECTIONS	4,845	4,734.00	203,761,929.28	74	62.75	6,364,638.34	4,919	4,796.75	210,126,567.62
DPSC - PUBLIC SAFETY	2,458	2,392.00	119,371,729.62	141	40.50	6,273,239.18	2,599	2,432.50	125,644,968.80
DYS-OFF OF JUV JUST	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
DHH	6,911	6,746.18	316,598,914.31	759	200.89	39,183,392.58	7,670	6,947.07	355,782,306.89
DCFS	3,525	3,454.00	150,602,534.57	220	123.50	10,178,801.10	3,745	3,577.50	160,781,335.67
DNR	323	323.00	18,723,896.62	38	17.50	1,103,549.76	361	340.50	19,827,446.38
REVENUE	702	659.00	33,124,718.90	74	13.00	2,441,732.28	776	672.00	35,566,451.18
DEQ	652	648.00	35,260,710.42	29	14.50	1,114,082.84	681	662.50	36,374,793.26
L W C	1,036	993.00	45,146,450.90	106	36.57	2,418,295.24	1,142	1,029.57	47,564,746.14
WILDLIFE & FISHERIES	839	814.75	41,687,611.16	66	30.62	1,337,651.12	905	845.37	43,025,262.28
CIVIL SERVICE AGENCIES	201	199.00	12,240,748.00	78	5.00	761,309.92	279	204.00	13,002,057.92
HIGHER EDUCATION	6,378	6,229.75	198,912,554.73	23,577	18,184.55	1,191,576,763.27	29,955	24,414.30	1,390,489,318.00
HEALTH CARE SERVICES	301	300.90	11,435,664.19	292	251.35	21,902,405.15	593	552.25	33,338,069.34
DEPT OF EDUCATION	358	333.25	21,603,643.10	851	642.50	40,745,096.16	1,209	975.75	62,348,739.26
EDUCATION - OTHER	351	350.00	12,444,796.90	436	357.85	19,650,609.56	787	707.85	32,095,406.46
PUBLIC SERVICE COMM	72	70.00	3,588,707.20	19	18.50	1,089,656.10	91	88.50	4,678,363.30
AGRICULTURE	530	511.50	23,473,629.14	86	71.00	4,683,051.62	616	582.50	28,156,680.76
JUSTICE	0	0.00	0.00	521	495.13	27,509,318.72	521	495.13	27,509,318.72
INSURANCE	223	219.00	11,452,262.12	37	32.00	3,257,070.44	260	251.00	14,709,332.56
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
SECRETARY OF STATE	419	366.00	16,359,091.84	315	174.50	11,129,996.54	734	540.50	27,489,088.38
TREASURY	48	41.00	2,817,546.68	35	11.80	1,569,035.78	83	52.80	4,386,582.46
RETIREMENT SYSTEMS	299	294.50	17,365,683.12	63	32.50	3,530,678.46	362	327.00	20,896,361.58
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 39,357	38,346.85	1,703,132,456.10	30,313	22,606.91	1,493,673,529.08	69,670	60,953.76	3,196,805,985.18
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	658	623.52	20,739,868.02	607	175.29	8,556,245.71	1,265	798.81	29,296,113.73
PORTS, LEVEE BOARDS	882	871.72	37,606,541.96	305	87.89	9,198,305.39	1,187	959.61	46,804,847.35
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,543	1,498.24	58,443,350.98	932	270.09	18,459,083.78	2,475	1,768.33	76,902,434.76
TOTAL WORKFORCE	40,900	39,845.09	1,761,575,807.08	31,245	22,877.00	1,512,132,612.86	72,145	62,722.09	3,273,708,419.94

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 5/2/2014

EXECUTIVE DEPARTMENT

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	8.70	146,016.00	17	8.70	146,016.00
0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
0	0.00	0.00	98	73.82	4,893,042.34	98	73.82	4,893,042.34
0	0.00	0.00	119	82.52	5,039,318.34	119	82.52	5,039,318.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0	0.00		0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0		0.00
14	14.00	847.910.70	3	2.00	248.019.98	17		1,095,930.68
14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
								0.00
_			_			_		0.00
								0.00
								1,779,717.68
38	35.05	1,664,568.88	2	1.00	115,148.80	40	36.05	1,779,717.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								420,149.60
_								0.00
1.172	1.152.00	73.026.645.38	129	125.50	9.752.980.12	1.301	1,277.50	82.779.625.50
	0 0 0 0 0 0 0 0 0 14 14 14 14 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 14 14.00 14 14.00 14 14.00 0 0.00 0 0.00 0 0.00 38 35.05 38 35.05 0 0.00 0 0.00 0 0.00 32 31.00 32 31.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 14 14.00 847,910.70 14 14.00 847,910.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td>#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 17 0 0.00 0.00 17 0 0.00 0.00 98 0 0.00 0.00 98 0 0.00 0.00 0.00 119 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0</td> <td># EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 17 8.70 0 0.00 0.00 0.00 4 0.00 0 0.00 0.00 98 73.82 0 0.00 0.00 0.00 119 82.52 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 4 0.00 260.00 0 0.00 0.00 0.00 98 73.82 4.893.042.34 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 14 14.00 847.910.70 3 2.00 248.019.98 14 14.00 847.910.70 3 2.00 248.019.98 15 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 177 8.70 146.016.00 17 0 0.00 0.00 4 0.00 260.00 4 0 0.00 0.00 98 73.82 4.893,042.34 98 0 0.00 0.00 119 82.52 5,039,318.34 119 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 17 8.70 146,016.00 17 8.70 0.00 0.00 0.00 0.00 4 0.00 260.00 4 0.00 0.00 0.00 0.00 98 73.82 4.893,042.34 98 73.82 0 0.00 0.00 0.00 0.00 119 82.52 5,039,318.34 119 82.52 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0</td>	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 17 0 0.00 0.00 17 0 0.00 0.00 98 0 0.00 0.00 98 0 0.00 0.00 0.00 119 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 17 8.70 0 0.00 0.00 0.00 4 0.00 0 0.00 0.00 98 73.82 0 0.00 0.00 0.00 119 82.52 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 4 0.00 260.00 0 0.00 0.00 0.00 98 73.82 4.893.042.34 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 14 14.00 847.910.70 3 2.00 248.019.98 14 14.00 847.910.70 3 2.00 248.019.98 15 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 177 8.70 146.016.00 17 0 0.00 0.00 4 0.00 260.00 4 0 0.00 0.00 98 73.82 4.893,042.34 98 0 0.00 0.00 119 82.52 5,039,318.34 119 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 17 8.70 146,016.00 17 8.70 0.00 0.00 0.00 0.00 4 0.00 260.00 4 0.00 0.00 0.00 0.00 98 73.82 4.893,042.34 98 73.82 0 0.00 0.00 0.00 0.00 119 82.52 5,039,318.34 119 82.52 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,180.00	11	5.60	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	10,059,606.70	13	10.00	1,071,064.80	157	152.00	11,130,671.50
Personnel Area Total	144	142.00	10,059,606.70	24	15.60	1,173,244.80	168	157.60	11,232,851.50
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,304.00	2	1.00	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	342.75	17,547,857.08	343	342.75	17,547,857.08
Personnel Area Total	0	0.00	0.00	345	343.75	17,566,161.08	345	343.75	17,566,161.08
0112 Cou Dont of Military Affaire									
0112 - Gov-Dept of Military Affairs	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	771 771	756.50	27,264,800.42	773	758.50	27,346,918.82
Personnel Area Total	2	2.00	82,118.40	//1	756.50	27,264,800.42	773	758.50	27,346,918.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	8.00	360,982.44	7	6.00	699,878.66	15	14.00	1,060,861.10
Personnel Area Total	8	8.00	360,982.44	12	6.00	700,623.66	20	14.00	1,061,606.10
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
All Other Lilibiovees	3	3.00	114,000.00		2.00	117,243.00)	5.00	231,037.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	19	6.00	223,788.54	63	47.00	2,608,030.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	26	26.00	1.387.411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	11	0.00	440.00	37	26.00	1,387,851.22
0254 - GOV-La St Racing Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
The state of the s	0			0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
Personnel Area Total	17	17.00	924,862.64	95	66.00	3,264,701.80	112	83.00	4,189,564.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,396.80	1	1.00	145,000.18	99	99.00	6,189,396.98
Personnel Area Total	98	98.00	6,044,396.80	3	2.00	162,160.18	101	100.00	6,206,556.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	71	69.00	3,769,836.20	3	2.00	361,151.96	74	71.00	4,130,988.16
All Other Employees									

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	4	2.00	34,736.00	40	38.00	2,306,366.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672.250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,142,585.60	8	0.00	112,985.60	42	34.00	1,255,571.20
Personnel Area Total	34	34.00	1,142,585.60	9	0.50	121,513.60	43	34.50	1,264,099.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
ODOR DOA Off Talanamaninination Mat									
0808 - DOA-Off Telecommunication Mgt	•	0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,444.00	8	4.00	80,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	8	4.00	80,444.00	74	67.00	3,946,901.92

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	100	50.40	917,810.40	100	50.40	917,810.40	
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12	
All Other Employees	1,836	1,801.05	111,035,958.80	1,465	1,390.57	65,741,044.88	3,301	3,191.62	176,777,003.68	
Appropriated Personnel Area Totals	1,836	1,801.05	111,035,958.80	1,613	1,445.97	66,962,656.40	3,449	3,247.02	177,998,615.20	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	114	114.00	6,468,049.90	7	7.00	925,542.54	121	121.00	7,393,592.44
Personnel Area Total	114	114.00	6,468,049.90	16	7.00	925,842.54	130	121.00	7,393,892.44
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2.182.391.90	2	2.00	231.129.60	49	48.00	2.413.521.50
Personnel Area Total	47	46.00	2,182,391.90	13	4.00	264,148.60	60	50.00	2,446,540.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
Dogra Members									
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, r 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,119,811.20	2	2.00	240,884.80	51	51.00	2,360,696.00
Personnel Area Total	49	49.00	2,119,811.20	23	2.00	242,344.80	72	51.00	2,362,156.00
0B20 - Real Estate Comm La /Gov	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	21	19.70	794,695.20	2	2.00	190,049.60	23	21.70	984,744.80
Personnel Area Total	21	19.70	794,695.20	11	2.00	190,499.60	32	21.70	985,194.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	10.00	402,858.82	2	1.00	93,732.20	13	11.00	496,591.02
Personnel Area Total	11	10.00	402,858.82	9	1.00	93,732.20	20		496,391.02
reisonnei Area Totai	11	10.00	402,030.82	9	1.00	33,337.20	20	11.00	470,010.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00	
All Other Employees	17	17.00	537,024.80	2	2.00	170,758.90	19	19.00	707,783.70	
Personnel Area Total	17	17.00	537,024.80	19	2.00	171,458.90	36	19.00	708,483.70	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
0B43 - Auctioneers Lic La Bd /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	-	0.00	0.00	-	0.00	0.00	0	0.00	0.00	
Board Members All Other Employees	0	0.00	0.00 0.00	6	0.00 0.38	485.00 24,500.00	6	0.00 0.38	485.00 24,500.00	
Personnel Area Total	0	0.00	0.00	7	0.38	24,500.00	7	0.38	24,985.00	
reisonner Area Total	ŭ	0.00	0.00	,	0.30	24,303.00	,	0.30	24,303.00	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	11	0.62	32,500.00	11	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.00	7.234.00	5	0.00	7,234.00	
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00	

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
294	288.97	13,625,868.62	50	27.27	2,455,520.20	344	316.24	16,081,388.82
294	288.97	13,625,868.62	180	29.27	2,495,342.20	474	318.24	16,121,210.82
	0 0 26 26 26 0 0 0 294	# EMP # FTE 0 0.00 0 0.00 0 0.00 26 26.00 26 26.00 0 0.00 0 0.00 0 0.00 294 288.97	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 26 26.00 828,817.60 26 26.00 828,817.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 8 0.00 700.00 26 26.00 828,817.60 4 1.00 60,299.94 26 26.00 828,817.60 12 1.00 60,999.94 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 12 0.00 0.00 0 0.00 12 0.00 0.00 2 0 0.00 0.00 0.00 0.00 2 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 8 0.00 700.00 8 26 26.00 828,817.60 4 1.00 60,299.94 30 26 26.00 828,817.60 12 1.00 60,999.94 38 0 0.00 0.00 0.00 0 0.00 60,999.94 38 0 0.00 0.00 12 1.00 32,344.00 3 0 0.00 0.00 127 0.00 7,478.00 127 294 288.97 13,625,868.62 50 27.27 2,455,520.20 344	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 88 0.00 700.00 8 0.00 26 26.00 828,817.60 4 1.00 60,299.94 30 27.00 26 26.00 828,817.60 12 1.00 60,999.94 38 27.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	103	52.40	950,154.40	103	52.40	950,154.40	
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12	
All Other Employees	2,130	2,090.02	124,661,827.42	1,516	1,418.09	68,203,403.08	3,646	3,508.11	192,865,230.50	
DEPARTMENT TOTALS	2,130	2,090.02	124,661,827.42	1,794	1,475.49	69,464,836.60	3,924	3,565.51	194,126,664.02	

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VETERANS AFFAIRS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
Personnel Area Total	87	84.00	3,244,777.64	16	7.00	583,844.60	103	91.00	3,828,622.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	140	138.00	4,487,412.80	28	0.00	410,800.00	168	138.00	4,898,212.80
Personnel Area Total	140	138.00	4,487,412.80	28	0.00	410,800.00	168	138.00	4,898,212.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	147	147.00	4,551,227.20	15	0.00	226,720.00	162	147.00	4,777,947.20
Personnel Area Total	147	147.00	4,551,227.20	15	0.00	226,720.00	162	147.00	4,777,947.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,281,638.40	15	0.00	239,907.20	152	137.00	4,521,545.60
Personnel Area Total	137	137.00	4,281,638.40	15	0.00	239,907.20	152	137.00	4,521,545.60
012E DVA NIM I a May Vatorous Harra									
0135 - DVA-NW La War Veterans Home	0	0.00	0.00	0	0.00	0.00	0	0.00	2.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	143			0 6			149		0.00 4,408,851.20
All Other Employees		143.00	4,136,142.40		1.00	272,708.80		144.00	
Personnel Area Total	143	143.00	4,136,142.40	6	1.00	272,708.80	149	144.00	4,408,8

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,262,997.18	19	0.00	405,600.00	159	140.00	4,668,597.18
Personnel Area Total	140	140.00	4,262,997.18	19	0.00	405,600.00	159	140.00	4,668,597.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	794	789.00	24,964,195.62	90	8.00	2,138,905.60	884	797.00	27,103,101.22
Appropriated Personnel Area Totals	794	789.00	24,964,195.62	99	8.00	2,139,580.60	893	797.00	27,103,776.22
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	794	789.00	24,964,195.62	90	8.00	2,138,905.60	884	797.00	27,103,101.22
DEPARTMENT TOTALS	794	789.00	24,964,195.62	99	8.00	2,139,580.60	893	797.00	27,103,776.22

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ECONOMIC DEVELOPMENT

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	109,304.00	11	5.50	109,304.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50	
Personnel Area Total	21	21.00	1,387,755.20	24	18.50	1,806,507.30	45	39.50	3,194,262.50	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	44.00	2,450,881.42	34	34.00	3,336,660.34	81	78.00	5,787,541.76	
Personnel Area Total	47	44.00	2,450,881.42	34	34.00	3,336,660.34	81	78.00	5,787,541.76	
Appropriated Totals										
	0	0.00	0.00	•		0.00	•			
Education Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees										
Education Employees Student Employees Board Members	0	0.00 0.00 0.00	0.00 0.00 0.00	11 0	5.50 0.00	109,304.00 0.00	11 0	5.50 0.00	0.00 109,304.00 0.00	
Student Employees	0	0.00	0.00	11	5.50	109,304.00	11	5.50	109,304.00	
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	11 0	5.50 0.00	109,304.00 0.00	11 0	5.50 0.00	109,304.00 0.00	
Student Employees Board Members All Other Employees	0 0 68	0.00 0.00 65.00	0.00 0.00 3,838,636.62	11 0 47	5.50 0.00 47.00	109,304.00 0.00 5,033,863.64	11 0 115	5.50 0.00 112.00	109,304.00 0.00 8,872,500.26	
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals	0 0 68	0.00 0.00 65.00	0.00 0.00 3,838,636.62	11 0 47	5.50 0.00 47.00	109,304.00 0.00 5,033,863.64	11 0 115	5.50 0.00 112.00	109,304.00 0.00 8,872,500.26	
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS	0 0 68 68	0.00 0.00 65.00 65.00	0.00 0.00 3,838,636.62 3,838,636.62	11 0 47 58	5.50 0.00 47.00 52.50	109,304.00 0.00 5,033,863.64 5,143,167.64	11 0 115 126	5.50 0.00 112.00 117.50	109,304.00 0.00 8,872,500.26 8,981,804.26	
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees	0 0 68 68	0.00 0.00 65.00 65.00	0.00 0.00 3,838,636.62 3,838,636.62 0.00	11 0 47 58	5.50 0.00 47.00 52.50	109,304.00 0.00 5,033,863.64 5,143,167.64	11 0 115 126	5.50 0.00 112.00 117.50	109,304.00 0.00 8,872,500.26 8,981,804.26	
Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees Student Employees	0 0 68 68	0.00 0.00 65.00 65.00	0.00 0.00 3,838,636.62 3,838,636.62 0.00	11 0 47 58 0 11	5.50 0.00 47.00 52.50 0.00 5.50	109,304.00 0.00 5,033,863.64 5,143,167.64 0.00 109,304.00	11 0 115 126	5.50 0.00 112.00 117.50 0.00 5.50	109,304.00 0.00 8,872,500.26 8,981,804.26 0.00 109,304.00	

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CRT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
Personnel Area Total	41	39.00	2,168,495.68	8	6.50	454,948.26	49	45.50	2,623,443.94
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62.400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	7	4.00	169,400.14	55	52.00	2,330,260.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.73	38,604.80	3	1.73	38,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,440,541.00	1	1.00	115,003.20	90	90.00	3,555,544.20
Personnel Area Total	89	89.00	3,440,541.00	4	2.73	153,608.00	93	91.73	3,594,149.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	382.00	13,058,919.54	13	13.00	505,027.38	474	395.00	13,563,946.92
Personnel Area Total	461	382.00	13,058,919.54	13	13.00	505,027.38	474	395.00	13,563,946.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22.880.00	2	1.00	22.880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	8	7.60	438,123.14	31	30.60	1,718,763.54
Personnel Area Total	23	23.00	1,280,640.40	10	8.60	461,003.14	33	31.60	1,741,643.54

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CRT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	66.00	2,945,568.60	3	3.00	241,742.54	146	69.00	3,187,311.14
Personnel Area Total	143	66.00	2,945,568.60	3	3.00	241,742.54	146	69.00	3,187,311.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	647.00	25,055,025.22	31	30.60	1,837,404.66	836	677.60	26,892,429.88
Appropriated Personnel Area Totals	805	647.00	25,055,025.22	45	37.83	1,985,729.46	850	684.83	27,040,754.68

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	225,347.20	318	107.46	6,693,018.74	325	114.46	6,918,365.94	
Personnel Area Total	7	7.00	225,347.20	318	107.46	6,693,018.74	325	114.46	6,918,365.94	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10	
Personnel Area Total	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	11	11.00	385,347.30	318	107.46	6,693,018.74	329	118.46	7,078,366.04	
Non-Appropriated Personnel Area Totals	11	11.00	385,347.30	318	107.46	6,693,018.74	329	118.46	7,078,366.04	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	816	658.00	25,440,372.52	349	138.06	8,530,423.40	1,165	796.06	33,970,795.92	
DEPARTMENT TOTALS	816	658.00	25,440,372.52	363	145.29	8,678,748.20	1,179	803.29	34,119,120.72	

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Data as of 5/2/2014

DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	183	181.50	10,086,761.10	9	8.00	1,023,641.58	192	189.50	11,110,402.68	
Personnel Area Total	183	181.50	10,086,761.10	19	13.00	1,120,881.58	202	194.50	11,207,642.68	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	223,433.60	14	7.00	223,433.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,013	4,004.50	179,453,237.34	9	9.00	767,345.54	4,022	4,013.50	180,220,582.88	
Personnel Area Total	4,013	4,004.50	179,453,237.34	24	16.00	990,829.14	4,037	4,020.50	180,444,066.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	320,673.60	24	12.00	320,673.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,196	4,186.00	189,539,998.44	18	17.00	1,790,987.12	4,214	4,203.00	191,330,985.56	
Appropriated Personnel Area Totals	4,196	4,186.00	189,539,998.44	43	29.00	2,111,710.72	4,239	4,215.00	191,651,709.16	

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DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p. p. 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	9.00	373,089.60	1	1.00	74,380.80	11	10.00	447,470.40	
Personnel Area Total	10	9.00	373,089.60	12	1.00	75,480.80	22	10.00	448,570.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 48 48	0.00 0.00 0.00 48.00 48.00	0.00 0.00 0.00 1,841,632.00 1,841,632.00	0 5 15 11 31	0.00 5.00 0.00 9.60 14.60	0.00 75,400.00 2,700.00 2,698,003.36 2,776,103.36	0 5 15 59 79	0.00 5.00 0.00 57.60 62.60	0.00 75,400.00 2,700.00 4,539,635.36 4,617,735.36	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00	
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00	
All Other Employees	58	57.00	2,214,721.60	13	11.60	2,822,271.14	71	68.60	5,036,992.74	
Non-Appropriated Personnel Area Totals	58	57.00	2,214,721.60	45	16.60	2,901,471.14	103	73.60	5,116,192.74	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	17.00	396,073.60	29	17.00	396,073.60	
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00	
All Other Employees	4,254	4,243.00	191,754,720.04	31	28.60	4,613,258.26	4,285	4,271.60	196,367,978.30	
DEPARTMENT TOTALS	4,254	4,243.00	191,754,720.04	88	45.60	5,013,181.86	4,342	4,288.60	196,767,901.90	

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	156.00	8,895,724.24	13	13.00	1,340,912.30	188	169.00	10,236,636.54
Personnel Area Total	175	156.00	8,895,724.24	18	18.00	1,560,912.60	193	174.00	10,456,636.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,409.00	58,548,714.38	12	12.00	1.837.159.74	1,458	1,421.00	60,385,874.12
Personnel Area Total	1,446	1,409.00	58,548,714.38	12	12.00	1,837,159.74	1,458	1,421.00	60,385,874.12
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	319.00	13,797,742.40	5	4.50	384,252.70	334	323.50	14,181,995.10
Personnel Area Total	329	319.00	13,797,742.40	5	4.50	384,252.70	334	323.50	14,181,995.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	10,807,003.48	4	4.00	416,098.54	274	264.00	11,223,102.02
Personnel Area Total	270	260.00	10,807,003.48	6	5.00	431,178.54	276	265.00	11,238,182.02
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 15,080.00	0 2	0.00 1.00	0.00 15,080.00
Board Members	0	0.00	0.00	0	0.00	15,080.00	0	0.00	15,080.00
All Other Employees	474	466.00	19.835.034.70	6	6.00	525.462.60	480	472.00	20.360.497.30
Personnel Area Total	474 474	466.00	19,835,034.70	<u> </u>	7.00	540,542.60 540,542.60	480 482	472.00	20,375,577.30
reisoillei Alea Total	7/4	+00.00	19,033,034.70	U	7.00	340,342.00	402	4/3.00	20,373,377.30

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Data as of 5/2/2014

DPSC - CORRECTIONS

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	25,516,095.54	6	6.00	638,190.80	655	652.00	26,154,286.34
Personnel Area Total	649	646.00	25,516,095.54	6	6.00	638,190.80	655	652.00	26,154,286.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13.527.147.40	3	3.00	421.414.50	344	342.00	13.948.561.90
Personnel Area Total	341	339.00	13,527,147.40	3	3.00	421,414.50	344	342.00	13,948,561.90
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	761.00	36,916,885.20	0	0.00	0.00	780	761.00	36,916,885.20
Personnel Area Total	780	761.00	36,916,885.20	0	0.00	0.00	780	761.00	36,916,885.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,250,160.00	6	5.75	526,385.86	315	312.75	12,776,545.86
Personnel Area Total	309	307.00	12,250,160.00	6	5.75	526,385.86	315	312.75	12,776,545.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,667,421.94	0	0.00	0.00	, 72	71.00	3,667,421.94
Personnel Area Total	72	71.00	3,667,421.94	10	1.50	24,601.00	82	72.50	3,692,022.94

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Data as of 5/2/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,845	4,734.00	203,761,929.28	55	54.25	6,089,877.04	4,900	4,788.25	209,851,806.32
Appropriated Personnel Area Totals	4,845	4,734.00	203,761,929.28	74	62.75	6,364,638.34	4,919	4,796.75	210,126,567.62
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,845	4,734.00	203,761,929.28	55	54.25	6,089,877.04	4,900	4,788.25	209,851,806.32
DEPARTMENT TOTALS	4,845	4,734.00	203,761,929.28	74	62.75	6,364,638.34	4,919	4,796.75	210,126,567.62

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,340,139.74	4	2.00	475,670.00	106	99.00	5,815,809.74
Personnel Area Total	102	97.00	5,340,139.74	6	3.00	503,750.00	108	100.00	5,843,889.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,575.00	83,154,466.72	79	9.00	3,956,982.38	1,678	1,584.00	87,111,449.10
Personnel Area Total	1,599	1,575.00	83,154,466.72	82	11.25	4,015,222.38	1,681	1,586.25	87,169,689.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	487.00	18,833,882.60	3	1.00	124,537.40	525	488.00	18,958,420.00
Personnel Area Total	522	487.00	18,833,882.60	4	2.00	149,497.40	526	489.00	18,983,380.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	157.00	8,415,680.00	4	4.00	333,832.20	162	161.00	8,749,512.20
Personnel Area Total	158	157.00	8,415,680.00	11	5.25	362,287.20	169	162.25	8,777,967.20

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Data as of 5/2/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
Personnel Area Total	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	8	5.50	139.360.00	8	5.50	139,360.00
Student Employees Board Members	0	0.00	0.00	8 14	9.00		8 14	9.00	139,360.00 229,374.42
All Other Employees	2,446	2,380.00	119,030,360.02	103	23.00	229,374.42 5,745,907.96	2,549	2,403.00	124,776,267.98
		•							
Appropriated Personnel Area Totals	2,446	2,380.00	119,030,360.02	125	37.50	6,114,642.38	2,571	2,417.50	125,145,002.40

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Data as of 5/2/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	139,360.00	8	5.50	139,360.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,458	2,392.00	119,371,729.62	108	26.00	5,904,504.76	2,566	2,418.00	125,276,234.38
DEPARTMENT TOTALS	2,458	2,392.00	119,371,729.62	141	40.50	6,273,239.18	2,599	2,432.50	125,644,968.80

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Data as of 5/2/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
Personnel Area Total	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
Appropriated Personnel Area Totals	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
DEPARTMENT TOTALS	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48

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Report on State Employment

Data as of 5/2/2014

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
Personnel Area Total	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
Personnel Area Total	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	10,439,686.40	14	12.00	2,295,040.28	221	219.00	12,734,726.68
Personnel Area Total	207	207.00	10,439,686.40	14	12.00	2,295,040.28	221	219.00	12,734,726.68
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees									0.00 0.00 0.00 7.105.757.36

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DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	147,121.00	17	8.62	147,121.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	889.00	40,468,685.40	1	1.00	193,939.20	896	890.00	40,662,624.60
Personnel Area Total	895	889.00	40,468,685.40	18	9.62	341,060.20	913	898.62	40,809,745.60
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.448.00	4	2.00	32,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	434.00	27,538,803.24	18	12.00	1,608,049.04	466	446.00	29,146,852.28
Personnel Area Total	448	434.00	27,538,803.24	22	14.00	1,640,497.04	470	448.00	29,179,300.28
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	66,196.00	6	3.80	66,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,691,388.08	9	8.80	1,344,098.86	141	140.40	8,035,486.94
Personnel Area Total	132	131.60	6,691,388.08	15	12.60	1,410,294.86	147	144.20	8,101,682.94
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
Personnel Area Total	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,565,885.96	<u>25</u>	5.00	1,372,988.76	407	383.00	17,938,874.72
Personnel Area Total	382	378.00	16,565,885.96	25	5.00	1,372,988.76	407	383.00	17,938,874.72

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5.284.201.00	6	5.50	886.462.46	111	110.00	6,170,663.46
Personnel Area Total	105	104.50	5,284,201.00	6	5.50	886,462.46	111	110.00	6,170,663.46
0326 - DHH-Office of Public Health									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 1.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	16,172.00 0.00	0	1.00 0.00	16,172.00 0.00
All Other Employees	1.114	1.101.00	59.223.028.54	260	12.50	15.600.332.02	1.374	1,113.50	74,823,360.56
Personnel Area Total	1,114	1,101.00	59,223,028.54	262	13.50	15,616,504.02	1,374	1,113.50	74,839,532.56
. 6.566.76	_,:	_,	30,0,0_0				2,070	1,1150	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,672.00	6	3.00	48,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,399	1,288.00	58,857,022.41	40	25.50	3,293,930.64	1,439	1,313.50	62,150,953.05
Personnel Area Total	1,399	1,288.00	58,857,022.41	46	28.50	3,342,602.64	1,445	1,316.50	62,199,625.05
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	1.302	1.300.90	46,586,480.98	9	6.50	954.444.92	1.311	1.307.40	47.540.925.90
All Other Employees									

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14	
Personnel Area Total	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18	
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	94	92.55	4.290.185.12	13	5.00	1.073.172.88	107	97.55	5,363,358.00	
Personnel Area Total	94	92.55	4,290,185.12	13	5.00	1,073,172.88	107	97.55	5,363,358.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	39	20.42	385,489.00	39	20.42	385,489.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,772	6,610.18	309,621,198.72	463	131.23	35,480,232.89	7,235	6,741.41	345,101,431.61	
Appropriated Personnel Area Totals	6,772	6,610.18	309,621,198.72	502	151.65	35,865,721.89	7,274	6,761.83	345,486,920.61	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
5 P. P. C. C. S. C. C.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126.371.60	5	2.40	126.371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31.660.29	2	2.00	104.920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56		3.00	137,480.85
			52,000.20					3.00	
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	50.00	2,425,238.40	5	2.50	343,735.92	56	52.50	2,768,974.32
Personnel Area Total	51	50.00	2,425,238.40	10	2.50	344,235.92	61	52.50	2,769,474.32
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		0.00	0.00		0.00	0.00
	0	0.00	0.00	13	0.00	975.00	13	0.00	975 00
Board Members All Other Employees	0 51	0.00 51.00	0.00 2.680.219.56	13 3	0.00 2.00	975.00 433.462.38	13 54	0.00 53.00	975.00 3,113,681.94

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	1	0.00	29,244.80	3	2.00	135,639.92	4	2.00	164,884.72
Personnel Area Total	1	0.00	29,244.80	11	3.00	157,489.92	12	3.00	186,734.72
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	13	2.00	169,916.40	26	14.00	793,470.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	2	2.00	59,694.14	2	1.00	135,357.60	4	3.00	195,051.74
Personnel Area Total	2	2.00	59,694.14	17	2.00	153,469.89	19	4.00	213,164.03
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113.245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
-	2	0.00	0.00	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00	
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 4 8	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	0 0 4 4 8	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00	
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00	
Board Members	0	0.00	0.00	167	0.00	12,021.29	167	0.00	12,021.29	
All Other Employees	139	136.00	6,977,715.59	83	45.24	3,236,853.40	222	181.24	10,214,568.99	
Non-Appropriated Personnel Area Totals	139	136.00	6,977,715.59	257	49.24	3,317,670.69	396	185.24	10,295,386.28	

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Data as of 5/2/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	46	24.42	454,285.00	46	24.42	454,285.00	
Board Members	0	0.00	0.00	167	0.00	12,021.29	167	0.00	12,021.29	
All Other Employees	6,911	6,746.18	316,598,914.31	546	176.47	38,717,086.29	7,457	6,922.65	355,316,000.60	
DEPARTMENT TOTALS	6,911	6,746.18	316,598,914.31	759	200.89	39,183,392.58	7,670	6,947.07	355,782,306.89	

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Data as of 5/2/2014

DCFS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	158,267.20	15	7.50	158,267.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
Personnel Area Total	3,525	3,454.00	150,602,534.57	220	123.50	10,178,801.10	3,745	3,577.50	160,781,335.67
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	158,267.20	15	7.50	158,267.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
Appropriated Personnel Area Totals	3,525	3,454.00	150,602,534.57	220	123.50	10,178,801.10	3,745	3,577.50	160,781,335.67
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	158,267.20	15	7.50	158,267.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
DEPARTMENT TOTALS	3,525	3,454.00	150,602,534.57	220	123.50	10,178,801.10	3,745	3,577.50	160,781,335.67

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Data as of 5/2/2014

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
ht -t 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,580.00	10	5.00	86,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,816,165.60	8	6.00	729,491.36	68	66.00	4,545,656.96
Personnel Area Total	60	60.00	3,816,165.60	18	11.00	816,071.36	78	71.00	4,632,236.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40.300.00	5	2.50	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,659,704.30	1	1.00	103,563.20	160	160.00	8,763,267.50
Personnel Area Total	159	159.00	8,659,704.30	6	3.50	143,863.20	165	162.50	8,803,567.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	11	1.00	17,315.00	72	62.00	3,551,544.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,713,796.80	1	1.00	109,140.20	44	44.00	2,822,937.00
Personnel Area Total	43	43.00	2,713,796.80	3	2.00	126,300.20	46	45.00	2,840,097.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,680.00	19	9.50	160,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	323	323.00	18,723,896.62	10	8.00	942,194.76	333	331.00	19,666,091.38
. ,	323	323.00		38	17.50	-	361	340.50	
Appropriated Personnel Area Totals	323	323.00	18,723,896.62	38	17.50	1,103,549.76	201	340.50	19,827,446.38

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,680.00	19	9.50	160,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	323	323.00	18,723,896.62	10	8.00	942,194.76	333	331.00	19,666,091.38
DEPARTMENT TOTALS	323	323.00	18,723,896.62	38	17.50	1,103,549.76	361	340.50	19,827,446.38

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Data as of 5/2/2014

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
Personnel Area Total	692	656.00	32,901,965.98	70	11.00	2,323,432.28	762	667.00	35,225,398.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
Appropriated Personnel Area Totals	692	656.00	32,901,965.98	70	11.00	2,323,432.28	762	667.00	35,225,398.26

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Report on State Employment

Data as of 5/2/2014

REVENUE

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.00	63,180.00	6	2.00	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	659.00	33,124,718.90	68	11.00	2,378,552.28	770	670.00	35,503,271.18
DEPARTMENT TOTALS	702	659.00	33,124,718.90	74	13.00	2,441,732.28	776	672.00	35,566,451.18

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Data as of 5/2/2014

DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18.470.940.80	0	0.00	0.00	350	350.00	18.470.940.80
Personnel Area Total	350	350.00	18,470,940.80	0	0.00	0.00	350	350.00	18,470,940.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	21	6.50	326,300.00	72	56.50	2,784,111.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118.300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,260,710.42	16	8.00	995,782.84	668	656.00	36,256,493.26
Appropriated Personnel Area Totals	652	648.00	35,260,710.42	29	14.50	1,114,082.84	681	662.50	30,230, .33.20

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DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,260,710.42	16	8.00	995,782.84	668	656.00	36,256,493.26
DEPARTMENT TOTALS	652	648.00	35,260,710.42	29	14.50	1,114,082.84	681	662.50	36,374,793.26

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Report on State Employment

Data as of 5/2/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.25	404,560.00	41	23.25	404,560.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,030	988.00	44,960,315.60	29	10.00	1,794,092.82	1,059	998.00	46,754,408.42
Personnel Area Total	1,030	988.00	44,960,315.60	75	33.25	2,199,102.82	1,105	1,021.25	47,159,418.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.25	404,560.00	41	23.25	404,560.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,030	988.00	44,960,315.60	29	10.00	1,794,092.82	1,059	998.00	46,754,408.42
Appropriated Personnel Area Totals	1,030	988.00	44,960,315.60	75	33.25	2,199,102.82	1,105	1,021.25	47,159,418.42

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Data as of 5/2/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	52,291.20	11	2.32	164,980.60	13	4.32	217,271.80
Personnel Area Total	2	2.00	52,291.20	19	2.32	165,580.60	21	4.32	217,871.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 4 4	0.00 0.00 0.00 3.00 3.00	0.00 0.00 0.00 133,844.10 133,844.10	0 0 4 1 5	0.00 0.00 0.00 1.00 1.00	0.00 0.00 500.00 53,041.82 53,541.82	0 0 4 5	0.00 0.00 0.00 4.00 4.00	0.00 0.00 500.00 186,885.92 187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	186,135.30	12	3.32	218,022.42	18	8.32	404,157.72
Non-Appropriated Personnel Area Totals	6	5.00	186,135.30	31	3.32	219,192.42	37	8.32	405,327.72
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.25	404,560.00	41	23.25	404,560.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,036	993.00	45,146,450.90	41	13.32	2,012,115.24	1,077	1,006.32	47,158,566.14
DEPARTMENT TOTALS	1,036	993.00	45,146,450.90	106	36.57	2,418,295.24	1,142	1,029.57	47,564,746.14

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WILDLIFE & FISHERIES

Appropriated Agencies 0511 - WLF-Off of Mgt & Finance	# EMP 0 0 0 37 37	# FTE 0.00 0.00 0.00 0.00 35.00	0.00 0.00 0.00 0.00 1,728,006.80	# EMP 0 4 0	# FTE 0.00 2.00	0.00 30,461.60	# EMP 0 4	# FTE 0.00	ANNUAL PAY RATE 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 37	0.00 0.00 35.00	0.00 0.00 1,728,006.80	4 0	2.00				
Student Employees Board Members All Other Employees	0 0 37	0.00 0.00 35.00	0.00 0.00 1,728,006.80	4 0	2.00				
Board Members All Other Employees	0 37	0.00 35.00	0.00 1,728,006.80	0		30 461 60	1		
All Other Employees	37	35.00	1,728,006.80			30,701.00	4	2.00	30,461.60
					0.00	0.00	0	0.00	0.00
Personnel Area Total	37	35.00	4 700 000 00	1	1.00	93,600.00	38	36.00	1,821,606.80
			1,728,006.80	5	3.00	124,061.60	42	38.00	1,852,068.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	235	234.00	12.738.728.60	1	1.00	123.614.40	236	235.00	12.862.343.00
Personnel Area Total	235	234.00	12,738,728.60	14	4.00	177,736.00	249	238.00	12,916,464.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146,829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,015,032.16	8	5.00	528,101.08	279	257.00	13,543,133.24
Personnel Area Total	271	252.00	13,015,032.16	26	14.62	674,930.88	297	266.62	13,689,963.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	126,360.00	16	8.00	126,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.75	14,205,843.60	5	1.00	234,562.64	301	294.75	14,440,406.24
Personnel Area Total	296	293.75	14,205,843.60	21	9.00	360,922.64	317	302.75	14,566,766.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	357.773.00	44	22.62	357,773.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.75	41,687,611.16	15	8.00	979,878.12	854	822.75	42,667,489.28
Appropriated Personnel Area Totals	839	814.75	41,687,611.16	66	30.62	1,337,651.12	905	845.37	43,025,262.28

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	357,773.00	44	22.62	357,773.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.75	41,687,611.16	15	8.00	979,878.12	854	822.75	42,667,489.28
DEPARTMENT TOTALS	839	814.75	41.687.611.16	66	30.62	1,337,651.12	905	845.37	43,025,262.28

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
Personnel Area Total	90	89.00	5,451,149.60	55	0.00	398,865.80	145	89.00	5,850,015.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration	0	0.00	0.00	٥	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 8,840.00
Student Employees Board Members	0			_	0.50	8,840.00	-	0.50	•
	0 41	0.00	0.00	10 0	0.00	1,530.00 0.00	10 41	0.00	1,530.00
All Other Employees Personnel Area Total	41 41	40.00 40.00	2,185,747.20 2,185,747.20		0.00 0.50	10,370.00	52	40.00 40.50	2,185,747.20 2,196,117.20
Personner Area Total	41	40.00	2,163,747.20		0.50	10,370.00	52	40.50	2,130,117.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	10	3.00	224,507.72	10	3.00	224,507.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3.538.849.60	1	1.00	119.766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	2	1.50	127,566.40	54	53.50	3,666,416.00

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	24	0.00	2,580.00	24	0.00	2,580.00
All Other Employees	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
Appropriated Personnel Area Totals	201	199.00	12,240,748.00	78	5.00	761,309.92	279	204.00	13,002,057.92
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	24	0.00	2,580.00	24	0.00	2,580.00
All Other Employees	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
DEPARTMENT TOTALS	201	199.00	12,240,748.00	78	5.00	761,309.92	279	204.00	13,002,057.92

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Data as of 5/2/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	152	152.00	5,185,059.82	64	63.50	3,902,003.70	216	215.50	9,087,063.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	152.00	5,185,059.82	64	63.50	3,902,003.70	216	215.50	9,087,063.52
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
0601 - LSU A & M College									
Education Employees	1,203	1,189.35	41,763,404.80	4,407	3,681.72	275,062,514.80	5,610	4,871.07	316,825,919.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,203	1,189.35	41,763,404.80	4,407	3,681.72	275,062,514.80	5,610	4,871.07	316,825,919.60
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,595,796.80	234	171.71	7,768,117.00	294	231.71	9,363,913.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,595,796.80	234	171.71	7,768,117.00	294	231.71	9,363,913.80
0603 - University of New Orleans									
Education Employees	197	196.05	6,460,471.00	1,324	819.83	53,536,507.00	1,521	1,015.88	59,996,978.00
Student Employees	0	0.00	0.00	1,324	0.00	0.00	1,521	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U		0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	466	463.44	15,346,179.18	1,728	1,561.35	131,177,823.36	2,194	2,024.79	146,524,002.54
Student Employees	0	0.00	0.00	60	30.00	579,176.00	60	30.00	579,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	466	463.44	15,346,179.18	1,788	1,591.35	131,756,999.36	2,254	2,054.79	147,103,178.54
0605 - LSU-Eunice									
Education Employees	58	56.45	1,568,028.80	147	116.23	5,053,585.00	205	172.68	6,621,613.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.45	1,568,028.80	147	116.23	5,053,585.00	205	172.68	6,621,613.80
0606 - LSU-Shreveport									
Education Employees	81	79.50	2,230,754.94	232	229.02	12,320,047.35	313	308.52	14,550,802.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,230,754.94	232	229.02	12,320,047.35	313	308.52	14,550,802.29
0607 - LSU-Agriculture Center									
Education Employees	335	327.65	10,791,788.80	755	735.87	48,739,727.00	1,090	1,063.52	59,531,515.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	327.65	10,791,788.80	755	735.87	48,739,727.00	1,090	1,063.52	59,531,515.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	143	99.39	9,526,878.00	149	105.39	9,763,270.00
Student Employees	0	0.00	230,392.00	0	0.00	9,526,878.00	0	0.00	9,763,270.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, , 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.87	2,112,760.00	384	343.43	24,906,136.00	444	403.30	27,018,896.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.87	2,112,760.00	384	343.43	24,906,136.00	444	403.30	27,018,896.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	400	398.10	14,343,255.26	1,047	980.01	84,180,973.08	1,447	1,378.11	98,524,228.34
Student Employees	0	0.00	0.00	83	41.50	631,540.00	83	41.50	631,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.10	14,343,255.26	1,130	1,021.51	84,812,513.08	1,530	1,419.61	99,155,768.34
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536.140.40	36	36.00	3.152.950.56	50	50.00	3,689,090.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	36	36.00	3,152,950.56	50	50.00	3,689,090.96
0616 - SU A & M College									
_	246	244.00	0.445.040.00	000	020 77	45 700 540 60	4 25 -	4 220 77	FF 4F4 7F- 0-
Education Employees	318	311.00	9,445,213.32	936	928.75	45,709,542.03	1,254	1,239.75	55,154,755.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	311.00	9,445,213.32	936	928.75	45,709,542.03	1,254	1,239.75	55,154,755.35

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Data as of 5/2/2014

HIGHER EDUCATION

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	256	246.46	11,556,572.50	327	317.46	13,561,879.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	256	246.46	11,556,572.50	327	317.46	13,561,879.70
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	300	237.51	9,197,423.00	357	294.51	10,660,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,197,423.00	357	294.51	10,660,069.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	1	0.50	10,140.00	10	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.00	1,651,007.66	25	16.00	1,651,007.66
0621 - Nicholls State University									
Education Employees	206	206.00	5,580,493.34	606	400.00	21,369,222.78	812	606.00	26,949,716.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,580,493.34	606	400.00	21,369,222.78	812	606.00	26,949,716.12
0033 County in a State University									
0623 - Grambling State University									
Education Employees	139	133.00	4,059,865.84	487	464.69	24,703,906.62	626	597.69	28,763,772.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	133.00	4,059,865.84	487	464.69	24,703,906.62	626	597.69	28,763,772.46

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	304	302.00	8,132,187.70	750	702.57	40,784,685.95	1,054	1,004.57	48,916,873.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.00	8,132,187.70	750	702.57	40,784,685.95	1,054	1,004.57	48,916,873.65
0627 - McNeese State University									
Education Employees	192	188.72	5,287,509.39	682	472.53	28,899,788.66	874	661.25	34,187,298.05
Student Employees	0	0.00	0.00	569	0.00	4,300,890.88	569	0.00	4,300,890.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	188.72	5,287,509.39	1,251	472.53	33,200,679.54	1,443	661.25	38,488,188.93
0629 - University of La-Monroe									
Education Employees	211	208.60	5,976,708.40	920	714.73	41,310,092.44	1,131	923.33	47,286,800.84
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.60	5,976,708.40	923	715.03	41,321,740.44	1,134	923.63	47,298,448.84
0631 - Northwestern State University									
Education Employees	177	176.50	5,228,312.54	578	548.15	29,205,212.90	755	724.65	34,433,525.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.50	5,228,312.54	578	548.15	29,205,212.90	755	724.65	34,433,525.44
0634 - Southeastern La University									
-	204	276.20	10 027 277 66	000	01.6.40	47 040 142 67	1 200	1 102 60	FO 7C7 424 22
Education Employees	381	376.20	10,927,277.66	988	816.48	47,840,143.67	1,369	1,192.68	58,767,421.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	376.20	10,927,277.66	988	816.48	47,840,143.67	1,369	1,192.68	58,767,421.33

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	620	616.00	17,961,790.49	1,317	1,108.23	76,493,363.56	1,937	1,724.23	94,455,154.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	620	616.00	17,961,790.49	1,317	1,108.23	76,493,363.56	1,937	1,724.23	94,455,154.05
0641 - Delgado Community College									
Education Employees	193	147.60	5,524,485.32	878	558.70	32,561,236.70	1,071	706.30	38,085,722.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	147.60	5,524,485.32	878	558.70	32,561,236.70	1,071	706.30	38,085,722.02
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	167	76.43	4,323,121.93	187	96.43	4,856,692.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	167	76.43	4,323,121.93	187	96.43	4,856,692.13
0644 - Bossier Community College									
Education Employees	120	85.00	3,307,407.72	586	283.07	16,150,965.11	706	368.07	19,458,372.83
Student Employees	0	0.00	0.00	52	25.00	15,472.87	52	25.00	15,472.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	85.00	3,307,407.72	638	308.07	16,166,437.98	758	393.07	19,473,845.70
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Student Employees	0	0.00	3,276,603.20	8	4.00	969,342.40 85,540.00	/3 8	4.00	4,245,945.60
i i							_		•
Roard Members	Λ	በ በበ	0.00	10	\cap \cap \cap	500 00	10	n nn	500 00
Board Members All Other Employees	0	0.00	0.00	10 0	0.00	500.00 0.00	10 0	0.00	500.00

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Student Employees	0	0.00	0.00	8	4.00	72,280.00	8	4.00	72,280.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,345,900.58	71	60.00	4,538,009.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	80.50	3,445,328.38	82	80.50	3,445,328.38
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,466,128.38	83	81.50	3,466,128.38
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	177	82.49	5,426,585.64	212	116.49	6,442,495.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	177	82.49	5,426,585.64	212	116.49	6,442,495.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	162	86.77	4,566,571.20	173	97.77	4,892,674.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	162	86.77	4,566,571.20	173	97.77	4,892,674.36
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	536,993.60	254	116.00	6 160 457 04	274	136.00	6,706,450.64
Student Employees	0	0.00	0.00	254 0	0.00	6,169,457.04 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2 0	20.00	536,993.60	254	116.00	6,169,457.04	274		6,706,450.64
rersonnei Area Total	20	20.00	530,333.00	254	110.00	0,103,437.04	2/4	136.00	0,700,450.64

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HIGHER EDUCATION

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	27	22.00	742 620 00	252	124.64	5 542 460 67	270	1.12.61	C 20C 000 FF
Education Employees	27	22.00 0.00	743,630.88	252 2	121.61	5,542,468.67	279 2	143.61	6,286,099.55
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	151.58 0.00	0	0.00	151.58 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	254	121.61	5,542,620.25	281	143.61	6,286,251.13
			ŕ				_		
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	220	101.00	5,597,212.40	240	121.00	6,233,241.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	220	101.00	5,597,212.40	240	121.00	6,233,241.48
N645 - South La Community College-NP									
• •		44.00	4 2 44 602 26	202	240.02	42 247 224 57	226	202.62	42 600 004 00
Education Employees	44	44.00	1,341,683.39	282	249.62	12,347,301.57	326	293.62	13,688,984.96
Student Employees	0	0.00	0.00	2	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,683.39	284	249.62	12,369,167.57	328	293.62	13,710,850.96

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	215	159.93	7,843,868.77	248	192.65	8,799,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	219	160.93	7,874,028.77	252	193.65	8,830,018.24
NC49 Louisiana Tashnisal Callaga ND									
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	0.00 1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
r ersonner Area Total	_		0_,000.00		000	_,,,		33.30	_,
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	122	108.00	9,016,027.82	124	110.00	9,097,346.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	135	108.00	9,016,677.82	137	110.00	9,097,996.22
Appropriated Totals									
Education Employees	6,378	6,229.75	198,912,554.73	22,631	18,049.25	1,184,755,078.94	29,009	24,279.00	1,383,667,633.67
Student Employees	0	0.00	0.00	911	135.30	6,819,934.33	911	135.30	6,819,934.33
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,378	6,229.75	198,912,554.73	23,577	18,184.55	1,191,576,763.27	29,955	24,414.30	1,390,489,318.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,378	6,229.75	198,912,554.73	22,631	18,049.25	1,184,755,078.94	29,009	24,279.00	1,383,667,633.67	
Student Employees	0	0.00	0.00	911	135.30	6,819,934.33	911	135.30	6,819,934.33	
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,378	6,229.75	198,912,554.73	23,577	18,184.55	1,191,576,763.27	29,955	24,414.30	1,390,489,318.00	

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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	186	184.60	16,807,414.11	201	199.60	17,387,706.59
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	190	187.80	16,872,310.11	205	202.80	17,452,602.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,855,371.71	87	58.55	4,882,155.04	373	344.45	15,737,526.75
Student Employees	0	0.00	0.00	15	5.00	147,940.00	15	5.00	147,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,855,371.71	102	63.55	5,030,095.04	388	349.45	15,885,466.75
Appropriated Totals									
Education Employees	301	300.90	11,435,664.19	273	243.15	21,689,569.15	574	544.05	33,125,233.34
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	301	300.90	11,435,664.19	292	251.35	21,902,405.15	593	552.25	33,338,069.34
HEALTH CARE SERVICES TOTALS									
Education Employees	301	300.90	11,435,664.19	273	243.15	21,689,569.15	574	544.05	33,125,233.34
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	301	300.90	11,435,664.19	292	251.35	21,902,405.15	593	552.25	33,338,069.34

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DEPT OF EDUCATION

opropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	134.004.00	16	8.00	134,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	327.25	21,320,653.38	40	39.00	4,334,717.92	392	366.25	25,655,371.30
Personnel Area Total	352	327.25	21,320,653.38	56	47.00	4,468,721.92	408	374.25	25,789,375.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	656	470.00	28,739,079.88	657	471.00	28,781,580.00
Personnel Area Total	1	1.00	42,500.12	656	470.00	28,739,079.88	657	471.00	28,781,580.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	119	115.00	6,771,971.44	122	118.00	6,894,233.84
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	21	10.50	172.952.00	21	10.50	172,952.00
Student Employees Board Members	0	0.00	0.00	9	0.00	1,2,952.00		0.00	1,341.00
All Other Employees	358	333.25	21,603,643.10	821	632.00	• • • • • • • • • • • • • • • • • • • •	1 170	965.25	• • • • • • • • • • • • • • • • • • • •
·						40,570,803.16	1,179		62,174,446.26
Appropriated Personnel Area Totals	358	333.25	21,603,643.10	851	642.50	40,745,096.16	1,209	975.75	62,348,739.26

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Data as of 5/2/2014

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	172,952.00	21	10.50	172,952.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	358	333.25	21,603,643.10	821	632.00	40,570,803.16	1,179	965.25	62,174,446.26
DEPARTMENT TOTALS	358	333.25	21,603,643.10	851	642.50	40,745,096.16	1,209	975.75	62,348,739.26

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EDUCATION - OTHER

ppropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.35	235,638.00	13	9.35	235,638.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	3,716,071.96	164	144.00	8,023,159.96	283	262.00	11,739,231.92
Personnel Area Total	119	118.00	3,716,071.96	177	153.35	8,258,797.96	296	271.35	11,974,869.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
Personnel Area Total	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25.376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,625,055.20	6	6.00	559,524.16	70	70.00	4,184,579.36
Personnel Area Total	64	64.00	3,625,055.20	9	7.50	584,900.16	73	71.50	4,209,955.36
0673 - SSC-N O Ctr for Creative Arts									
	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	7	0.00	0.00 296.333.70	90	0.00 66.00	0.00 3.518.554.52	0 97	0.00	0.00
All Other Employees	7	7.00 7.00		90 90	66.00			73.00	3,814,888.22
Personnel Area Total	,	7.00	296,333.70	90	99.00	3,518,554.52	97	73.00	3,814,888.22

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EDUCATION - OTHER

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	261,014.00	16	10.85	261,014.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	350.00	12,444,796.90	420	347.00	19,389,595.56	771	697.00	31,834,392.46
Appropriated Personnel Area Totals	351	350.00	12,444,796.90	436	357.85	19,650,609.56	787	707.85	32,095,406.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	261,014.00	16	10.85	261,014.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	350.00	12,444,796.90	420	347.00	19,389,595.56	771	697.00	31,834,392.46
DEPARTMENT TOTALS	351	350.00	12,444,796.90	436	357.85	19,650,609.56	787	707.85	32,095,406.46

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PUBLIC SERVICE COMM

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	70.00	3,588,707.20	13	13.00	855,816.00	85	83.00	4,444,523.20
Personnel Area Total	72	70.00	3,588,707.20	19	18.50	1,089,656.10	91	88.50	4,678,363.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	70.00	3,588,707.20	13	13.00	855,816.00	85	83.00	4,444,523.20
Appropriated Personnel Area Totals	72	70.00	3,588,707.20	19	18.50	1,089,656.10	91	88.50	4,678,363.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	70.00	3,588,707.20	13	13.00	855,816.00	85	83.00	4,444,523.20
DEPARTMENT TOTALS	72	70.00	3,588,707.20	19	18.50	1,089,656.10	91	88.50	4,678,363.30

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.50	23,473,629.14	70	63.00	4,559,551.62	600	574.50	28,033,180.76
Personnel Area Total	530	511.50	23,473,629.14	86	71.00	4,683,051.62	616	582.50	28,156,680.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.50	23,473,629.14	70	63.00	4,559,551.62	600	574.50	28,033,180.76
Appropriated Personnel Area Totals	530	511.50	23,473,629.14	86	71.00	4,683,051.62	616	582.50	28,156,680.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.50	23,473,629.14	70	63.00	4,559,551.62	600	574.50	28,033,180.76
DEPARTMENT TOTALS	530	511.50	23,473,629.14	86	71.00	4,683,051.62	616	582.50	28,156,680.76

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,224.00	16	8.00	133,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
Personnel Area Total	0	0.00	0.00	521	495.13	27,509,318.72	521	495.13	27,509,318.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,224.00	16	8.00	133,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
Appropriated Personnel Area Totals	0	0.00	0.00	521	495.13	27,509,318.72	521	495.13	27,509,318.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,224.00	16	8.00	133,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
DEPARTMENT TOTALS	0	0.00	0.00	521	495.13	27,509,318.72	521	495.13	27,509,318.72

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
Personnel Area Total	223	219.00	11,452,262.12	37	32.00	3,257,070.44	260	251.00	14,709,332.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
Appropriated Personnel Area Totals	223	219.00	11,452,262.12	37	32.00	3,257,070.44	260	251.00	14,709,332.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
DEPARTMENT TOTALS	223	219.00	11,452,262.12	37	32.00	3,257,070.44	260	251.00	14,709,332.56

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	366.00	16,359,091.84	312	173.00	11,103,476.54	731	539.00	27,462,568.38
Personnel Area Total	419	366.00	16,359,091.84	315	174.50	11,129,996.54	734	540.50	27,489,088.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	366.00	16,359,091.84	312	173.00	11,103,476.54	731	539.00	27,462,568.38
Appropriated Personnel Area Totals	419	366.00	16,359,091.84	315	174.50	11,129,996.54	734	540.50	27,489,088.38
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	366.00	16,359,091.84	312	173.00	11,103,476.54	731	539.00	27,462,568.38
DEPARTMENT TOTALS	419	366.00	16,359,091.84	315	174.50	11,129,996.54	734	540.50	27,489,088.38

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
Personnel Area Total	48	41.00	2,817,546.68	35	11.80	1,569,035.78	83	52.80	4,386,582.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
Appropriated Personnel Area Totals	48	41.00	2,817,546.68	35	11.80	1,569,035.78	83	52.80	4,386,582.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
DEPARTMENT TOTALS	48	41.00	2,817,546.68	35	11.80	1,569,035.78	83	52.80	4,386,582.46

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	14	5.00	411,620.60	44	35.00	2,045,044.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85.540.00	8	4.00	85.540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	121.50	7,568,598.40	11	11.00	1,591,137.60	135	132.50	9,159,736.00
Personnel Area Total	124	121.50	7,568,598.40	19	15.00	1,676,677.60	143	136.50	9,245,276.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	141.00	8,097,783.20	8	7.00	1,149,155.14	151	148.00	9,246,938.34
Personnel Area Total	143	141.00	8,097,783.20	28	10.50	1,237,380.14	171	151.50	9,335,163.34
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	190,320.00	14	8.50	190,320.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	294.50	17,365,683.12	25	24.00	3,338,558.46	324	318.50	20,704,241.58
	299	294.50	17,365,683.12	63	32.50	3,530,678.46	362	327.00	20,896,361.58
Appropriated Personnel Area Totals	299	294.50	17,303,083.12	03	32.50	3,330,078.46	302	327.00	20,890,301.58

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	190,320.00	14	8.50	190,320.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	294.50	17,365,683.12	25	24.00	3,338,558.46	324	318.50	20,704,241.58
DEPARTMENT TOTALS	299	294.50	17.365.683.12	63	32.50	3,530,678.46	362	327.00	20,896,361.58

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	2		0.00	2	0.00	0.00
5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
0			3		0.00	3	0.00	0.00
3	3.00	79.756.56	4	2.00	70.824.00	7		150,580.56
3	3.00	79,756.56	7	2.00	70,824.00	10	5.00	150,580.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
			•					0.00
								987,168.00
25	22.00	841,193.60	7	2.00	145,974.40	32	24.00	987,168.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			•					0.00
16		405,683.20	3		108,700.80	19		514,384.00
16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					
0								
0	0.00 3.00	0.00 77,417.60	3 6	0.00 2.50	0.00 114,764.00	3	0.00 5.50	0.00 192,181.60
	0 0 0 5 5 5 5 0 0 0 0 3 3 3 3 0 0 0 0 25 25 25	#EMP #FTE 0 0.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 25 22.00 25 22.00 0 0.00 0 0.00 0 0.00 16 16.00 16 16.00	0 0.00 0.00 0 0.00 0.00 0 0.00 156,915.20 5 5.00 156,915.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 3.00 79,756.56 3 3.00 79,756.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 25 22.00 841,193.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 16 16.00 405,683.20 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 2 5 5.00 156,915.20 3 5 5.00 156,915.20 5 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 3 3.00 79,756.56 4 3 3.00 79,756.56 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 25 22.00 841,193.60 2 25 22.00 841,193.60 7 0 0.00 0.00 0.00 7 0 0.00 0.00 0 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 5 5.00 156,915.20 3 1.00 66,717.84 5 5.00 156,915.20 5 1.00 66,717.84 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 3 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

OH06 - Bossier City Housing Authority Education Employees Student Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EB4D		
Education Employees					# FIL	ANNUAL PAT KATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	582,769.20	1	1.00	121,000.00	18	18.00	703,769.20
Personnel Area Total	17	17.00	582,769.20	6	1.00	121,000.00	23	18.00	703,769.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79.560.00	3	2.00	119.424.00	5	4.00	198.984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	<u>2</u> 	2.00	76,065.60 76,065.60	<u> </u>	1.00	56,160.00	<u>4</u> 8	3.00	132,225.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53.310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	68	67.00	2,453,609.60	7	4.00	471,120.00	75	71.00	2,924,729.60
Personnel Area Total	68	67.00	2,453,609.60	11	4.00	471,120.00	79	71.00	2,924,729.60
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
Personnel Area Total	4	4.00	116,022.40	7	2.00	85,200.06	11	6.00	201,222.46

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 7	0.00 0.00 0.00 7.00	0.00 0.00 0.00 221,270.40 221,270.40	0 0 7 2	0.00 0.00 0.00 1.00	0.00 0.00 0.00 65,000.00 65,000.00	0 0 7 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 286,270.40 286,270.40
0H19 - Kaplan Housing Authority	•	7.00	222,270110	J	1.00	05,000.00	10	0.00	200,270110
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	76,689.60	3	1.00	42,328.00	6	4.00	119,017.60
Personnel Area Total	3	3.00	76,689.60	6	1.00	42,328.00	9	4.00	119,017.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	242,798.40	36	36.00	1,301,060.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	242,798.40	40	36.00	1,301,060.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,398,238.40	1	1.00	113,214.40	47	35.00	1,511,452.80
Personnel Area Total	46	34.00	1,398,238.40	1	1.00	113,214.40	47	35.00	1,511,452.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OURS Markeville Heusing Authority									
0H25 - Marksville Housing Authority	•	6.00	2.22	•		2.22	•	6.00	2.55
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 	0.00	0.00
All Other Employees		3.00	140,025.60	4	2.00	111,883.20		5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.99	126,152.00	13	7.99	126,152.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	71	57.00	2,435,555.20	30	19.59	617,104.80	101	76.59	3,052,660.00
Personnel Area Total	71	57.00	2,435,555.20	47	27.58	743,256.80	118	84.58	3,178,812.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	251.214.34	0	0.00	0.00	9	9.00	251.214.34
Personnel Area Total	9	9.00	251,214.34	0	0.00	0.00	9	9.00	251,214.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,597.90	3	1.00	64,500.80	8	6.00	178,098.70
Personnel Area Total	5	5.00	113,597.90	5	1.00	64,500.80	10	6.00	178,098.70
01124 Ollo Housing Authority									
0H31 - Olla Housing Authority		0.05		•	0.00	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	76,648.00		2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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Jnits of Local Govt Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	162,115.20	23	21.00	747,853.86
Personnel Area Total	19	19.00	585,738.66	7	2.00	162,115.20	26	21.00	747,853.86
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67.870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2			2 5			2 7	0.00	0.00
All Other Employees		2.00	56,689.36 F6 680.36	<u>5</u> 7	2.50 2.50	107,850.86	•	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	,	2.50	107,850.86	9	4.50	164,540.22

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Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	42	42.00	1,466,067.20	3	2.00	192,342.16	45	44.00	1,658,409.36
Personnel Area Total	42	42.00	1,466,067.20	7	2.00	192,342.16	49	44.00	1,658,409.36
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192.504.00	2	1.20	74,068.80	9	8.20	266.572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	273,686.40	4	2.00	167,024.00	13	11.00	440,710.40
Personnel Area Total	9	9.00	273,686.40	7	2.00	167,024.00	16	11.00	440,710.40
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
0H41 Vornon Parich Housing Authority									
0H41 - Vernon Parish Housing Authority	^	0.00	0.00	0	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	•	0.00	0.00	_	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 3	0.00 3.00	0.00 83.096.00	4	0.00 1.75	0.00 69.846.40	4 6	0.00 4.75	0.00 152.942.40
	<u>3</u>	3.00		<u>3</u> 	1.75 1. 75				
Personnel Area Total	3	3.00	83,096.00	,	1./5	69,846.40	10	4.75	152,942.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,188.08	12	10.00	372,464.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,338.08	15	10.00	372,614.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u>.</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	<u>2</u> 6	1.00	91,374.40	14 18		454,480.00
reisonnei Area Totai	12	12.00	202,103.00	b	1.00	31,374.40	18	13.00	454,460.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authorit Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	5	1.00	72,000.00	16	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				_					
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Board Members All Other Employees	0 5	0.00 5.00	0.00 129.168.00	4 2	0.00 1.00	0.00 52,800.00	4 7	0.00 6.00	0.00 181,968.00

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#EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FT	Units of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H57 - Rayville Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 62,134.54 7 2.00 91,676.00 9 4.00 153,8	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description of the Personnel Authority Education Employees	All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Education Employees	Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
Education Employees	0H58 - Kenner Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees	·				-					0.00
Personnel Area Total 13 13.00 420,326.40 3 0.00 0.00 16 13.00 420,326.40 3 0.00 0.00 0.00 16 13.00 420,326.40 3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	13			1		0.00	14		420,326.40
Education Employees		13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
Personnel Area Total 11 11.00 332,113.60 7 2.00 121,571.20 18 13.00 453,6 OH60 - Mansfield Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0 3	0.00 0.00	0.00 0.00 0.00 453,684.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,2 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 5 3.00 80,2 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00					•					453,684.80
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,2 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 5 3.00 80,2 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <th>-</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	-									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,2 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,2 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,2 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,2 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 <		-			_			-		0.00
Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,2 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										80,222.68
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 80.00 4 0.00 226,2 All Other Employees 5 5.00 150,964.84 3 1.00 75,286.56 8 6.00 226,2	Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 80.00 4 0.00 All Other Employees 5 5.00 150,964.84 3 1.00 75,286.56 8 6.00 226,2	0H61 - St Charles Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 80.00 4 0.00 All Other Employees 5 5.00 150,964.84 3 1.00 75,286.56 8 6.00 226,2	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 5 5.00 150,964.84 3 1.00 75,286.56 8 6.00 226,2	Student Employees		0.00	0.00	0	0.00	0.00		0.00	0.00
7 11 Oct 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
Personnel Area Total 5 5.00 150,964.84 7 1.00 75,366.56 12 6.00 226,3	All Other Employees	5	5.00	150,964.84	3	1.00	75,286.56	8	6.00	226,251.40
	Personnel Area Total	5	5.00	150,964.84	7	1.00	75,366.56	12	6.00	226,331.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Aut	hority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	4.51	195,509.60	24	20.51	716,008.80
Personnel Area Total	16	16.00	520,499.20	12	4.51	195,509.60	28	20.51	716,008.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	293,737.60	4	2.00	112,608.00	15	13.00	406,345.60
Personnel Area Total	11	11.00	293,737.60	7	2.00	112,683.00	18	13.00	406,420.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	144,253.93	28	25.50	770,042.73
Personnel Area Total	24	23.50	625,788.80	7	2.00	144,253.93	31	25.50	770,042.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0.176 6.									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RA	Inits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H77 - Arcadia Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
OH78 - East Carroll Housing Authority	All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60		3.00	98,092.80
Education Employees	Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
Student Employees	0H78 - East Carroll Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees	•				-					0.00
Personnel Area Total	All Other Employees	1								62,108.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Education Employees									0.00
All Other Employees	· ·	-			ŭ					0.00
Personnel Area Total 1 1.00 37,200.00 1 1.00 49,333.00 2 2.00 86,4 OH80 - Grambling Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
OH80 - Grambling Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 103,4 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	!									86,533.00
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 103,2 Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 103,2 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	0H80 - Grambling Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 1 1.00 30,451.20 4 2.00 72,842.00 5 3.00 103,7 Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 103,7 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 1.00 30,451.20 4 2.00 72,842.00 5 3.00 103,20 Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 103,20 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 103,73 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 97.5 All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80 97.5	Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 97.5 All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80 97.5	OH81 - Jena Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 97.5 All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80 97.5		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80 97,5										0.00
All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80 97,5					-					0.00
										97,543.68
Parsonnel Area Total 1 1 00 29 120 00 6 1 90 69 422 69 7 2 90 97 7	Personnel Area Total	1	1.00	29,120.00		1.80	68,423.68	7	2.80	97,543.68

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	131,807.00	14	8.36	131,807.00
Board Members	0	0.00	0.00	294	1.00	1,470.00	294	1.00	1,470.00
All Other Employees	658	623.52	20,739,868.02	299	165.93	8,422,968.71	957	789.45	29,162,836.73
Units of Local Govt Personnel Area Totals	658	623.52	20,739,868.02	607	175.29	8,556,245.71	1,265	798.81	29,296,113.73
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	131,807.00	14	8.36	131,807.00
Board Members	0	0.00	0.00	294	1.00	1,470.00	294	1.00	1,470.00
All Other Employees	658	623.52	20,739,868.02	299	165.93	8,422,968.71	957	789.45	29,162,836.73
DEPARTMENT TOTALS	658	623.52	20,739,868.02	607	175.29	8,556,245.71	1,265	798.81	29,296,113.73

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0A75 - Bayou Lafourche Fresh H2O Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00	
All Other Employees	10	8.00	334,214.40	4	1.00	124,925.00	14	9.00	459,139.40	
Personnel Area Total	10	8.00	334,214.40	14	1.00	125,550.00	24	9.00	459,764.40	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52	
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52	
01.03 Coddo Louro District										
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	15	15.00	491,836.80	2	1.00	70,395.12	17	16.00	562,231.92	
Personnel Area Total	15	15.00	491,836.80	8	1.00	70,845.12	23	16.00	562,681.92	
0L03 - Lafourche Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00	
All Other Employees	29	29.00	1,004,078.40	1	0.00	115,003.20	30	29.00	1,119,081.60	
Personnel Area Total	29	29.00	1,004,078.40	11	0.00	116,603.20	40	29.00	1,120,681.60	
0L04 - Nineteenth La Levee District										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	-	0.00	0.00	•	0.00	0.00	-	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1 4	0.00	75.00	
All Other Employees	<u>U</u>	0.00	0.00	<u>4</u> 5	0.50	15,406.00	•	0.50	15,406.00	
Personnel Area Total	U	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	34.00	1,206,077.60	2	2.00	193,440.00	39	36.00	1,399,517.60
Personnel Area Total	37	34.00	1,206,077.60	14	3.00	210,270.00	51	37.00	1,416,347.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0140 Ouleans Laura Bistriat									
0L10 - Orleans Levee District	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,346,886.40	2	2.00	200,283.20	81	81.00	3,547,169.60
Personnel Area Total	79	79.00	3,346,886.40	2	2.00	200,283.20	81	81.00	3,547,169.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	159,369.60	54	51.90	2,220,936.64
Personnel Area Total	51	50.40	2,061,567.04	12	1.75	171,969.60	63	52.15	2,233,536.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919,963.20	2	1.75	106,246.40	28	27.25	1,026,209.60
Personnel Area Total	26	25.50	919,963.20	6	1.84	107,321.40	32	27.34	1,027,284.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,161,181.36	3	3.00	198,256.00	59	56.82	2,359,437.36
Personnel Area Total	56	53.82	2,161,181.36	3	3.00	198,256.00	59	56.82	2,359,437.36
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0						U	().()()	() ()()
Student Employees	0			-			0		
Board Members All Other Employees	0 0 3	0.00	0.00 0.00 100.743.76	8	0.00	600.00 0.00	8	0.00	600.00 100,743.76

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 11 1 5 11 11 11 15 15 15 15 15 15 15 15 15 15	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
All Other Employees	16	16.00	642.948.80	15 6	6.00	1,050.00 798.886.40	15 22	22.00	1,050.00
	16 16			21	6.00				1,441,835.20
Personnel Area Total	10	16.00	642,948.80	21	0.00	799,936.40	37	22.00	1,442,885.20

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ·· · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OD17 Post of Nov. Odopo Post Commission									
0P17 - Port of New Orleans Port Commission		0.05		•	0.05	0.65			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	253	253.00	13,029,546.40	21	19.00	2,605,090.07	274	272.00	15,634,636.47
Personnel Area Total	253	253.00	13,029,546.40	28	19.00	2,605,090.07	281	272.00	15,634,636.47

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,635,997.00	7	7.00	801,712.50	63	62.00	3,437,709.50
Personnel Area Total	56	55.00	2,635,997.00	15	8.00	825,391.50	71	63.00	3,461,388.50
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	103	102.00	4.028.440.00	14	13.00	1.888.705.52	117	115.00	5,917,145.52
Personnel Area Total	103	102.00	4,028,440.00	21	13.00	1,888,705.52	124	115.00	5,917,145.52
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	10	2.00	119,880.30	10	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107.272.48	2	1.80	107.272.48
·	<u> </u>	0.00	0.00	13	1.80				
Personnel Area Total	U	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	882	871.72	37,606,541.96	117	85.55	9,122,626.85	999	957.27	46,729,168.81
Units of Local Govt Personnel Area Totals	882	871.72	37,606,541.96	305	87.89	9,198,305.39	1,187	959.61	46,804,847.35
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	882	871.72	37,606,541.96	117	85.55	9,122,626.85	999	957.27	46,729,168.81
DEPARTMENT TOTALS	882	871.72	37,606,541.96	305	87.89	9,198,305.39	1,187	959.61	46,804,847.35

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Data as of 5/2/2014

INDEPENDENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
OB81 - Pilotage Fee Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,679	6,530.65	210,348,218.92	22,904	18,292.40	1,206,444,648.09	29,583	24,823.05	1,416,792,867.01
Student Employees	0	0.00	0.00	1,393	388.54	11,661,238.33	1,393	388.54	11,661,238.33
Board Members	0	0.00	0.00	553	24.00	1,012,491.23	553	24.00	1,012,491.23
All Other Employees	32,678	31,816.20	1,492,784,237.18	5,463	3,901.97	274,555,151.43	38,141	35,718.17	1,767,339,388.61
STATEWIDE TOTALS	39,357	38,346.85	1,703,132,456.10	30,313	22,606.91	1,493,673,529.08	69,670	60,953.76	3,196,805,985.18

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,679	6,530.65	210,348,218.92	22,904	18,292.40	1,206,444,648.09	29,583	24,823.05	1,416,792,867.01
Student Employees	0	0.00	0.00	1,376	377.54	11,477,158.33	1,376	377.54	11,477,158.33
Board Members	0	0.00	0.00	202	24.00	988,021.94	202	24.00	988,021.94
All Other Employees	32,148	31,303.23	1,468,830,326.25	4,978	3,700.08	258,740,058.83	37,126	35,003.31	1,727,570,385.08
STATEWIDE TOTALS	38,827	37,833.88	1,679,178,545.17	29,460	22,394.02	1,477,649,887.19	68,287	60,227.90	3,156,828,432.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,827	37,833.88	1,679,178,545.17	27,882	21,992.48	1,465,184,706.92	66,709	59,826.36	3,144,363,252.09
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,055 851 921		1,615,965,806.34 32,430,924.09 30,781,814.74	24,889 219 4,352		1,290,149,787.11 9,483,899.90 178,016,200.18	61,944 1,070 5,273		2,906,115,593.45 41,914,823.99 208,798,014.92

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Data as of 5/2/2014

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	184,080.00	17	11.00	184,080.00
Board Members	0	0.00	0.00	351	0.00	24,469.29	351	0.00	24,469.29
All Other Employees	530	512.97	23,953,910.93	485	201.89	15,815,092.60	1,015	714.86	39,769,003.53
STATEWIDE TOTALS	530	512.97	23,953,910.93	853	212.89	16,023,641.89	1,383	725.86	39,977,552.82
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	530	512.97	23,953,910.93	485	201.89	15,815,092.60	1,015	714.86	39,769,003.53
Employees with In-State Resident	519		23,545,170.13	835		15,827,942.09	1,354		39,373,112.22
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	9		314,163.20	15		152,539.80	24		466,703.00

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.02	183,495.00	18	11.02	183,495.00
Board Members	0	0.00	0.00	484	1.34	39,188.54	484	1.34	39,188.54
All Other Employees	1,543	1,498.24	58,443,350.98	430	257.73	18,236,400.24	1,973	1,755.97	76,679,751.22
STATEWIDE TOTALS	1,543	1,498.24	58,443,350.98	932	270.09	18,459,083.78	2,475	1,768.33	76,902,434.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,543	1,498.24	58,443,350.98	430	257.73	18,236,400.24	1,973	1,755.97	76,679,751.22
Employees with In-State Resident	1,495		56,390,742.70	894		17,901,553.46	2,389		74,292,296.16
Employees with Out-of State Resident	19		853,195.20	4		201,945.20	23		1,055,140.40
Employees with Unknown Resident	29		1,199,413.08	34		355,585.12	63		1,554,998.20

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Report on State Employment

Data as of 5/2/2014

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,679	6,530.65	210,348,218.92	22,904	18,292.40	1,206,444,648.09	29,583	24,823.05	1,416,792,867.01
Student Employees	0	0.00	0.00	1,411	399.56	11,844,733.33	1,411	399.56	11,844,733.33
Board Members	0	0.00	0.00	1,037	25.34	1,051,679.77	1,037	25.34	1,051,679.77
All Other Employees	34,221	33,314.44	1,551,227,588.16	5,893	4,159.70	292,791,551.67	40,114	37,474.14	1,844,019,139.83
STATEWIDE TOTALS	40,900	39,845.09	1,761,575,807.08	31,245	22,877.00	1,512,132,612.86	72,145	62,722.09	3,273,708,419.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,900	39,845.09	1,761,575,807.08	28,797	22,452.10	1,499,236,199.76	69,697	62,297.19	3,260,812,006.84
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,069 872 959		1,695,901,719.17 33,378,696.89 32,295,391.02	26,618 226 4,401		1,323,879,282.66 9,729,005.10 178,524,325.10	65,687 1,098 5,360		3,019,781,001.83 43,107,701.99 210,819,716.12

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