

# LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

# **Report on State Employment**

Data as of 4/4/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 4/4/2014**

	ONTIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,137	2,099.02	125,053,625.58	1,782	1,465.44	69,342,649.28	3,919	3,564.46	194,396,274.86
VETERANS AFFAIRS	777	773.00	24,492,767.78	100	8.00	2,160,162.20	877	781.00	26,652,929.98
ECONOMIC DEVELOPMENT	63	61.00	3,570,031.92	63	57.00	5,489,171.48	126	118.00	9,059,203.40
CRT	805	651.00	25,035,783.92	363	145.29	8,680,781.40	1,168	796.29	33,716,565.32
DOTD	4,287	4,277.00	193,546,875.86	88	45.10	2,624,821.86	4,375	4,322.10	196,171,697.72
DPSC - CORRECTIONS	4,842	4,729.00	203,883,956.90	75	62.75	6,290,201.38	4,917	4,791.75	210,174,158.28
DPSC - PUBLIC SAFETY	2,460	2,395.00	119,496,098.54	138	40.50	6,139,159.26	2,598	2,435.50	125,635,257.80
DYS-OFF OF JUV JUST	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
DHH	6,903	6,729.81	316,107,958.34	760	201.39	39,404,024.36	7,663	6,931.20	355,511,982.70
DCFS	3,489	3,418.00	149,672,274.33	222	122.50	10,249,157.10	3,711	3,540.50	159,921,431.43
D N R	324	323.00	18,782,814.18	40	18.00	1,190,857.76	364	341.00	19,973,671.94
REVENUE	671	648.00	32,034,322.58	93	13.00	2,802,518.68	764	661.00	34,836,841.26
DEQ	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46
LWC	1,038	994.38	45,289,966.64	105	34.57	2,441,955.24	1,143	1,028.95	47,731,921.88
WILDLIFE & FISHERIES	836	813.75	41,620,132.84	66	30.12	1,402,911.12	902	843.87	43,023,043.96
CIVIL SERVICE AGENCIES	202	199.00	12,284,565.28	77	5.00	760,194.92	279	204.00	13,044,760.20
HIGHER EDUCATION	6,376	6,256.49	198,801,066.23	23,726	18,295.22	1,194,041,885.68	30,102	24,551.71	1,392,842,951.91
HEALTH CARE SERVICES	302	301.90	11,477,933.10	300	257.75	22,689,434.26	602	559.65	34,167,367.36
DEPT OF EDUCATION	360	336.25	21,861,731.06	854	646.00	40,933,526.74	1,214	982.25	62,795,257.80
EDUCATION - OTHER	351	349.50	12,434,342.58	440	361.40	19,788,125.64	791	710.90	32,222,468.22
PUBLIC SERVICE COMM	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
AGRICULTURE	534	510.50	23,532,633.54	86	70.50	4,594,591.56	620	581.00	28,127,225.10
JUSTICE	0	0.00	0.00	524	498.13	27,669,380.70	524	498.13	27,669,380.70
INSURANCE	222	218.00	11,442,510.56	37	32.00	3,257,070.44	259	250.00	14,699,581.00
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
SECRETARY OF STATE	387	367.00	16,071,136.64	352	176.50	11,513,775.26	739	543.50	27,584,911.90
TREASURY	46	41.00	2,738,006.70	34	11.80	1,552,395.78	80	52.80	4,290,402.48
RETIREMENT SYSTEMS	299	295.00	17,387,866.32	64	33.00	3,541,078.46	363	328.00	20,928,944.78
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	ees) 39,269	38,337.60	1,702,307,026.64	30,532	22,725.23	1,496,063,613.52	69,801	61,062.83	3,198,370,640.16
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	615.52	20,428,851.66	627	185.04	8,672,791.70	1,266	800.56	29,101,643.36
PORTS, LEVEE BOARDS	894	881.72	38,052,458.52	304	87.89	9,167,746.03	1,198	969.61	47,220,204.55
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,536	1,500.24	58,578,251.18	951	279.84	18,545,070.41	2,487	1,780.08	77,123,321.59
TOTAL WORKFORCE	40,805	39,837.84	1,760,885,277.82	31,483	23,005.07	1,514,608,683.93	72,288	62,842.91	3,275,493,961.75

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,656.00	16	8.20	136,656.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
Personnel Area Total	0	0.00	0.00	114	80.72	4,940,697.16	114	80.72	4,940,697.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.80	404,029.60	43	21.80	404,029.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,163.00	73,635,326.96	134	129.50	10,113,236.12	1,315	1,292.50	83,748,563.08
Personnel Area Total	1,181	1,163.00	73,635,326.96	177	151.30	10,517,265.72	1,358	1,314.30	84,152,592.68

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	101,400.00	11	5.60	101,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	9,923,313.40	13	10.00	1,071,064.80	155	150.00	10,994,378.20
Personnel Area Total	142	140.00	9,923,313.40	24	15.60	1,172,464.80	166	155.60	11,095,778.20
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,304.00	2	1.00	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,357,802.54	339	338.75	17,357,802.54
Personnel Area Total	0	0.00	0.00	341	339.75	17,376,106.54	341	339.75	17,376,106.54
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	764	750.00	27,144,867.62	766	752.00	27,226,986.02
Personnel Area Total	2	2.00	82,118.40	764	750.00	27,144,867.62	766	752.00	27,226,986.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
Personnel Area Total	9	9.00	426,153.52	13	6.00	783,823.66	22	15.00	1,209,977.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	19	6.00	223,788.54	63	47.00	2,608,030.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	11	0.00	440.00	37	26.00	1,387,851.22
0254 - GOV-La St Racing Commission  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 11	0.00 0.00 0.00	0.00 0.00 550.00	0 0 11	0.00 0.00 0.00	0.00 0.00 550.00
All Other Employees	17	17.00	924.862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
Personnel Area Total	98	98.00	6,040,299.20	4	2.50	167,620.18	102	100.50	6,207,919.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Student Employees		3.00	0.00	-	5.00	•	=		1,032.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 73	0.00 71.00	0.00 3,828,991.40	0	0.00 2.00	0.00 361,151.96	0 76	0.00 73.00	0.00 4,190,143.36

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	(	TOTAL EN	MPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	4	2.00	34,736.00	39	37.00	2,263,414.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 0	0.00 0.50 0.00	0.00 8,528.00 0.00	0 1 0	0.00 0.50 0.00	0.00 8,528.00 0.00
All Other Employees	34	34.00	1,116,918.40	11	0.00	157,872.00	45	34.00	1,274,790.40
Personnel Area Total	34	34.00	1,116,918.40	12	0.50	166,400.00	45 46	34.50	1,283,318.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,444.00	8	4.00	80,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	8	4.00	80,444.00	74	67.00	3,946,901.92

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	97	49.40	897,010.40	97	49.40	897,010.40
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,844	1,811.05	111,498,950.16	1,458	1,382.77	65,751,514.76	3,302	3,193.82	177,250,464.92
Appropriated Personnel Area Totals	1,844	1,811.05	111,498,950.16	1,603	1,437.17	66,952,326.28	3,447	3,248.22	178,451,276.44

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,383,648.70	6	6.00	820,523.34	119	119.00	7,204,172.04
Personnel Area Total	113	113.00	6,383,648.70	15	6.00	820,823.34	128	119.00	7,204,472.04
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,178,460.70	2	2.00	231,129.60	49	48.00	2,409,590.30
Personnel Area Total	47	46.00	2,178,460.70	13	4.00	264,148.60	60	50.00	2,442,609.30
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	11	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
ODOZ. CDA La SA DA /Con.									
0B07 - CPAs La St Bd /Gov	_	2.25		•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,850.02	14	7.00	368,437.22

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1.460.00
All Other Employees	50	50.00	2,158,956.80	2	2.00	240,884.80	52	52.00	2,399,841.60
Personnel Area Total	50	50.00	2,158,956.80	23	2.00	242,344.80	73	52.00	2,401,301.60
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	20	18.70	772,688.80	2	2.00	190,049.60	22	20.70	962,738.40
Personnel Area Total	20	18.70	772,688.80	11	2.00	190,499.60	31	20.70	963,188.40
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	10.00	402.858.82	2	1.00	93,732.20	13	11.00	496,591.02

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	17	17.00	537,024.80	2	2.00	170,758.90	19	19.00	707,783.70
Personnel Area Total	17	17.00	537,024.80	19	2.00	171,458.90	36	19.00	708,483.70
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov  Education Employees  Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB83 - State Board of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	293	287.97	13,554,675.42	49	26.27	2,350,501.00	342	314.24	15,905,176.42
All Other Employees									

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## **Report on State Employment**

Data as of 4/4/2014

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	100	51.40	929,354.40	100	51.40	929,354.40
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12
All Other Employees	2,137	2,099.02	125,053,625.58	1,508	1,409.29	68,108,853.76	3,645	3,508.31	193,162,479.34
DEPARTMENT TOTALS	2,137	2,099.02	125,053,625.58	1,783	1,465.69	69,349,487.28	3,920	3,564.71	194,403,112.86

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## **Report on State Employment**

Data as of 4/4/2014

#### **VETERANS AFFAIRS**

#EMP #FTE   #EMP #FTE     #EMP #FTE     #EMP #FTE     #EMP   #FTE       #EMP   #FTE	0.00 0.00 0.00 3,110,767.40 3,110,767.40 0.00 0.00 0.00 4,330,809.60	0.00 0.00 0.00 3,110,767.40 3,110,767.40	# EMP  0 0 9 7 16	# FTE  0.00 0.00 0.00 7.00 7.00	0.00 0.00 675.00 583,169.60 583,844.60	# EMP  0 0 9 91 100	0.00 0.00 0.00 0.00 88.00	0.00 0.00 675.00
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   84   81.00     Personnel Area Total   84   81.00     O131 - DVA-La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   130   130.00     Personnel Area Total   130   130.00     O132 - DVA-NE La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Student Employees   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00	0.00 0.00 3,110,767.40 3,110,767.40 0.00 0.00 0.00 4,330,809.60	0.00 0.00 3,110,767.40 <b>3,110,767.40</b>	0 9 7 <b>16</b>	0.00 0.00 7.00	0.00 675.00 583,169.60	0 9 91	0.00 0.00 88.00	0.00 675.00
Student Employees   0   0.00	0.00 0.00 3,110,767.40 3,110,767.40 0.00 0.00 0.00 4,330,809.60	0.00 0.00 3,110,767.40 <b>3,110,767.40</b>	0 9 7 <b>16</b>	0.00 0.00 7.00	0.00 675.00 583,169.60	0 9 91	0.00 0.00 88.00	0.00 675.00
Board Members   0   0.00     All Other Employees   84   81.00     Personnel Area Total   84   81.00     O131 - DVA-La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   130   130.00     Personnel Area Total   130   130.00     O132 - DVA-NE La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00	0.00 3,110,767.40 3,110,767.40 0.00 0.00 0.00 4,330,809.60	0.00 3,110,767.40 <b>3,110,767.40</b> 0.00	9 7 <b>16</b>	0.00 7.00	675.00 583,169.60	9 91	0.00 88.00	675.00
All Other Employees   84   81.00	3,110,767.40 3,110,767.40  0.00 0.00 0.00 4,330,809.60	3,110,767.40 3,110,767.40	7 16	7.00	583,169.60	91	88.00	
Personnel Area Total         84         81.00           0131 - DVA-La War Veterans Home         0         0.00           Education Employees         0         0.00           Student Employees         0         0.00           All Other Employees         130         130.00           Personnel Area Total         130         130.00           OVA-NE La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           All Other Employees         148         147.00           Personnel Area Total         148         147.00           0134 - DVA-SW La War Veterans Home         Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	3,110,767.40 0.00 0.00 0.00 4,330,809.60	<b>3,110,767.40</b> 0.00	16					2 602 027 02
0131 - DVA-La War Veterans Home         Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         130         130.00           Personnel Area Total         130         130.00           0132 - DVA-NE La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         148         147.00           0134 - DVA-SW La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00 0.00 0.00 4,330,809.60	0.00		7.00	583,844.60	100	88.00	3,693,937.00
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   130   130.00     Personnel Area Total   130   130.00     O132 - DVA-NE La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Board Members   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00     Output	0.00 0.00 4,330,809.60							3,694,612.00
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         130         130.00           Personnel Area Total         130         130.00           Other Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         148         147.00           Personnel Area Total         148         147.00           Other Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00 0.00 4,330,809.60							
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         130         130.00           Personnel Area Total         130         130.00           Other Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         148         147.00           Personnel Area Total         148         147.00           Other Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00 0.00 4,330,809.60		0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00     All Other Employees   130   130.00     Personnel Area Total   130   130.00     O132 - DVA-NE La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00	0.00 4,330,809.60		0	0.00	0.00	0	0.00	0.00
All Other Employees   130   130.00		0.00	0	0.00	0.00	0	0.00	0.00
0132 - DVA-NE La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         148         147.00           Personnel Area Total         148         147.00           0134 - DVA-SW La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	4 330 809 60	4,330,809.60	29	0.00	408,720.00	159	130.00	4,739,529.60
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00	7,330,003.00	4,330,809.60	29	0.00	408,720.00	159	130.00	4,739,529.60
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   148   147.00     Personnel Area Total   148   147.00     O134 - DVA-SW La War Veterans Home     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   138   138.00     Personnel Area Total   138   138.00								
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         148         147.00           Personnel Area Total         148         147.00           0134 - DVA-SW La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00								
Board Members	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees         148         147.00           Personnel Area Total         148         147.00           0134 - DVA-SW La War Veterans Home         40         0.00           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 148 147.00  0134 - DVA-SW La War Veterans Home  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 138 138.00  Personnel Area Total 138 138.00	0.00		0	0.00	0.00	0	0.00	0.00
0134 - DVA-SW La War Veterans Home           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00			15	0.00	226,720.00	163	147.00	4,845,609.60
Education Employees       0       0.00         Student Employees       0       0.00         Board Members       0       0.00         All Other Employees       138       138.00         Personnel Area Total       138       138.00	4,618,889.60	4,618,889.60	15	0.00	226,720.00	163	147.00	4,845,609.60
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00								
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00           All Other Employees         138         138.00           Personnel Area Total         138         138.00	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 138 138.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	4,254,348.80	4,254,348.80	14	0.00	220,968.80	152	138.00	4,475,317.60
0135 - DVA-NW La War Veterans Home	4,254,348.80	4,254,348.80	14	0.00	220,968.80	152	138.00	4,475,317.60
OT22 - DAM-MAN FOR ANGLI AGILIAUS HOLLIG								
Education Equations		2.22	•	0.00	2.22	•	0.00	2.22
Education Employees 0 0.00 Student Employees 0 0.00	0.00		0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 Board Members 0 0.00	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees 143 143.00	0.00	4,094,812.80	6	1.00	272,708.80	149	144.00	4,367,521.60
Personnel Area Total 143 143.00	0.00 0.00	4,094,812.80	<u> </u>	1.00 1.00	272,708.80	149 149	144.00 144.00	4,367,521.60

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## **Report on State Employment**

Data as of 4/4/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,083,139.58	20	0.00	447,200.00	154	134.00	4,530,339.58
Personnel Area Total	134	134.00	4,083,139.58	20	0.00	447,200.00	154	134.00	4,530,339.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	773.00	24,492,767.78	91	8.00	2,159,487.20	868	781.00	26,652,254.98
Appropriated Personnel Area Totals	777	773.00	24,492,767.78	100	8.00	2,160,162.20	877	781.00	26,652,929.98
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	773.00	24,492,767.78	91	8.00	2,159,487.20	868	781.00	26,652,254.98
DEPARTMENT TOTALS	777	773.00	24,492,767.78	100	8.00	2,160,162.20	877	781.00	26,652,929.98

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## **Report on State Employment**

Data as of 4/4/2014

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,808.00	12	6.00	119,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,385,737.60	13	13.00	1,697,203.30	34	34.00	3,082,940.90
Personnel Area Total	21	21.00	1,385,737.60	25	19.00	1,817,011.30	46	40.00	3,202,748.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
Personnel Area Total	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,808.00	12	6.00	119,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,570,031.92	51	51.00	5,369,363.48	114	112.00	8,939,395.40
Appropriated Personnel Area Totals	63	61.00	3,570,031.92	63	57.00	5,489,171.48	126	118.00	9,059,203.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,808.00	12	6.00	119,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,570,031.92	51	51.00	5,369,363.48	114	112.00	8,939,395.40
DEPARTMENT TOTALS	63	61.00	3,570,031.92	63	57.00	5,489,171.48	126	118.00	9,059,203.40

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## **Report on State Employment**

Data as of 4/4/2014

CRT

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	40.00	2,206,122.88	4	4.00	360,505.86	46	44.00	2,566,628.74	
Personnel Area Total	42	40.00	2,206,122.88	7	5.50	384,945.86	49	45.50	2,591,068.74	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54	
Personnel Area Total	47	47.00	2,096,546.40	7	4.00	169,400.14	54	51.00	2,265,946.54	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	89	89.00	3.399.606.60	1	1.00	115,003.20	90	90.00	3,514,609.80	
Personnel Area Total	89	89.00	3,399,606.60	4	2.73	153,608.00	93	91.73	3,553,214.60	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	457	379.00	12.907.816.64	13	13.00	505.027.38	470	392.00	13.412.844.02	
Personnel Area Total	457	379.00	12,907,816.64	13	13.00	505,027.38	470	392.00	13,412,844.02	
0265 - CRT-Off of Cultural Dev										
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 22.880.00	0 2	0.00 1.00	0.00 22,880.00	
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	23.00	1.280.640.40	9	8.60	480.123.54	32	31.60	1,760,763.94	
	23 23	23.00 23.00		9 11	9.60					
Personnel Area Total	23	23.00	1,280,640.40	11	9.00	503,003.54	34	32.60	1,783,643.94	

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## **Report on State Employment**

Data as of 4/4/2014

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	644.00	24,810,436.72	31	30.60	1,809,402.66	829	674.60	26,619,839.38
Appropriated Personnel Area Totals	798	644.00	24,810,436.72	45	37.83	1,957,727.46	843	681.83	26,768,164.18

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## **Report on State Employment**

Data as of 4/4/2014

### CRT

Non-Appropriated Agencies		CLAS!	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	318	107.46	6,723,053.94	325	114.46	6,948,401.14
Personnel Area Total	7	7.00	225,347.20	318	107.46	6,723,053.94	325	114.46	6,948,401.14
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	318	107.46	6,723,053.94	325	114.46	6,948,401.14
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	318	107.46	6,723,053.94	325	114.46	6,948,401.14
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	651.00	25,035,783.92	349	138.06	8,532,456.60	1,154	789.06	33,568,240.52
DEPARTMENT TOTALS	805	651.00	25,035,783.92	363	145.29	8,680,781.40	1,168	796.29	33,716,565.32

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## **Report on State Employment**

Data as of 4/4/2014

#### DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.50	9,964,914.70	9	8.00	1,023,641.58	189	186.50	10,988,556.28
Personnel Area Total	180	178.50	9,964,914.70	20	13.50	1,130,241.58	200	192.00	11,095,156.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	223,433.60	14	7.00	223,433.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,050	4,042.50	181,384,066.76	9	9.00	767,345.54	4,059	4,051.50	182,151,412.30
Personnel Area Total	4,050	4,042.50	181,384,066.76	24	16.00	990,829.14	4,074	4,058.50	182,374,895.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	330,033.60	25	12.50	330,033.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,230	4,221.00	191,348,981.46	18	17.00	1,790,987.12	4,248	4,238.00	193,139,968.58
Appropriated Personnel Area Totals	4,230	4,221.00	191,348,981.46	44	29.50	2,121,070.72	4,274	4,250.50	193,470,052.18

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## **Report on State Employment**

Data as of 4/4/2014

### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
- FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	9.00	373,089.60	1	1.00	74,380.80	11	10.00	447,470.40	
Personnel Area Total	10	9.00	373,089.60	12	1.00	75,480.80	22	10.00	448,570.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0 5	0.00		0 5	0.00	0.00 75,400.00	
Student Employees Board Members	0	0.00	0.00 0.00	5 15	5.00 0.00	75,400.00 2,700.00		5.00 0.00	2,700.00	
All Other Employees	47	47.00	1,824,804.80	10	8.60	300,283.36	15 57	55.60	2,125,088.16	
Personnel Area Total	47	47.00	1,824,804.80	30	13.60	378,383.36	77	60.60	2,203,188.16	
Non Annyonvioted Totals										
Non-Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00	
Education Employees	0			0			0	0.00		
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00	
Board Members	0 57	0.00 56.00	0.00	27 12	0.00 10.60	3,800.00	27 69	0.00 66.60	3,800.00	
All Other Employees	-		2,197,894.40			424,551.14			2,622,445.54	
Non-Appropriated Personnel Area Totals	57	56.00	2,197,894.40	44	15.60	503,751.14	101	71.60	2,701,645.54	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	30	17.50	405,433.60	30	17.50	405,433.60	
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00	
All Other Employees	4,287	4,277.00	193,546,875.86	30	27.60	2,215,538.26	4,317	4,304.60	195,762,414.12	
DEPARTMENT TOTALS	4,287	4,277.00	193,546,875.86	88	45.10	2,624,821.86	4,375	4,322.10	196,171,697.72	

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	179	159.00	9,086,845.04	13	13.00	1,305,219.50	192	172.00	10,392,064.54
Personnel Area Total	179	159.00	9,086,845.04	18	18.00	1,525,219.80	197	177.00	10,612,064.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,400.00	58,169,735.78	12	12.00	1,837,159.74	1.450	1,412.00	60,006,895.52
Personnel Area Total	1,438	1,400.00	58,169,735.78	12	12.00	1,837,159.74	1,450	1,412.00	60,006,895.52
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.00	13,911,372.80	4	3.50	259,244.70	335	323.50	14,170,617.50
Personnel Area Total	331	320.00	13,911,372.80	4	3.50	259,244.70	335	323.50	14,170,617.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	10,994,224.28	4	4.00	416,098.54	281	271.00	11,410,322.82
Personnel Area Total	277	267.00	10,994,224.28	6	5.00	431,178.54	283	272.00	11,425,402.82
0400 DOC Divon Coverette and treet									
0409 - DOC-Dixon Correctional Inst	_			•	0.05	0.65	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	474.00	20,034,069.90	6	6.00	525,462.60	488	480.00	20,559,532.50
Personnel Area Total	482	474.00	20,034,069.90	8	7.00	540,542.60	490	481.00	20,574,612.50

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	633.00	25,199,682.56	6	6.00	638,190.80	642	639.00	25,837,873.36
Personnel Area Total	636	633.00	25,199,682.56	6	6.00	638,190.80	642	639.00	25,837,873.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	13,463,686.60	5	4.00	507,678.34	339	338.00	13,971,364.94
Personnel Area Total	334	334.00	13,463,686.60	5	4.00	507,678.34	339	338.00	13,971,364.94
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	763.00	37,080,435.60	0	0.00	0.00	783	763.00	37,080,435.60
Personnel Area Total	783	763.00	37,080,435.60	0	0.00	0.00	783	763.00	37,080,435.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,321,857.60	6	5.75	526,385.86	317	314.75	12,848,243.46
Personnel Area Total	311	309.00	12,321,857.60	6	5.75	526,385.86	317	314.75	12,848,243.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
		0.00	0.00	•	0.00	J_J.00		0.00	J_J.00
All Other Employees	71	70.00	3,622,046.74	0	0.00	0.00	71	70.00	3,622,046.74

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,842	4,729.00	203,883,956.90	56	54.25	6,015,440.08	4,898	4,783.25	209,899,396.98
Appropriated Personnel Area Totals	4,842	4,729.00	203,883,956.90	75	62.75	6,290,201.38	4,917	4,791.75	210,174,158.28
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,842	4,729.00	203,883,956.90	56	54.25	6,015,440.08	4,898	4,783.25	209,899,396.98
DEPARTMENT TOTALS	4,842	4,729.00	203,883,956.90	75	62.75	6,290,201.38	4,917	4,791.75	210,174,158.28

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,330,010.14	4	2.00	475,670.00	106	99.00	5,805,680.14
Personnel Area Total	102	97.00	5,330,010.14	6	3.00	503,750.00	108	100.00	5,833,760.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,576.00	83,222,462.18	75	9.00	3,782,886.38	1,676	1,585.00	87,005,348.56
Personnel Area Total	1,601	1,576.00	83,222,462.18	78	11.25	3,841,126.38	1,679	1,587.25	87,063,588.56
0420 - DPS-Office of Motor Vehicles									
		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0 522	0.00	0.00	0 4	0.00	0.00 140.137.40	0 <b>53</b> 6	0.00	0.00
All Other Employees Personnel Area Total	522 <b>522</b>	489.00 489.00	18,846,425.00 18,846,425.00	4 5	1.00 2.00	140,137.40 165,097.40	526 <b>527</b>	490.00 <b>491.00</b>	18,986,562.40 19,011,522.40
reisonnei Area Total	JEZ	405.00	10,040,423.00	,	2.00	103,037.40	327	491.00	13,011,322.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	1.25	28,080.00	0 2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	28,080.00 375.00
		0.00	0.00	J	0.00	3/3.00	5	0.00	3/3.00
All Other Employees	158	157.00	8,436,885.60	4	4.00	333,832.20	162	161.00	8,770,717.80

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384.479.94	41	34.00	1.993.443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Appropriated Totals	_				2.25	• • •	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	139,360.00	8	5.50	139,360.00
Board Members	0	0.00	0.00	13	8.00	214,374.50	13	8.00	214,374.50
All Other Employees	2,448	2,383.00	119,154,728.94	100	23.00	5,587,411.96	2,548	2,406.00	124,742,140.90
Appropriated Personnel Area Totals	2,448	2,383.00	119,154,728.94	121	36.50	5,941,146.46	2,569	2,419.50	125,095,875.40

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## **Report on State Employment**

Data as of 4/4/2014

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	106,641.60	13	13.00	412,027.20
Personnel Area Total	11	11.00	305,385.60	8	2.00	106,641.60	19	13.00	412,027.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	6	4.00	198,012.80	18	16.00	539,382.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	17	4.00	198,012.80	29	16.00	539,382.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	139,360.00	8	5.50	139,360.00
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50
All Other Employees	2,460	2,395.00	119,496,098.54	106	27.00	5,785,424.76	2,566	2,422.00	125,281,523.30
DEPARTMENT TOTALS	2,460	2,395.00	119,496,098.54	138	40.50	6,139,159.26	2,598	2,435.50	125,635,257.80

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## **Report on State Employment**

Data as of 4/4/2014

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
Personnel Area Total	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
Appropriated Personnel Area Totals	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
DEPARTMENT TOTALS	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38

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## **Report on State Employment**

Data as of 4/4/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.94	6,727,281.96	17	16.03	1,992,413.33	172	164.97	8,719,695.29
Personnel Area Total	155	148.94	6,727,281.96	17	16.03	1,992,413.33	172	164.97	8,719,695.29
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
Personnel Area Total	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	10,067,542.68	14	12.00	2,259,276.76	220	218.00	12,326,819.44
Personnel Area Total	206	206.00	10,067,542.68	14	12.00	2,259,276.76	220	218.00	12,326,819.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		5.00		-		
	-	0.00	0.00	0	0.00	0.00	0	0.00	በ በበ
Board Members All Other Employees	0 120	0.00 119.80	0.00 5.950.952.54	0 7	0.00 6.80	0.00 1.198.004.08	0 127	0.00 126.60	0.00 7,148,956.62

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## **Report on State Employment**

Data as of 4/4/2014

#### DHH

Appropriated Agencies	-	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	146,614.00	17	8.62	146,614.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	877.00	40,127,531.60	1	1.00	193,939.20	885	878.00	40,321,470.80
Personnel Area Total	884	877.00	40,127,531.60	18	9.62	340,553.20	902	886.62	40,468,084.80
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24.076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	434.00	27,566,147.18	19	13.00	1,707,734.60	467	447.00	29,273,881.78
Personnel Area Total	448	434.00	27,566,147.18	22	14.50	1,731,810.60	470	448.50	29,297,957.78
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	66,196.00	6	3.80	66,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,686,816.24	9	8.80	1,344,098.86	140	139.40	8,030,915.10
Personnel Area Total	131	130.60	6,686,816.24	15	12.60	1,410,294.86	146	143.20	8,097,111.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5.382.966.42	2	2.00	248,750.06	105	105.00	5,631,716.48
Personnel Area Total	103	103.00	5,382,966.42	2	2.00	248,750.06	105	105.00	5,631,716.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	377.00	16,463,648.50	26	6.00	1,415,488.88	407	383.00	17,879,137.38
Personnel Area Total	381	377.00	16,463,648.50	26	6.00	1,415,488.88	407	383.00	17,879,137.38

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## **Report on State Employment**

Data as of 4/4/2014

#### DHH

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,300,529.00	6	5.50	886,462.46	111	109.00	6,186,991.46
Personnel Area Total	105	103.50	5,300,529.00	6	5.50	886,462.46	111	109.00	6,186,991.46
0326 - DHH-Office of Public Health									
		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	1.00	16,172.00	2	1.00	16,172.00
All Other Employees	0 1.112	1,098.00	0.00 59.251.793.38	0 262	0.00 12.50	0.00 15,728,709.62	0 1.374	0.00 1,110.50	0.00 74,980,503.00
Personnel Area Total	1,112	1,098.00	59,251,793.38	264	13.50	15,744,881.62	1,374	1,111.50	74,980,505.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,672.00	6	3.00	48,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,285.00	58,785,834.41	45	25.50	3,437,315.44	1,447	1,310.50	62,223,149.85
Personnel Area Total	1,402	1,285.00	58,785,834.41	51	28.50	3,485,987.44	1,453	1,313.50	62,271,821.85
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1.299.90	46,503,975.44	9	6.50	954.444.92	1,309	1,306.40	47,458,420.36

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## **Report on State Employment**

Data as of 4/4/2014

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,689,994.88	14	1.00	1,428,760.06	92	75.00	5,118,754.94
Personnel Area Total	78	74.00	3,689,994.88	14	1.00	1,428,760.06	92	75.00	5,118,754.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 96	0.00 0.00 94.55	0.00 0.00 4,428,796.32	0 0 13	0.00 0.00 5.00	0.00 0.00 1,073,172.88	0 0 109	0.00 0.00 99.55	0.00 0.00 5,501,969.20
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00 0.00 5,501,969.20 5,501,969.20
Education Employees Student Employees Board Members All Other Employees	0 0 96	0.00 0.00 94.55	0.00 0.00 4,428,796.32	0 0 13	0.00 0.00 5.00	0.00 0.00 1,073,172.88	0 0 109	0.00 0.00 99.55	0.00 0.00 5,501,969.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 96	0.00 0.00 94.55	0.00 0.00 4,428,796.32	0 0 13	0.00 0.00 5.00	0.00 0.00 1,073,172.88	0 0 109	0.00 0.00 99.55	0.00 0.00 5,501,969.20 <b>5,501,969.20</b>
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals	0 0 96 <b>96</b>	0.00 0.00 94.55 <b>94.55</b>	0.00 0.00 4,428,796.32 4,428,796.32	0 0 13 <b>13</b>	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 1,073,172.88 1,073,172.88	0 0 109 109	0.00 0.00 99.55 <b>99.55</b>	0.00 0.00 5,501,969.20 5,501,969.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees	0 0 96 <b>96</b>	0.00 0.00 94.55 94.55	0.00 0.00 4,428,796.32 4,428,796.32	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,073,172.88 1,073,172.88	0 0 109 109	0.00 0.00 99.55 <b>99.55</b>	0.00 0.00 5,501,969.20 5,501,969.20 0.00 376,610.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees Student Employees	0 0 96 96 0	0.00 0.00 94.55 94.55	0.00 0.00 4,428,796.32 4,428,796.32 0.00	0 0 13 13	0.00 0.00 5.00 5.00 0.00	0.00 0.00 1,073,172.88 1,073,172.88 0.00 376,610.00	0 0 109 109	0.00 0.00 99.55 99.55 0.00	0.00 0.00 5,501,969.20

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## **Report on State Employment**

Data as of 4/4/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,455,003.20	5	2.50	343,735.92	57	53.50	2,798,739.12
Personnel Area Total	52	51.00	2,455,003.20	10	2.50	344,235.92	62	53.50	2,799,239.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	11	0.00	825.00	11	0.00	825.00
Board Members	()	().()()	(),()()						
Board Members All Other Employees	0 50	50.00	2,653,711.98	3	2.00	433,462.38	53	52.00	3,087,174.36

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## **Report on State Employment**

Data as of 4/4/2014

DHH

#EMP  OB15 - Physical Therapy St Bd /DHH  Education Employees 0  Student Employees 0  Board Members 0  All Other Employees 1  Personnel Area Total 1  OB18 - Prac Nurse Exam La St Bd /DHH  Education Employees 0  Student Employees 0  Board Members 0  All Other Employees 13  Personnel Area Total 13  OB19 - Radiology La St Bd /DHH  Education Employees 0  Student Employees 13  Personnel Area Total 13  OB19 - Radiology La St Bd /DHH  Education Employees 0  Student Employees 1  Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH  Education Employees 0  Student Employees 0  All Other Employees 0  Board Members 0  All Other Employees 3  Personnel Area Total 3	0.00 0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00	0.00 0.00 0.00 29,244.80 29,244.80  0.00 0.00 0.00 0.00 623,554.10 623,554.10  0.00 0.00 0.00 0.00	# EMP  0 1 7 3 11  0 0 12 2 14	# FTE  0.00 1.00 0.00 2.00 3.00  0.00 0.00 2.00 2.00	0.00 20,800.00 1,050.00 135,639.92 157,489.92  0.00 0.00 825.00 169,166.40 169,991.40	# EMP  0 1 7 4 12  0 0 1 12 15 27	0.00 1.00 0.00 2.00 3.00 0.00 0.00 0.00 14.00 14.00	0.00 20,800.00 1,050.00 164,884.72 186,734.72  0.00 0.00 825.00 792,720.50 793,545.50
Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OB18 - Prac Nurse Exam La St Bd /DHH  Education Employees  Board Members  All Other Employees  All Other Employees  Dersonnel Area Total  OB19 - Radiology La St Bd /DHH  Education Employees  Board Members  All Other Employees  Board Members  All Other Employees  Board Members  All Other Employees  Dersonnel Area Total  OB29 - Nursing Hm Admin La Bd /DHH  Education Employees  Student Employees  Board Members  All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00	0.00 0.00 29,244.80 29,244.80 0.00 0.00 0.00 623,554.10 623,554.10	1 7 3 11 0 0 0 12 2 14	1.00 0.00 2.00 3.00 0.00 0.00 0.00 2.00 2	20,800.00 1,050.00 135,639.92 157,489.92 0.00 0.00 825.00 169,166.40 169,991.40	1 7 4 12 0 0 0 12 15 27	1.00 0.00 2.00 3.00 0.00 0.00 0.00 14.00	20,800.00 1,050.00 164,884.72 186,734.72 0.00 0.00 825.00 792,720.50 793,545.50
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Student Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00	0.00 0.00 29,244.80 29,244.80 0.00 0.00 0.00 623,554.10 623,554.10	1 7 3 11 0 0 0 12 2 14	1.00 0.00 2.00 3.00 0.00 0.00 0.00 2.00 2	20,800.00 1,050.00 135,639.92 157,489.92 0.00 0.00 825.00 169,166.40 169,991.40	1 7 4 12 0 0 0 12 15 27	1.00 0.00 2.00 3.00 0.00 0.00 0.00 14.00	20,800.00 1,050.00 164,884.72 186,734.72 0.00 0.00 825.00 792,720.50 793,545.50
Board Members 0 All Other Employees 1  Personnel Area Total 1  OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Board Members 0 All Other Employees 13  Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1	0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00	0.00 29,244.80 29,244.80  0.00 0.00 0.00 0.00 623,554.10 623,554.10  0.00 0.00	7 3 11 0 0 0 12 2 14	0.00 2.00 3.00 0.00 0.00 0.00 2.00 2.00	1,050.00 135,639.92 157,489.92 0.00 0.00 825.00 169,166.40 169,991.40	7 4 12 0 0 0 12 15 27	0.00 2.00 3.00 0.00 0.00 0.00 14.00	1,050.00 164,884.72 186,734.72 0.00 0.00 825.00 792,720.50 793,545.50
All Other Employees 1 Personnel Area Total 1  OB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd / DHH Education Employees 0 Student Employees 0 Student Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd / DHH Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 3	0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00	0.00 29,244.80 29,244.80  0.00 0.00 0.00 0.00 623,554.10 623,554.10  0.00 0.00	3 11 0 0 12 2 14	0.00 2.00 3.00 0.00 0.00 0.00 2.00 2.00	1,050.00 135,639.92 157,489.92 0.00 0.00 825.00 169,166.40 169,991.40	4 12 0 0 12 15 27	0.00 2.00 3.00 0.00 0.00 0.00 14.00	1,050.00 164,884.72 186,734.72 0.00 0.00 825.00 792,720.50 793,545.50
Personnel Area Total 1  OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 3 All Other Employees 3	0.00 0.00 0.00 0.00 0.00 12.00 12.00 0.00 0.00	0.00 0.00 0.00 0.00 623,554.10 623,554.10	0 0 0 12 2 14	2.00 3.00 0.00 0.00 0.00 2.00 2.00	135,639.92 157,489.92 0.00 0.00 825.00 169,166.40 169,991.40	0 0 12 15 27	2.00 3.00 0.00 0.00 0.00 14.00 14.00	164,884.72 186,734.72 0.00 0.00 825.00 792,720.50 793,545.50
OB18 - Prac Nurse Exam La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 All Other Employees 0 Board Members 0 All Other Employees 3	0.00 0.00 0.00 12.00 12.00	0.00 0.00 0.00 623,554.10 623,554.10	0 0 12 2 14	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 825.00 169,166.40 169,991.40	0 0 12 15 27	0.00 0.00 0.00 14.00 14.00	0.00 0.00 825.00 792,720.50 793,545.50
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Student Employees 1 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 3	0.00 0.00 12.00 12.00	0.00 0.00 623,554.10 623,554.10 0.00 0.00	0 12 2 14	0.00 0.00 2.00 2.00	0.00 825.00 169,166.40 169,991.40	0 12 15 27	0.00 0.00 14.00 14.00	0.00 825.00 792,720.50 <b>793,545.50</b> 0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 Board Members 0 All Other Employees 3	0.00 0.00 12.00 12.00	0.00 0.00 623,554.10 623,554.10 0.00 0.00	0 12 2 14	0.00 0.00 2.00 2.00	0.00 825.00 169,166.40 169,991.40	0 12 15 27	0.00 0.00 14.00 14.00	0.00 825.00 792,720.50 <b>793,545.50</b> 0.00
Student Employees Board Members O All Other Employees 13 Personnel Area Total  0B19 - Radiology La St Bd /DHH Education Employees Student Employees Board Members O All Other Employees 1 Personnel Area Total  1  0B29 - Nursing Hm Admin La Bd /DHH Education Employees Student Employees O Student Employees O Student Employees O All Other Employees O Student Employees O All Other Employees O All Other Employees O All Other Employees	0.00 0.00 12.00 12.00	0.00 0.00 623,554.10 623,554.10 0.00 0.00	0 12 2 14	0.00 0.00 2.00 2.00	0.00 825.00 169,166.40 169,991.40	0 12 15 27	0.00 0.00 14.00 14.00	0.00 825.00 792,720.50 <b>793,545.50</b> 0.00
Board Members 0 All Other Employees 13 Personnel Area Total 13  OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 All Other Employees 3 All Other Employees 3	0.00 12.00 12.00 0.00 0.00	0.00 623,554.10 <b>623,554.10</b> 0.00 0.00	12 2 14	0.00 2.00 <b>2.00</b> 0.00	825.00 169,166.40 169,991.40	12 15 <b>27</b>	0.00 14.00 14.00	825.00 792,720.50 <b>793,545.50</b> 0.00
All Other Employees 13  Personnel Area Total 13  OB19 - Radiology La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH  Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 All Other Employees 3	12.00 12.00 0.00 0.00	623,554.10 623,554.10 0.00 0.00	2 14 0 0	2.00 2.00	169,166.40 169,991.40 0.00	15 <b>27</b> 0	14.00 14.00	792,720.50 793,545.50
Personnel Area Total 13  OB19 - Radiology La St Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	0.00 0.00	<b>623,554.10</b> 0.00 0.00	0 0	<b>2.00</b> 0.00	<b>169,991.40</b> 0.00	<b>27</b> 0	<b>14.00</b> 0.00	<b>793,545.50</b> 0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	0.00	0.00	0					
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	0.00	0.00	0					
Board Members 0 All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3			_	0.00				
All Other Employees 1 Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	$\cap$	0.00			0.00	0	0.00	0.00
Personnel Area Total 1  OB29 - Nursing Hm Admin La Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3			7	0.00	350.00	7	0.00	350.00
OB29 - Nursing Hm Admin La Bd /DHH  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
Student Employees 0 Board Members 0 All Other Employees 3								
Board Members 0 All Other Employees 3	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 3	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
7 III Certer Emproyees	0.00	0.00	13	0.00	796.29	13	0.00	796.29
Personnel Area Total 3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total 0	0.00 0.00 0.00	0.00		0.50		Э	0.50	11,500.00

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## **Report on State Employment**

Data as of 4/4/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	7	1.00	8,700.12	7	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
OB35 - Dentistry La St Bd /DHH  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	3	2.00	213,150.00	7	6.00	366,768.00
Personnel Area Total	4	4.00	153,618.00	15	2.00	214,950.00	19	6.00	368,568.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14		147,688.00

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## **Report on State Employment**

Data as of 4/4/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
<b>0B41 - Pharmacy La Bd Of /DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74.661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Linbroyces	-			-			_		
	Λ	0.00	() ()()		()()()			() ()()	
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00

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## **Report on State Employment**

Data as of 4/4/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	·	TOTAL EN	<b>IPLOYEES</b>
J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66.753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 4 8	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	0 0 4 4 8	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	162	0.00	11,996.29	162	0.00	11,996.29
All Other Employees	140	137.00	7,013,886.43	81	44.24	3,096,998.60	221	181.24	10,110,885.03
Non-Appropriated Personnel Area Totals	140	137.00	7,013,886.43	250	48.24	3,177,790.89	390	185.24	10,191,677.32

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## **Report on State Employment**

Data as of 4/4/2014

### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.92	445,406.00	45	23.92	445,406.00
Board Members	0	0.00	0.00	162	0.00	11,996.29	162	0.00	11,996.29
All Other Employees	6,903	6,729.81	316,107,958.34	553	177.47	38,946,622.07	7,456	6,907.28	355,054,580.41
DEPARTMENT TOTALS	6,903	6,729.81	316,107,958.34	760	201.39	39,404,024.36	7,663	6,931.20	355,511,982.70

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## **Report on State Employment**

Data as of 4/4/2014

### DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
Personnel Area Total	3,489	3,418.00	149,672,274.33	222	122.50	10,249,157.10	3,711	3,540.50	159,921,431.43
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
Appropriated Personnel Area Totals	3,489	3,418.00	149,672,274.33	222	122.50	10,249,157.10	3,711	3,540.50	159,921,431.43
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
DEPARTMENT TOTALS	3,489	3,418.00	149,672,274.33	222	122.50	10,249,157.10	3,711	3,540.50	159,921,431.43

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## **Report on State Employment**

Data as of 4/4/2014

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,400.00	10	5.00	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	4,004,014.56	9	6.00	804,579.36	72	68.00	4,808,593.92
Personnel Area Total	63	62.00	4,004,014.56	19	11.00	892,979.36	82	73.00	4,896,993.92
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50.700.00	6	3.00	50,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,576,678.50	1	1.00	103,563.20	159	159.00	8,680,241.70
Personnel Area Total	158	158.00	8,576,678.50	7	4.00	154,263.20	165	162.00	8,730,941.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
Personnel Area Total	61	61.00	3,536,538.72	11	1.00	17,315.00	72	62.00	3,553,853.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
Personnel Area Total	42	42.00	2,665,582.40	3	2.00	126,300.20	45	44.00	2,791,882.60
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0			20			20		
Student Employees Board Members	0	0.00	0.00 0.00		10.00 0.00	172,900.00 675.00	20 9	10.00 0.00	172,900.00 675.00
All Other Employees	324	323.00	18,782,814.18	9 11	8.00	1,017,282.76	335	331.00	19,800,096.94
· · ·									
Appropriated Personnel Area Totals	324	323.00	18,782,814.18	40	18.00	1,190,857.76	364	341.00	19,973,671.94

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## **Report on State Employment**

Data as of 4/4/2014

### DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	172,900.00	20	10.00	172,900.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	324	323.00	18,782,814.18	11	8.00	1,017,282.76	335	331.00	19,800,096.94
DEPARTMENT TOTALS	324	323.00	18,782,814.18	40	18.00	1,190,857.76	364	341.00	19,973,671.94

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## **Report on State Employment**

Data as of 4/4/2014

### **REVENUE**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
Personnel Area Total	661	645.00	31,806,652.54	89	11.00	2,675,264.28	750	656.00	34,481,916.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
Appropriated Personnel Area Totals	661	645.00	31,806,652.54	89	11.00	2,675,264.28	750	656.00	34,481,916.82

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## **Report on State Employment**

Data as of 4/4/2014

### **REVENUE**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Personnel Area Total	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Non-Appropriated Personnel Area Totals	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.00	72,134.40	6	2.00	72,134.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	648.00	32,034,322.58	87	11.00	2,730,384.28	758	659.00	34,764,706.86
DEPARTMENT TOTALS	671	648.00	32,034,322.58	93	13.00	2,802,518.68	764	661.00	34,836,841.26

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## **Report on State Employment**

Data as of 4/4/2014

DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18.491.969.60	0	0.00	0.00	351	351.00	18.491.969.60
Personnel Area Total	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
0852 - DEQ-Environmental Services	•	0.00	2.22		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
Personnel Area Total	50	49.00	2,433,433.60	20	6.00	317,980.00	70	55.00	2,751,413.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
Appropriated Personnel Area Totals	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46
pp. opriated i cioomici / ii ca Totalo		0.0.00	33,237,332.02		1	2,200,702.04	000	332.30	50,505,124,40

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## **Report on State Employment**

Data as of 4/4/2014

### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
DEPARTMENT TOTALS	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46

DSCS Report on State Employment Page 51 of 114



## **Report on State Employment**

Data as of 4/4/2014

### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	388,700.00	39	22.25	388,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	989.38	45,103,831.34	31	10.00	1,856,492.82	1,063	999.38	46,960,324.16
Personnel Area Total	1,032	989.38	45,103,831.34	75	32.25	2,245,642.82	1,107	1,021.63	47,349,474.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	388,700.00	39	22.25	388,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	989.38	45,103,831.34	31	10.00	1,856,492.82	1,063	999.38	46,960,324.16
Appropriated Personnel Area Totals	1,032	989.38	45,103,831.34	75	32.25	2,245,642.82	1,107	1,021.63	47,349,474.16

DSCS Report on State Employment Page 52 of 114



## **Report on State Employment**

Data as of 4/4/2014

### L W C

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	52,291.20	10	1.32	142,100.60	12	3.32	194,391.80
Personnel Area Total	2	2.00	52,291.20	18	1.32	142,700.60	20	3.32	194,991.80
0B46 - Barber Examiners Board /DOL  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	<u></u>	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	186,135.30	11	2.32	195,142.42	17	7.32	381,277.72
Non-Appropriated Personnel Area Totals	6	5.00	186,135.30	30	2.32	196,312.42	36	7.32	382,447.72
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	388,700.00	39	22.25	388,700.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,038	994.38	45,289,966.64	42	12.32	2,051,635.24	1,080	1,006.70	47,341,601.88
DEPARTMENT TOTALS	1,038	994.38	45,289,966.64	105	34.57	2,441,955.24	1,143	1,028.95	47,731,921.88

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## **Report on State Employment**

Data as of 4/4/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
Personnel Area Total	36	34.00	1,692,106.00	5	3.00	124,061.60	41	37.00	1,816,167.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54.121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	13	4.00	177,736.00	249	239.00	12,957,817.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146,829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	254.00	13,066,340.04	8	5.00	528,101.08	280	259.00	13,594,441.12
Personnel Area Total	272	254.00	13,066,340.04	26	14.62	674,930.88	298	268.62	13,741,270.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.75	14,081,605.20	7	1.00	307,362.64	299	291.75	14,388,967.84
Personnel Area Total	292	290.75	14,081,605.20	22	8.50	426,182.64	314	299.25	14,507,787.84
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	45 6	0.00	0.00	43 6	0.00	0.00
All Other Employees	836	813.75	41,620,132.84	17	8.00	1,052,678.12	853	821.75	42,672,810.96
Appropriated Personnel Area Totals	836	813.75	41,620,132.84	66	30.12	1,402,911.12	902	843.87	43,023,043.96

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## **Report on State Employment**

Data as of 4/4/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	836	813.75	41,620,132.84	17	8.00	1,052,678.12	853	821.75	42,672,810.96
DEPARTMENT TOTALS	836	813.75	41,620,132.84	66	30.12	1,402,911.12	902	843.87	43,023,043.96

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### **Report on State Employment**

Data as of 4/4/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
Personnel Area Total	91	89.00	5,462,019.68	55	0.00	398,865.80	146	89.00	5,860,885.48
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1.530.00	10	0.00	1,530.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	11	0.50	9,330.00	52	40.50	2,228,024.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50	0.00 7,800.00	0	0.00 0.50	0.00 7,800.00
Student Employees Board Members	0	0.00	0.00	0	0.50	7,800.00	0	0.50	7,800.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52 52	52.00 52.00	3,538,849.60	2	1.50	127,566.40	53 <b>54</b>	53.50 53.50	3,666,416.00
reisonnei Area Totai	32	32.00	3,330,043.00	2	1.50	127,300.40	3 <del>4</del>	55.50	3,000,410.00

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## **Report on State Employment**

Data as of 4/4/2014

### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
Appropriated Personnel Area Totals	202	199.00	12,284,565.28	77	5.00	760,194.92	279	204.00	13,044,760.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
DEPARTMENT TOTALS	202	199.00	12,284,565.28	77	5.00	760,194.92	279	204.00	13,044,760.20

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## **Report on State Employment**

Data as of 4/4/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	161	161.00	5,473,108.40	63	63.00	3,890,371.54	224	224.00	9,363,479.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,473,108.40	63	63.00	3,890,371.54	224	224.00	9,363,479.94
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,360,033.00	31	31.00	3,360,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,360,033.00	31	31.00	3,360,033.00
OCO4 ICH A Q M Callana									
0601 - LSU A & M College									
Education Employees	1,206	1,192.30	41,878,304.00	4,393	3,677.61	274,463,413.80	5,599	4,869.91	316,341,717.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,206	1,192.30	41,878,304.00	4,393	3,677.61	274,463,413.80	5,599	4,869.91	316,341,717.80
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,605,427.20	235	171.31	7,732,220.00	295	231.31	9,337,647.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,605,427.20	235	171.31	7,732,220.00	295	231.31	9,337,647.20
0603 - University of New Orleans									
-	202	201.05	C CO2 0E4 00	1 220	025.00	F2 777 020 00	1 524	1 026 04	CO 200 CO2 CO
Education Employees	202	201.05	6,602,851.00	1,329	825.86	53,777,839.00	1,531	1,026.91	60,380,690.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1 220	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	201.05	6,602,851.00	1,329	825.86	53,777,839.00	1,531	1,026.91	60,380,690.00

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## **Report on State Employment**

Data as of 4/4/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	467	464.13	15,380,577.97	1,728	1,559.80	131,141,908.72	2,195	2,023.93	146,522,486.69
Student Employees	0	0.00	0.00	59	29.50	569,400.00	59	29.50	569,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	464.13	15,380,577.97	1,787	1,589.30	131,711,308.72	2,254	2,053.43	147,091,886.69
0605 - LSU-Eunice									
Education Employees	58	56.45	1,568,028.80	149	118.73	5,155,825.00	207	175.18	6,723,853.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.45	1,568,028.80	149	118.73	5,155,825.00	207	175.18	6,723,853.80
0606 - LSU-Shreveport									
Education Employees	82	80.50	2,269,785.96	229	226.02	12,200,947.35	311	306.52	14,470,733.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.50	2,269,785.96	229	226.02	12,200,947.35	311	306.52	14,470,733.31
0607 - LSU-Agriculture Center									
Education Employees	347	340.25	11,101,979.20	766	740.87	48,873,881.00	1,113	1,081.12	59,975,860.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	340.25	11,101,979.20	766	740.87	48,873,881.00	1,113	1,081.12	59,975,860.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	144	100.39	9,565,952.00	150	106.39	9,802,344.00
Student Employees	0	0.00	230,392.00	0	0.00	9,565,952.00	150	0.00	9,802,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	144	100.39	9,565,952.00	150	0.00	9,802,344.00

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	57.87	2,052,211.20	380	340.43	24,664,876.00	438	398.30	26,717,087.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.87	2,052,211.20	380	340.43	24,664,876.00	438	398.30	26,717,087.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	401	399.10	14,330,525.90	1,038	970.86	83,694,987.76	1,439	1,369.96	98,025,513.66
Student Employees	0	0.00	0.00	95	47.50	722,020.00	95	47.50	722,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	401	399.10	14,330,525.90	1,133	1,018.36	84,417,007.76	1,534	1,417.46	98,747,533.66
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	35	35.00	3,062,950.66	49	49.00	3,599,091.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	35	35.00	3,062,950.66	49	49.00	3,599,091.06
0616 - SU A & M College									
_	240	211.00	0.420.640.42	027	010.75	AF FAO 407 C7	1 245	1 220 75	F4 073 707 00
Education Employees Student Employees	318 0	311.00 0.00	9,430,649.42 0.00	927 0	919.75 0.00	45,542,137.67 0.00	1,245 0	1,230.75 0.00	54,972,787.09 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	287	271.25	11,939,226.19	358	342.25	13,944,533.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	287	271.25	11,939,226.19	358	342.25	13,944,533.39
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,142,502.00	354	291.51	10,586,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,142,502.00	354	291.51	10,586,698.56
OCCO. HED Del Composition of Laft a Com-									
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.00	1,651,007.66	25	16.00	1,651,007.66
0621 - Nicholls State University									
Education Employees	208	208.00	5,658,638.94	566	402.00	21,403,191.93	774	610.00	27,061,830.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	208.00	5,658,638.94	566	402.00	21,403,191.93	774	610.00	27,061,830.87
0623 - Grambling State University									
-	1 1 1	122.00	4 106 024 04	400	462.70	24 655 455 62	630	E06 70	20 762 000 40
Education Employees Student Employees	141 0	133.00 0.00	4,106,934.84 0.00	488 0	463.79 0.00	24,655,155.62 0.00	629 0	596.79 0.00	28,762,090.46 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		U.UU	U.UU	U	0.00	U.UU	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 4/4/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	308	306.00	8,236,998.90	758	705.57	40,915,978.95	1,066	1,011.57	49,152,977.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	306.00	8,236,998.90	758	705.57	40,915,978.95	1,066	1,011.57	49,152,977.85
0627 - McNeese State University									
Education Employees	193	190.72	5,342,052.56	677	470.53	28,798,408.66	870	661.25	34,140,461.22
Student Employees	0	0.00	0.00	547	0.00	4,260,258.08	547	0.00	4,260,258.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	190.72	5,342,052.56	1,224	470.53	33,058,666.74	1,417	661.25	38,400,719.30
0629 - University of La-Monroe									
Education Employees	210	207.60	5,951,186.80	863	699.53	38.022.897.44	1,073	907.13	43.974.084.24
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	207.60	5,951,186.80	866	699.83	38,034,545.44	1,076	907.43	43,985,732.24
0631 - Northwestern State University									
Education Employees	176	175.50	5,195,196.86	577	546.90	29,093,784.28	753	722.40	34,288,981.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,195,196.86	577	546.90	29,093,784.28	753	722.40	34,288,981.14
0634 - Southeastern La University									
Education Employees	383	378.70	10,988,346.46	990	812.48	47,630,236.67	1,373	1,191.18	58,618,583.13
Student Employees	383	0.00	0.00	990	0.00	47,630,236.67	1,3/3	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	383	378.70	10,988,346.46	990	812.48	47,630,236.67	1,373	1,191.18	58,618,583.13

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Data as of 4/4/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	609	605.00	17,522,933.17	1,316	1,107.23	76,607,509.16	1,925	1,712.23	94,130,442.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	609	605.00	17,522,933.17	1,316	1,107.23	76,607,509.16	1,925	1,712.23	94,130,442.33
0641 - Delgado Community College									
Education Employees	197	147.60	5,594,373.32	1,091	670.85	39,081,486.91	1,288	818.45	44,675,860.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	147.60	5,594,373.32	1,091	670.85	39,081,486.91	1,288	818.45	44,675,860.23
0643 - Nunez Community College									
, .	20	20.00	500 570 00	464	76.40	4 222 272 55	404	06.40	4 056 440 75
Education Employees	20	20.00	533,570.20	164	76.43	4,322,878.55	184	96.43	4,856,448.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees Personnel Area Total	20	0.00 <b>20.00</b>	533,570.20	164	0.00 <b>76.43</b>	4,322,878.55	184	96.43	4,856,448.75
0644 - Bossier Community College									
Education Employees	87	85.00	2,448,783.72	617	283.87	16,416,386.71	704	368.87	18,865,170.43
Student Employees	0	0.00	0.00	51	24.50	15,460.12	51	24.50	15,460.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.00	2,448,783.72	668	308.37	16,431,846.83	755	393.37	18,880,630.55
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Student Employees	0	0.00	0.00	8	4.00	85,540.00	/3 8	4.00	4,245,945.00 85,540.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,276,603.20	30	16.00	1,055,332.40	90	0.00	4,331,935.60

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#### **HIGHER EDUCATION**

<b># EMP</b> 5	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
					,	<i></i> =	" · · · -	ANIONE I AT IMIL
	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
0	0.00	0.00	7	3.50	62,140.00	7	3.50	62,140.00
0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5	5.00	192,108.80	65	54.50	4,335,760.58	70	59.50	4,527,869.38
0	0.00	0.00	83	81.50	3.472.568.32	83	81.50	3,472,568.32
			1		· · · · · · · · · · · · · · · · · · ·	1		20,800.00
			0	0.00	0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	84	82.50	3,493,368.32	84	82.50	3,493,368.32
								6,402,615.06
			_			-		0.00
								0.00
					*			0.00
35	34.00	1,015,909.42	1/3	81.89	5,386,705.64	208	115.89	6,402,615.06
11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
21	21.00	EE7 721 20	255	116.00	6 156 700 20	276	127.00	6 714 440 50
		· · · · · · · · · · · · · · · · · · ·						6,714,440.58 0.00
-			-			-		0.00
								0.00
-			<u> </u>			•		6,714,440.58
	0 0 0 0 0 0 0 35 0 0 35	0 0.00 5 5.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 35 34.00  11 11.00 0 0.00 0 0.00 11 11.00  21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           5         5.00         192,108.80           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           35         34.00         1,015,909.42           11         11.00         326,103.16           0         0.00         0.00           0         0.00         0.00           1         11.00         326,103.16           21         21.00         557,731.20           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         <	0         0.00         0.00         0           5         5.00         192,108.80         65           0         0.00         0.00         83           0         0.00         0.00         1           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           11         11.00         326,103.16         163           21         21.00         557,731.20         255           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0 </td <td>0         0.00         0.00         0         0.00           5         5.00         192,108.80         65         54.50           0         0.00         0.00         3         81.50           0         0.00         0.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           11         11.00         326,103.16         163         86.77           21         21.00         557,731.20         255         116.00           0         0.00</td> <td>0         0.00         0.00         0.00         0.00           5         5.00         192,108.80         65         54.50         4,335,760.58           0         0.00         0.00         83         81.50         3,472,568.32           0         0.00         0.00         1.00         20,800.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64           0         0.00         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.6</td> <td>0         0.00         0.00         0.00         0.00         0           5         5.00         192,108.80         65         54.50         4,335,760.58         70           0         0.00         0.00         83         81.50         3,472,568.32         83           0         0.00         0.00         1         1.00         20,800.00         1           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         0.00         0.00         0</td> <td>0         0.00         0.00         0.00         0.00         0.00           5         5.00         192,108.80         65         54.50         4,335,760.58         70         59.50           0         0.00         0.00         0.00         3.472,568.32         83         81.50           0         0.00         0.00         1.00         20,800.00         1         1.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64         208         115.89           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64         208</td>	0         0.00         0.00         0         0.00           5         5.00         192,108.80         65         54.50           0         0.00         0.00         3         81.50           0         0.00         0.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           11         11.00         326,103.16         163         86.77           21         21.00         557,731.20         255         116.00           0         0.00	0         0.00         0.00         0.00         0.00           5         5.00         192,108.80         65         54.50         4,335,760.58           0         0.00         0.00         83         81.50         3,472,568.32           0         0.00         0.00         1.00         20,800.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64           0         0.00         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.6	0         0.00         0.00         0.00         0.00         0           5         5.00         192,108.80         65         54.50         4,335,760.58         70           0         0.00         0.00         83         81.50         3,472,568.32         83           0         0.00         0.00         1         1.00         20,800.00         1           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         0.00         0.00         0	0         0.00         0.00         0.00         0.00         0.00           5         5.00         192,108.80         65         54.50         4,335,760.58         70         59.50           0         0.00         0.00         0.00         3.472,568.32         83         81.50           0         0.00         0.00         1.00         20,800.00         1         1.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0.00         0         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64         208         115.89           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           35         34.00         1,015,909.42         173         81.89         5,386,705.64         208

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	27	22.00	742 620 00	252	121.61	5 507 500 C7	270	440.64	6 204 402 55
Education Employees	27	22.00	743,630.88	252	121.61	5,537,562.67	279	143.61	6,281,193.55
Student Employees Board Members	0	0.00	0.00	2	0.00	151.58 0.00	2	0.00	151.58
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	254	121.61	5,537,714.25	281	143.61	6,281,345.13
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	214	100.00	5,371,500.86	234	120.00	6,007,529.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	214	100.00	5,371,500.86	234	120.00	6,007,529.94
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	292	253.62	12,486,876.57	335	296.62	13,804,639.96
Student Employees	0	0.00	0.00	3	0.00	35,438.00	3	0.00	35,438.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	295	253.62	12,522,314.57	338	296.62	13,840,077.96

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## **Report on State Employment**

Data as of 4/4/2014

#### **HIGHER EDUCATION**

N646 - River Parish Comm College-NP   Education Employees   12   11.00   345,978.61   133   76.42   5,775,609.59   145   87.42   6,121,	Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	FF - F	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
Student Employees	N646 - River Parish Comm College-NP									
Board Members   0	Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
N647 - La Delta Community College-NP   Education Employees   33   32.72   955,989.47   220   163.49   8,007,052.20   253   196.21   8,963, Student Employees   0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
N647 - La Delta Community College-NP   Education Employees   33   32.72   955.989.47   220   163.49   8.007.052.20   253   196.21   8.963.	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees   33   32.72   955,989.47   220   163.49   8,007,052.20   253   196.21   8,963,	Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Education Employees   33   32.72   955,989.47   220   163.49   8,007,052.20   253   196.21   8,963     Student Employees   0 0.00   0.00   0.00   4   1.00   30,160.00   4   1.00   30,000.00   0     Board Members   0 0.00   0.00   0.00   0.00   0.00   0.00   0	N647 - La Delta Community College-NP									
Student Employees		33	32 72	955 989 47	220	163 49	8 007 052 20	253	196 21	8,963,041.67
Board Members   0   0.00   0.00   0   0.00   0.00   0				· · · · · · · · · · · · · · · · · · ·						30,160.00
N648 - Louisiana Technical College-NP	. ,				-		,			0.00
N648 - Louisiana Technical College-NP   Education Employees   1   1.00   32,000.00   43   32.50   1,665,183.97   44   33.50   1,697, Student Employees   0   0.00   0.00   0   0.00   0   0.00   0										0.00
Education Employees	Personnel Area Total	33		955,989.47	224		8,037,212.20	257		8,993,201.67
Education Employees										
Student Employees         0         0.00	_									
Board Members   0   0.00   0										1,697,183.97
All Other Employees   0   0.00   0.00   0   0.00   0.00   0.00   0.00   0.00	. ,	-			-			-		0.00
Personnel Area Total         1         1.00         32,000.00         43         32.50         1,665,183.97         44         33.50         1,697,           N649 - La Comm/Tech College BdSup-NP         Education Employees         2         2.00         81,318.40         120         107.00         8,868,399.48         122         109.00         8,949,           Student Employees         0         0.00										0.00
N649 - La Comm/Tech College BdSup-NP  Education Employees 2 2.00 81,318.40 120 107.00 8,868,399.48 122 109.00 8,949, Student Employees 0 0.000 0.00 0 0.00 0.00 12 0.00  Board Members 0 0.000 0.00 12 0.00 600.00 12 0.00  All Other Employees 0 0.000 0.00 0.00 0 0.00 0.00  Personnel Area Total 2 2.00 81,318.40 132 107.00 8,868,999.48 134 109.00 8,950,  Appropriated Totals  Education Employees 6,376 6,256.49 198,801,066.23 22,794 18,155.42 1,187,176,810.90 29,170 24,411.91 1,385,977, Student Employees 0 0.00 0.00 899 139.80 6,863,424.78 899 139.80 6,863, Board Members 0 0.00 0.00 899 139.80 6,863,424.78 899 139.80 6,863, All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	<u> </u>				-					0.00
Education Employees         2         2.00         81,318.40         120         107.00         8,868,399.48         122         109.00         8,949, 8,949, 8           Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12         0.00	Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Education Employees         2         2.00         81,318.40         120         107.00         8,868,399.48         122         109.00         8,949, 8,949, 8           Student Employees         0         0.00 <t< td=""><td>N649 - La Comm/Tech College BdSup-NP</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	N649 - La Comm/Tech College BdSup-NP									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         12         0.00         600.00         12         0.00           All Other Employees         0         0.00         0		2	2.00	81,318.40	120	107.00	8,868,399.48	122	109.00	8,949,717.88
Board Members         0         0.00         0.00         12         0.00         600.00         12         0.00           All Other Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Personnel Area Total         2         2.00         81,318.40         132         107.00         8,868,999.48         134         109.00         8,950,           Appropriated Totals           Education Employees         6,376         6,256.49         198,801,066.23         22,794         18,155.42         1,187,176,810.90         29,170         24,411.91         1,385,977,           Student Employees         0         0.00         0.00         899         139.80         6,863,424.78         899         139.80         6,863,           Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,           All Other Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00									0.00	0.00
Personnel Area Total         2         2.00         81,318.40         132         107.00         8,868,999.48         134         109.00         8,950,           Appropriated Totals         Education Employees         6,376         6,256.49         198,801,066.23         22,794         18,155.42         1,187,176,810.90         29,170         24,411.91         1,385,977,97.00           Student Employees         0         0.00         0.00         899         139.80         6,863,424.78         899         139.80         6,863,424.78           Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,410 Other Employees         0         0.00		0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
Appropriated Totals  Education Employees 6,376 6,256.49 198,801,066.23 22,794 18,155.42 1,187,176,810.90 29,170 24,411.91 1,385,977, Student Employees 0 0.00 0.00 899 139.80 6,863,424.78 899 139.80 6,863, Board Members 0 0.00 0.00 33 0.00 1,650.00 33 0.00 1, All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees         6,376         6,256.49         198,801,066.23         22,794         18,155.42         1,187,176,810.90         29,170         24,411.91         1,385,977,           Student Employees         0         0.00         0.00         899         139.80         6,863,424.78         899         139.80         6,863,           Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0	Personnel Area Total	2	2.00	81,318.40	132	107.00	8,868,999.48	134	109.00	8,950,317.88
Education Employees         6,376         6,256.49         198,801,066.23         22,794         18,155.42         1,187,176,810.90         29,170         24,411.91         1,385,977,           Student Employees         0         0.00         0.00         899         139.80         6,863,424.78         899         139.80         6,863,           Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0	Appropriated Totals									
Student Employees         0         0.00         0.00         899         139.80         6,863,424.78         899         139.80         6,863,           Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.00		6.376	6.256.49	198.801.066.23	22.794	18.155.42	1.187.176.810.90	29.170	24.411.91	1,385,977,877.13
Board Members         0         0.00         0.00         33         0.00         1,650.00         33         0.00         1,           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0         0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,863,424.78</td></td<>										6,863,424.78
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	. ,	_								1,650.00
							· ·			0.00
ANNYONYISTAN PARSONNALARAS 101SIS 6376 6756 AU 14X XIII II II II II IX 73 73 73 73 74 74 75 77 1 14A IIA 1XX 6X 20 107 77 661 71 1 207 877	Appropriated Personnel Area Totals	6,376	6,256.49	198,801,066.23	23,726	18,295.22	1,194,041,885.68	30,102	24,551.71	1,392,842,951.91

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Data as of 4/4/2014

### **HIGHER EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,376	6,256.49	198,801,066.23	22,794	18,155.42	1,187,176,810.90	29,170	24,411.91	1,385,977,877.13	
Student Employees	0	0.00	0.00	899	139.80	6,863,424.78	899	139.80	6,863,424.78	
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,376	6,256.49	198,801,066.23	23,726	18,295.22	1,194,041,885.68	30,102	24,551.71	1,392,842,951.91	

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## **Report on State Employment**

Data as of 4/4/2014

#### **HEALTH CARE SERVICES**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	15	15.00	580,292.48	194	191.90	17,649,199.92	209	206.90	18,229,492.40	
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	15	15.00	580,292.48	198	195.10	17,714,095.92	213	210.10	18,294,388.40	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	287	286.90	10,897,640.62	87	57.65	4,827,398.34	374	344.55	15,725,038.96	
Student Employees	0	0.00	0.00	15	5.00	147,940.00	15	5.00	147,940.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	287	286.90	10,897,640.62	102	62.65	4,975,338.34	389	349.55	15,872,978.96	
Appropriated Totals										
Education Employees	302	301.90	11,477,933.10	281	249.55	22,476,598.26	583	551.45	33,954,531.36	
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	302	301.90	11,477,933.10	300	257.75	22,689,434.26	602	559.65	34,167,367.36	
HEALTH CARE SERVICES TOTALS										
Education Employees	302	301.90	11,477,933.10	281	249.55	22,476,598.26	583	551.45	33,954,531.36	
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	302	301.90	11,477,933.10	300	257.75	22,689,434.26	602	559.65	34,167,367.36	

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### **Report on State Employment**

Data as of 4/4/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	330.25	21,578,741.34	40	39.00	4,334,717.92	394	369.25	25,913,459.26
Personnel Area Total	354	330.25	21,578,741.34	55	46.50	4,460,609.92	409	376.75	26,039,351.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	660	474.00	28,935,622.46	661	475.00	28,978,122.58
Personnel Area Total	1	1.00	42,500.12	660	474.00	28,935,622.46	661	475.00	28,978,122.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	119	115.00	6,771,971.44	122	118.00	6,894,233.84
Appropriated Totals									
Appropriated Totals  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 20	0.00	0.00 164 840.00	0	0.00	0.00 164 840.00
Education Employees Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Education Employees									

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## **Report on State Employment**

Data as of 4/4/2014

### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00	
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00	
All Other Employees	360	336.25	21,861,731.06	825	636.00	40,767,345.74	1,185	972.25	62,629,076.80	
DEPARTMENT TOTALS	360	336.25	21,861,731.06	854	646.00	40,933,526.74	1,214	982.25	62,795,257.80	

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## **Report on State Employment**

Data as of 4/4/2014

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.90	267,245.68	15	10.90	267,245.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	3,778,110.84	166	146.00	8,124,360.80	286	265.00	11,902,471.64
Personnel Area Total	120	119.00	3,778,110.84	181	156.90	8,391,606.48	301	275.90	12,169,717.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
Personnel Area Total	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
OCET COOL- CabI for Mark Call And									
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	9	7.50	584,900.16	74	72.00	4,222,684.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296.333.70	89	66.00	3.501.706.52	96	73.00	3.798.040.22
		7.00	20,000.70	0,5	00.00		20		3,7,00,040.22

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## **Report on State Employment**

Data as of 4/4/2014

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,434,342.58	422	349.00	19,495,503.96	773	698.50	31,929,846.54
Appropriated Personnel Area Totals	351	349.50	12,434,342.58	440	361.40	19,788,125.64	791	710.90	32,222,468.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,434,342.58	422	349.00	19,495,503.96	773	698.50	31,929,846.54
DEPARTMENT TOTALS	351	349.50	12,434,342.58	440	361.40	19,788,125.64	791	710.90	32,222,468.22

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## **Report on State Employment**

Data as of 4/4/2014

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Personnel Area Total	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Appropriated Personnel Area Totals	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
DEPARTMENT TOTALS	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10

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## **Report on State Employment**

Data as of 4/4/2014

### **AGRICULTURE**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,040.00	17	8.50	131,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	510.50	23,532,633.54	69	62.00	4,463,551.56	603	572.50	27,996,185.10
Personnel Area Total	534	510.50	23,532,633.54	86	70.50	4,594,591.56	620	581.00	28,127,225.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,040.00	17	8.50	131,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	510.50	23,532,633.54	69	62.00	4,463,551.56	603	572.50	27,996,185.10
Appropriated Personnel Area Totals	534	510.50	23,532,633.54	86	70.50	4,594,591.56	620	581.00	28,127,225.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,040.00	17	8.50	131,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	510.50	23,532,633.54	69	62.00	4,463,551.56	603	572.50	27,996,185.10
DEPARTMENT TOTALS	534	510.50	23,532,633.54	86	70.50	4,594,591.56	620	581.00	28,127,225.10

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## **Report on State Employment**

Data as of 4/4/2014

### **JUSTICE**

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
Personnel Area Total	0	0.00	0.00	524	498.13	27,669,380.70	524	498.13	27,669,380.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
Appropriated Personnel Area Totals	0	0.00	0.00	524	498.13	27,669,380.70	524	498.13	27,669,380.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
DEPARTMENT TOTALS	0	0.00	0.00	524	498.13	27,669,380.70	524	498.13	27,669,380.70

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## **Report on State Employment**

Data as of 4/4/2014

### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
Personnel Area Total	222	218.00	11,442,510.56	37	32.00	3,257,070.44	259	250.00	14,699,581.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
Appropriated Personnel Area Totals	222	218.00	11,442,510.56	37	32.00	3,257,070.44	259	250.00	14,699,581.00
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
DEPARTMENT TOTALS	222	218.00	11,442,510.56	37	32.00	3,257,070.44	259	250.00	14,699,581.00

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## **Report on State Employment**

Data as of 4/4/2014

### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Appropriated Personnel Area Totals	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34

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## **Report on State Employment**

Data as of 4/4/2014

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	367.00	16,071,136.64	349	175.00	11,487,255.26	736	542.00	27,558,391.90
Personnel Area Total	387	367.00	16,071,136.64	352	176.50	11,513,775.26	739	543.50	27,584,911.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	367.00	16,071,136.64	349	175.00	11,487,255.26	736	542.00	27,558,391.90
Appropriated Personnel Area Totals	387	367.00	16,071,136.64	352	176.50	11,513,775.26	739	543.50	27,584,911.90
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	367.00	16,071,136.64	349	175.00	11,487,255.26	736	542.00	27,558,391.90
DEPARTMENT TOTALS	387	367.00	16,071,136.64	352	176.50	11,513,775.26	739	543.50	27,584,911.90

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## **Report on State Employment**

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### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
Personnel Area Total	46	41.00	2,738,006.70	34	11.80	1,552,395.78	80	52.80	4,290,402.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
Appropriated Personnel Area Totals	46	41.00	2,738,006.70	34	11.80	1,552,395.78	80	52.80	4,290,402.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
DEPARTMENT TOTALS	46	41.00	2,738,006.70	34	11.80	1,552,395.78	80	52.80	4,290,402.48

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## **Report on State Employment**

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### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	14	5.00	411,620.60	44	35.00	2,045,044.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	122.00	7,597,302.40	11	11.00	1,591,137.60	135	133.00	9,188,440.00
Personnel Area Total	124	122.00	7,597,302.40	20	15.50	1,687,077.60	144	137.50	9,284,380.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	141.00	8,091,262.40	8	7.00	1,149,155.14	151	148.00	9,240,417.54
Personnel Area Total	143	141.00	8,091,262.40	28	10.50	1,237,380.14	171	151.50	9,328,642.54
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,387,866.32	25	24.00	3,338,558.46	324	319.00	20,726,424.78
Appropriated Personnel Area Totals	299	295.00	17,387,866.32	64	33.00	3,541,078.46	363	328.00	20,928,944.78

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## **Report on State Employment**

Data as of 4/4/2014

### **RETIREMENT SYSTEMS**

Appropriated Agencies	Agencies <u>CLASSIFIED</u>		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	299	295.00	17,387,866.32	25	24.00	3,338,558.46	324	319.00	20,726,424.78	
DEPARTMENT TOTALS	299	295.00	17,387,866.32	64	33.00	3,541,078.46	363	328.00	20,928,944.78	

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         2         0.00           All Other Employees         5         5.00         156,915.20         3         1.0           Personnel Area Total         5         5.00         156,915.20         5         1.0           OH02 - Colfax Housing Authority           Education Employees         0         0.00         0.00         0         0           Student Employees         0         0.00         0.00         0         0           Board Members         0         0.00         0.00         3         0.0           All Other Employees         3         3.00         79,756.56         4         2.0           Personnel Area Total         3         3.00         79,756.56         7         2.0           0H03 - Alexandria Housing Authority         Education Employees         0         0.00         0.00         0         0           Student Employees         0         0.00         0.00         0         0         0	TE         ANNUAL PAY RATE           00         0.00           00         0.00           00         0.00           00         66,717.84           00         66,717.84	# EMP  0 0 2 8 10	# FTE  0.00  0.00  0.00  0.00  6.00  6.00	0.00 0.00 0.00 0.00 223,633.04
Education Employees   0   0.00   0.00   0   0.00   0.00   0	00 0.00 00 0.00 00 66,717.84	0 2 8	0.00 0.00 6.00	0.00 0.00
Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         2         0.00           All Other Employees         5         5.00         156,915.20         3         1.0           Personnel Area Total         5         5.00         156,915.20         5         1.0           OH02 - Colfax Housing Authority           Education Employees         0         0.00         0.00         0         0           Student Employees         0         0.00         0.00         0         0           Board Members         0         0.00         0.00         3         0.0           All Other Employees         3         3.00         79,756.56         4         2.0           Personnel Area Total         3         3.00         79,756.56         7         2.0           OH03 - Alexandria Housing Authority           Education Employees         0         0.00         0.00         0         0           Student Employees         0         0.00         0.00         0         0	00 0.00 00 0.00 00 66,717.84	0 2 8	0.00 0.00 6.00	0.00 0.00
Board Members   0   0.00   0.00   2   0.00   All Other Employees   5   5.00   156,915.20   3   1.00   1.0	00 0.00 00 66,717.84	2 8	0.00 6.00	0.00
Board Members   0   0.00   0.00   2   0.00   All Other Employees   5   5.00   156,915.20   3   1.00   1.0	00 0.00 00 66,717.84	8	6.00	0.00
All Other Employees   5   5.00   156,915.20   3   1.0	00 66,717.84	8	6.00	
Personnel Area Total         5         5.00         156,915.20         5         1.0           0H02 - Colfax Housing Authority <ul> <li>Education Employees</li> <li>0                       <li>0.00                      <li>0.00</li> <li>0.00</li></li></li></ul>	00 66,717.84	10	6.00	
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         3         0.0           All Other Employees         3         3.00         79,756.56         4         2.0           Personnel Area Total         3         3.00         79,756.56         7         2.0           0H03 - Alexandria Housing Authority         Education Employees         0         0.00         0.00         0         0.0           Student Employees         0         0.00         0.00         0         0.0				223,633.04
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         3         0.0           All Other Employees         3         3.00         79,756.56         4         2.0           Personnel Area Total         3         3.00         79,756.56         7         2.0           0H03 - Alexandria Housing Authority         Education Employees         0         0.00         0.00         0         0.0           Student Employees         0         0.00         0.00         0         0.0				
Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         3         0.0           All Other Employees         3         3.00         79,756.56         4         2.0           Personnel Area Total         3         3.00         79,756.56         7         2.0           0H03 - Alexandria Housing Authority         Education Employees         0         0.00         0.00         0         0.0           Student Employees         0         0.00         0.00         0         0         0	00 0.00	0	0.00	0.00
Board Members   0   0.00   0.00   3   0.0     All Other Employees   3   3.00   79,756.56   4   2.0     Personnel Area Total   3   3.00   79,756.56   7   2.0     OH03 - Alexandria Housing Authority     Education Employees   0   0.00   0.00   0   0.0     Student Employees   0   0.00   0.00   0   0.00   0   0.00     Company	00 0.00	0	0.00	0.00
All Other Employees       3       3.00       79,756.56       4       2.0         Personnel Area Total       3       3.00       79,756.56       7       2.0         OH03 - Alexandria Housing Authority         Education Employees       0       0.00       0.00       0       0.0         Student Employees       0       0.00       0.00       0       0.0	00 0.00	3	0.00	0.00
Personnel Area Total       3       3.00       79,756.56       7       2.0         OH03 - Alexandria Housing Authority         Education Employees       0       0.00       0.00       0       0.00         Student Employees       0       0.00       0.00       0       0.00		7	5.00	150,580.56
Education Employees         0         0.00         0.00         0         0.0           Student Employees         0         0.00         0.00         0         0         0	00 70,824.00	10	5.00	150,580.56
Student Employees 0 0.00 0.00 0 0.0	00 0.00	0	0.00	0.00
		0	0.00	0.00
Board Members 0 0.00 0.00 5 0.0	00 0.00	5	0.00	0.00
	00 145,974.40	28	24.00	1,018,846.40
	00 145,974.40	33	24.00	1,018,846.40
0H04 - Bogalusa Housing Authority				
	00 0.00	0	0.00	0.00
· · · · · · · · · · · · · · · · · · ·	00 0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.0		4	0.00	0.00
	75 165.250.80	18	15.75	465.394.80
Personnel Area Total 10 10.00 300,144.00 12 5.	75 165,250.80	22	15.75	465,394.80
OUOF Parwick Housing Authority				
0H05 - Berwick Housing Authority	00 000	•	2.22	0.00
	00 0.00 00 0.00	0	0.00	0.00
		0	0.00	0.00
	00 0.00	3	0.00	0.00
	50 114,764.00	9	5.50	192,181.60
Personnel Area Total 3 3.00 77,417.60 9 2.1	50 114,764.00	12	5.50	192,181.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 <b>.</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
_ ,	^	0.00	0.00	^	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	4	0.00 0.00	0.00	4	0.00	
	2			2			4		0.00
All Other Employees		2.00	76,065.60		1.00	56,160.00	·	3.00	132,225.60 132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,22

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Data as of 4/4/2014

### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
01142 . 84 111 - 11									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	67	66.00	2,432,684.80	7	4.00	471,120.00	74	70.00	2,903,804.80
Personnel Area Total	67	66.00	2,432,684.80	11	4.00	471,120.00	78	70.00	2,903,804.80
0H15 - Eunice Housing Authority									
	•	0.00	2.22	•	0.00	2.22	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	^	$\alpha \alpha \alpha$	0.00	1					
Board Members All Other Employees	0 4	0.00 4.00	0.00 116.022.40	4 3	0.00 2.00	0.00 85,200.06	4 7	0.00 6.00	0.00 201.222.46

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## **Report on State Employment**

Data as of 4/4/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	270,296.00	3	1.00	65,000.00	11	9.00	335,296.00
Personnel Area Total	8	8.00	270,296.00	9	1.00	65,000.00	17	9.00	335,296.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	76,689.60	3	1.00	42,328.00	6	4.00	119,017.60
Personnel Area Total	3	3.00	76,689.60	6	1.00	42,328.00	9	4.00	119,017.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	232,294.40	40	36.00	1,290,556.80
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
Personnel Area Total	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
OUZA BASSO UNITED AND STATE									
0H24 - Mamou Housing Authority				•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00 0.00	0.00 150.00	0	0.00	0.00 150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	4 5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	<u>5</u> 7	2.00	73,844.40	<u>5</u> 9	4.00	132,271.60
reisonnei Area Total	2	2.00	30,427.20	,	2.00	73,044.40	9	4.00	132,271.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
59	57.00	2,242,115.20	42	25.59	707,584.80	101	82.59	2,949,700.00
59	57.00	2,242,115.20	58	32.58	817,096.80	117	89.58	3,059,212.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
								200,580.00
4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
5			3			8		169,177.06
5	5.00	111,852.26	5	1.00	57,324.80	10	6.00	169,177.06
6	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
								76,648.00
	0.00	0.00	/	2.00	/ D.D48.UU	/	7.00	/p.p48.UU
	0 0 0 59 59 59 0 0 0 0 8 8 8	# EMP # FTE  0 0.00 0 0.00 0 0.00 59 57.00  59 57.00  0 0.00 0 0.00 0 0.00 8 8.00 8 8.00  0 0.00 0 0.00 0 0.00 4 4.00 4 4.00 4 4.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00	0       0.00       0.00         0       0.00       0.00         59       57.00       2,242,115.20         59       57.00       2,242,115.20         0       0.00       0.00         0       0.	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 12 0 0.00 0.00 4 59 57.00 2,242,115.20 42 59 57.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 8 8.00 228,854.34 0 8 8.00 228,854.34 0  0 0.00 0.00 0.00 0 0 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 12 6.99 0 0.00 0.00 4 0.00 59 57.00 2.242.115.20 42 25.59 59 57.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 8 8.00 228.854.34 0 0.00 8 8.00 228.854.34 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 12 6.99 109,512.00 0 0.00 0.00 4 0.00 0.00 59 57.00 2,242,115.20 42 25.59 707,584.80 59 57.00 2,242,115.20 58 32.58 817,096.80  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 8 8.00 228,854.34 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 5 5.00 111,852.26 3 1.00 57,324.80 5 5.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 12 6.99 109.512.00 12 6.99 0 0.00 0.00 4 0.00 0.00 4 0.00 59 57.00 2.242,115.20 42 25.59 707.584.80 101 82.59 59 57.00 2.242,115.20 58 32.58 817,096.80 117 89.58  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 8 8.00 228.854.34 0 0.00 0.00 0.00 8 8.00 8 8.00 228.854.34 0 0.00 0.00 0.00 8 8.00  0 0.00 0.00 0.

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	155,870.40	23	21.00	741,609.06
Personnel Area Total	19	19.00	585,738.66	7	2.00	155,870.40	26	21.00	741,609.06
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
All Other Elliployees		2.00	30,003.30	3	2.50	107,030.00	/	4.50	104,340.22

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	44	44.00	1,509,185.60	3	2.00	192,342.16	47	46.00	1,701,527.76
Personnel Area Total	44	44.00	1,509,185.60	7	2.00	192,342.16	51	46.00	1,701,527.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	6	2.00	167,024.00	13	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	35,767.68	2	0.00	35,400.00	4	2.00	71,167.68
Personnel Area Total	2	2.00	35,767.68	6	0.00	35,400.00	8	2.00	71,167.68
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
0H44 - St Landry Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OUT 4 Ct Is her The Department Hereine Anathonis	_								
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	6	1.00	72,000.00	17	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	U	U.UU	v.UU	4	U.UU	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,168.00	2	1.00	52,800.00	7	6.00	181,968.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	393,286.40	2	0.00	0.00	14	12.00	393,286.40
Personnel Area Total	12	12.00	393,286.40	4	0.00	0.00	16	12.00	393,286.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	150,753.46	3	1.00	75,286.56	8	6.00	226,040.02
Personnel Area Total	5	5.00	150,753.46	7	1.00	75,366.56	12	6.00	226,120.02

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#### **HOUSING AUTHORITIES**

2. <b>00</b> 38 0.00 0.00 0.00 0.00 5.00 520	0.00 0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 520,499.20 520,499.20	0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 4 0.00 8 4.51 2 4.51	0.00 0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 195,509.60	# EMP  0 0 0 4 4 4 24 28	# FTE  0.00 0.00 0.00 4.00 4.00  0.00 0.00 0	0.00 0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 716,008.80
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 520,499.20 520,499.20	0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 4 0.00 8 4.51	0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 195,509.60	0 0 4 4 4 0 0 0 4 24	0.00 0.00 4.00 4.00 0.00 0.00 0.00 20.51	0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 716,008.80
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 520,499.20 520,499.20	0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 4 0.00 8 4.51	0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 195,509.60	0 0 4 4 4 0 0 0 4 24	0.00 0.00 4.00 4.00 0.00 0.00 0.00 20.51	0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 716,008.80
0.00 2.00 38 2.00 38 0.00 0.00 0.00 0.00 0.00 520	0.00 38,493.00 38,493.00 0.00 0.00 0.00 520,499.20 520,499.20	0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 4 0.00 8 4.51	0.00 53,148.16 53,148.16 0.00 0.00 0.00 195,509.60	0 4 4 0 0 4 24	0.00 4.00 4.00 0.00 0.00 0.00 20.51	0.00 91,641.16 91,641.16 0.00 0.00 0.00 716,008.80
2.00 38 2.00 38 2.00 38 2.00 38 2.00 520	38,493.00 38,493.00 0.00 0.00 0.00 520,499.20 520,499.20	2 2.00 2 2.00 0 0.00 0 0.00 4 0.00 8 4.51	53,148.16 53,148.16 0.00 0.00 0.00 195,509.60	0 0 4 24	4.00 4.00 0.00 0.00 0.00 20.51	91,641.16 91,641.16 0.00 0.00 0.00 716,008.80
2. <b>00</b> 38 0.00 0.00 0.00 0.00 5.00 520	0.00 0.00 0.00 0.00 520,499.20 520,499.20	2 2.00 0 0.00 0 0.00 4 0.00 8 4.51	53,148.16 0.00 0.00 0.00 195,509.60	0 0 4 24	0.00 0.00 0.00 0.00 20.51	91,641.16 0.00 0.00 0.00 716,008.80
0.00 0.00 0.00 5.00 520	0.00 0.00 0.00 520,499.20 520,499.20	0 0.00 0 0.00 4 0.00 8 4.51	0.00 0.00 0.00 195,509.60	0 0 4 24	0.00 0.00 0.00 20.51	0.00 0.00 0.00 716,008.80
0.00 0.00 5.00 520	0.00 0.00 520,499.20 520,499.20	0 0.00 4 0.00 8 4.51	0.00 0.00 195,509.60	0 4 24	0.00 0.00 20.51	0.00 0.00 716,008.80
0.00 0.00 5.00 520	0.00 0.00 520,499.20 520,499.20	0 0.00 4 0.00 8 4.51	0.00 0.00 195,509.60	0 4 24	0.00 0.00 20.51	0.00 0.00 716,008.80
0.00 0.00 5.00 520	0.00 0.00 520,499.20 520,499.20	0 0.00 4 0.00 8 4.51	0.00 0.00 195,509.60	0 4 24	0.00 0.00 20.51	0.00 0.00 716,008.80
0.00 5.00 520	0.00 520,499.20 520,499.20 1	4 0.00 8 4.51	0.00 195,509.60	24	0.00 20.51	0.00 716,008.80
	520,499.20 1					
5.00 520		2 4.51	195,509.60	28	20.51	716,008.80
0.00	0.00	0.00	0.00	0	0.00	0.00
0.00		0 0.00	0.00	0	0.00	0.00
0.00	0.00	4 0.00	200.00	4	0.00	200.00
		3 1.50	73,912.93	6	4.50	147,628.13
3.00 73	73,715.20	7 1.50	74,112.93	10	4.50	147,828.13
0.00	0.00	0.00	0.00	0	0.00	0.00
0.00		0.00	0.00	0	0.00	0.00
0.00		3 0.00	75.00	3	0.00	75.00
	337,105.60	4 2.00	112,608.00	16	14.00	449,713.60
2.00 337	337,105.60	7 2.00	112,683.00	19	14.00	449,788.60
	0.00	0.00	0.00	0	0.00	2.22
/ LUCI						0.00
				-		0.00
0.00						
0.00	0.00	4 1.24	37,479.00			37,479.00 <b>37,479.00</b>
n	0.00 0.00 0.00	0.00	0.00       0.00       0       0.00         0.00       0.00       3       0.00	0.00       0.00       0.00       0.00         0.00       0.00       3       0.00       0.00         0.00       0.00       4       1.24       37,479.00	0.00     0.00     0     0.00     0.00     0       0.00     0.00     3     0.00     0.00     3       0.00     0.00     4     1.24     37,479.00     4	0.00       0.00       0.00       0.00       0.00         0.00       0.00       3       0.00       0.00       3       0.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	140,847.30	28	25.50	766,636.10
Personnel Area Total	24	23.50	625,788.80	7	2.00	140,847.30	31	25.50	766,636.10
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	82,700.80	4	3.00	108,742.40	7	6.00	191,443.20
Personnel Area Total	3	3.00	82,700.80	8	3.00	108,742.40	11	6.00	191,443.20
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
All Other Lindloyees	0	3.00	ZJ4,JJZ.4U		2.00	130,714.40	10	10.00	403,700.60

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Data as of 4/4/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
01174 Kinder Herring Authority									
0H74 - Kinder Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0 <b>0</b>	0.00	0.00 <b>0.00</b>	<u>5</u> <b>8</b>	1.49 <b>1.49</b>	61,315.24	5	1.49	61,315.24
Personnel Area Total	U	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
		2.00	31,040,40		1.00	74,032,40	4	3.00	30,470,00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00 0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Have a will a Haveing Authority									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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## **Report on State Employment**

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12	
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00	
Board Members	0	0.00	0.00	295	1.00	1,770.00	295	1.00	1,770.00	
All Other Employees	639	615.52	20,428,851.66	319	176.68	8,555,854.70	958	792.20	28,984,706.36	
Units of Local Govt Personnel Area Totals	639	615.52	20,428,851.66	627	185.04	8,672,791.70	1,266	800.56	29,101,643.36	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00	
Board Members	0	0.00	0.00	295	1.00	1,770.00	295	1.00	1,770.00	
All Other Employees	639	615.52	20,428,851.66	319	176.68	8,555,854.70	958	792.20	28,984,706.36	
DEPARTMENT TOTALS	639	615.52	20,428,851.66	627	185.04	8,672,791.70	1,266	800.56	29,101,643.36	

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## **Report on State Employment**

Data as of 4/4/2014

### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A75 - Bayou Lafourche Fresh H2O Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00	
All Other Employees	11	9.00	360,692.80	4	1.00	120,125.00	15	10.00	480,817.80	
Personnel Area Total	11	9.00	360,692.80	14	1.00	120,750.00	25	10.00	481,442.80	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52	
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	15	15.00	491,836.80	2	1.00	70,395.12	17	16.00	562,231.92	
Personnel Area Total	15	15.00	491,836.80	8	1.00	70,845.12	23	16.00	562,681.92	
0L03 - Lafourche Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00	
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80	
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	9			-			-			
Board Members	0	0.00	0 00	1	0 00	75 NN	1	0 00	75 NN	
Board Members All Other Employees	0	0.00	0.00	1 4	0.00 0.50	75.00 15,406.00	1 4	0.00 0.50	75.00 15,406.00	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,290,504.80	2	2.00	193,440.00	41	38.00	1,483,944.80
Personnel Area Total	39	36.00	1,290,504.80	14	3.00	210,270.00	53	39.00	1,500,774.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
_	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 32	0.00	0.00	0	0.00	0.00	0 34	0.00	0.00
All Other Employees Personnel Area Total	32 32	32.00 <b>32.00</b>	1,183,811.20 1,183,811.20	2 <b>2</b>	2.00 2.00	154,398.40 <b>154,398.40</b>	34 34	34.00 <b>34.00</b>	1,338,209.60 1,338,209.60
reisonner Area Total	<b>5-</b>	52.00	1,100,011.20	_	2.00	15 1,656. 16	34	34.00	1,000,200,00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60
Personnel Area Total	80	80.00	3,414,070.40	_	2.00	200,200.20	Ų <u>_</u>	02.00	3,011,000

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## **Report on State Employment**

Data as of 4/4/2014

### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, <b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	158,635.20	54	51.90	2,220,202.24
Personnel Area Total	51	50.40	2,061,567.04	11	1.75	171,160.20	62	52.15	2,232,727.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	1,075.00	4	0.00	1,075.00
All Other Employees	27	26.50	945.776.00	2	1.75	106.246.40	29	28.25	1.052.022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,161,930.16		3.00	198,256.00	59	56.82	2,360,186.16
Personnel Area Total	56	53.82	2,161,930.16	3	3.00	198,256.00	59	56.82	2,360,186.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	96,953.92	1	0.00	0.00	4	3.00	96,953.92

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## **Report on State Employment**

Data as of 4/4/2014

### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00	
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60	
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00	
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80	
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80	
0L34 - Orleans-Real Est Rec Non-Flood	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00	
Personnel Area Total	19 19	19.00	773,864.00		0.00	0.00	32	19.00	773,864.00	
reisonnei Alea Totai	13	15.00	773,004.00	15	0.00	0.00	32	19.00	773,004.00	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00	
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-			-		1.050.00	15		1.050.00	
Board Members	0	0.00	().()()	15	0.00	1.050.00	כו	().()()	1.050.00	
All Other Employees	0 18	0.00 18.00	0.00 722.612.80	15 6	0.00 6.00	798,886.40	24	0.00 24.00	1,521,499.20	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
ODAE Marrow City Harbor & Town Dietwick									
0P15 - Morgan City Harbor & Term District							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	0 <b>0</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	<u>2</u>	2.00 2.00	85,010.40 <b>85,010.40</b>	2	2.00	85,010.40 <b>85,010.40</b>
Personnei Area Totai	U	0.00	0.00	0	2.00	65,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	. 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	256	256.00	13,159,411.20	21	19.00	2,605,090.07	277	275.00	15,764,501.27
7.11 Other Employees	230	250.00	13,133,711.20		15.00	2,000,000,01		275.00	13,707,301.27

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,633,459.40	7	7.00	801,712.50	63	62.00	3,435,171.90
Personnel Area Total	56	55.00	2,633,459.40	15	8.00	825,391.50	71	63.00	3,458,850.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	104	101.00	4,031,164.80	14	13.00	1,888,705.52	118	114.00	5,919,870.32
Personnel Area Total	104	101.00	4,031,164.80	21	13.00	1,888,705.52	125	114.00	5,919,870.32
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	10	2.00	119,880.30	10	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OD42 Gets Knotz Springs Bost Commission									
0P42 - Grtr Krotz Springs Port Commission	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2 13	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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## **Report on State Employment**

Data as of 4/4/2014

### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	185	0.34	37,718.54	185	0.34	37,718.54
All Other Employees	894	881.72	38,052,458.52	117	85.55	9,092,067.49	1,011	967.27	47,144,526.01
Units of Local Govt Personnel Area Totals	894	881.72	38,052,458.52	304	87.89	9,167,746.03	1,198	969.61	47,220,204.55
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	185	0.34	37,718.54	185	0.34	37,718.54
All Other Employees	894	881.72	38,052,458.52	117	85.55	9,092,067.49	1,011	967.27	47,144,526.01
DEPARTMENT TOTALS	894	881.72	38,052,458.52	304	87.89	9,167,746.03	1,198	969.61	47,220,204.55

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## **Report on State Employment**

Data as of 4/4/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 4/4/2014

### **INDEPENDENT**

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00	
All Other Employees				-		•			408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 4/4/2014

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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## **Report on State Employment**

Data as of 4/4/2014

### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	6,678	6,558.39	210,278,999.33	23,075	18,404.97	1,209,653,409.16	29,753	24,963.36	1,419,932,408.49	
Student Employees	0	0.00	0.00	1,377	392.09	11,705,367.86	1,377	392.09	11,705,367.86	
Board Members	0	0.00	0.00	543	23.00	997,291.31	543	23.00	997,291.31	
All Other Employees	32,591	31,779.21	1,492,028,027.31	5,537	3,905.17	273,707,545.19	38,128	35,684.38	1,765,735,572.50	
STATEWIDE TOTALS	39,269	38,337.60	1,702,307,026.64	30,532	22,725.23	1,496,063,613.52	69,801	61,062.83	3,198,370,640.16	

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## **Report on State Employment**

Data as of 4/4/2014

### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,678	6,558.39	210,278,999.33	23,075	18,404.97	1,209,653,409.16	29,753	24,963.36	1,419,932,408.49
Student Employees	0	0.00	0.00	1,360	381.09	11,512,333.46	1,360	381.09	11,512,333.46
Board Members	0	0.00	0.00	197	23.00	972,847.02	197	23.00	972,847.02
All Other Employees	32,066	31,271.24	1,468,281,048.92	5,056	3,706.28	260,488,475.39	37,122	34,977.52	1,728,769,524.31
STATEWIDE TOTALS	38,744	37,829.63	1,678,560,048.25	29,688	22,515.34	1,482,627,065.03	68,432	60,344.97	3,161,187,113.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,744	37,829.63	1,678,560,048.25	28,131	22,111.25	1,470,141,884.55	66,875	59,940.88	3,148,701,932.80
Employees with In-State Resident	36,966		1,615,087,581.92	25,130		1,294,850,042.00	62,096		2,909,937,623.92
<b>Employees with Out-of State Resident</b>	848		32,405,069.69	212		9,391,044.62	1,060		41,796,114.31
Employees with Unknown Resident	930		31,067,396.64	4,346		178,385,978.41	5,276		209,453,375.05

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## **Report on State Employment**

Data as of 4/4/2014

### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	346	0.00	24,444.29	346	0.00	24,444.29
All Other Employees	525	507.97	23,746,978.39	481	198.89	13,219,069.80	1,006	706.86	36,966,048.19
STATEWIDE TOTALS	525	507.97	23,746,978.39	844	209.89	13,436,548.49	1,369	717.86	37,183,526.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	525	507.97	23,746,978.39	481	198.89	13,219,069.80	1,006	706.86	36,966,048.19
Employees with In-State Resident	514		23,336,057.75	826		13,232,195.89	1,340		36,568,253.64
<b>Employees with Out-of State Resident</b>	2		94,577.60	3		43,160.00	5		137,737.60
<b>Employees with Unknown Resident</b>	9		316,343.04	15		161,192.60	24		477,535.64

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## **Report on State Employment**

Data as of 4/4/2014

### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.02	166,855.00	17	10.02	166,855.00
Board Members	0	0.00	0.00	484	1.34	39,488.54	484	1.34	39,488.54
All Other Employees	1,536	1,500.24	58,578,251.18	450	268.48	18,338,726.87	1,986	1,768.72	76,916,978.05
STATEWIDE TOTALS	1,536	1,500.24	58,578,251.18	951	279.84	18,545,070.41	2,487	1,780.08	77,123,321.59
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,536	1,500.24	58,578,251.18	450	268.48	18,338,726.87	1,986	1,768.72	76,916,978.05
Employees with In-State Resident	1,487		56,494,234.90	913		17,992,340.09	2,400		74,486,574.99
<b>Employees with Out-of State Resident</b>	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	34		350,785.12	63		1,550,198.20

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## **Report on State Employment**

Data as of 4/4/2014

### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,678	6,558.39	210,278,999.33	23,075	18,404.97	1,209,653,409.16	29,753	24,963.36	1,419,932,408.49
Student Employees	0	0.00	0.00	1,394	402.11	11,872,222.86	1,394	402.11	11,872,222.86
Board Members	0	0.00	0.00	1,027	24.34	1,036,779.85	1,027	24.34	1,036,779.85
All Other Employees	34,127	33,279.45	1,550,606,278.49	5,987	4,173.65	292,046,272.06	40,114	37,453.10	1,842,652,550.55
STATEWIDE TOTALS	40,805	39,837.84	1,760,885,277.82	31,483	23,005.07	1,514,608,683.93	72,288	62,842.91	3,275,493,961.75
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,805	39,837.84	1,760,885,277.82	29,062	22,578.62	1,501,699,681.22	69,867	62,416.46	3,262,584,959.04
<b>Employees with In-State Resident</b>	38,967		1,694,917,874.57	26,869		1,326,074,577.98	65,836		3,020,992,452.55
Employees with Out-of State Resident	870		33,384,250.49	219		9,636,149.82	1,089		43,020,400.31
Employees with Unknown Resident	968		32,583,152.76	4,395		178,897,956.13	5,363		211,481,108.89

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