

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/21/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/21/2014

\	CONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,922	1,887.62	112,121,391.98	1,778	1,462.94	69,204,773.14	3,700	3,350.56	181,326,165.12
VETERANS AFFAIRS	778	774.00	24,558,516.58	93	8.00	2,022,882.20	871	782.00	26,581,398.78
ECONOMIC DEVELOPMENT	65	61.00	3,612,921.52	62	56.00	5,413,651.36	127	117.00	9,026,572.88
CRT	808	655.00	25,118,654.50	364	144.29	8,702,122.20	1,172	799.29	33,820,776.70
DOTD	4,286	4,276.00	193,450,157.42	89	45.70	2,628,149.86	4,375	4,321.70	196,078,307.28
DPSC - CORRECTIONS	4,844	4,735.00	203,920,369.38	75	62.25	6,253,741.32	4,919	4,797.25	210,174,110.70
DPSC - PUBLIC SAFETY	2,466	2,404.00	119,750,656.48	138	40.00	6,158,924.46	2,604	2,444.00	125,909,580.94
DYS-OFF OF JUV JUST	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
DHH	6,914	6,743.56	316,174,143.16	759	199.89	39,509,718.04	7,673	6,943.45	355,683,861.20
DCFS	3,456	3,386.00	148,712,271.65	226	124.00	10,387,924.30	3,682	3,510.00	159,100,195.95
D N R	323	322.00	18,196,046.96	41	18.50	1,183,900.94	364	340.50	19,379,947.90
REVENUE	656	637.00	31,205,165.42	100	13.50	2,973,463.48	756	650.50	34,178,628.90
D E Q	653	649.00	35,273,086.42	28	14.00	1,105,762.84	681	663.00	36,378,849.26
L W C	1,044	998.38	45,582,673.50	104	33.57	2,450,023.42	1,148	1,031.95	48,032,696.92
WILDLIFE & FISHERIES	836	815.75	41,637,936.60	67	30.12	1,427,247.12	903	845.87	43,065,183.72
CIVIL SERVICE AGENCIES	201	198.00	12,239,242.08	77	5.00	760,194.92	278	203.00	12,999,437.00
HIGHER EDUCATION	6,397	6,168.54	199,310,648.44	23,800	17,950.28	1,196,486,180.60	30,197	24,118.82	1,395,796,829.04
HEALTH CARE SERVICES	299	298.90	11,358,561.90	299	256.35	22,322,586.36	598	555.25	33,681,148.26
DEPT OF EDUCATION	361	338.25	21,916,542.70	819	640.00	40,036,158.68	1,180	978.25	61,952,701.38
EDUCATION - OTHER	349	348.50	12,411,101.26	446	364.40	19,976,573.90	795	712.90	32,387,675.16
PUBLIC SERVICE COMM	74	72.00	3,737,177.60	19	18.50	1,089,656.10	93	90.50	4,826,833.70
AGRICULTURE	535	512.50	23,589,467.72	85	70.00	4,590,651.52	620	582.50	28,180,119.24
JUSTICE	0	0.00	0.00	522	496.50	27,589,238.04	522	496.50	27,589,238.04
INSURANCE	221	217.00	11,433,649.24	37	32.00	3,257,070.44	258	249.00	14,690,719.68
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
SECRETARY OF STATE	384	366.00	16,074,040.32	356	177.50	11,584,252.94	740	543.50	27,658,293.26
TREASURY	48	42.00	2,817,920.30	34	11.80	1,552,395.78	82	53.80	4,370,316.08
RETIREMENT SYSTEMS	299	295.00	17,356,543.12	64	33.00	3,541,078.46	363	328.00	20,897,621.58
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees	39,053	38,034.00	1,688,435,347.95	30,577	22,369.86	1,497,494,166.80	69,630	60,403.86	3,185,929,514.75
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	612.12	20,409,593.74	630	185.79	8,671,008.10	1,269	797.91	29,080,601.84
PORTS, LEVEE BOARDS	890	879.72	37,889,989.72	304	87.89	9,166,404.42	1,194	967.61	47,056,394.14
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,532	1,494.84	58,396,524.46	954	280.59	18,541,945.20	2,486	1,775.43	76,938,469.66
TOTAL WORKFORCE	40,585	39,528.84	1,746,831,872.41	31,531	22,650.45	1,516,036,112.00	72,116	62,179.29	3,262,867,984.41

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies 0100 - Gov-Executive Office	# EMP 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 16 4 97 117	# FTE 0.00 8.20 0.00 73.52	0.00 136,656.00 260.00 4.983,965.88	# EMP 0 16 4	# FTE 0.00 8.20 0.00	0.00 136,656.00 260.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	16 4 97	8.20 0.00 73.52	136,656.00 260.00	16 4	8.20 0.00	136,656.00
Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	16 4 97	8.20 0.00 73.52	136,656.00 260.00	16 4	8.20 0.00	136,656.00
Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen	0 0	0.00 0.00 0.00	0.00 0.00 0.00	4 97	8.20 0.00 73.52	260.00	4	8.20 0.00	136,656.00
Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen	0 0	0.00	0.00	97	73.52				
Personnel Area Total 0102 - Gov-Office of Inspector Gen	0					1 983 965 88	.=		_00.00
0102 - Gov-Office of Inspector Gen	-	0.00	0.00	117	04 =0	4,303,303,00	97	73.52	4,983,965.88
•					81.72	5,120,881.88	117	81.72	5,120,881.88
·									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.80	403,031.20	43	21.80	403,031.20
Board Members	0	0.00	0.00	43 0	0.00	403,031.20	0	0.00	403,031.20
All Other Employees	963	950.00	60.461.255.14	128	124.50	9.742.595.72	1.091	1,074.50	70.203.850.86
Personnel Area Total	963 963	950.00	60,461,255.14	171	146.30	10,145,626.92	1,134	1,096.30	70,606,882.06

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	101,400.00	11	5.60	101,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08
Personnel Area Total	141	139.00	9,867,007.28	24	15.60	1,172,464.80	165	154.60	11,039,472.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,418,629.28	341	340.75	17,418,629.28
Personnel Area Total	0	0.00	0.00	342	341.25	17,427,313.28	342	341.25	17,427,313.28
0112 - Gov-Dept of Military Affairs									
	•			•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	766	0.00	0.00
All Other Employees	<u>2</u>	2.00 2.00	82,118.40 82,118.40	764 764	750.50 750.50	27,169,422.02 27,169,422.02	766	752.50	27,251,540.42
Personnel Area Total	2	2.00	82,118.40	704	/50.50	27,169,422.02	766	752.50	27,251,540.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
Personnel Area Total	9	8.00	426,985.52	13	6.00	783,823.66	22	14.00	1,210,809.18
0126 - Gov-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114.608.00	2	2.00	438.00 117,249.60	3 5	5.00	231,857.60
	3 3	3.00 3.00		<u>2</u> 5	2.00 2.00				
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,382,681.60	2	2.00	147,713.54	46	43.00	2,530,395.14
Personnel Area Total	44	41.00	2,382,681.60	19	6.00	223,788.54	63	47.00	2,606,470.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,295,952.00	1	1.00	145,000.18	103	103.00	6,440,952.18
Personnel Area Total	102	102.00	6,295,952.00	3	2.00	160,080.18	105	104.00	6,456,032.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
Personnel Area Total	74	72.00	3,864,871.40	<u>5</u>	2.80	376,044.76	78	74.80	4,240,916.16
r ersonner Area Tutal	, ,	, 2.00	5,557,671.70	7	2.00	5,0,077.70	76	74.00	-, <u>-</u> 0,510.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	4	2.00	34,736.00	39	37.00	2,263,414.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,115,233.60	10	0.00	143,228.80	44	34.00	1,258,462.40
Personnel Area Total	34	34.00	1,115,233.60	11	0.50	151,756.80	45	34.50	1,266,990.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80.444.00	8	4.00	80,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
7 III O CHEL EITIDIOYCCS	66	63.00	3,866,457.92	8	4.00	80,444.00	74	03.00	3,946,901.92

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	95	48.40	878,852.00	95	48.40	878,852.00
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,631	1,602.05	98,632,780.22	1,456	1,381.27	65,631,797.02	3,087	2,983.32	164,264,577.24
Appropriated Personnel Area Totals	1,631	1,602.05	98,632,780.22	1,599	1,434.67	66,814,450.14	3,230	3,036.72	165,447,230.36

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	112	112.00	6,353,681.36	6	6.00	820,523.34	118	118.00	7,174,204.70
Personnel Area Total	112	112.00	6,353,681.36	15	6.00	820,823.34	127	118.00	7,174,504.70
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	45.00	2,144,993.50	2	2.00	231,129.60	48	47.00	2,376,123.10
Personnel Area Total	46	45.00	2,144,993.50	13	4.00	264,148.60	59	49.00	2,409,142.10
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0		0.00	0			0		0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00	0.00 400.00	0 4	0.00	0.00 400.00
All Other Employees	5	5.00	192,587.20	5		400.00 175,450.02	10		368,037.22
	5 5	5.00 5.00	192,587.20 192,587.20	9	2.00 2.00			7.00	
Personnel Area Total	5	5.00	132,387.20	9	2.00	175,850.02	14	7.00	368,437.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	50	50.00	2,158,956.80	2	2.00	240,884.80	52	52.00	2,399,841.60
Personnel Area Total	50	50.00	2,158,956.80	23	2.00	242,344.80	73	52.00	2,401,301.60
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	21	19.30	798,534.88	2	2.00	190,049.60	23	21.30	988,584.48
Personnel Area Total	21	19.30	798,534.88	11	2.00	190,499.60	32	21.30	989,034.48
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8.320.00	3	1.00	36.971.46	4	1.00	45.291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	10.00	401,340.42	<u>2</u> 9	1.00	93,732.20	13	11.00	495,072.62
Personnel Area Total	11	10.00	401,340.42	9	1.00	93,957.20	20	11.00	495,297.62

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Data as of 3/21/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
anna n : a.ww. a /a									
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	291	285.57	13,488,611.76	49	26.27	2,350,501.00	340	311.84	15,839,112.76
7th Other Employees									

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	50.40	911,196.00	98	50.40	911,196.00
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12
All Other Employees	1,922	1,887.62	112,121,391.98	1,506	1,407.79	67,989,136.02	3,428	3,295.41	180,110,528.00
DEPARTMENT TOTALS	1,922	1,887.62	112,121,391.98	1,779	1,463.19	69,211,611.14	3,701	3,350.81	181,333,003.12

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
Personnel Area Total	84	81.00	3,110,767.40	16	7.00	583,844.60	100	88.00	3,694,612.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,401,550.40	25	0.00	365,040.00	159	134.00	4,766,590.40
Personnel Area Total	134	134.00	4,401,550.40	25	0.00	365,040.00	159	134.00	4,766,590.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,615,312.00	13	0.00	197,600.00	161	147.00	4,812,912.00
Personnel Area Total	148	147.00	4,615,312.00	13	0.00	197,600.00	161	147.00	4,812,912.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,285,403.20	15	0.00	229.288.80	154	139.00	4,514,692.00
Personnel Area Total	139	139.00	4,285,403.20	15	0.00	229,288.80	154	139.00	4,514,692.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,062,968.00	6	1.00	272,708.80	147	142.00	4,335,676.80
Personnel Area Total	141	141.00	4,062,968.00	6	1.00	272,708.80	147	142.00	4,335,676.80

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VETERANS AFFAIRS

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,082,515.58	18	0.00	374,400.00	150	132.00	4,456,915.58
Personnel Area Total	132	132.00	4,082,515.58	18	0.00	374,400.00	150	132.00	4,456,915.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	778	774.00	24,558,516.58	84	8.00	2,022,207.20	862	782.00	26,580,723.78
Appropriated Personnel Area Totals	778	774.00	24,558,516.58	93	8.00	2,022,882.20	871	782.00	26,581,398.78
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	778	774.00	24,558,516.58	84	8.00	2,022,207.20	862	782.00	26,580,723.78
DEPARTMENT TOTALS	778	774.00	24,558,516.58	93	8.00	2,022,882.20	871	782.00	26,581,398.78

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,428,627.20	13	13.00	1,697,203.30	36	34.00	3,125,830.50
Personnel Area Total	23	21.00	1,428,627.20	25	19.00	1,816,491.30	48	40.00	3,245,118.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,184,294.32	37	37.00	3,597,160.06	79	77.00	5,781,454.38
Personnel Area Total	42	40.00	2,184,294.32	37	37.00	3,597,160.06	79	77.00	5,781,454.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119.288.00	12	6.00	119.288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,612,921.52	50	50.00	5,294,363.36	115	111.00	8,907,284.88
Appropriated Personnel Area Totals	65	61.00	3,612,921.52	62	56.00	5,413,651.36	127	117.00	9,026,572.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,612,921.52	50	50.00	5,294,363.36	115	111.00	8,907,284.88
DEPARTMENT TOTALS	65	61.00	3,612,921.52	62	56.00	5,413,651.36	127	117.00	9,026,572.88

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Report on State Employment

Data as of 3/21/2014

CRT

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	4	4.00	360,505.86	45	44.00	2,554,014.32
Personnel Area Total	41	40.00	2,193,508.46	7	5.50	384,945.86	48	45.50	2,578,454.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62.400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
Personnel Area Total	47	47.00	2,096,546.40	7	4.00	169,400.14	54	51.00	2,265,946.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.73	38,604.80	3	1.73	38,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00
Personnel Area Total	89	89.00	3,437,805.80	4	2.73	153,608.00	93	91.73	3,591,413.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	382.00	12,939,248.04	13	13.00	505,027.38	473	395.00	13,444,275.42
Personnel Area Total	460	382.00	12,939,248.04	13	13.00	505,027.38	473	395.00	13,444,275.42
O365 CDT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80		8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	11	9.60	503,003.54	35	33.60	1,809,498.34

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	648.00	24,893,307.30	31	30.60	1,809,402.66	832	678.60	26,702,709.96
Appropriated Personnel Area Totals	801	648.00	24,893,307.30	45	37.83	1,957,727.46	846	685.83	26,851,034.76

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Data as of 3/21/2014

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	319	106.46	6,744,394.74	326	113.46	6,969,741.94
Personnel Area Total	7	7.00	225,347.20	319	106.46	6,744,394.74	326	113.46	6,969,741.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	319	106.46	6,744,394.74	326	113.46	6,969,741.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	319	106.46	6,744,394.74	326	113.46	6,969,741.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	655.00	25,118,654.50	350	137.06	8,553,797.40	1,158	792.06	33,672,451.90
DEPARTMENT TOTALS	808	655.00	25,118,654.50	364	144.29	8,702,122.20	1,172	799.29	33,820,776.70

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Data as of 3/21/2014

DOTD

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.50	9,899,685.90	9	8.00	1,023,641.58	188	185.50	10,923,327.48
Personnel Area Total	179	177.50	9,899,685.90	20	13.50	1,130,241.58	199	191.00	11,029,927.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	223,433.60	14	7.00	223,433.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,053	4,045.50	181,420,052.32	9	9.00	767,345.54	4,062	4,054.50	182,187,397.86
Personnel Area Total	4,053	4,045.50	181,420,052.32	24	16.00	990,829.14	4,077	4,061.50	182,410,881.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	330,033.60	25	12.50	330,033.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,232	4,223.00	191,319,738.22	18	17.00	1,790,987.12	4,250	4,240.00	193,110,725.34
Appropriated Personnel Area Totals	4,232	4,223.00	191,319,738.22	44	29.50	2,121,070.72	4,276	4,252.50	193,440,808.94

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Report on State Employment

Data as of 3/21/2014

DOTD

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	9.00	370,926.40	1	1.00	74,380.80	11	10.00	445,307.20	
Personnel Area Total	10	9.00	370,926.40	12	1.00	75,480.80	22	10.00	446,407.20	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 5	0.00 5.00	0.00 75,400.00	0 5	0.00 5.00	0.00 75,400.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	44	44.00	1,759,492.80	11	9.20	303,611.36	55	53.20	2,063,104.16	
Personnel Area Total	44	44.00	1,759,492.80	31	14.20	381,711.36	75	58.20	2,141,204.16	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00	
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00	
All Other Employees	54	53.00	2,130,419.20	13	11.20	427,879.14	67	64.20	2,558,298.34	
Non-Appropriated Personnel Area Totals	54	53.00	2,130,419.20	45	16.20	507,079.14	99	69.20	2,637,498.34	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	30	17.50	405,433.60	30	17.50	405,433.60	
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00	
All Other Employees	4,286	4,276.00	193,450,157.42	31	28.20	2,218,866.26	4,317	4,304.20	195,669,023.68	
DEPARTMENT TOTALS							.,	.,		

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Report on State Employment

Data as of 3/21/2014

DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	176	156.00	8,984,176.24	13	13.00	1,305,219.50	189	169.00	10,289,395.74
Personnel Area Total	176	156.00	8,984,176.24	17	17.00	1,481,219.74	193	173.00	10,465,395.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,404.00	58,233,872.58	12	12.00	1,837,159.74	1.454	1,416.00	60,071,032.32
Personnel Area Total	1,442	1,404.00	58,233,872.58	12	12.00	1,837,159.74	1,454	1,416.00	60,071,032.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	13,958,505.60	4	3.50	259,244.70	335	325.50	14,217,750.30
Personnel Area Total	331	322.00	13,958,505.60	4	3.50	259,244.70	335	325.50	14,217,750.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	10,966,583.16	4	4.00	416,098.54	280	271.00	11,382,681.70
Personnel Area Total	276	267.00	10,966,583.16	7	5.50	438,718.54	283	272.50	11,405,301.70
0409 - DOC-Dixon Correctional Inst									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	_	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	468.00	19,879,900.30	6	6.00	525,462.60	482	474.00	20,405,362.90
Personnel Area Total	476	468.00	19,879,900.30	8	7.00	540,542.60	484	475.00	20,420,442.90

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DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	643.00	25,528,426.56	6	6.00	638,190.80	652	649.00	26,166,617.36
Personnel Area Total	646	643.00	25,528,426.56	6	6.00	638,190.80	652	649.00	26,166,617.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	13,545,118.60	5	4.00	507,678.34	343	342.00	14,052,796.94
Personnel Area Total	338	338.00	13,545,118.60	5	4.00	507,678.34	343	342.00	14,052,796.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	37,091,126.80	0	0.00	0.00	785	765.00	37,091,126.80
Personnel Area Total	785	765.00	37,091,126.80	0	0.00	0.00	785	765.00	37,091,126.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	303.00	12,134,782.40	6	5.75	526,385.86	310	308.75	12,661,168.26
Personnel Area Total	304	303.00	12,134,782.40	6	5.75	526,385.86	310	308.75	12,661,168.26
0811 - DOC-Prison Enterprises									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	69.00	3,597,877.14	0	0.00	0.00	70	69.00	3,597,877.14
Personnel Area Total	70	69.00	3,597,877.14	10	1.50	24,601.00	80	70.50	3,622,478.14

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Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	61,776.00	8	4.00	61,776.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,844	4,735.00	203,920,369.38	56	54.25	6,015,440.08	4,900	4,789.25	209,935,809.46
Appropriated Personnel Area Totals	4,844	4,735.00	203,920,369.38	75	62.25	6,253,741.32	4,919	4,797.25	210,174,110.70
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	61,776.00	8	4.00	61,776.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,844	4,735.00	203,920,369.38	56	54.25	6,015,440.08	4,900	4,789.25	209,935,809.46
DEPARTMENT TOTALS	4,844	4,735.00	203,920,369.38	75	62.25	6,253,741.32	4,919	4,797.25	210,174,110.70

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,327,243.74	4	2.00	475,670.00	106	99.00	5,802,913.74
Personnel Area Total	102	97.00	5,327,243.74	5	2.50	491,270.00	107	99.50	5,818,513.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.608	1.583.00	83,425,503.72	76	9.00	3,815,131.58	1,684	1,592.00	87,240,635.30
Personnel Area Total	1,608	1,583.00	83,425,503.72	79	11.25	3,873,371.58	1,687	1,594.25	87,298,875.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	491.00	18,891,940.60	4	1.00	140,137.40	525	492.00	19,032,078.00
Personnel Area Total	521	491.00	18,891,940.60	5	2.00	165,097.40	526	493.00	19,057,038.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.25	28,080.00	0 2	0.00 1.25	0.00 28,080.00
Student Employees Board Members	0	0.00	0.00	<u> </u>	0.00	28,080.00	<u> </u>	0.00	28,080.00
All Other Employees	159	158.00	8,467,492.80	4	4.00	333,832.20	163	162.00	8,801,325.00
Personnel Area Total	159	158.00	8,467,492.80	11	5.25	362,287.20	170	163.25	8,829,780.00
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Report on State Employment

Data as of 3/21/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members		0.00	0.00		3.00				120,000.00
		0 00	በ በበ	12	8 NN	21 <i>4</i> 27 <i>4</i> 50	12	ያ በበ	21 <i>4</i> 27 <i>4</i> 50
All Other Employees	0 2,455	0.00 2,393.00	0.00 119,431,126.88	13 101	8.00 23.00	214,374.50 5,619,657.16	13 2,556	8.00 2,416.00	214,374.50 125,050,784.04

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Report on State Employment

Data as of 3/21/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	283,545.60	2	2.00	106,641.60	12	12.00	390,187.20
Personnel Area Total	10	10.00	283,545.60	8	2.00	106,641.60	18	12.00	390,187.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	319,529.60	6	4.00	198,012.80	17	15.00	517,542.40
Non-Appropriated Personnel Area Totals	11	11.00	319,529.60	17	4.00	198,012.80	28	15.00	517,542.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50
All Other Employees	2,466	2,404.00	119,750,656.48	107	27.00	5,817,669.96	2,573	2,431.00	125,568,326.44
DEPARTMENT TOTALS	2,466	2,404.00	119,750,656.48	138	40.00	6,158,924.46	2,604	2,444.00	125,909,580.94

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Data as of 3/21/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
Personnel Area Total	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
Appropriated Personnel Area Totals	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84
DEPARTMENT TOTALS	832	831.00	36,766,180.10	80	50.00	4,464,537.74	912	881.00	41,230,717.84

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Report on State Employment

Data as of 3/21/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.69	6,775,300.06	17	16.03	1,992,413.33	173	165.72	8,767,713.39
Personnel Area Total	156	149.69	6,775,300.06	17	16.03	1,992,413.33	173	165.72	8,767,713.39
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,293,167.18	20	5.60	1,075,014.72	168	153.12	8,368,181.90
Personnel Area Total	148	147.52	7,293,167.18	20	5.60	1,075,014.72	168	153.12	8,368,181.90
0302 - DHH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	ŭ	0.00	0.00	0	0.00	0.00
Board Members	0 205	0.00	0.00	0 14	0.00	0.00	0 21 9	0.00	0.00
All Other Employees	205 205	205.00 205.00	10,066,398.68	14 14	12.00 12.00	2,259,276.76		217.00	12,325,675.44
Personnel Area Total	205	205.00	10,066,398.68	14	12.00	2,259,276.76	219	217.00	12,325,675.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.80	5,950,944.48	7	6.80	1,198,004.08	127	126.60	7,148,948.56
	120 120	119.80	5,950,944.48	7	6.80	1,198,004.08	127	126.60	7,148,948.56
Personnel Area Total	120	113.00	3,330,344.40	,	0.60	1,130,004.08	12/	120.00	7,140,340.30

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	146,406.00	17	8.62	146,406.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	879.00	40,139,060.26	2	1.00	271,939.20	887	880.00	40,410,999.46
Personnel Area Total	885	879.00	40,139,060.26	19	9.62	418,345.20	904	888.62	40,557,405.46
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	435.00	27.625.447.98	19	13.00	1,707,734.60	468	448.00	29.333.182.58
Personnel Area Total	449	435.00	27,625,447.98	22	14.50	1,731,810.60	471	449.50	29,357,258.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,780.00	6	3.80	65,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,711,776.24	9	8.80	1,344,098.86	141	140.40	8,055,875.10
Personnel Area Total	132	131.60	6,711,776.24	15	12.60	1,409,878.86	147	144.20	8,121,655.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
Personnel Area Total	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,480,708.92	26	6.00	1.415.488.88	406	382.00	17,896,197.80
Personnel Area Total	380	376.00	16,480,708.92	26	6.00	1,415,488.88	406	382.00	17,896,197.80
r ersonner Area Total	300	3,0.00	10,400,700.32		0.00	1,713,700.00	400	302.00	1,,050,15,.00

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DHH

Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5.244.119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
0326 - DHH-Office of Public Health									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00 1.00	0.00 16.016.00	0 2	0.00 1.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	16,016.00 0.00
All Other Employees	1,115	1,102.00	59,429,341.92	262	12.50	15,728,709.62	1,377	1,114.50	75,158,051.54
Personnel Area Total	1,115	1,102.00	59,429,341.92	264	13.50	15,744,725.62	1,377 1,379	1,115.50	75,138,031.34
	-,	_,	20,120,212.02				2,073	1,113.30	10,21 1,001 10 1
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,508.00	5	2.50	40,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,286.00	58,591,735.57	45	25.50	3,437,315.44	1,447	1,311.50	62,029,051.01
Personnel Area Total	1,402	1,286.00	58,591,735.57	50	28.00	3,477,823.44	1,452	1,314.00	62,069,559.01
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	74,880.00	0	0.00	74,880.00
All Other Employees	1.308	1.307.90	46,596,161.04	9	6.50	954.444.92	1.317	1,314.40	47,550,605.96
				<u>9</u> 	8.50				
Personnel Area Total	1,308	1,307.90	46,596,161.04	15	8.50	1,029,324.92	1,321	1,316.40	47,625,485.96

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94	
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18	
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60	
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	37	19.42	367,666.00	37	19.42	367,666.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,774	6,606.56	309,162,648.73	474	133.23	35,984,823.47	7,248	6,739.79	345,147,472.20	
Appropriated Personnel Area Totals	6,774	6,606.56	309,162,648.73	511	152.65	36,352,489.47	7,285	6,759.21	345,515,138.20	

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,452,611.20	5	2.50	343,735.92	57	53.50	2,796,347.12
Personnel Area Total	52	51.00	2,452,611.20	10	2.50	344,235.92	62	53.50	2,796,847.12
0B14 - Nursing La St Bd /DHH									
<u>-</u>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00		0	0.00	0.00
Board Members	0	0.00	0.00	11 3	0.00	825.00	11	0.00	825.00
All Other Employees	50	50.00	2,653,711.98	-	2.00	433,462.38	53	52.00	3,087,174.36
Personnel Area Total	50	50.00	2,653,711.98	14	2.00	434,287.38	64	52.00	3,087,999.36

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CLASSIFIED # FAMP # FTF ANNUAL DAY DATE				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
1	0.00	29,244.80	3	2.00	140,337.60	4	2.00	169,582.40
1	0.00	29,244.80	10	3.00	162,037.60	11	3.00	191,282.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
								0.00
			-					0.00
								350.00
_						•		117,807.20
1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-								0.00
0	0.00	0.00	3	0.50	11.500.00	3	0.50	11,500.00
	0 0 0 1 1 1 0 0 0 0 13 13 13 13	0 0.00 0 0.00 1 0.00 1 0.00 1 0.00 1 0.00 0 0.00 0 0.00 13 12.00 13 12.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 1 0.00 29,244.80 1 0.00 29,244.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 13 12.00 623,554.10 13 12.00 623,554.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 41,329.60 1 1.00 41,329.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 </td <td>0 0.00 0.00 0.00 1 0 0.00 0.00 6 1 0.00 29,244.80 3 1 0.00 29,244.80 10 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 12 13 12.00 623,554.10 2 13 12.00 623,554.10 14 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 1 1.00 41,329.60 3 1 1.00 41,329.60 10 0 0.00 0.00 0 0 0.00 0.00 2 0 0.00 0.00 13 3 3.00 92,607.76 2 3 3.00 92,607.76 17</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 1 1.00 0 0.00 0.00 6 0.00 1 1.00 29,244.80 3 2.00 1 0.00 0.00 0 0 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 12 0.00 0 0.00 0.00 12 0.00 13 12.00 623,554.10 2 2.00 13 12.00 623,554.10 14 2.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 1 1.00 20,800.00 0 0.00 0.00 6 0.00 900.00 1 1.00 29,244.80 3 2.00 140,337.60 1 0.00 29,244.80 10 3.00 162,037.60 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 12 0.00 825.00 13 12.00 623,554.10 14 2.00 169,991.40 0 0.00 0.00 0.00 14 2.00 169,991.40 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 1 1.00 0 0.00 0.0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 1 1.00 20,800.00 1 0 0.00 0.00 0.00 6 0.00 900.00 6 1 0.00 29,244.80 3 2.00 140,337.60 4 1 0.00 29,244.80 10 3.00 162,037.60 11 0 0.00 0.00 0.00 0 0.00 0.00 0.00</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 1 1.00 20,800.00 1 1.00 0 0.00 0.00 6 0.00 900.00 6 0.00 1 0.00 99.244.80 3 2.00 140,337.60 4 2.00 1 0.00 29,244.80 10 3.00 162,037.60 11 3.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00</td>	0 0.00 0.00 0.00 1 0 0.00 0.00 6 1 0.00 29,244.80 3 1 0.00 29,244.80 10 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 12 13 12.00 623,554.10 2 13 12.00 623,554.10 14 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 1 1.00 41,329.60 3 1 1.00 41,329.60 10 0 0.00 0.00 0 0 0.00 0.00 2 0 0.00 0.00 13 3 3.00 92,607.76 2 3 3.00 92,607.76 17	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 1 1.00 0 0.00 0.00 6 0.00 1 1.00 29,244.80 3 2.00 1 0.00 0.00 0 0 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 12 0.00 0 0.00 0.00 12 0.00 13 12.00 623,554.10 2 2.00 13 12.00 623,554.10 14 2.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 1 1.00 20,800.00 0 0.00 0.00 6 0.00 900.00 1 1.00 29,244.80 3 2.00 140,337.60 1 0.00 29,244.80 10 3.00 162,037.60 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 12 0.00 825.00 13 12.00 623,554.10 14 2.00 169,991.40 0 0.00 0.00 0.00 14 2.00 169,991.40 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 1 1.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 1 1.00 20,800.00 1 0 0.00 0.00 0.00 6 0.00 900.00 6 1 0.00 29,244.80 3 2.00 140,337.60 4 1 0.00 29,244.80 10 3.00 162,037.60 11 0 0.00 0.00 0.00 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 1 1.00 20,800.00 1 1.00 0 0.00 0.00 6 0.00 900.00 6 0.00 1 0.00 99.244.80 3 2.00 140,337.60 4 2.00 1 0.00 29,244.80 10 3.00 162,037.60 11 3.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00

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Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	3	2.00	213,150.00	7	6.00	366,768.00
Personnel Area Total	4	4.00	153,618.00	15	2.00	214,950.00	19	6.00	368,568.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00
reisonnei Area Total	J	0.00	0.00	14	3.30	147,000.00	14	3.50	147,000.00

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Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
	<u>0</u>	0.00	0.00	3	0.00	150.00	3	0.00	150.00
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	120.00

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lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	161	0.00	11,696.29	161	0.00	11,696.29
All Other Employees	140	137.00	7,011,494.43	80	43.24	3,076,736.28	220	180.24	10,088,230.71
Non-Appropriated Personnel Area Totals	140	137.00	7,011,494.43	248	47.24	3,157,228.57	388	184.24	10,168,723.00

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Report on State Employment

Data as of 3/21/2014

DHH

Non-Appropriated Agencies	d AgenciesCLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	23.42	436,462.00	44	23.42	436,462.00	
Board Members	0	0.00	0.00	161	0.00	11,696.29	161	0.00	11,696.29	
All Other Employees	6,914	6,743.56	316,174,143.16	554	176.47	39,061,559.75	7,468	6,920.03	355,235,702.91	
DEPARTMENT TOTALS	6,914	6,743.56	316,174,143.16	759	199.89	39,509,718.04	7,673	6,943.45	355,683,861.20	

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Data as of 3/21/2014

DCFS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
Personnel Area Total	3,456	3,386.00	148,712,271.65	226	124.00	10,387,924.30	3,682	3,510.00	159,100,195.95
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
Appropriated Personnel Area Totals	3,456	3,386.00	148,712,271.65	226	124.00	10,387,924.30	3,682	3,510.00	159,100,195.95
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,386.00	148,712,271.65	212	117.00	10,240,847.50	3,668	3,503.00	158,953,119.15
DEPARTMENT TOTALS	3,456	3,386.00	148,712,271.65	226	124.00	10,387,924.30	3,682	3,510.00	159,100,195.95

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Report on State Employment

Data as of 3/21/2014

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	96,200.00	11	5.50	96,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,956,580.16	9	6.00	789,822.54	71	67.00	4,746,402.70
Personnel Area Total	62	61.00	3,956,580.16	20	11.50	886,022.54	82	72.50	4,842,602.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,700.00	6	3.00	50,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8.258.125.98	1	1.00	103,563.20	159	159.00	8,361,689.18
Personnel Area Total	158	158.00	8,258,125.98	7	4.00	154,263.20	165	162.00	8,412,389.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3.417.759.54	0	0.00	0.00	61	61.00	3,417,759.54
Personnel Area Total	61	61.00	3,417,759.54	11	1.00	17,315.00	72	62.00	3,435,074.54
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2.563.581.28	1	1.00	109.140.20	43	43.00	2.672.721.48
Personnel Area Total	42	42.00	2,563,581.28	3	2.00	126,300.20	45	44.00	2,689,881.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	21	10.50	180,700.00	21	10.50	180,700.00
Student Employees Board Members	0	0.00	0.00	9	0.00	180,700.00		0.00	675.00
All Other Employees	323	322.00	18,196,046.96	11	8.00	1,002,525.94	9 334	330.00	19,198,572.90
. ,									
Appropriated Personnel Area Totals	323	322.00	18,196,046.96	41	18.50	1,183,900.94	364	340.50	19,379,947.90

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	180,700.00	21	10.50	180,700.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	323	322.00	18,196,046.96	11	8.00	1,002,525.94	334	330.00	19,198,572.90
DEPARTMENT TOTALS	323	322.00	18.196.046.96	41	18.50	1,183,900.94	364	340.50	19,379,947.90

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Report on State Employment

Data as of 3/21/2014

REVENUE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
Personnel Area Total	646	634.00	30,977,495.38	96	11.50	2,846,209.08	742	645.50	33,823,704.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	634.00	30,977,495.38	92	9.00	2,776,789.08	738	643.00	33,754,284.46
Appropriated Personnel Area Totals	646	634.00	30,977,495.38	96	11.50	2,846,209.08	742	645.50	33,823,704.46

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Report on State Employment

Data as of 3/21/2014

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Personnel Area Total	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Non-Appropriated Personnel Area Totals	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	637.00	31,205,165.42	94	11.00	2,887,549.08	750	648.00	34,092,714.50
DEPARTMENT TOTALS	656	637.00	31,205,165.42	100	13.50	2,973,463.48	756	650.50	34,178,628.90

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Data as of 3/21/2014

DEQ

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
Personnel Area Total	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	20	6.00	317,980.00	71	56.00	2,775,791.20
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,273,086.42	16	8.00	995,782.84	669	657.00	36,268,869.26
				28					
Appropriated Personnel Area Totals	653	649.00	35,273,086.42	28	14.00	1,105,762.84	681	663.00	36,378,849.26

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Data as of 3/21/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,273,086.42	16	8.00	995,782.84	669	657.00	36,268,869.26
DEPARTMENT TOTALS	653	649.00	35,273,086.42	28	14.00	1,105,762.84	681	663.00	36,378,849.26

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Data as of 3/21/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,037	992.38	45,370,579.80	32	10.00	1,887,692.82	1,069	1,002.38	47,258,272.62
Personnel Area Total	1,037	992.38	45,370,579.80	74	31.25	2,261,762.82	1,111	1,023.63	47,632,342.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,037	992.38	45,370,579.80	32	10.00	1,887,692.82	1,069	1,002.38	47,258,272.62
Appropriated Personnel Area Totals	1,037	992.38	45,370,579.80	74	31.25	2,261,762.82	1,111	1,023.63	47,632,342.62

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Data as of 3/21/2014

LWC

Non-Appropriated Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,044	998.38	45,582,673.50	43	12.32	2,074,783.42	1,087	1,010.70	47,657,456.92
DEPARTMENT TOTALS	1,044	998.38	45,582,673.50	104	33.57	2,450,023.42	1,148	1,031.95	48,032,696.92

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Data as of 3/21/2014

WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	5	3.00	124,061.60	42	38.00	1,866,170.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	13	4.00	177,736.00	249	239.00	12,957,817.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146,829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	254.00	13,035,534.20	8	5.00	528,101.08	279	259.00	13,563,635.28
Personnel Area Total	271	254.00	13,035,534.20	26	14.62	674,930.88	297	268.62	13,710,465.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.75	14,080,211.60	8	1.00	331,698.64	300	292.75	14,411,910.24
Personnel Area Total	292	291.75	14,080,211.60	23	8.50	450,518.64	315	300.25	14,530,730.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	836	815.75	41,637,936.60	18	8.00	1,077,014.12	854	823.75	42,714,950.72
Appropriated Personnel Area Totals	836	815.75	41,637,936.60	67	30.12	1,427,247.12	903	845.87	43,065,183.72

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED ANNUAL DAY DATE			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	836	815.75	41,637,936.60	18	8.00	1,077,014.12	854	823.75	42,714,950.72	
DEPARTMENT TOTALS	836	815.75	41,637,936.60	67	30.12	1,427,247.12	903	845.87	43,065,183.72	

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Data as of 3/21/2014

DSCS AGENCIES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	88	86.00	5,294,496.48	48	0.00	398,340.80	136	86.00	5,692,837.28
Personnel Area Total	88	86.00	5,294,496.48	55	0.00	398,865.80	143	86.00	5,693,362.28
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	11	0.50	9,330.00	52	40.50	2,228,024.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.50	7,800.00	0 1	0.50	0.00 7,800.00
Student Employees Board Members	0	0.00	0.00	0	0.50	7,800.00	0	0.50	7,800.00
All Other Employees	53	53.00	3.625.648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
	53 53	53.00 53.00	3,625,648.00	2	1.50	119,766.40 127,566.40	54 55		3,745,414.40 3,753,214.40
Personnel Area Total	55	55.00	3,023,040.00	4	1.50	127,300.40	55	54.50	3,733,214.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	201	198.00	12,239,242.08	52	4.00	742,089.92	253	202.00	12,981,332.00
Appropriated Personnel Area Totals	201	198.00	12,239,242.08	77	5.00	760,194.92	278	203.00	12,999,437.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	201	198.00	12,239,242.08	52	4.00	742,089.92	253	202.00	12,981,332.00
DEPARTMENT TOTALS	201	198.00	12,239,242.08	77	5.00	760,194.92	278	203.00	12,999,437.00

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Data as of 3/21/2014

HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	168	168.00	5,707,203.95	65	65.00	3,992,291.54	233	233.00	9,699,495.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,707,203.95	65	65.00	3,992,291.54	233	233.00	9,699,495.49
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,300,033.00	30	30.00	3,300,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,300,033.00	30	30.00	3,300,033.00
0601 - LSU A & M College									
Education Employees	1,208	1,109.30	41,950,708.80	4,388	3.356.94	273,998,964.80	5,596	4,466.24	315,949,673.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,208	1,109.30	41,950,708.80	4,388	3,356.94	273,998,964.80	5,596	4,466.24	315,949,673.60
0602 - LSU-Alexandria									
Education Employees	59	58.00	1,586,707.20	234	169.44	7,711,710.00	293	227.44	9,298,417.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,586,707.20	234	169.44	7,711,710.00	293	227.44	9,298,417.20
0603 - University of New Orleans									
Education Employees	207	205.80	6,713,050.00	1,326	825.93	54,390,467.65	1,533	1,031.73	61,103,517.65
Student Employees	0	0.00	0.00	1,326	0.00	54,390,467.65	1,533	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	205.80	6,713,050.00	1,326	825.93	54,390,467.65	1,533	1,031.73	61,103,517.65
rersonnei Area Totai	207	203.60	0,713,030.00	1,320	023.33	34,330,407.03	1,555	1,031.73	01,103,317.03

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0604 - LSU-Health Sciences Center NO										
Education Employees	468	464.73	15,385,174.72	1,735	1,565.45	131,975,298.77	2,203	2,030.18	147,360,473.49	
Student Employees	0	0.00	0.00	59	29.50	569,400.00	59	29.50	569,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	468	464.73	15,385,174.72	1,794	1,594.95	132,544,698.77	2,262	2,059.68	147,929,873.49	
0605 - LSU-Eunice										
Education Employees	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60	
0606 - LSU-Shreveport										
Education Employees	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31	
0607 - LSU-Agriculture Center										
Education Employees	348	323.45	11.075.584.00	767	740.87	48,963,855.00	1,115	1.064.32	60,039,439.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	348	323.45	11,075,584.00	767	740.87	48,963,855.00	1,115	1,064.32	60,039,439.00	
0608 - LSU-Paul M Hebert Law Center										
	6	6.00	226 202 00	1.4.4	06.67	0.565.053.00	150	102.67	0.002.244.00	
Education Employees	6	6.00	236,392.00	144 0	96.67	9,565,952.00	150 0	102.67	9,802,344.00	
Student Employees Board Members	0	0.00	0.00 0.00		0.00	0.00	-	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees		0.00		144	0.00 96.67		-	0.00	0.00	
Personnel Area Total	6	6.00	236,392.00	144	90.07	9,565,952.00	150	102.67	9,802,344.00	

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	56.87	2,052,211.20	378	308.33	24,532,136.00	436	365.20	26,584,347.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.87	2,052,211.20	378	308.33	24,532,136.00	436	365.20	26,584,347.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	400	398.60	14,328,249.28	1,041	972.71	83,972,744.32	1,441	1,371.31	98,300,993.60
Student Employees	0	0.00	0.00	93	46.50	706,940.00	93	46.50	706,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.60	14,328,249.28	1,134	1,019.21	84,679,684.32	1,534	1,417.81	99,007,933.60
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	35	35.00	3,056,800.74	49	49.00	3,592,941.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	35	35.00	3,056,800.74	49	49.00	3,592,941.14
0616 - SU A & M College									
Education Employees	319	312.00	9,467,590.22	917	909.75	45,241,258.97	1,236	1,221.75	54,708,849.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	312.00	9,467,590.22	917	909.75	45,241,258.97	1,236	1,221.75	54,708,849.19

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Data as of 3/21/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	288	272.25	11,981,161.19	359	343.25	13,986,468.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	288	272.25	11,981,161.19	359	343.25	13,986,468.39
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.00	1,776,007.60	26	17.00	1,776,007.60
0621 - Nicholls State University									
Education Employees	208	208.00	5,649,424.54	573	407.00	21,634,299.28	781	615.00	27,283,723.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	208.00	5,649,424.54	573	407.00	21,634,299.28	781	615.00	27,283,723.82
0623 - Grambling State University									
-	1.11	122.00	4 106 024 04	405	462.00	24 627 626 62	626	F0F 00	20 744 564 46
Education Employees	141 0	133.00 0.00	4,106,934.84 0.00	485 0	462.99 0.00	24,637,626.62 0.00	626 0	595.99 0.00	28,744,561.46
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees			****	<u> </u>		****			0.00 28,744,561.46
Personnel Area Total	141	133.00	4,106,934.84	485	462.99	24,637,626.62	626	595.99	28,/44,361.46

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	308	306.00	8,230,342.90	760	706.57	41,103,258.95	1,068	1,012.57	49,333,601.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	306.00	8,230,342.90	760	706.57	41,103,258.95	1,068	1,012.57	49,333,601.85
0627 - McNeese State University									
Education Employees	193	190.72	5,342,052.56	675	470.53	28,704,965.38	868	661.25	34,047,017.94
Student Employees	0	0.00	0.00	627	0.00	4,907,195.28	627	0.00	4,907,195.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	190.72	5,342,052.56	1,302	470.53	33,612,160.66	1,495	661.25	38,954,213.22
0629 - University of La-Monroe									
Education Employees	213	210.60	6,042,077.34	866	702.42	38,182,372.84	1,079	913.02	44,224,450.18
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	210.60	6,042,077.34	869	702.72	38,194,020.84	1,082	913.32	44,236,098.18
0631 - Northwestern State University									
Education Employees	177	176.50	5,226,126.46	570	543.90	28,858,731.68	747	720.40	34,084,858.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.50	5,226,126.46	570	543.90	28,858,731.68	747	720.40	34,084,858.14
0634 - Southeastern La University									
Education Employees	382	377.70	10,979,506.46	999	816.63	47,786,610.57	1,381	1,194.33	58,766,117.03
Student Employees	0	0.00	0.00	999	0.00	47,786,610.57	1,381	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	610	606.00	17,493,854.77	1,318	1,109.23	76,650,309.16	1,928	1,715.23	94,144,163.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	610	606.00	17,493,854.77	1,318	1,109.23	76,650,309.16	1,928	1,715.23	94,144,163.93
0641 - Delgado Community College									
Education Employees	199	148.60	5,632,941.51	1,091	672.85	39,305,141.87	1,290	821.45	44,938,083.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	148.60	5,632,941.51	1,091	672.85	39,305,141.87	1,290	821.45	44,938,083.38
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	164	76.43	4,322,878.55	184	96.43	4,856,448.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	164	76.43	4,322,878.55	184	96.43	4,856,448.75
0644 - Bossier Community College									
Education Employees	87	85.00	2,448,783.72	606	281.66	16,358,130.43	693	366.66	18,806,914.15
Student Employees	0	0.00	0.00	54	26.00	15,484.62	54	26.00	15,484.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.00	2,448,783.72	660	307.66	16,373,615.05	747	392.66	18,822,398.77
0661 - HED-Off Student Financial Asst									
	60	60.00	2 272 640 60	12	12.00	060 242 40	72	72.00	4 242 002 00
Education Employees	60 0	60.00 0.00	3,273,649.60 0.00	13 8	4.00	969,342.40 85,540.00	73 8	72.00 4.00	4,242,992.00
Student Employees Board Members	0	0.00	0.00	8 9	0.00	85,540.00 450.00	8 9	0.00	85,540.00 450.00
All Other Employees	0	0.00	0.00	0	0.00	450.00	0	0.00	450.00
	<u> </u>	60.00	3,273,649.60	<u> </u>	16.00	1,055,332.40			4,328,982.00
Personnel Area Total	60	00.00	3,273,049.60	30	10.00	1,055,552.40	90	76.00	4,328,382.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	56	52.00	4,329,434.98	61	57.00	4,521,543.78
Student Employees	0	0.00	0.00	6	3.00	53,976.00	6	3.00	53,976.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,383,610.98	71	60.00	4,575,719.78
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	78.50	3,374,288.32	80	78.50	3,374,288.32
Student Employees	0	0.00	0.00	1	1.00	20.800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	79.50	3,395,088.32	81	79.50	3,395,088.32
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	170	81.89	5,314,169.64	205	115.89	6,330,079.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	170	81.89	5,314,169.64	205	115.89	6,330,079.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
OZEA Carrela Tark Carrey Callega									
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	255	117.00	6,206,897.42	276	138.00	6,764,628.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	255	117.00	6,206,897.42	276	138.00	6,764,628.62

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	27	22.00	743,630.88	252	121.61	5,537,562.67	279	143.61	6,281,193.55
Student Employees	0	0.00	0.00	2	0.00	151.58	2	0.00	151.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	254	121.61	5,537,714.25	281	143.61	6,281,345.13
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	217	102.00	5,414,278.61	237	122.00	6,050,307.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	217	102.00	5,414,278.61	237	122.00	6,050,307.69
NCAE Court La Community Callega ND									
N645 - South La Community College-NP				•••		40.000.000.5-	201		
Education Employees	43	43.00	1,317,763.39	288	250.34	12,306,809.57	331	293.34	13,624,572.96
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	294	251.34	12,368,260.57	337	294.34	13,686,023.96

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
N647 - La Delta Community College-NP									
Education Employees	32	31.72	928,491.87	217	162.99	7,952,232.20	249	194.71	8,880,724.07
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	928,491.87	221	163.99	7,982,392.20	253	195.71	8,910,884.07
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	121	108.00	8,928,399.48	123	110.00	9,009,717.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	133	108.00	8,928,999.48	135	110.00	9,010,317.88
Appropriated Totals									
Education Employees	6,397	6,168.54	199,310,648.44	22,785	17,809.48	1,188,971,375.12	29,182	23,978.02	1,388,282,023.56
Student Employees	0	0.00	0.00	982	140.80	7,513,155.48	982	140.80	7,513,155.48
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,397	6,168.54	199,310,648.44	23,800	17,950.28	1,196,486,180.60	30,197	24,118.82	1,395,796,829.04
Appropriated resonner Area Totals	0,397	0,108.54	133,310,048.44	23,800	17,550.28	1,130,400,180.00	30,197	24,110.02	1,555,750,629.0

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,397	6,168.54	199,310,648.44	22,785	17,809.48	1,188,971,375.12	29,182	23,978.02	1,388,282,023.56
Student Employees	0	0.00	0.00	982	140.80	7,513,155.48	982	140.80	7,513,155.48
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,397	6,168.54	199.310.648.44	23,800	17,950.28	1,196,486,180.60	30,197	24,118.82	1,395,796,829.04

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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	15	15.00	580,292.48	192	190.30	17,293,199.92	207	205.30	17,873,492.40	
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	15	15.00	580,292.48	196	193.50	17,358,095.92	211	208.50	17,938,388.40	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	284	283.90	10,778,269.42	88	57.85	4,816,550.44	372	341.75	15,594,819.86	
Student Employees	0	0.00	0.00	15	5.00	147,940.00	15	5.00	147,940.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	284	283.90	10,778,269.42	103	62.85	4,964,490.44	387	346.75	15,742,759.86	
Appropriated Totals										
Education Employees	299	298.90	11,358,561.90	280	248.15	22,109,750.36	579	547.05	33,468,312.26	
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	299	298.90	11,358,561.90	299	256.35	22,322,586.36	598	555.25	33,681,148.26	
HEALTH CARE SERVICES TOTALS										
Education Employees	299	298.90	11,358,561.90	280	248.15	22,109,750.36	579	547.05	33,468,312.26	
Student Employees	0	0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	299	298.90	11,358,561.90	299	256.35	22,322,586.36	598	555.25	33,681,148.26	

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	332.25	21,634,120.30	40	39.00	4,334,717.92	395	371.25	25,968,838.22
Personnel Area Total	355	332.25	21,634,120.30	55	46.50	4,460,609.92	410	378.75	26,094,730.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	626	469.00	28,059,356.26	626	469.00	28,059,356.26
Personnel Area Total	0	0.00	0.00	626	469.00	28,059,356.26	626	469.00	28,059,356.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	114	112.00	6,719,461.58	118	116.00	6,883,656.78
Personnel Area Total	4	4.00	164,195.20	118	114.00	6,750,869.58	122	118.00	6,915,064.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	361	338.25	21,916,542.70	790	630.00	39,869,977.68	1,151	968.25	61,786,520.38
Appropriated Personnel Area Totals	361	338.25	21,916,542.70	819	640.00	40,036,158.68	1,180	978.25	61,952,701.38
			,50,5 5	0_0	0.00	,,	_,	J. J	2=,30=,701.30

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Report on State Employment

Data as of 3/21/2014

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	361	338.25	21,916,542.70	790	630.00	39,869,977.68	1,151	968.25	61,786,520.38
DEPARTMENT TOTALS	361	338.25	21,916,542.70	819	640.00	40,036,158.68	1,180	978.25	61,952,701.38

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EDUCATION - OTHER

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL P	Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0653 - SSC-La Schools for Deaf & Visually	Imprd								
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	15	10.90	267,245.68	15	10.90	267,245.68
Personnel Area Total 118 118.00 3,754,870.04 181 158.90 8,443,304.10 299 276.90 12,	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0655 - SSC-La Special Education Ctr Education Employees 0 0.00 7.9 194.00 7.9	All Other Employees	118	118.00	3,754,870.04	166	148.00	8,176,058.42	284	266.00	11,930,928.46
Education Employees	Personnel Area Total	118	118.00	3,754,870.04	181	158.90	8,443,304.10	299	276.90	12,198,174.14
Education Employees	0655 - SSC-La Special Education Ctr									
Student Employees 0 0.00	-	0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										0.00
All Other Employees	• •	-			-			-		0.00
Personnel Area Total 149 149.00 4,397,939.52 58 45.00 3,001,931.14 207 194.00 7,00 0657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 0.00 4.479,681.70 118 97.00 4 4.799,681.70 118 97.00 4 4.799,681.70 118 97.00 4 4.799,681.70 118 97.00 4										7,399,870.66
Education Employees 0 0.00 0.										7,399,870.66
Student Employees 0 0.00 4.479,681.70 118 97.00 4. Personnel Area Total 10 10.00 324,173.20 108 87.00 4,479,681.70 118 97.00 4. Description of the Employees 0 0.00 0.00 0.00 4,479,681.70 118 97.00 4. Education Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										0.00
All Other Employees 10 10.00 324,173.20 108 87.00 4,479,681.70 118 97.00 4,	· ·									0.00
Personnel Area Total 10 10.00 324,173.20 108 87.00 4,479,681.70 118 97.00 4,479,681.70 0662 - SSC-La Educational TV Author Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 1.50 25,376.00 3 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,803,854.90</td>										4,803,854.90
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00										4,803,854.90
Student Employees 0 0.00 0.00 3 1.50 25,376.00 3 1.50 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4, 71 70.50 4, 72.00 4, Personnel Area Total 65 64.50 3,637,784.80 9 7.50 584,900.16 74 72.00 4, Colspan="6">	0662 - SSC-La Educational TV Author									
Student Employees 0 0.00 0.00 3 1.50 25,376.00 3 1.50 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4, 71 70.50 4, 72.00 4, Personnel Area Total 65 64.50 3,637,784.80 9 7.50 584,900.16 74 72.00 4, Colspan="6">	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4, 0.00 4, 0.00 4, 0.00 4, 0.00 0.00 0.00 0.00 4, 0.00 0.0										25,376.00
All Other Employees 65 64.50 3.637,784.80 6 6.00 559,524.16 71 70.50 4, Personnel Area Total 65 64.50 3,637,784.80 9 7.50 584,900.16 74 72.00 4, 0673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00		-			_		•			0.00
Personnel Area Total 65 64.50 3,637,784.80 9 7.50 584,900.16 74 72.00 4,00 0673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>All Other Employees</td> <td>65</td> <td>64.50</td> <td>3,637,784.80</td> <td>6</td> <td>6.00</td> <td>559,524.16</td> <td></td> <td>70.50</td> <td>4,197,308.96</td>	All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16		70.50	4,197,308.96
Education Employees 0 0.00					9					4,222,684.96
Education Employees 0 0.00	0673 - SSC-N O Ctr for Creative Arts									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00										0.00
					-					0.00
All Other Employees / / /.00 430,333./U 30 00.00 3,400,/30.00 3/ /3.00 3,										3,763,090.50
	· · ·	•								3,763,090.50

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Report on State Employment

Data as of 3/21/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,411,101.26	428	352.00	19,683,952.22	777	700.50	32,095,053.48
Appropriated Personnel Area Totals	349	348.50	12,411,101.26	446	364.40	19,976,573.90	795	712.90	32,387,675.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,411,101.26	428	352.00	19,683,952.22	777	700.50	32,095,053.48
DEPARTMENT TOTALS	349	348.50	12,411,101.26	446	364.40	19,976,573.90	795	712.90	32,387,675.16

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Data as of 3/21/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,737,177.60	13	13.00	855,816.00	87	85.00	4,592,993.60
Personnel Area Total	74	72.00	3,737,177.60	19	18.50	1,089,656.10	93	90.50	4,826,833.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,737,177.60	13	13.00	855,816.00	87	85.00	4,592,993.60
Appropriated Personnel Area Totals	74	72.00	3,737,177.60	19	18.50	1,089,656.10	93	90.50	4,826,833.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,737,177.60	13	13.00	855,816.00	87	85.00	4,592,993.60
DEPARTMENT TOTALS	74	72.00	3,737,177.60	19	18.50	1,089,656.10	93	90.50	4,826,833.70

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Data as of 3/21/2014

AGRICULTURE

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	512.50	23,589,467.72	69	62.00	4,467,151.52	604	574.50	28,056,619.24
Personnel Area Total	535	512.50	23,589,467.72	85	70.00	4,590,651.52	620	582.50	28,180,119.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	512.50	23,589,467.72	69	62.00	4,467,151.52	604	574.50	28,056,619.24
Appropriated Personnel Area Totals	535	512.50	23,589,467.72	85	70.00	4,590,651.52	620	582.50	28,180,119.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	512.50	23,589,467.72	69	62.00	4,467,151.52	604	574.50	28,056,619.24
DEPARTMENT TOTALS	535	512.50	23,589,467.72	85	70.00	4,590,651.52	620	582.50	28,180,119.24

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JUSTICE

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
Personnel Area Total	0	0.00	0.00	522	496.50	27,589,238.04	522	496.50	27,589,238.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
Appropriated Personnel Area Totals	0	0.00	0.00	522	496.50	27,589,238.04	522	496.50	27,589,238.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.50	27,455,494.04	506	488.50	27,455,494.04
DEPARTMENT TOTALS	0	0.00	0.00	522	496.50	27,589,238.04	522	496.50	27,589,238.04

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
Personnel Area Total	221	217.00	11,433,649.24	37	32.00	3,257,070.44	258	249.00	14,690,719.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
Appropriated Personnel Area Totals	221	217.00	11,433,649.24	37	32.00	3,257,070.44	258	249.00	14,690,719.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,433,649.24	27	27.00	3,154,890.44	248	244.00	14,588,539.68
DEPARTMENT TOTALS	221	217.00	11,433,649.24	37	32.00	3,257,070.44	258	249.00	14,690,719.68

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Appropriated Personnel Area Totals	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34

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Data as of 3/21/2014

SECRETARY OF STATE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,074,040.32	353	176.00	11,557,732.94	737	542.00	27,631,773.26	
Personnel Area Total	384	366.00	16,074,040.32	356	177.50	11,584,252.94	740	543.50	27,658,293.26	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,074,040.32	353	176.00	11,557,732.94	737	542.00	27,631,773.26	
Appropriated Personnel Area Totals	384	366.00	16,074,040.32	356	177.50	11,584,252.94	740	543.50	27,658,293.26	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,074,040.32	353	176.00	11,557,732.94	737	542.00	27,631,773.26	
DEPARTMENT TOTALS	384	366.00	16,074,040.32	356	177.50	11,584,252.94	740	543.50	27,658,293.26	

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TREASURY

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
Personnel Area Total	48	42.00	2,817,920.30	34	11.80	1,552,395.78	82	53.80	4,370,316.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
Appropriated Personnel Area Totals	48	42.00	2,817,920.30	34	11.80	1,552,395.78	82	53.80	4,370,316.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,817,920.30	28	8.80	1,500,135.78	76	50.80	4,318,056.08
DEPARTMENT TOTALS	48	42.00	2,817,920.30	34	11.80	1,552,395.78	82	53.80	4,370,316.08

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RETIREMENT SYSTEMS

opropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	30	30.00	1,637,105.60	4	4.00	393,265.60	34	34.00	2,030,371.20	
Personnel Area Total	30	30.00	1,637,105.60	14	5.00	411,620.60	44	35.00	2,048,726.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	95.940.00	9	4.50	95,940.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	123	121.00	7,548,382.40	11	11.00	1,591,137.60	134	132.00	9,139,520.00	
Personnel Area Total	123	121.00	7,548,382.40	20	15.50	1,687,077.60	143	136.50	9,235,460.00	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	144	142.00	8,105,177.60	8	7.00	1,149,155.14	152	149.00	9,254,332.74	
Personnel Area Total	144	142.00	8,105,177.60	28	10.50	1,237,380.14	172	152.50	9,342,557.74	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	299	295.00	17,356,543.12	25	24.00	3,338,558.46	324	319.00	20,695,101.58	
- · · ·	299			64	33.00		363	328.00		
Appropriated Personnel Area Totals	299	295.00	17,356,543.12	04	55.00	3,541,078.46	303	3 2 8.00	20,897,621.58	

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,356,543.12	25	24.00	3,338,558.46	324	319.00	20,695,101.58
DEPARTMENT TOTALS	299	295.00	17.356.543.12	64	33.00	3,541,078.46	363	328.00	20,897,621.58

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	79,756.56	4	2.00	70.824.00	7	5.00	150,580.56
Personnel Area Total	3	3.00	79,756.56	7	2.00	70,824.00	10	5.00	150,580.56
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	26	22.00	872,872.00	2	2.00	145,974.40	28	24.00	1,018,846.40
Personnel Area Total	26	22.00	872,872.00	7	2.00	145,974.40	33	24.00	1,018,846.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300.144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75.108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,225.60

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80	
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20	
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20	
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00	
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60	
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	66	65.00	2,407,392.00	7	4.00	471,120.00	73	69.00	2,878,512.00	
Personnel Area Total	66	65.00	2,407,392.00	11	4.00	471,120.00	77	69.00	2,878,512.00	
0H15 - Eunice Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	4	4.00	113,755.20	3	2.00	85,200.06	7	6.00	198,955.26	
Personnel Area Total	4	4.00	113,755.20	7	2.00	85,200.06	11	6.00	198,955.26	

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HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 270,296.00 270,296.00	0 0 6 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 65,000.00 65,000.00	0 0 6 11	0.00 0.00 0.00 9.00	0.00 0.00 0.00 335,296.00 335,296.00
	8	8.00	270,290.00	9	1.00	03,000.00	17	9.00	333,230.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,670.40	3	1.00	42,328.00	6	3.00	117,998.40
Personnel Area Total	3	2.00	75,670.40	6	1.00	42,328.00	9	3.00	117,998.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	232,294.40	40	36.00	1,290,556.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46 46	34.00 34.00	1,403,646.40	2 2	2.00 2.00	129,854.40	48	36.00	1,533,500.80
Personnel Area Total	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	<u>4</u> 7	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	,	2.00	111,883.20	10	5.00	251,908.80

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	704,568.80	101	81.59	2,937,032.80
Personnel Area Total	59	56.00	2,232,464.00	58	32.58	814,080.80	117	88.58	3,046,544.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
Personnel Area Total	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,852.26	3	1.00	57,324.80	8	6.00	169,177.06
Personnel Area Total	5	5.00	111,852.26	5	1.00	57,324.80	10	6.00	169,177.06
OU24 Ollo Housing Authority									
0H31 - Olla Housing Authority	•		2.22	•	6.00	2.22	_		2
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	155,870.40	23	21.00	741,609.06
Personnel Area Total	19	19.00	585,738.66	7	2.00	155,870.40	26	21.00	741,609.06
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59.976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	215,467.20	3	2.00	164,994.96	9	8.00	380,462.16
Personnel Area Total	6	6.00	215,467.20	7	2.00	164,994.96	13	8.00	380,462.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	<u>5</u>	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	44	44.00	1,509,185.60	3	2.00	188,702.16	47	46.00	1,697,887.76
Personnel Area Total	44	44.00	1,509,185.60	7	2.00	188,702.16	51	46.00	1,697,887.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUT1 Information Device Housing Authority									
0H51 - Lafourche Parish Housing Authority	•		2.22	•		2.22	•		2
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H52 - Delcambre Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60	
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30	
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30	
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 372,532.10	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 15	0.00 0.00 0.00 11.00	0.00 0.00 0.00 444,532.10	
Personnel Area Total	12	10.00	372,532.10	6	1.00	72,000.00	18	11.00	444,532.10	
0H55 - Lake Providence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18	
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18	
OH56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	124,051.20	2	1.00	52,800.00	7	6.00	176,851.20	
Personnel Area Total	5	5.00	124,051.20	6	1.00	52,800.00	11	6.00	176,851.20	

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	393,286.40	2	0.00	0.00	14	12.00	393,286.40
Personnel Area Total	12	12.00	393,286.40	4	0.00	0.00	16	12.00	393,286.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 332,113.60 332,113.60	0 0 3 4 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 15 18	0.00 0.00 0.00 13.00	0.00 0.00 0.00 453,684.80 453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
QUEA CA Charles Davish Harris Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	150,753.46	3	1.00	75,286.56	8	6.00	226,040.02
Personnel Area Total	5	5.00	150,753.46	7	1.00	75,366.56	12	6.00	226,120.02

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20 73,715.20	<u>5</u>	1.50	75,912.93 74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	337,105.60	4	2.00	112,608.00	16	14.00	449,713.60
Personnel Area Total	12	12.00	337,105.60	7	2.00	112,683.00	19	14.00	449,788.60
0H66 - Lake Arthur Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	0.00	-	0.00	0.00
	0	0.00	0.00	3 4			3 4	0.00	0.00
All Other Employees				4 7	1.24	37,479.00 37,479.00	•	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	82,700.80	4	3.00	108,742.40	7	6.00	191,443.20
Personnel Area Total	3	3.00	82,700.80	8	3.00	108,742.40	11	6.00	191,443.20
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-		0.00	•		0.00	_	0.00	0.00
All Other Employees	0 8	0.00	254.992.40	4 2	0.00		4 10	0.00	0.00
	<u>8</u>	8.00 8.00		<u>Z</u>	2.00 2.00	150,714.46		10.00	405,706.86
Personnel Area Total	ð	8.00	254,992.40	ь	2.00	150,714.46	14	10.00	405,706.86

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authorit	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
0H74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44.832.40	4	3.00	96,478.80
	2	2.00	51,646.40 51,646.40	<u>2</u>	1.00	44,832.40	8		96,578.80
Personnel Area Total	2	2.00	51,040.40	O	1.00	44,332.40	ð	3.00	30,378.80

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PAY PAY ANDUAL PAY PAY PAY ANDUAL PAY PAY PAY ANDUAL PAY	es <u>CLA</u>	Inits of Local Govt Agencies
Education Employees		
Student Employees	uthority	OH77 - Arcadia Housing Authority
Student Employees	es 0 0.00	Education Employees
Board Members 0		
All Other Employees		
Personnel Area Total 2 2.00 55,120.00 7 2.00 68,881.60 9 4.00		All Other Employees
Education Employees	2 2.00	Personnel Area Total
Education Employees	ng Authority	DH78 - East Carroll Housing Autho
Student Employees	_	_
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00		
All Other Employees		
Personnel Area Total		
Education Employees 0 0.00 0.		
Board Members 0 0.00 0.0	ees 0 0.00	· · · · · · · · · · · · · · · · · · ·
Board Members 0 0.00 0		Student Employees
Personnel Area Total 1 1.00 37,200.00 1 1.00 49,333.00 2 2.00 OH80 - Grambling Housing Authority Education Employees 0 0.00	0 0.00	Board Members
OH80 - Grambling Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0 0.00	es 1 1.00	All Other Employees
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	1 1.00	Personnel Area Total
Student Employees 0 0.00	g Authority	DH80 - Grambling Housing Author
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 5 3.00 3 0.00 72,842.00 5 3.00 Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0<	ees 0 0.00	Education Employees
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00		
All Other Employees 1 1.00 30,451.20 4 2.00 72,842.00 5 3.00 Personnel Area Total 1 1.00 30,451.20 7 2.00 72,842.00 8 3.00 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	0 0.00	Board Members
OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0 0.00		All Other Employees
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00	1 1.00	Personnel Area Total
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00	ority	OH81 - Jena Housing Authority
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00	-	
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00		
		• •
All Other Employees 1 1.00 29,120.00 3 1.80 68,423.68 4 2.80		All Other Employees
Personnel Area Total 1 1.00 29,120.00 7 1.80 68,423.68 8 2.80		

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Havmosville Housing Authority									
0H86 - Haynesville Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.36	115.167.00	13	7.36	115,167.00
Board Members	0	0.00	0.00	296	1.00	1,770.00	296	1.00	1,770.00
All Other Employees	639	612.12	20,409,593.74	321	177.43	8,554,071.10	960	789.55	28,963,664.84
Units of Local Govt Personnel Area Totals	639	612.12	20,409,593.74	630	185.79	8,671,008.10	1,269	797.91	29,080,601.84
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00
Board Members	0	0.00	0.00	296	1.00	1,770.00	296	1.00	1,770.00
All Other Employees	639	612.12	20,409,593.74	321	177.43	8,554,071.10	960	789.55	28,963,664.84
DEPARTMENT TOTALS	639	612.12	20,409,593.74	630	185.79	8,671,008.10	1,269	797.91	29,080,601.84

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	360,692.80	4	1.00	120,125.00	15	10.00	480,817.80
Personnel Area Total	11	9.00	360,692.80	14	1.00	120,750.00	25	10.00	481,442.80
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	70,395.12	17	16.00	562,231.92
Personnel Area Total	15	15.00	491,836.80	8	1.00	70,845.12	23	16.00	562,681.92
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0104 Ninesta anth La Laura District									
0L04 - Nineteenth La Levee District	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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Units of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,290,504.80	2	2.00	193,440.00	41	38.00	1,483,944.80
Personnel Area Total	39	36.00	1,290,504.80	14	3.00	210,270.00	53	39.00	1,500,774.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	80	80.00	3,414,070.40	2	2.00	200.283.20	0 82	82.00	3,614,353.60
	<u>80</u>	80.00 80.00		2	2.00 2.00				
Personnel Area Total	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60

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Data as of 3/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	158,635.20	54	51.90	2,220,202.24
Personnel Area Total	51	50.40	2,061,567.04	11	1.75	171,160.20	62	52.15	2,232,727.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	53.82	2,140,090.16	3	3.00	198,256.00	58	56.82	2,338,346.16
Personnel Area Total	55	53.82	2,140,090.16	3	3.00	198,256.00	58	56.82	2,338,346.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
_	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	8 1	0.00	600.00	8	0.00	600.00
All Other Employees		3.00	96,953.92		0.00	0.00	4	3.00	96,953.92
Personnel Area Total	3	3.00	96,953.92	9	0.00	600.00	12	3.00	97,553.92

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Data as of 3/21/2014

PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L30 - SE LA Flood Protect Auth-East									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 103,563.20 12 3.00 299,030.40 14 5.00 4	Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00
Ol.31 - SE LA Flood Protect Auth-West Education Employees 0	All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Education Employees	Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60
Student Employees	0L31 - SE LA Flood Protect Auth-West									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			6			-		1,414.00
OL34 - Orleans-Real Est Rec Non-Flood Education Employees 0 0.00	All Other Employees	0			3	2.00	187,425.80	3	2.00	187,425.80
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
Student Employees 0 0.00	0L34 - Orleans-Real Est Rec Non-Flood									
Board Members 0 0.00 0.00 10 0.00 0.00 10 0.00 0.00 10 0.00										0.00
All Other Employees 19 19.00 773,864.00 3 0.00 0.00 22 19.00 77	Student Employees	0			0	0.00	0.00	0	0.00	0.00
Personnel Area Total 19 19.00 773,864.00 13 0.00 0.00 32 19.00 773,864.00										0.00
OP01 - Abbeville Harbor & Term District Education Employees 0 0.00 144,533.00 4 2.00 1 2.00 1 144,533.00 7 2.00 1 1 1 0 0.00 0.00 0.00 0.00 0.00 1 0 0.00<	All Other Employees			773,864.00				22	19.00	773,864.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
Student Employees 0 0.00	0P01 - Abbeville Harbor & Term District									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 144,533.00 4 2.00 15 0.00 15 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 2.00 144,533.00 4 2.00 1 Personnel Area Total 0 0.00 0.00 7 2.00 144,533.00 7 2.00 1 OP03 - Greater BR Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 7 2.00 144,533.00 7 2.00 1 OP03 - Greater BR Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OP03 - Greater BR Port Commission Education Employees 0 0.00	All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,050.00 15 0.00	Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,050.00 15 0.00	OPO3 - Greater BR Port Commission									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 15 0.00 1,050.00 15 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 15 0.00 1,050.00 15 0.00										0.00
	• •	-			•			-		1,050.00
All Other Employees 10 10:00 /22,012:00 0 0:00 /30,000:40 24 24:00 1,0										1,521,499.20
Personnel Area Total 18 18.00 722,612.80 21 6.00 799,936.40 39 24.00 1,5										1,522,549.20

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OD47 Post of New Orleans Post Commission									
0P17 - Port of New Orleans Port Commission		2.25	0		0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,087,422.40	21	19.00	2,605,090.07	276	274.00	15,692,512.47
Personnel Area Total	255	255.00	13,087,422.40	28	19.00	2,605,090.07	283	274.00	15,692,512.47

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,633,459.40	7	7.00	801,712.50	63	62.00	3,435,171.90
Personnel Area Total	56	55.00	2,633,459.40	15	8.00	825,391.50	71	63.00	3,458,850.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	100.00	3,962,524.80	14	13.00	1,888,705.52	116	113.00	5,851,230.32
Personnel Area Total	102	100.00	3,962,524.80	21	13.00	1,888,705.52	123	113.00	5,851,230.32
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 6 4 10	0.00 0.00 0.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
- · · ·	0	0.00		13					

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	185	0.34	37,718.54	185	0.34	37,718.54
All Other Employees	890	879.72	37,889,989.72	117	85.55	9,090,725.88	1,007	965.27	46,980,715.60
Units of Local Govt Personnel Area Totals	890	879.72	37,889,989.72	304	87.89	9,166,404.42	1,194	967.61	47,056,394.14
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	185	0.34	37,718.54	185	0.34	37,718.54
All Other Employees	890	879.72	37,889,989.72	117	85.55	9,090,725.88	1,007	965.27	46,980,715.60
DEPARTMENT TOTALS	890	879.72	37,889,989.72	304	87.89	9,166,404.42	1,194	967.61	47,056,394.14

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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,696	6,467.44	210,669,210.34	23,065	18,057.63	1,211,081,125.48	29,761	24,525.07	1,421,750,335.82
Student Employees	0	0.00	0.00	1,456	391.59	12,330,221.76	1,456	391.59	12,330,221.76
Board Members	0	0.00	0.00	541	22.00	952,991.25	541	22.00	952,991.25
All Other Employees	32,357	31,566.56	1,477,766,137.61	5,515	3,898.64	273,129,828.31	37,872	35,465.20	1,750,895,965.92
STATEWIDE TOTALS	39,053	38,034.00	1,688,435,347.95	30,577	22,369.86	1,497,494,166.80	69,630	60,403.86	3,185,929,514.75

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STATEWIDE

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,696	6,467.44	210,669,210.34	23,065	18,057.63	1,211,081,125.48	29,761	24,525.07	1,421,750,335.82
Student Employees	0	0.00	0.00	1,439	380.59	12,137,187.36	1,439	380.59	12,137,187.36
Board Members	0	0.00	0.00	196	22.00	928,846.96	196	22.00	928,846.96
All Other Employees	31,837	31,063.99	1,454,150,971.68	5,033	3,701.15	259,914,403.85	36,870	34,765.14	1,714,065,375.53
STATEWIDE TOTALS	38,533	37,531.43	1,664,820,182.02	29,733	22,161.37	1,484,061,563.65	68,266	59,692.80	3,148,881,745.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,533	37,531.43	1,664,820,182.02	28,098	21,758.78	1,470,995,529.33	66,631	59,290.21	3,135,815,711.35
Employees with In-State Resident	36,754		1,601,465,990.23	25,153		1,295,387,377.12	61,907		2,896,853,367.35
Employees with Out-of State Resident	849		32,401,264.85	210		9,439,549.00	1,059		41,840,813.85
Employees with Unknown Resident	930		30,952,926.94	4,370		179,234,637.53	5,300		210,187,564.47

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	345	0.00	24,144.29	345	0.00	24,144.29
All Other Employees	520	502.57	23,615,165.93	482	197.49	13,215,424.46	1,002	700.06	36,830,590.39
STATEWIDE TOTALS	520	502.57	23,615,165.93	844	208.49	13,432,603.15	1,364	711.06	37,047,769.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	520	502.57	23,615,165.93	482	197.49	13,215,424.46	1,002	700.06	36,830,590.39
Employees with In-State Resident	510		23,238,336.49	825		13,217,850.55	1,335		36,456,187.04
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	8		282,251.84	16		171,592.60	24		453,844.44

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.02	166,855.00	17	10.02	166,855.00
Board Members	0	0.00	0.00	485	1.34	39,488.54	485	1.34	39,488.54
All Other Employees	1,532	1,494.84	58,396,524.46	452	269.23	18,335,601.66	1,984	1,764.07	76,732,126.12
STATEWIDE TOTALS	1,532	1,494.84	58,396,524.46	954	280.59	18,541,945.20	2,486	1,775.43	76,938,469.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,532	1,494.84	58,396,524.46	452	269.23	18,335,601.66	1,984	1,764.07	76,732,126.12
Employees with In-State Resident	1,483		56,312,508.18	916		17,989,214.88	2,399		74,301,723.06
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	34		350,785.12	63		1,550,198.20

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,696	6,467.44	210,669,210.34	23,065	18,057.63	1,211,081,125.48	29,761	24,525.07	1,421,750,335.82
Student Employees	0	0.00	0.00	1,473	401.61	12,497,076.76	1,473	401.61	12,497,076.76
Board Members	0	0.00	0.00	1,026	23.34	992,479.79	1,026	23.34	992,479.79
All Other Employees	33,889	33,061.40	1,536,162,662.07	5,967	4,167.87	291,465,429.97	39,856	37,229.27	1,827,628,092.04
STATEWIDE TOTALS	40,585	39,528.84	1,746,831,872.41	31,531	22,650.45	1,516,036,112.00	72,116	62,179.29	3,262,867,984.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,585	39,528.84	1,746,831,872.41	29,032	22,225.50	1,502,546,555.45	69,617	61,754.34	3,249,378,427.86
Employees with In-State Resident Employees with Out-of State Resident	38,747 871		1,681,016,834.90 33,380,445.65	26,894 217		1,326,594,442.55 9,684,654.20	65,641 1,088		3,007,611,277.45 43,065,099.85
Employees with Unknown Resident	967		32,434,591.86	4,420		179,757,015.25	5,387		212,191,607.11

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