

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/14/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/14/2014

	COAFIDERCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,625	1,591.62	93,236,197.86	1,785	1,471.44	69,630,962.02	3,410	3,063.06	162,867,159.88
VETERANS AFFAIRS	781	777.00	24,606,023.78	92	8.00	1,993,762.20	873	785.00	26,599,785.98
ECONOMIC DEVELOPMENT	66	62.00	3,681,966.60	62	56.00	5,413,651.36	128	118.00	9,095,617.96
CRT	807	654.00	25,070,148.90	374	146.59	8,899,098.20	1,181	800.59	33,969,247.10
DOTD	4,355	4,345.00	197,958,666.88	88	45.20	2,611,801.06	4,443	4,390.20	200,570,467.94
DPSC - CORRECTIONS	4,897	4,784.00	206,646,167.78	74	61.75	6,246,201.32	4,971	4,845.75	212,892,369.10
DPSC - PUBLIC SAFETY	2,585	2,524.00	127,023,579.28	142	40.00	6,259,908.46	2,727	2,564.00	133,283,487.74
DYS-OFF OF JUV JUST	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
DHH	6,948	6,780.43	318,462,260.94	760	198.89	39,413,528.68	7,708	6,979.32	357,875,789.62
DCFS	3,549	3,480.00	154,568,963.01	227	124.00	10,353,791.50	3,776	3,604.00	164,922,754.51
D N R	373	372.00	21,453,961.36	42	18.50	1,183,975.94	415	390.50	22,637,937.30
REVENUE	679	660.00	32,707,854.66	102	13.50	3,006,327.48	781	673.50	35,714,182.14
DEQ	652	648.00	35,230,987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06
L W C	1,089	1,041.38	48,007,471.46	112	33.57	2,689,223.42	1,201	1,074.95	50,696,694.88
WILDLIFE & FISHERIES	835	815.75	41,674,579.96	68	30.12	1,453,666.24	903	845.87	43,128,246.20
CIVIL SERVICE AGENCIES	203	200.00	12,293,509.28	77	5.00	760,194.92	280	205.00	13,053,704.20
HIGHER EDUCATION	6,403	6,180.97	199,619,616.08	23,827	17,946.54	1,196,589,581.15	30,230	24,127.51	1,396,209,197.23
HEALTH CARE SERVICES	719	717.45	26,858,845.68	404	292.54	24,842,343.09	1,123	1,009.99	51,701,188.77
DEPT OF EDUCATION	393	370.25	24,114,572.30	820	642.50	40,057,623.76	1,213	1,012.75	64,172,196.06
EDUCATION - OTHER	342	341.50	12,226,552.22	439	363.40	20,112,256.98	781	704.90	32,338,809.20
PUBLIC SERVICE COMM	75	73.00	3,816,696.00	19	18.50	1,089,656.10	94	91.50	4,906,352.10
AGRICULTURE	538	512.50	23,621,224.12	86	70.50	4,599,231.52	624	583.00	28,220,455.64
JUSTICE	0	0.00	0.00	524	498.50	27,627,195.18	524	498.50	27,627,195.18
INSURANCE	220	216.00	11,359,046.40	37	32.00	3,257,070.44	257	248.00	14,616,116.84
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
SECRETARY OF STATE	384	366.00	16,073,665.92	356	177.50	11,561,456.14	740	543.50	27,635,122.06
TREASURY	48	42.00	2,836,623.66	34	11.80	1,552,395.78	82	53.80	4,389,019.44
RETIREMENT SYSTEMS	299	295.00	17,356,543.12	65	33.50	3,551,478.46	364	328.50	20,908,021.58
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 39,702	38,685.85	1,717,598,979.11	30,740	22,417.61	1,501,409,338.54	70,442	61,103.46	3,219,008,317.65
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	611.12	20,373,524.26	629	185.79	8,667,513.70	1,268	796.91	29,041,037.96
PORTS, LEVEE BOARDS	890	879.72	37,894,940.12	308	89.02	9,203,470.02	1,198	968.74	47,098,410.14
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,532	1,493.84	58,365,405.38	957	281.72	18,575,516.40	2,489	1,775.56	76,940,921.78
TOTAL WORKFORCE	41,234	40,179.69	1,775,964,384.49	31,697	22,699.33	1,519,984,854.94	72,931	62,879.02	3,295,949,239.43

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 3/14/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,656.00	16	8.20	136,656.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.52	4,878,965.92	96	72.52	4,878,965.92
Personnel Area Total	0	0.00	0.00	116	80.72	5,015,881.92	116	80.72	5,015,881.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.30	411,091.20	44	22.30	411,091.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	41,462,256.68	128	124.50	9,742,595.72	791	774.50	51,204,852.40
Personnel Area Total	663	650.00	41,462,256.68	172	146.80	10,153,686.92	835	796.80	51,615,943.60
r ersonner Area Total	000	050.00	11, 102,250,00	-/-	2 10.00	10,133,000.32	033	750.00	51,015,5 1510

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	101,400.00	11	5.60	101,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08
Personnel Area Total	141	139.00	9,867,007.28	24	15.60	1,172,464.80	165	154.60	11,039,472.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,915,614.86	350	349.75	17,915,614.86
Personnel Area Total	0	0.00	0.00	351	350.25	17,924,298.86	351	350.25	17,924,298.86
Odda Car Dant of Military Affairs									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	764	751.00	27,215,348.42	766	753.00	27,297,466.82
Personnel Area Total	2	2.00	82,118.40	764	751.00	27,215,348.42	766	753.00	27,297,466.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
Personnel Area Total	9	8.00	426,985.52	13	6.00	783,823.66	22	14.00	1,210,809.18
0126 - Gov-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114.608.00	2	2.00	438.00 117,249.60	3 5	5.00	231,857.60
	<u>3</u>	3.00 3.00	114,608.00	<u>2</u> 5	2.00 2.00	117,249.60	5 8		231,857.60
Personnel Area Total	3	5.00	114,000.00	3	2.00	117,007.00	8	5.00	232,233.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	42.00	2,419,601.60	2	2.00	155,313.60	47	44.00	2,574,915.20
Personnel Area Total	45	42.00	2,419,601.60	19	6.00	231,388.60	64	48.00	2,650,990.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,330,188.80	1	1.00	145,000.18	104	104.00	6,475,188.98
Personnel Area Total	103	103.00	6,330,188.80	3	2.00	160,080.18	106	105.00	6,490,268.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,864,871.40	3	2.00	361,151.96	77	74.00	4,226,023.36
Personnel Area Total	74	72.00	3,864,871.40		2.80	376,044.76		74.80	4,240,916.16
reisuillei Alea Tuldi	/-	, 2.00	3,004,071.40	7	2.00	370,044.70	70	74.00	7,240,310.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	4	2.00	34,736.00	39	37.00	2,263,414.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	705,093.48	0	0.00	0.00	20	20.00	705,093.48
Personnel Area Total	20	20.00	705,093.48	0	0.00	0.00	20	20.00	705,093.48
0806 - DOA-La Property Assist Agency	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,115,233.60	9	0.00	128,585.60	43	34.00	1,243,819.20
Personnel Area Total	34	34.00	1,115,233.60	10	0.50	137,113.60	44	34.50	1,252,347.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67.704.00	7	3.50	67,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
All Other Employees	- 00	05.00	3,000,437.32	U	0.00	0.00	- 00	05.00	3,000,437.32

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	95	48.40	874,172.00	95	48.40	874,172.00
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,334	1,305.05	79,730,941.68	1,463	1,389.77	66,062,665.90	2,797	2,694.82	145,793,607.58
Appropriated Personnel Area Totals	1,334	1,305.05	79,730,941.68	1,606	1,443.17	67,240,639.02	2,940	2,748.22	146,971,580.70

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,393,721.36	6	6.00	820,523.34	119	119.00	7,214,244.70
Personnel Area Total	113	113.00	6,393,721.36	15	6.00	820,823.34	128	119.00	7,214,544.70
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	44.00	2,113,818.72	2	2.00	231,129.60	47	46.00	2,344,948.32
Personnel Area Total	45	44.00	2,113,818.72	13	4.00	264,148.60	58	48.00	2,377,967.32
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	4 5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	<u>5</u>	5.00	192,587.20	9	2.00	175,850.02	10 14	7.00	368,437.22
reisonnei Alea Totai	3	3.00	192,307.20	3	2.00	173,030.02	14	7.00	300,737.22

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EXECUTIVE DEPARTMENT

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
2	1.27	53,872.00	3	0.00	150.00	5		54,022.00
2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
0		0.00	_	0.00				1,460.00
50		2.158.956.80	2	2.00	·			2,399,841.60
50	50.00	2,158,956.80	23	2.00	242,344.80	73	52.00	2,401,301.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					450.00
								1,021,323.68
22	20.30	831,274.08	11	2.00	190,499.60	33	22.30	1,021,773.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					225.00
						12		470.112.62
10	10.00	376.380.42	2	1.00	93.732.20	17	11.00	4/011767
	0 0 0 0 2 2 2 0 0 0 50 50 50 50 0 0 0 22 22 22	#EMP #FTE 0 0.00 0 0.00 0 0.00 0 0.00 2 1.27 2 1.27 2 1.27 0 0.00 0 0.00 0 0.00 50 50.00 50 50.00 0 0.00 0 0.00 0 0.00 22 20.30 22 20.30 0 0.00 0 0.00 1 0.00 1 0.00 0 0.00 0 0.00 0 0.00 1 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 1.27 53,872.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 50 50.00 2,158,956.80 50 50.00 2,158,956.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 22 20.30 831,274.08 22 20.30 831,274.08 0 0.00 0.00 0 0.00 0.00 1 0.00 8,320.00 1 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 250.00 2 1.27 53,872.00 3 0.00 150.00 2 1.27 53,872.00 8 0.00 400.00 0 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00 7,554.00	9	0.27	7,254.00
reisonnei Area Totai	U	0.00	0.00	3	0.27	7,334.00	9	0.27	7,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	291	286.57	13,505,256.18	49	26.27	2,350,501.00	340	312.84	15,855,757.18
All Other Employees									

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	50.40	906,516.00	98	50.40	906,516.00
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12
All Other Employees	1,625	1,591.62	93,236,197.86	1,513	1,416.29	68,420,004.90	3,138	3,007.91	161,656,202.76
DEPARTMENT TOTALS	1,625	1,591.62	93,236,197.86	1,786	1,471.69	69,637,800.02	3,411	3,063.31	162,873,997.88

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	81.00	3,110,767.40	8	7.00	597,729.60	92	88.00	3,708,497.00
Personnel Area Total	84	81.00	3,110,767.40	17	7.00	598,404.60	101	88.00	3,709,172.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,400,385.60	25	0.00	365,040.00	159	134.00	4,765,425.60
Personnel Area Total	134	134.00	4,400,385.60	25	0.00	365,040.00	159	134.00	4,765,425.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,564,622.40	14	0.00	216,320.00	161	146.00	4,780,942.40
Personnel Area Total	147	146.00	4,564,622.40	14	0.00	216,320.00	161	146.00	4,780,942.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,319,764.80	15	0.00	229,288.80	155	140.00	4,549,053.60
Personnel Area Total	140	140.00	4,319,764.80	15	0.00	229,288.80	155	140.00	4,549,053.60
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4.110.163.20	6	1.00	272.708.80	149	144.00	4.382.872.00
	143 143	143.00 143.00	4,110,163.20 4,110,163.20	6	1.00	272,708.80	149 149		4,382,872.00
Personnel Area Total	143	143.00	4,110,103.20	U	1.00	2/2,/00.80	149	144.00	4,302,072.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,100,320.38	15	0.00	312,000.00	148	133.00	4,412,320.38
Personnel Area Total	133	133.00	4,100,320.38	15	0.00	312,000.00	148	133.00	4,412,320.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	781	777.00	24,606,023.78	83	8.00	1,993,087.20	864	785.00	26,599,110.98
Appropriated Personnel Area Totals	781	777.00	24,606,023.78	92	8.00	1,993,762.20	873	785.00	26,599,785.98
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	781	777.00	24,606,023.78	83	8.00	1,993,087.20	864	785.00	26,599,110.98
DEPARTMENT TOTALS	781	777.00	24,606,023.78	92	8.00	1,993,762.20	873	785.00	26,599,785.98

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	25	23.00	1,548,248.00	13	13.00	1,697,203.30	38	36.00	3,245,451.30	
Personnel Area Total	25	23.00	1,548,248.00	25	19.00	1,816,491.30	50	42.00	3,364,739.30	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	39.00	2,133,718.60	37	37.00	3,597,160.06	78	76.00	5,730,878.66	
Personnel Area Total	41	39.00	2,133,718.60	37	37.00	3,597,160.06	78	76.00	5,730,878.66	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	66	62.00	3,681,966.60	50	50.00	5,294,363.36	116	112.00	8,976,329.96	
Appropriated Personnel Area Totals	66	62.00	3,681,966.60	62	56.00	5,413,651.36	128	118.00	9,095,617.96	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	66	62.00	3,681,966.60	50	50.00	5,294,363.36	116	112.00	8,976,329.96	
DEPARTMENT TOTALS	66	62.00	3,681,966.60	62	56.00	5,413,651.36	128	118.00	9,095,617.96	

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CRT

ppropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	8	6.50	449,945.86	49	46.50	2,643,454.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	7	4.00	169,400.14	55	52.00	2,287,287.34
0263 - CRT-Off of State Museum									
	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	1.73	38,604.80	3	1.73	38,604.80
Board Members	0 89	0.00	0.00	0	0.00	0.00	0 90	0.00	0.00
All Other Employees Personnel Area Total	89 89	89.00 89.00	3,437,805.80 3,437,805.80	4	1.00 2.73	115,003.20 153,608.00	90 93	90.00 91.73	3,552,809.00 3,591,413.80
Personner Area Total	63	85.00	3,437,803.80	4	2.73	133,008.00	93	91.73	3,391,413.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	381.00	12,892,281.64	13	13.00	505,027.38	472	394.00	13,397,309.02
Personnel Area Total	459	381.00	12,892,281.64	13	13.00	505,027.38	472	394.00	13,397,309.02
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	11	9.60	503,003.54	35	33.60	1,809,498.34

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
Personnel Area Total	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	647.00	24,844,801.70	32	31.60	1,874,402.66	832	678.60	26,719,204.36
Appropriated Personnel Area Totals	800	647.00	24,844,801.70	46	38.83	2,022,727.46	846	685.83	26,867,529.16

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CRT

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	328	107.76	6,876,370.74	335	114.76	7,101,717.94
Personnel Area Total	7	7.00	225,347.20	328	107.76	6,876,370.74	335	114.76	7,101,717.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	328	107.76	6,876,370.74	335	114.76	7,101,717.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	328	107.76	6,876,370.74	335	114.76	7,101,717.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	654.00	25,070,148.90	360	139.36	8,750,773.40	1,167	793.36	33,820,922.30
DEPARTMENT TOTALS	807	654.00	25,070,148.90	374	146.59	8,899,098.20	1,181	800.59	33,969,247.10

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Data as of 3/14/2014

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	230	228.50	13,292,997.90	9	8.00	1,023,641.58	239	236.50	14,316,639.48	
Personnel Area Total	230	228.50	13,292,997.90	20	13.50	1,130,241.58	250	242.00	14,423,239.48	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	207,084.80	13	6.50	207,084.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,071	4,063.50	182,535,249.78	9	9.00	767,345.54	4,080	4,072.50	183,302,595.32	
Personnel Area Total	4,071	4,063.50	182,535,249.78	23	15.50	974,480.34	4,094	4,079.00	183,509,730.12	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	313,684.80	24	12.00	313,684.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,301	4,292.00	195,828,247.68	18	17.00	1,790,987.12	4,319	4,309.00	197,619,234.80	
Appropriated Personnel Area Totals	4,301	4,292.00	195,828,247.68	43	29.00	2,104,721.92	4,344	4,321.00	197,932,969.60	

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Data as of 3/14/2014

DOTD

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	370,926.40	1	1.00	74,380.80	11	10.00	445,307.20
Personnel Area Total	10	9.00	370,926.40	12	1.00	75,480.80	22	10.00	446,407.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 44 44	0.00 0.00 0.00 44.00	0.00 0.00 0.00 1,759,492.80 1,759,492.80	0 5 15 11 31	0.00 5.00 0.00 9.20 14.20	0.00 75,400.00 2,700.00 303,611.36 381,711.36	0 5 15 55 75	0.00 5.00 0.00 53.20 58.20	0.00 75,400.00 2,700.00 2,063,104.16 2,141,204.16
reisonnei Area Totai	77	44.00	1,733,432.00	31	14.20	301,711.30	73	38.20	2,141,204.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	54	53.00	2,130,419.20	13	11.20	427,879.14	67	64.20	2,558,298.34
Non-Appropriated Personnel Area Totals	54	53.00	2,130,419.20	45	16.20	507,079.14	99	69.20	2,637,498.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.00	389,084.80	29	17.00	389,084.80
									•
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
	0 4,355	0.00 4,345.00	0.00 197,958,666.88	28 31	0.00 28.20	3,850.00 2,218,866.26	4,386	0.00 4,373.20	3,850.00 200,177,533.14

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	200	180.00	10,507,584.88	13	13.00	1,305,219.50	213	193.00	11,812,804.38
Personnel Area Total	200	180.00	10,507,584.88	17	17.00	1,481,219.74	217	197.00	11,988,804.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,416.00	58,749,005.38	12	12.00	1,837,159.74	1,466	1,428.00	60,586,165.12
Personnel Area Total	1,454	1,416.00	58,749,005.38	12	12.00	1,837,159.74	1,466	1,428.00	60,586,165.12
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	320.00	14,012,169.60	4	3.50	259,244.70	337	323.50	14,271,414.30
Personnel Area Total	333	320.00	14,012,169.60	4	3.50	259,244.70	337	323.50	14,271,414.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,001,859.96	4	4.00	416,098.54	280	271.00	11,417,958.50
Personnel Area Total	276	267.00	11,001,859.96	7	5.50	438,718.54	283	272.50	11,440,578.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	472.00	19,995,485.90	6	6.00	525,462.60	486	478.00	20,520,948.50
Personnel Area Total	480	472.00	19,995,485.90	8	7.00	540,542.60	488	479.00	20,536,028.50
reisollilei Alea Tutai	750	7,2.00	15,555,465.50	·	7.00	3-0,3-2.00	+00	4/3.00	20,330,020.30

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DPSC - CORRECTIONS

opropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,749,842.56	6	6.00	638,190.80	656	653.00	26,388,033.36
Personnel Area Total	650	647.00	25,749,842.56	6	6.00	638,190.80	656	653.00	26,388,033.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13.665.529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
Personnel Area Total	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	-	0.00	0.00
Board Members	788	0.00	0.00	0	0.00	0.00	0 788	0.00	0.00
All Other Employees Personnel Area Total	788	768.00 768.00	37,182,355.60 37,182,355.60	0	0.00	0.00 0.00	788	768.00 768.00	37,182,355.60 37,182,355.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12.227.550.40	6	5.75	526,385.86	312	310.75	12,753,936.26
Personnel Area Total	306	305.00	12,227,550.40	6	5.75	526,385.86	312	310.75	12,753,936.26
0811 - DOC-Prison Enterprises									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00 1.00		0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	7	0.00	16,536.00 525.00		1.00	16,536.00 525.00
	0 69	0.00		0		0.00	7 69	0.00	
All Other Employees		68.00	3,554,783.70		0.00			68.00	3,554,783.70
Personnel Area Total	69	68.00	3,554,783.70	9	1.00	17,061.00	78	69.00	3,571,844.70

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,897	4,784.00	206,646,167.78	56	54.25	6,015,440.08	4,953	4,838.25	212,661,607.86
Appropriated Personnel Area Totals	4,897	4,784.00	206,646,167.78	74	61.75	6,246,201.32	4,971	4,845.75	212,892,369.10
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,897	4,784.00	206,646,167.78	56	54.25	6,015,440.08	4,953	4,838.25	212,661,607.86
DEPARTMENT TOTALS	4,897	4,784.00	206,646,167.78	74	61.75	6,246,201.32	4,971	4,845.75	212,892,369.10

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,675,198.56	5	2.00	533,234.00	196	188.00	11,208,432.56
Personnel Area Total	191	186.00	10,675,198.56	6	2.50	548,834.00	197	188.50	11,224,032.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.623	1,598.00	84,373,376.10	77	9.00	3,838,531.58	1.700	1,607.00	88,211,907.68
Personnel Area Total	1,623	1,598.00	84,373,376.10	80	11.25	3,896,771.58	1,703	1,609.25	88,270,147.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	19,585,074.60	6	1.00	160,157.40	537	503.00	19,745,232.00
Personnel Area Total	531	502.00	19,585,074.60	7	2.00	185,117.40	538	504.00	19,770,192.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0 2	1.25	28,080.00	0 2	1.25	28,080.00
Student Employees Board Members	0	0.00	0.00		0.00	28,080.00		0.00	28,080.00
All Other Employees	163	162.00	8,680,193.60	4	4.00	333,832.20	167	166.00	9,014,025.80
Personnel Area Total	163	162.00	8,680,193.60 8,680,193.60	11	5.25	362,287.20	174	167.25	9,014,023.80
reisuillei Alea Tulai	103	102.00	0,000,193.00	11	3.23	302,207.20	1/4	107.25	3,042,400.80

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
Personnel Area Total	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	13	8.00	214,374.50	13	8.00	214,374.50
All Other Employees	2,574	2,513.00	126,704,049.68	105	23.00	5,720,641.16	2,679	2,536.00	132,424,690.84
Appropriated Personnel Area Totals	2,574	2,513.00	126,704,049.68	125	36.00	6,061,895.66	2,699	2,549.00	132,765,945.34
Appropriated i croomier Area rotais	2,3,4	2,313.00	120,707,073.00	123	30.00	0,001,055.00	2,033	2,343.00	132,703,343.34

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	283,545.60	2	2.00	106,641.60	12	12.00	390,187.20
Personnel Area Total	10	10.00	283,545.60	8	2.00	106,641.60	18	12.00	390,187.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	319,529.60	6	4.00	198,012.80	17	15.00	517,542.40
Non-Appropriated Personnel Area Totals	11	11.00	319,529.60	17	4.00	198,012.80	28	15.00	517,542.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50
All Other Employees	2,585	2,524.00	127,023,579.28	111	27.00	5,918,653.96	2,696	2,551.00	132,942,233.24
DEPARTMENT TOTALS	2,585	2,524.00	127,023,579.28	142	40.00	6,259,908.46	2,727	2,564.00	133,283,487.74

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
Personnel Area Total	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
Appropriated Personnel Area Totals	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70
DEPARTMENT TOTALS	835	834.00	36,982,973.04	83	53.00	4,742,267.66	918	887.00	41,725,240.70

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Report on State Employment

Data as of 3/14/2014

DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.56	6,632,462.56	17	16.03	1,992,413.33	170	162.59	8,624,875.89
Personnel Area Total	153	146.56	6,632,462.56	17	16.03	1,992,413.33	170	162.59	8,624,875.89
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,285,367.18	20	5.60	1,075,014.72	168	153.12	8,360,381.90
Personnel Area Total	148	147.52	7,285,367.18	20	5.60	1,075,014.72	168	153.12	8,360,381.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	10,101,878.28	14	12.00	2,259,276.76	220	218.00	12,361,155.04
Personnel Area Total	206	206.00	10,101,878.28	14	12.00	2,259,276.76	220	218.00	12,361,155.04
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.80	5,980,944.58	7	6.80	1.198.004.08	128	127.60	7,178,948.66

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	146,406.00	17	8.62	146,406.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	882.00	40,320,652.06	2	1.00	271,939.20	890	883.00	40,592,591.26
Personnel Area Total	888	882.00	40,320,652.06	19	9.62	418,345.20	907	891.62	40,738,997.26
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	450.00	28,811,554.20	18	12.00	1,562,733.64	483	462.00	30,374,287.84
Personnel Area Total	465	450.00	28,811,554.20	21	13.50	1,586,809.64	486	463.50	30,398,363.84
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,572.00	6	3.80	65,572.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,749,109.64	9	8.80	1,344,098.86	142	141.40	8,093,208.50
Personnel Area Total	133	132.60	6,749,109.64	15	12.60	1,409,670.86	148	145.20	8,158,780.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5.462.027.22	2	2.00	248.750.06	107	107.00	5.710.777.28
Personnel Area Total	105	105.00	5,462,027.22	2	2.00	248,750.06	107	107.00	5,710,777.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,501,092.92	25	6.00	1,385,536.88	405	382.00	17,886,629.80
Personnel Area Total	380	376.00	16,501,092.92	25	6.00	1,385,536.88	405	382.00	17,886,629.80

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,104.00	59,353,312.20	264	12.50	15,823,131.22	1,378	1,116.50	75,176,443.42
Personnel Area Total	1,114	1,104.00	59,353,312.20	266	13.50	15,839,147.22	1,380	1,117.50	75,192,459.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,508.00	5	2.50	40,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,290.00	58,868,780.65	45	25.50	3,437,315.44	1,449	1,315.50	62,306,096.09
Personnel Area Total	1,404	1,290.00	58,868,780.65	50	28.00	3,477,823.44	1,454	1,318.00	62,346,604.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.321	1.319.90	47,304,068.24	9	6.50	954.444.92	1.330	1,326.40	48,258,513.16
Personnel Area Total	1,321	1,319.90	47,304,068.24	13	8.50	1,029,324.92	1,334	1,328.40	48,333,393.16

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DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
	•	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	ŭ	0.00	0.00	0	0.00	0.00
All Other Employees	0 96	94.55	4.425.842.72	0 13	5.00	1.073.172.88	0 109	99.55	5,499,015.60
	96 96	94.55 94.55		13 13	5.00 5.00				
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	19.42	367,458.00	37	19.42	367,458.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,808	6,643.43	311,450,766.51	474	132.23	35,888,692.11	7,282	6,775.66	347,339,458.62
Appropriated Personnel Area Totals	6,808	6,643.43	311,450,766.51	511	151.65	36,256,150.11	7,319	6,795.08	347,706,916.62

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DHH

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
7.7 . 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,452,611.20	5	2.50	343,735.92	57	53.50	2,796,347.12
Personnel Area Total	52	51.00	2,452,611.20	10	2.50	344,235.92	62	53.50	2,796,847.12
ODIA Nursing Lo St Dd /DUU									
0B14 - Nursing La St Bd /DHH				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	50	50.00	2,653,711.98	3	2.00	433,462.38	53	52.00	3,087,174.36
Personnel Area Total	50	50.00	2,653,711.98	14	2.00	434,287.38	64	52.00	3,087,999.36

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#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE B15 - Physical Therapy St 8d /DHH Education Employees 0 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0	Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B15 - Physical Therapy St Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Personnel Area Total	Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
OB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0	All Other Employees	1	0.00	29,244.80	3	2.00	140,337.60	4	2.00	169,582.40
Education Employees 0	Personnel Area Total	1	0.00	29,244.80	10	3.00	162,037.60	11	3.00	191,282.40
Education Employees 0	0B18 - Prac Nurse Exam La St Bd /DHH									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	• •									0.00
All Other Employees					-			-		825.00
Personnel Area Total 13 12.00 623,554.10 14 2.00 169,991.40 27 14.00 793,545.50	All Other Employees	13						15		792,720.50
Education Employees 0 0.00 0.	Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
Student Employees	0B19 - Radiology La St Bd /DHH									
Board Members 0 0.00 0.00 7 0.00 350.00 7 0.00 350.00 All Other Employees 1 1.00 41,329.60 3 1.00 76,477.60 4 2.00 117,807.20 Personnel Area Total 1 1.00 41,329.60 10 1.00 76,827.60 11 2.00 118,157.20 OB29 - Nursing Hm Admin La Bd / DHH	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 350.00 7 0.00 350.00 All Other Employees 1 1.00 41,329.60 3 1.00 76,477.60 4 2.00 117,807.20 Personnel Area Total 1 1.00 41,329.60 10 1.00 76,827.60 11 2.00 118,157.20 OB29 - Nursing Hm Admin La Bd / DHH	Student Employees	0			0			0		0.00
Personnel Area Total 1 1.00 41,329.60 10 1.00 76,827.60 11 2.00 118,157.20 OB29 - Nursing Hm Admin La Bd / DHH Education Employees 0 0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 17,316.00 2 1.00 17,316.00 Board Members 0 0 0.00 0.00 13 0.00 796.29 13 0.00 796.29 All Other Employees 3 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		0			7	0.00	350.00	7		350.00
0B29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 135,357.60 5 4.00 227,965.36 9 2 1.00 135,357.60 5 4.00 227,965.36 9 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 2 1.00 153,469.89	All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00 2 1.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 796.29 13 0.00 227,965.36 10 10 10 10 10 10 13 10 10 10 10 10	Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
Student Employees 0 0.00 0.00 2 1.00 17,316.00 2 1.00 17,316.00 Board Members 0 0.00 0.00 13 0.00 796.29 13 0.00 796.29 All Other Employees 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	0B29 - Nursing Hm Admin La Bd /DHH									
Student Employees 0 0.00 0.00 2 1.00 17,316.00 2 1.00 17,316.00 Board Members 0 0.00 0.00 13 0.00 796.29 13 0.00 796.29 All Other Employees 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 796.29 13 0.00 796.29 All Other Employees 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	Student Employees	0		0.00	2	1.00	17,316.00		1.00	17,316.00
All Other Employees 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36 Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00		0		0.00	13	0.00		13	0.00	796.29
OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60		4.00	227,965.36
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	0832 - Lic Prof Voc Rehab Chs La/DHH									
Student Employees 0 0.00		0	0.00	0.00	Ω	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00										
All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00		-			•			-		
	Personnel Area Total	0	0.00	0.00		0.50	11,500.00	6	0.50	11,500.00

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DHH

on-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Lis Burd Countries Bul Every (DUI)									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
ODE 3 Flootyphysic Fyrans Rd /DIIII									
0B52 - Electrolysis Exam Bd /DHH		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	161	0.00	11,696.29	161	0.00	11,696.29
All Other Employees	140	137.00	7,011,494.43	81	43.24	3,076,886.28	221	180.24	10,088,380.71
Non-Appropriated Personnel Area Totals	140	137.00	7,011,494.43	249	47.24	3,157,378.57	389	184.24	10,168,873.00

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DHH

Non-Appropriated Agencies	propriated AgenciesCLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.42	436,254.00	44	23.42	436,254.00
Board Members	0	0.00	0.00	161	0.00	11,696.29	161	0.00	11,696.29
All Other Employees	6,948	6,780.43	318,462,260.94	555	175.47	38,965,578.39	7,503	6,955.90	357,427,839.33
DEPARTMENT TOTALS	6,948	6,780.43	318,462,260.94	760	198.89	39,413,528.68	7,708	6,979.32	357,875,789.62

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Data as of 3/14/2014

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71	
Personnel Area Total	3,549	3,480.00	154,568,963.01	227	124.00	10,353,791.50	3,776	3,604.00	164,922,754.51	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71	
Appropriated Personnel Area Totals	3,549	3,480.00	154,568,963.01	227	124.00	10,353,791.50	3,776	3,604.00	164,922,754.51	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,549	3,480.00	154,568,963.01	213	117.00	10,206,714.70	3,762	3,597.00	164,775,677.71	
DEPARTMENT TOTALS	3,549	3,480.00	154,568,963.01	227	124.00	10,353,791.50	3,776	3,604.00	164,922,754.51	

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Report on State Employment

Data as of 3/14/2014

DNR

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	96,200.00	11	5.50	96,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	111	110.00	7,173,476.96	9	6.00	789,822.54	120	116.00	7,963,299.50	
Personnel Area Total	111	110.00	7,173,476.96	20	11.50	886,022.54	131	121.50	8,059,499.50	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	50.700.00	6	3.00	50,700.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	159	159.00	8,299,143.58	1	1.00	103,563.20	160	160.00	8,402,706.78	
Personnel Area Total	159	159.00	8,299,143.58	7	4.00	154,263.20	166	163.00	8,453,406.78	
0434 - DNR-Off of Mineral Resources										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00	
All Other Employees	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54	
Personnel Area Total	61	61.00	3,417,759.54	12	1.00	17,390.00	73	62.00	3,435,149.54	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48	
Personnel Area Total	42	42.00	2,563,581.28	3	2.00	126,300.20	45	44.00	2,689,881.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	180,700.00	21	10.50	180,700.00	
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00	
All Other Employees	373	372.00	21,453,961.36	11	8.00	1,002,525.94	384	380.00	22,456,487.30	
Appropriated Personnel Area Totals	373	372.00	21,453,961.36	42	18.50	1,183,975.94	415	390.50	22,637,937.30	
Appropriated Personnel Area Totals	3/3	3/2.00	21,455,501.36	42	19.50	1,163,973.94	415	390.50	22,037,937.30	

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	180,700.00	21	10.50	180,700.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	373	372.00	21,453,961.36	11	8.00	1,002,525.94	384	380.00	22,456,487.30
DEPARTMENT TOTALS	373	372.00	21.453.961.36	42	18.50	1,183,975.94	415	390.50	22,637,937.30

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,480,184.62	94	9.00	2,809,653.08	763	666.00	35,289,837.70
Personnel Area Total	669	657.00	32,480,184.62	98	11.50	2,879,073.08	767	668.50	35,359,257.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,480,184.62	94	9.00	2,809,653.08	763	666.00	35,289,837.70
Appropriated Personnel Area Totals	669	657.00	32,480,184.62	98	11.50	2,879,073.08	767	668.50	35,359,257.70

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Report on State Employment

Data as of 3/14/2014

REVENUE

n-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Personnel Area Total	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Non-Appropriated Personnel Area Totals	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	32,707,854.66	96	11.00	2,920,413.08	775	671.00	35,628,267.74
DEPARTMENT TOTALS	679	660.00	32,707,854.66	102	13.50	3,006,327.48	781	673.50	35,714,182.14

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DEQ

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0850 - DEQ-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10	
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10	
0851 - DEQ-Environmental Compliance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60	
Personnel Area Total	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60	
0852 - DEQ-Environmental Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16	
Personnel Area Total	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16	
0855 - DEQ-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20	
Personnel Area Total	51	50.00	2,457,811.20	18	5.00	301,600.00	69	55.00	2,759,411.20	
Ammunusiated Tatala										
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06	
Appropriated Personnel Area Totals	652	648.00	35,230,987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06	

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Data as of 3/14/2014

DEQ

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
DEPARTMENT TOTALS	652	648.00	35.230.987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06

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Report on State Employment

Data as of 3/14/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,082	1,035.38	47,795,377.76	40	10.00	2,126,892.82	1,122	1,045.38	49,922,270.58
Personnel Area Total	1,082	1,035.38	47,795,377.76	82	31.25	2,500,962.82	1,164	1,066.63	50,296,340.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,082	1,035.38	47,795,377.76	40	10.00	2,126,892.82	1,122	1,045.38	49,922,270.58
Appropriated Personnel Area Totals	1,082	1,035.38	47,795,377.76	82	31.25	2,500,962.82	1,164	1,066.63	50,296,340.58

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Data as of 3/14/2014

LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,089	1,041.38	48,007,471.46	51	12.32	2,313,983.42	1,140	1,053.70	50,321,454.88
DEPARTMENT TOTALS	1,089	1,041.38	48,007,471.46	112	33.57	2,689,223.42	1,201	1,074.95	50,696,694.88

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	5	3.00	124,061.60	42	38.00	1,866,170.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	13	4.00	177,736.00	249	239.00	12,957,817.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146.829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	253.00	12,951,142.36	9	5.00	554,520.20	277	258.00	13,505,662.56
Personnel Area Total	268	253.00	12,951,142.36	27	14.62	701,350.00	295	267.62	13,652,492.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	292.75	14,201,246.80	8	1.00	331,698.64	302	293.75	14,532,945.44
Personnel Area Total	294	292.75	14,201,246.80	23	8.50	450,518.64	317	301.25	14,651,765.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	45 6	0.00	0.00
All Other Employees	835	815.75	41,674,579.96	19	8.00	1,103,433.24	854	823.75	42,778,013.20
Appropriated Personnel Area Totals									

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	835	815.75	41,674,579.96	19	8.00	1,103,433.24	854	823.75	42,778,013.20	
DEPARTMENT TOTALS	835	815.75	41.674.579.96	68	30.12	1,453,666.24	903	845.87	43,128,246.20	

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DSCS AGENCIES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	87.00	5,317,750.88	48	0.00	398,340.80	137	87.00	5,716,091.68
Personnel Area Total	89	87.00	5,317,750.88	55	0.00	398,865.80	144	87.00	5,716,616.68
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	42	41.00	2,249,707.20	0	0.00	0.00	42	41.00	2,249,707.20
Personnel Area Total	42	41.00	2,249,707.20	11	0.50	9,330.00	53	41.50	2,259,037.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.50 0.00	7,800.00 0.00	1	0.50	7,800.00 0.00
All Other Employees	0 53	0.00 53.00	3.625.648.00	1	1.00	119,766.40	0 54	0.00 54.00	
	53 53		-,,	2	1.00 1.50	•			3,745,414.40
Personnel Area Total	55	53.00	3,625,648.00	2	1.50	127,566.40	55	54.50	3,753,214.40

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DSCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	203	200.00	12,293,509.28	52	4.00	742,089.92	255	204.00	13,035,599.20
Appropriated Personnel Area Totals	203	200.00	12,293,509.28	77	5.00	760,194.92	280	205.00	13,053,704.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	203	200.00	12,293,509.28	52	4.00	742,089.92	255	204.00	13,035,599.20
DEPARTMENT TOTALS	203	200.00	12,293,509.28	77	5.00	760,194.92	280	205.00	13,053,704.20

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	173	173.00	5,879,074.35	66	66.00	4,017,251.54	239	239.00	9,896,325.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,879,074.35	66	66.00	4,017,251.54	239	239.00	9,896,325.89
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,300,033.00	30	30.00	3,300,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,300,033.00	30	30.00	3,300,033.00
0601 - LSU A & M College									
Education Employees	1,208	1,110.30	41,974,524.80	4,387	3.357.94	273,938,128.80	5,595	4.468.24	315,912,653.60
Student Employees	1,208	0.00	0.00	4,367	0.00	0.00	0,595	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,208	1,110.30	41,974,524.80	4,387	3,357.94	273,938,128.80	5,595	4,468.24	315,912,653.60
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,531,836.80	234	169.44	7,711,710.00	291	226.44	9,243,546.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,531,836.80	234	169.44	7,711,710.00	291	226.44	9,243,546.80
OCO2 Hairanita of Nov. Orleans									
0603 - University of New Orleans	200	200.00	6 707 404 00	4 22 4	020.40	E4 020 255 00	4 - 40	4 0 45 00	C4 CCC 440 CC
Education Employees	208	206.80	6,737,194.00	1,334	839.13	54,929,255.00	1,542	1,045.93	61,666,449.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees			****	•	0.00	*****			0.00
Personnel Area Total	208	206.80	6,737,194.00	1,334	839.13	54,929,255.00	1,542	1,045.93	61,666,449.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	471	467.73	15,464,584.94	1,740	1,570.40	132,160,840.37	2,211	2,038.13	147,625,425.31
Student Employees	0	0.00	0.00	58	29.00	561,184.00	58	29.00	561,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	467.73	15,464,584.94	1,798	1,599.40	132,722,024.37	2,269	2,067.13	148,186,609.31
0605 - LSU-Eunice									
Education Employees	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60
0606 - LSU-Shreveport									
Education Employees	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
0607 - LSU-Agriculture Center									
Education Employees	347	326.45	11.076.395.20	765	739.37	48,854,030.00	1,112	1.065.82	59,930,425.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	326.45	11,076,395.20	765	739.37	48,854,030.00	1,112	1,065.82	59,930,425.20
0608 - LSU-Paul M Hebert Law Center									
	C	6.00	226 202 00	1.4.4	06.67	0.565.053.00	150	102.67	0.002.244.00
Education Employees	6	6.00	236,392.00	144 0	96.67	9,565,952.00	150 0	102.67	9,802,344.00
Student Employees Board Members	0	0.00	0.00 0.00		0.00	0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00		144	0.00 96.67		-	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	144	90.07	9,565,952.00	150	102.67	9,802,344.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0609 - LSU-Pennington Biomedical Res										
Education Employees	58	56.87	2,052,211.20	378	308.33	24,526,754.00	436	365.20	26,578,965.20	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	58	56.87	2,052,211.20	378	308.33	24,526,754.00	436	365.20	26,578,965.20	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	403	401.60	14,410,315.58	1,041	973.51	84,088,474.44	1,444	1,375.11	98,498,790.02	
Student Employees	0	0.00	0.00	91	45.50	691,860.00	91	45.50	691,860.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	403	401.60	14,410,315.58	1,132	1,019.01	84,780,334.44	1,535	1,420.61	99,190,650.02	
0612 - Baton Rouge Community College										
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34	
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34	
0615 - SU Board of Supervisors										
Education Employees	14	14.00	536,140.40	33	33.00	2.915.259.76	47	47.00	3,451,400.16	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	14	14.00	536,140.40	33	33.00	2,915,259.76	47	47.00	3,451,400.16	
0616 - SU A & M College										
_	240	242.00	0.467.500.33	04.4	006.75	45.000.004.33	4 222	4 240 75	E4 E26 EE4 E4	
Education Employees	319	312.00	9,467,590.22	914	906.75	45,068,961.32	1,233	1,218.75	54,536,551.54	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	319	312.00	9,467,590.22	914	906.75	45,068,961.32	1,233	1,218.75	54,536,551.54	

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Report on State Employment

Data as of 3/14/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	287	271.25	11,933,490.19	358	342.25	13,938,797.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	287	271.25	11,933,490.19	358	342.25	13,938,797.39
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.00	1,776,007.60	26	17.00	1,776,007.60
0621 - Nicholls State University									
Education Employees	209	209.00	5,673,490.14	573	409.00	21,750,477.53	782	618.00	27,423,967.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	209.00	5,673,490.14	573	409.00	21,750,477.53	782	618.00	27,423,967.67
0623 - Grambling State University									
Education Employees	141	133.00	4,106,934.84	484	462.59	24,635,250.62	625	595.59	28,742,185.46
Student Employees	0	0.00	4,106,934.84	484	0.00	24,635,250.62	025	0.00	28,742,185.46
Student Linployees	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Mamhars									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Education Employees Student Employees Board Members All Other Employees Personnel Area Total O627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 100629 - University of La-Monroe Education Employees Student Employees Student Employees	MP 308 0 0 0 308 193 0 0	# FTE 306.00 0.00 0.00 0.00 306.00	8,230,342.90 0.00 0.00 0.00 0.00 8,230,342.90	# EMP 755 0 0 0 755	# FTE 703.07 0.00 0.00 0.00 703.07	41,051,764.31 0.00 0.00 0.00	# EMP 1,063 0 0	# FTE 1,009.07 0.00 0.00	49,282,107.21 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 10629 - University of La-Monroe Education Employees Student Employees Student Employees	0 0 0 308	0.00 0.00 0.00 306.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total 3 0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0629 - University of La-Monroe Education Employees Student Employees	0 0 0 308	0.00 0.00 0.00 306.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 3 0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0629 - University of La-Monroe Education Employees Student Employees Student Employees	0 0 308	0.00 0.00 306.00	0.00 0.00	0	0.00 0.00	0.00	0		0.00
All Other Employees Personnel Area Total 0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	0 308 193 0	0.00 306.00	0.00	0	0.00			0.00	
Personnel Area Total 0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	308 193 0	306.00	****			0.00	Λ		0.00
0627 - McNeese State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	193 0		8,230,342.90	755	703.07		U	0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	0					41,051,764.31	1,063	1,009.07	49,282,107.21
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	0								
Student Employees Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	0	190.72	5,360,616.56	674	469.53	28,681,965.38	867	660.25	34,042,581.94
Board Members All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees		0.00	0.00	680	0.00	5,325,946.08	680	0.00	5,325,946.08
All Other Employees Personnel Area Total 0629 - University of La-Monroe Education Employees Student Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0629 - University of La-Monroe Education Employees 2 Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 2 Student Employees	193	190.72	5,360,616.56	1,354	469.53	34,007,911.46	1,547	660.25	39,368,528.02
Education Employees 2 Student Employees									
Student Employees	215	212.60	6,118,121.88	862	699.63	38,094,204.84	1,077	912.23	44,212,326.72
	0	0.00	0.00	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	215	212.60	6,118,121.88	865	699.93	38,105,852.84	1,080	912.53	44,223,974.72
0631 - Northwestern State University									
•	176	175.50	5,197,091.74	570	543.90	28,799,717.93	746	719.40	33,996,809.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	176	175.50	5,197,091.74	570	543.90	28,799,717.93	746	719.40	33,996,809.67
0634 - Southeastern La University									
	380	376.13	10 022 255 76	997	814.63	47 710 EGO EQ	1,377	1,190.76	58,632,816.34
Student Employees	0	0.00	10,922,255.76 0.00	997	0.00	47,710,560.58 0.00	1,377	0.00	58,632,816.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		376.13	0.00	U	0.00	0.00	U	0.00	

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HIGHER EDUCATION

ppropriated Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0640 - University of La-Lafayette										
Education Employees	608	603.00	17,463,403.57	1,318	1,107.23	76,586,117.92	1,926	1,710.23	94,049,521.49	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	608	603.00	17,463,403.57	1,318	1,107.23	76,586,117.92	1,926	1,710.23	94,049,521.49	
0641 - Delgado Community College										
Education Employees	198	148.60	5,617,965.51	1,091	672.85	39,305,141.87	1,289	821.45	44,923,107.38	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	198	148.60	5,617,965.51	1,091	672.85	39,305,141.87	1,289	821.45	44,923,107.38	
0643 - Nunez Community College										
Education Employees	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	4,855,148.75	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	4,855,148.75	
0644 - Bossier Community College										
Education Employees	87	85.00	2,448,783.72	604	281.66	16,329,755.59	691	366.66	18,778,539.31	
Student Employees	0	0.00	0.00	51	24.00	374.00	51	24.00	374.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	87	85.00	2,448,783.72	655	305.66	16,330,129.59	742	390.66	18,778,913.31	
OCC1 UED Off Student Financial Acet										
0661 - HED-Off Student Financial Asst										
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	60	60.00	3,273,649.60	30	16.00	1,055,332.40	90	76.00	4,328,982.00	

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	51.00	4,014,249.46	60	56.00	4,206,358.26
Student Employees	0	0.00	0.00	6	3.00	53,976.00	6	3.00	53,976.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,343,425.38	71	60.00	4,535,534.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	79	78.50	3,336,848.32	79	78.50	3,336,848.32
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	79.50	3,357,648.32	80	79.50	3,357,648.32
0730 - South Central LA Technical College	25	24.00	4 045 000 42	160	04.00	5 200 250 54	202	445.00	C 20C 270 0C
Education Employees	35	34.00	1,015,909.42	168	81.89	5,280,369.64	203	115.89	6,296,279.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	35	0.00 34.00	1,015,909.42	168	0.00 81.89	5,280,369.64	203	115.89	0.00 6,296,279.0 6
0731 - L.E.Fletcher Tech Comm College	4.4	44.00	226 402 46	4.60	06.77	4 600 055 46	474	07.77	4 025 050 62
Education Employees	11 0	11.00	326,103.16	163 0	86.77	4,608,955.46	174 0	97.77	4,935,058.62
Student Employees Board Members		0.00	0.00 0.00	-	0.00	0.00	-	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		11.00	326,103.16	163	0.00 86.77	4,608,955.46		0.00	4,935,058.62
Personnel Area Total	11	11.00	320,103.16	103	80.77	4,608,955.46	174	97.77	4,935,058.62
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	552,489.60	255	117.00	6,206,897.42	276	138.00	6,759,387.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	552,489.60	255	117.00	6,206,897.42	276	138.00	6,759,387.02

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	27	22.00	743,630.88	249	121.61	5,536,813.87	276	143.61	6,280,444.75
Student Employees	0	0.00	0.00	2	0.00	151.58	2	0.00	151.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	251	121.61	5,536,965.45	278	143.61	6,280,596.33
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	217	102.00	5,414,278.61	237	122.00	6.050.307.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	217	102.00	5,414,278.61	237	122.00	6,050,307.69
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	288	250.34	12,297,465.63	331	293.34	13,615,229.02
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	294	251.34	12,358,916.63	337	294.34	13,676,680.02

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
N647 - La Delta Community College-NP									
Education Employees	32	31.72	928,491.87	216	162.99	7,964,920.20	248	194.71	8,893,412.07
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	928,491.87	220	163.99	7,995,080.20	252	195.71	8,923,572.07
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	117	104.00	8,705,399.48	119	106.00	8,786,717.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	128	104.00	8,705,949.48	130	106.00	8,787,267.88
Appropriated Totals									
Education Employees	6,403	6,180.97	199,619,616.08	22,765	17,808.24	1,188,419,481.57	29,168	23,989.21	1,388,039,097.65
Student Employees	0, 100	0.00	0.00	1,029	137.30	7,893,499.66	1,029	137.30	7,893,499.66
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
Dodi a Michigera						_, 0,333.32			
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,403	6,180.97	199,619,616.08	22,765	17,808.24	1,188,419,481.57	29,168	23,989.21	1,388,039,097.65	
Student Employees	0	0.00	0.00	1,029	137.30	7,893,499.66	1,029	137.30	7,893,499.66	
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,403	6,180.97	199.619.616.08	23,827	17,946.54	1,196,589,581.15	30,230	24,127.51	1,396,209,197.23	

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HEALTH CARE SERVICES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	14.80	572,700.48	193	191.30	17,376,399.92	208	206.10	17,949,100.40
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	14.80	572,700.48	197	194.50	17,441,295.92	212	209.30	18,013,996.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,603,712.16	87	57.25	4,799,078.44	368	338.15	15,402,790.60
Student Employees	0	0.00	0.00	14	5.00	140,400.00	14	5.00	140,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,603,712.16	101	62.25	4,939,478.44	382	343.15	15,543,190.60
0318 - Wash St Tammany Reg Med Ctr									
	422	424.75	15 (02 422 04	100	25.70	2 464 560 72	F20	457.54	10 144 001 77
Education Employees	423 0	421.75	15,682,433.04 0.00	106	35.79	2,461,568.73	529 0	457.54	18,144,001.77 0.00
Student Employees Board Members	0	0.00	0.00	ŭ	0.00	0.00 0.00		0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	421.75	15,682,433.04	106	35.79	2,461,568.73	529	457.54	18,144,001.77
Appropriated Totals	719	717.45	26 050 045 60	200	284.34	24 627 047 00	4 405	4 004 70	F4 40F 002 77
Education Employees			26,858,845.68	386		24,637,047.09	1,105	1,001.79	51,495,892.77
Student Employees	0	0.00	0.00	18	8.20	205,296.00	18	8.20	205,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Appropriated Personnel Area Totals	0 719	0.00 717.45	0.00 26,858,845.68	<u> </u>	0.00 292.54	0.00 24,842,343.09	0 1,123	1,009.99	0.00 51,701,188.77
	7-0	7 - 7 - 7 - 7	_5,555,5 15165			_ 1,0 1_,0 10100	_,	_,	02,102,200.11
HEALTH CARE SERVICES TOTALS									
Education Employees	719	717.45	26,858,845.68	386	284.34	24,637,047.09	1,105	1,001.79	51,495,892.77
Student Employees	0	0.00	0.00	18	8.20	205,296.00	18	8.20	205,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	719	717.45	26,858,845.68	404	292.54	24,842,343.09	1,123	1,009.99	51,701,188.77

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	364.25	23,832,149.90	42	40.50	4,498,317.98	429	404.75	28,330,467.88
Personnel Area Total	387	364.25	23,832,149.90	57	48.00	4,624,209.98	444	412.25	28,456,359.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	624	469.00	27,861,685.80	624	469.00	27,861,685.80
Personnel Area Total	0	0.00	0.00	624	469.00	27,861,685.80	624	469.00	27,861,685.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	115	113.00	6,774,997.06	119	117.00	6,939,192.26
Personnel Area Total	4	4.00	164,195.20	119	115.00	6,806,405.06	123	119.00	6,970,600.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	393	370.25	24,114,572.30	791	632.50	39,891,442.76	1,184	1,002.75	64,006,015.06
Appropriated Personnel Area Totals	393	370.25	24,114,572.30	820	642.50	40,057,623.76	1,213	1,012.75	64,172,196.06
Appropriated reisonner Area Totals	333	3/0.25	24,114,372.30	020	042.30	40,037,023.70	1,215	1,012.75	04,172,190.00

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	393	370.25	24,114,572.30	791	632.50	39,891,442.76	1,184	1,002.75	64,006,015.06
DEPARTMENT TOTALS	393	370.25	24,114,572.30	820	642.50	40,057,623.76	1,213	1,012.75	64,172,196.06

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.90	267,245.68	15	10.90	267,245.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,755,047.88	166	148.00	8,161,455.26	284	266.00	11,916,503.14
Personnel Area Total	118	118.00	3,755,047.88	181	158.90	8,428,700.94	299	276.90	12,183,748.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,271,775.04	51	44.00	2,881,817.38	194	187.00	7,153,592.42
Personnel Area Total	143	143.00	4,271,775.04	51	44.00	2,881,817.38	194	187.00	7,153,592.42
0657 - SSC-La School for Math Sci/Art Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	6	6.00	559,524.16	70	69.50	4,138,746.56
Personnel Area Total	64	63.50	3,579,222.40	9	7.50	584,900.16	73	71.00	4,164,122.56
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
						0.00			0.00
	n	0.00	0.00	0	0.00	(),()()	()	0.00	()()()
Board Members All Other Employees	0 7	0.00 7.00	0.00 296.333.70	0 90	0.00 66.00	3.466.756.80	0 97	0.00 73.00	3.763.090.50

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,226,552.22	421	351.00	19,819,635.30	763	692.50	32,046,187.52
Appropriated Personnel Area Totals	342	341.50	12,226,552.22	439	363.40	20,112,256.98	781	704.90	32,338,809.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,226,552.22	421	351.00	19,819,635.30	763	692.50	32,046,187.52
DEPARTMENT TOTALS	342	341.50	12,226,552.22	439	363.40	20,112,256.98	781	704.90	32,338,809.20

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PUBLIC SERVICE COMM

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,816,696.00	13	13.00	855,816.00	88	86.00	4,672,512.00
Personnel Area Total	75	73.00	3,816,696.00	19	18.50	1,089,656.10	94	91.50	4,906,352.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,816,696.00	13	13.00	855,816.00	88	86.00	4,672,512.00
Appropriated Personnel Area Totals	75	73.00	3,816,696.00	19	18.50	1,089,656.10	94	91.50	4,906,352.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,816,696.00	13	13.00	855,816.00	88	86.00	4,672,512.00
DEPARTMENT TOTALS	75	73.00	3,816,696.00	19	18.50	1,089,656.10	94	91.50	4,906,352.10

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	512.50	23,621,224.12	69	62.00	4,467,151.52	607	574.50	28,088,375.64
Personnel Area Total	538	512.50	23,621,224.12	86	70.50	4,599,231.52	624	583.00	28,220,455.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	512.50	23,621,224.12	69	62.00	4,467,151.52	607	574.50	28,088,375.64
Appropriated Personnel Area Totals	538	512.50	23,621,224.12	86	70.50	4,599,231.52	624	583.00	28,220,455.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	512.50	23,621,224.12	69	62.00	4,467,151.52	607	574.50	28,088,375.64
DEPARTMENT TOTALS	538	512.50	23,621,224.12	86	70.50	4,599,231.52	624	583.00	28,220,455.64

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JUSTICE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
Personnel Area Total	0	0.00	0.00	524	498.50	27,627,195.18	524	498.50	27,627,195.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
Appropriated Personnel Area Totals	0	0.00	0.00	524	498.50	27,627,195.18	524	498.50	27,627,195.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.50	27,493,451.18	508	490.50	27,493,451.18
DEPARTMENT TOTALS	0	0.00	0.00	524	498.50	27,627,195.18	524	498.50	27,627,195.18

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INSURANCE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
Personnel Area Total	220	216.00	11,359,046.40	37	32.00	3,257,070.44	257	248.00	14,616,116.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
Appropriated Personnel Area Totals	220	216.00	11,359,046.40	37	32.00	3,257,070.44	257	248.00	14,616,116.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,359,046.40	27	27.00	3,154,890.44	247	243.00	14,513,936.84
DEPARTMENT TOTALS	220	216.00	11,359,046.40	37	32.00	3,257,070.44	257	248.00	14,616,116.84

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Appropriated Personnel Area Totals	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,073,665.92	353	176.00	11,534,936.14	737	542.00	27,608,602.06	
Personnel Area Total	384	366.00	16,073,665.92	356	177.50	11,561,456.14	740	543.50	27,635,122.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,073,665.92	353	176.00	11,534,936.14	737	542.00	27,608,602.06	
Appropriated Personnel Area Totals	384	366.00	16,073,665.92	356	177.50	11,561,456.14	740	543.50	27,635,122.06	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	384	366.00	16,073,665.92	353	176.00	11,534,936.14	737	542.00	27,608,602.06	
DEPARTMENT TOTALS	384	366.00	16,073,665.92	356	177.50	11,561,456.14	740	543.50	27,635,122.06	

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TREASURY

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
Personnel Area Total	48	42.00	2,836,623.66	34	11.80	1,552,395.78	82	53.80	4,389,019.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
Appropriated Personnel Area Totals	48	42.00	2,836,623.66	34	11.80	1,552,395.78	82	53.80	4,389,019.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,836,623.66	28	8.80	1,500,135.78	76	50.80	4,336,759.44
DEPARTMENT TOTALS	48	42.00	2,836,623.66	34	11.80	1,552,395.78	82	53.80	4,389,019.44

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,637,105.60	4	4.00	393,265.60	34	34.00	2,030,371.20
Personnel Area Total	30	30.00	1,637,105.60	14	5.00	411,620.60	44	35.00	2,048,726.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,340.00	10	5.00	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	121.00	7,548,382.40	11	11.00	1,591,137.60	134	132.00	9,139,520.00
Personnel Area Total	123	121.00	7,548,382.40	21	16.00	1,697,477.60	144	137.00	9,245,860.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,105,177.60	8	7.00	1,149,155.14	152	149.00	9,254,332.74
Personnel Area Total	144	142.00	8,105,177.60	28	10.50	1,237,380.14	172	152.50	9,342,557.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	211,120.00	16	9.50	211,120.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,356,543.12	25	24.00	3,338,558.46	324	319.00	20,695,101.58
: • tile: 2p.o ; eee	299	295.00			33.50	2,000,000.10	364	0_0.00	

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	211,120.00	16	9.50	211,120.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,356,543.12	25	24.00	3,338,558.46	324	319.00	20,695,101.58
DEPARTMENT TOTALS	299	295.00	17.356.543.12	65	33.50	3,551,478.46	364	328.50	20,908,021.58

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	70,824.00	7	5.00	149,697.60
Personnel Area Total	3	3.00	78,873.60	7	2.00	70,824.00	10	5.00	149,697.60
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	26	22.00	872,872.00	2	2.00	145,974.40	28	24.00	1,018,846.40
Personnel Area Total	26	22.00	872,872.00	7	2.00	145,974.40	33	24.00	1,018,846.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OHOE Porwick Housing Authority									
0H05 - Berwick Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members			0.00	•		0.00	-		0.00
All Other Employees	0 3	0.00 3.00	77.417.60	3 6	0.00		3 9	0.00 5.50	0.00 192,181.60
	<u>3</u>	3.00 3.00		<u> </u>	2.50 2.50	114,764.00			
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
OUAO Calabarall Bariah Harraina Arrah arita									
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	5	1.00	56,160.00	7	3.00	132,225.60

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	66	65.00	2,407,392.00	7	4.00	471,120.00	73	69.00	2,878,512.00
Personnel Area Total	66	65.00	2,407,392.00	11	4.00	471,120.00	77	69.00	2,878,512.00
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,755.20	3	2.00	85,200.06	7	6.00	198,955.26
Personnel Area Total	4	4.00	113,755.20	7	2.00	85,200.06	11	6.00	198,955.26

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 270,296.00 270,296.00	0 0 6 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 65,000.00 65,000.00	0 0 6 11	0.00 0.00 0.00 9.00	0.00 0.00 0.00 335,296.00 335,296.00
	8	8.00	270,290.00	9	1.00	03,000.00	17	9.00	333,230.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,670.40	3	1.00	42,328.00	6	3.00	117,998.40
Personnel Area Total	3	2.00	75,670.40	6	1.00	42,328.00	9	3.00	117,998.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	232,294.40	40	36.00	1,290,556.80
01122 Lake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
Personnel Area Total	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140.025.60	3 4	2.00	111.883.20	7	5.00	251,908.80
	<u>3</u>	3.00 3.00	140,025.60 140,025.60	4 7	2.00 2.00	111,883.20 111,883.20	,		251,908.80 251,908.80
Personnel Area Total	3	3.00	140,023.00	,	2.00	111,000.20	10	5.00	231,308.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	704,568.80	101	81.59	2,937,032.80
Personnel Area Total	59	56.00	2,232,464.00	58	32.58	814,080.80	117	88.58	3,046,544.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
Personnel Area Total	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,852.26	3	1.00	57,324.80	8	6.00	169,177.06
Personnel Area Total	5	5.00	111,852.26	5	1.00	57,324.80	10	6.00	169,177.06
0134 Olla Hausing Authority									
0H31 - Olla Housing Authority	_	0.05		•	0.05			0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, and the second se	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H32 - Opelousas Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 19 18.00 552,777.74 7 2.00 155,870.40 26 20.00		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DH33 - Patterson Housing Authority Education Employees 0 0.00	All Other Employees	19	18.00	552,777.74	4	2.00	155,870.40	23	20.00	708,648.14
Education Employees	Personnel Area Total	19	18.00	552,777.74	7	2.00	155,870.40	26	20.00	708,648.14
Education Employees	0H33 - Patterson Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q										0.00
All Other Employees 2 2.00 67,870.40 3 2.00 59,976.00 5 4.00					-			_		0.00
Personnel Area Total 2 2.00 67,870.40 7 2.00 59,976.00 9 4.00	All Other Employees		2.00	67.870.40	3	2.00	59.976.00	5	4.00	127,846.40
Education Employees 0 0.00 0.		2		•	7			9		127,846.40
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 215,467.20 3 2.00 164,994.96 9 8.00 Personnel Area Total 6 6.00 215,467.20 7 2.00 164,994.96 13 8.00 OH35 - Ruston Housing Authority										0.00
All Other Employees 6 6.00 215,467.20 3 2.00 164,994.96 9 8.00	· · · · · · · · · · · · · · · · · · ·	-			•			•		0.00
Personnel Area Total 6 6.00 215,467.20 7 2.00 164,994.96 13 8.00 OH35 - Ruston Housing Authority Education Employees 0 0.00										380,462.16
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.										380,462.16
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	0H35 - Ruston Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 144,060.80 13 11.00 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 11.00 144,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,0										0.00
All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00								-		0.00
Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00										431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50		9			7					431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										0.00
All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50								-		0.00
										0.00
Personnel Area Total 2 2.00 56,689.36 7 2.50 107,850.86 9 4.50				•				·		164,540.22
	Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	44	44.00	1,509,185.60	3	2.00	188,702.16	47	46.00	1,697,887.76
Personnel Area Total	44	44.00	1,509,185.60	7	2.00	188,702.16	51	46.00	1,697,887.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00		0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	4 6	4.75	152,942.40
	<u>3</u>	3.00	83,096.00 83,096.00	<u>3</u>	1.75 1.75	69,846.40	10		152,942.40
Personnel Area Total	3	3.00	65,056.00	,	1./3	05,040.40	10	4.75	132,342.40

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5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members	0			5 3			5		
All Other Employees Personnel Area Total	<u> </u>	9.00 9.00	272,937.60 272,937.60	<u> </u>	2.00 2.00	140,868.00 140,868.00	12 17	11.00 11.00	413,805.60 413,805.60
0H45 - Pineville Housing Authority	J	3.00	272,537.00	J	2.00	140,000.00	17	11.00	413,003.00
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUT1 Information Device Housing Authority									
0H51 - Lafourche Parish Housing Authority	•		2.22	•		2.22	•		2
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 12 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 372,532.10 372,532.10	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00 72,000.00	0 0 3 15	0.00 0.00 0.00 11.00	0.00 0.00 0.00 444,532.10 444,532.10
0H55 - Lake Providence Housing Authority	12	10.00	372,332.10	Ū	1.00	72,000.00	10	11.00	444,332.10
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44.952.18	8	6.00	196.792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	124.051.20	2	1.00	52.800.00	7	6.00	176,851.20

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#EMP # FTE ANNUAL PAY RATE # EMP # E	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H57 - Rayville Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Board Members	0		0.00	4		0.00	4		0.00
OH58 - Kenner Housing Authority Education Employees 0 0.00 0.00	All Other Employees	2		62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Education Employees	Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
Education Employees	0H58 - Kenner Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00										
All Other Employees		-			-			-		
Personnel Area Total 12 12.00 393,286.40 4 0.00 0.00 16 12.00 393,286.40										393,286.40
Education Employees				•	4					393,286.40
OH60 - Mansfield Housing Authority Education Employees 0 0.00 80,222.68 9 3.00 80,222.68 9 3.00 80,222.68 9 3.00 80,222.68 9 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,222.68 8 3.00 80,00 80,02 80,02 <th>Student Employees Board Members All Other Employees</th> <th>0 0 11</th> <th>0.00 0.00 11.00</th> <th>0.00 0.00 332,113.60</th> <th>0 3 4</th> <th>0.00 0.00 2.00</th> <th>0.00 0.00 121,571.20</th> <th>0 3 15</th> <th>0.00 0.00 13.00</th> <th>0.00 0.00 0.00 453,684.80</th>	Student Employees Board Members All Other Employees	0 0 11	0.00 0.00 11.00	0.00 0.00 332,113.60	0 3 4	0.00 0.00 2.00	0.00 0.00 121,571.20	0 3 15	0.00 0.00 13.00	0.00 0.00 0.00 453,684.80
Education Employees 0 0.00 80,222.68 9 0.00 <td></td> <td>11</td> <td>11.00</td> <td>552,115.00</td> <td>,</td> <td>2.00</td> <td>121,371.20</td> <td>18</td> <td>13.00</td> <td>455,004.00</td>		11	11.00	552,115.00	,	2.00	121,371.20	18	13.00	455,004.00
Student Employees 0 0.00 80,222.68 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 5 3.00 80,222.68 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 <td>0H60 - Mansfield Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H60 - Mansfield Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,222.68 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222.68 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,222.68 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222.68 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02		-			-			-		0.00
Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222.68 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02										0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.00										
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02	Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02	0H61 - St Charles Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 80.00 4 0.00 80.00 All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02										0.00
All Other Employees 5 5.00 150,753.46 3 1.00 75,286.56 8 6.00 226,040.02		-			4			_		
										226,040.02
				•						226,120.02

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED				SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Aut	hority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
OH64 - Winnfield Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	337,105.60	4	2.00	112,608.00	16	14.00	449,713.60
Personnel Area Total	12	12.00	337,105.60	7	2.00	112,683.00	19	14.00	449,788.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	80,475.20	4	3.00	105,248.00	7	6.00	185,723.20
Personnel Area Total	3	3.00	80,475.20	8	3.00	105,248.00	11	6.00	185,723.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
	<u> </u>	8.00	<u>254,992.40</u> 254,992.40	<u>2</u> 6	2.00	150,714.46 150,714.46	10 14		405,706.86
Personnel Area Total	o	0.00	234,332.40	U	2.00	130,714.40	14	10.00	403,700.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authorit	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0176 61									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,120.00	2	2.00	68,681.60	4	4.00	123,801.60
Personnel Area Total	2	2.00	55,120.00	7	2.00	68,881.60	9	4.00	124,001.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
OUG1 Jane Heusing Authority									
0H81 - Jena Housing Authority		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 1	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees		1.00	29,120.00	<u>3</u> 	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	,	1.80	68,423.68	8	2.80	97,543.68

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have a sille Hereine Authorite.									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.36	115.167.00	13	7.36	115,167.00
Board Members	0	0.00	0.00	295	1.00	1,770.00	295	1.00	1,770.00
All Other Employees	639	611.12	20,373,524.26	321	177.43	8,550,576.70	960	788.55	28,924,100.96
Units of Local Govt Personnel Area Totals	639	611.12	20,373,524.26	629	185.79	8,667,513.70	1,268	796.91	29,041,037.96
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00
Board Members	0	0.00	0.00	295	1.00	1,770.00	295	1.00	1,770.00
All Other Employees	639	611.12	20,373,524.26	321	177.43	8,550,576.70	960	788.55	28,924,100.96
DEPARTMENT TOTALS	639	611.12	20,373,524.26	629	185.79	8,667,513.70	1,268	796.91	29,041,037.96

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	70,395.12	17	16.00	562,231.92
Personnel Area Total	15	15.00	491,836.80	8	1.00	70,845.12	23	16.00	562,681.92
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0104 Nineteenth Le Leves District									
0L04 - Nineteenth La Levee District		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,290,504.80	2	2.00	193,440.00	41	38.00	1,483,944.80
Personnel Area Total	39	36.00	1,290,504.80	14	3.00	210,270.00	53	39.00	1,500,774.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60
Personnel Area Total	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60
reisonnei Alea Totai	00	55.55	3,414,070.40	_	2.00	200,203.20	02	02.00	3,017,333.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	50	49.40	2,022,442.24	3	1.50	158,635.20	53	50.90	2,181,077.44
Personnel Area Total	50	49.40	2,022,442.24	11	1.75	171,160.20	61	51.15	2,193,602.44
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.82	2,186,058.16	3	3.00	198,256.00	59	57.82	2,384,314.16
Personnel Area Total	56	54.82	2,186,058.16	3	3.00	198,256.00	59	57.82	2,384,314.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
_	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	-	0.00	0.00
Board Members	0 3	0.00	0.00	8 1	0.00	600.00	8	0.00	600.00
All Other Employees	3 3	3.00 3.00	96,953.92	9	0.00 0.00	0.00 600.00	4	3.00	96,953.92
Personnel Area Total	3	3.00	96,953.92	9	0.00	600.00	12	3.00	97,553.92

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ana Carata PR Part Caratician									
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	18	18.00	722,612.80	6	6.00	798,886.40	24	24.00	1,521,499.20
Personnel Area Total	18	18.00	722,612.80	21	6.00	799,936.40	39	24.00	1,522,549.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 2 6	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40 85,010.40	0 0 4 2 6	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 85,010.40 85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54.000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
ODAT. Dark of New Orleans Dark Commission									
0P17 - Port of New Orleans Port Commission				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,087,422.40	21	19.00	2,605,090.07	276	274.00	15,692,512.47
Personnel Area Total	255	255.00	13,087,422.40	28	19.00	2,605,090.07	283	274.00	15,692,512.47

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,633,459.40	7	7.00	801,712.50	63	62.00	3,435,171.90
Personnel Area Total	56	55.00	2,633,459.40	15	8.00	825,391.50	71	63.00	3,458,850.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	100.00	3,962,524.80	14	13.00	1,888,705.52	116	113.00	5,851,230.32
Personnel Area Total	102	100.00	3,962,524.80	21	13.00	1,888,705.52	123	113.00	5,851,230.32
OP33 - South Tangipahoa Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
reisuillei Alea Iuldi	U	0.00	0.00	13	1.00	107,072.40	13	1.00	107,072.46

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,718.54	187	0.34	37,718.54
All Other Employees	890	879.72	37,894,940.12	119	86.68	9,127,791.48	1,009	966.40	47,022,731.60
Units of Local Govt Personnel Area Totals	890	879.72	37,894,940.12	308	89.02	9,203,470.02	1,198	968.74	47,098,410.14
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,718.54	187	0.34	37,718.54
All Other Employees	890	879.72	37,894,940.12	119	86.68	9,127,791.48	1,009	966.40	47,022,731.60
DEPARTMENT TOTALS	890	879.72	37,894,940.12	308	89.02	9,203,470.02	1,198	968.74	47,098,410.14

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u>//PLOYEES</u>
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	7,122	6,898.42	226,478,461.76	23,151	18,092.58	1,213,056,528.66	30,273	24,991.00	1,439,534,990.42	
Student Employees	0	0.00	0.00	1,500	387.09	12,676,849.14	1,500	387.09	12,676,849.14	
Board Members	0	0.00	0.00	542	23.00	1,228,016.17	542	23.00	1,228,016.17	
All Other Employees	32,580	31,787.43	1,491,120,517.35	5,547	3,914.94	274,447,944.57	38,127	35,702.37	1,765,568,461.92	
STATEWIDE TOTALS	39,702	38,685.85	1,717,598,979.11	30,740	22,417.61	1,501,409,338.54	70,442	61,103.46	3,219,008,317.65	

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Data as of 3/14/2014

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,122	6,898.42	226,478,461.76	23,151	18,092.58	1,213,056,528.66	30,273	24,991.00	1,439,534,990.42
Student Employees	0	0.00	0.00	1,483	376.09	12,483,814.74	1,483	376.09	12,483,814.74
Board Members	0	0.00	0.00	197	23.00	1,203,871.88	197	23.00	1,203,871.88
All Other Employees	32,060	31,283.86	1,467,488,707.00	5,055	3,716.15	261,100,394.11	37,115	35,000.01	1,728,589,101.11
STATEWIDE TOTALS	39,182	38,182.28	1,693,967,168.76	29,886	22,207.82	1,487,844,609.39	69,068	60,390.10	3,181,811,778.15
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,182	38,182.28	1,693,967,168.76	28,206	21,808.73	1,474,156,922.77	67,388	59,991.01	3,168,124,091.53
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,326 852 1,004		1,627,200,731.85 32,479,951.25 34,286,485.66	25,259 207 4,420		1,298,346,801.76 9,274,909.02 180,222,898.61	62,585 1,059 5,424		2,925,547,533.61 41,754,860.27 214,509,384.27

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	345	0.00	24,144.29	345	0.00	24,144.29
All Other Employees	520	503.57	23,631,810.35	492	198.79	13,347,550.46	1,012	702.36	36,979,360.81
STATEWIDE TOTALS	520	503.57	23,631,810.35	854	209.79	13,564,729.15	1,374	713.36	37,196,539.50
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	520	503.57	23,631,810.35	492	198.79	13,347,550.46	1,012	702.36	36,979,360.81
Employees with In-State Resident	510		23,254,976.75	835		13,349,976.55	1,345		36,604,953.30
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	8		282,256.00	16		171,592.60	24		453,848.60

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.02	166,855.00	17	10.02	166,855.00
Board Members	0	0.00	0.00	486	1.34	39,488.54	486	1.34	39,488.54
All Other Employees	1,532	1,493.84	58,365,405.38	454	270.36	18,369,172.86	1,986	1,764.20	76,734,578.24
STATEWIDE TOTALS	1,532	1,493.84	58,365,405.38	957	281.72	18,575,516.40	2,489	1,775.56	76,940,921.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,532	1,493.84	58,365,405.38	454	270.36	18,369,172.86	1,986	1,764.20	76,734,578.24
Employees with In-State Resident	1,483		56,281,389.10	917		18,000,322.08	2,400		74,281,711.18
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	36		373,249.12	65		1,572,662.20

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,122	6,898.42	226,478,461.76	23,151	18,092.58	1,213,056,528.66	30,273	24,991.00	1,439,534,990.42
Student Employees	0	0.00	0.00	1,517	397.11	12,843,704.14	1,517	397.11	12,843,704.14
Board Members	0	0.00	0.00	1,028	24.34	1,267,504.71	1,028	24.34	1,267,504.71
All Other Employees	34,112	33,281.27	1,549,485,922.73	6,001	4,185.30	292,817,117.43	40,113	37,466.57	1,842,303,040.16
STATEWIDE TOTALS	41,234	40,179.69	1,775,964,384.49	31,697	22,699.33	1,519,984,854.94	72,931	62,879.02	3,295,949,239.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,234	40,179.69	1,775,964,384.49	29,152	22,277.88	1,505,873,646.09	70,386	62,457.57	3,281,838,030.58
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,319 874 1,041		1,706,737,097.70 33,459,132.05 35,768,154.74	27,011 214 4,472		1,329,697,100.39 9,520,014.22 180,767,740.33	66,330 1,088 5,513		3,036,434,198.09 42,979,146.27 216,535,895.07

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