

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 1/24/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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## **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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## **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 1/24/2014

	CONFIDENCE	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,641	1,609.62	94,129,585.16	1,815	1,492.07	70,190,720.59	3,456	3,101.69	164,320,305.75
VETERANS AFFAIRS	779	776.00	24,596,527.80	92	8.00	2,045,970.20	871	784.00	26,642,498.00
ECONOMIC DEVELOPMENT	67	63.00	3,595,035.60	60	55.00	5,376,362.42	127	118.00	8,971,398.02
CRT	807	656.00	25,010,525.70	366	147.16	8,858,309.40	1,173	803.16	33,868,835.10
DOTD	4,302	4,291.50	195,970,312.98	54	30.50	2,348,919.58	4,356	4,322.00	198,319,232.56
DPSC - CORRECTIONS	4,889	4,792.00	199,476,597.32	78	64.25	6,449,107.92	4,967	4,856.25	205,925,705.24
DPSC - PUBLIC SAFETY	2,587	2,536.00	127,414,180.66	153	41.50	6,460,085.58	2,740	2,577.50	133,874,266.24
DYS-OFF OF JUV JUST	881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28
<u>D H H</u>	6,922	6,760.43	318,280,834.02	769	199.39	39,849,386.44	7,691	6,959.82	358,130,220.46
DCFS	3,545	3,475.00	154,908,546.41	228	124.50	10,387,445.90	3,773	3,599.50	165,295,992.31
D N R	370	369.00	21,365,322.68	37	16.50	1,150,360.94	407	385.50	22,515,683.62
REVENUE	673	657.00	32,302,444.20	33	13.50	1,881,837.88	706	670.50	34,184,282.08
D E Q	658	651.00	35,576,172.06	23	11.50	1,062,082.84	681	662.50	36,638,254.90
LWC	1,099	1,048.38	48,515,340.90	114	31.07	2,676,073.62	1,213	1,079.45	51,191,414.52
WILDLIFE & FISHERIES	835	818.75	41,820,325.56	72	29.50	1,658,329.40	907	848.25	43,478,654.96
CIVIL SERVICE AGENCIES	197	196.00	12,019,602.40	79	6.10	787,026.92	276	202.10	12,806,629.32
HIGHER EDUCATION	6,489	6,282.64	203,292,033.87	22,927	17,802.19	1,183,502,098.90	29,416	24,084.83	1,386,794,132.77
HEALTH CARE SERVICES	712	710.45	26,827,616.87	394	274.34	22,990,769.71	1,106	984.79	49,818,386.58
DEPT OF EDUCATION	388	364.25	23,565,701.38	830	657.00	41,370,060.86	1,218	1,021.25	64,935,762.24
EDUCATION - OTHER	349	348.50	12,385,267.30	435	359.40	20,009,956.24	784	707.90	32,395,223.54
PUBLIC SERVICE COMM	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
AGRICULTURE	551	513.50	23,778,716.52	86	70.50	4,600,531.52	637	584.00	28,379,248.04
JUSTICE	0	0.00	0.00	522	497.30	27,717,736.28	522	497.30	27,717,736.28
INSURANCE	222	218.00	11,474,099.26	36	31.50	3,265,269.28	258	249.50	14,739,368.54
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
SECRETARY OF STATE	377	365.20	15,924,700.48	365	175.50	11,566,761.18	742	540.70	27,491,461.66
TREASURY	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
RETIREMENT SYSTEMS	298	294.50	17,241,103.12	66	34.00	3,551,301.66	364	328.50	20,792,404.78
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees	s) 39,764	38,794.72	1,715,053,561.11	29,800	22,278.27	1,488,739,364.88	69,564	61,072.99	3,203,792,925.99
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	638	610.12	20,292,589.80	632	188.07	8,710,323.90	1,270	798.19	29,002,913.70
PORTS, LEVEE BOARDS	892	881.72	38,107,531.52	308	90.02	9,288,158.62	1,200	971.74	47,395,690.14
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,533	1,494.84	58,497,062.32	960	285.00	18,703,015.20	2,493	1,779.84	77,200,077.52
TOTAL WORKFORCE	41,297	40,289.56	1,773,550,623.43	30,760	22,563.27	1,507,442,380.08	72,057	62,852.83	3,280,993,003.51

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.70	162,916.00	19	9.70	162,916.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	73.82	4,900,315.58	98	73.82	4,900,315.58
Personnel Area Total	0	0.00	0.00	121	83.52	5,063,491.58	121	83.52	5,063,491.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	11	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0 47	23.80	439,171.20	47	23.80	439,171.20
Student Employees Board Members	0	0.00	0.00	0	0.00	439,171.20	0	0.00	439,171.20
All Other Employees	674	660.00	42,054,183.08	128	123.50	9,633,475.80	802	783.50	51,687,658.88
	674 674	660.00		175	123.50 147.30				
Personnel Area Total	6/4	00.00	42,054,183.08	1/5	147.30	10,072,647.00	849	807.30	52,126,830.08

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	92,040.00	10	5.10	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,930,579.36	13	10.00	1,123,093.14	154	149.00	11,053,672.50
Personnel Area Total	141	139.00	9,930,579.36	23	15.10	1,215,133.14	164	154.10	11,145,712.50
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,870,763.30	350	349.75	17,870,763.30
Personnel Area Total	0	0.00	0.00	352	350.75	17,888,131.30	352	350.75	17,888,131.30
0112 Con Don't of Military Affairs									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	782	767.50	27,655,136.60	784	769.50	27,737,255.00
Personnel Area Total	2	2.00	82,118.40	782	767.50	27,655,136.60	784	769.50	27,737,255.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	10	9.00	467,545.52	9	7.00	903,078.80	19	16.00	1,370,624.32
Personnel Area Total	10	9.00	467,545.52	14	7.00	903,823.80	24	16.00	1,371,369.32
0126 - Gov-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114.608.00	2	2.00	438.00 117,249.60	3 5	5.00	231,857.60
	<u>3</u>	3.00 3.00	114,608.00	<u>Z</u> 5	2.00 2.00	117,249.60	5 8		231,857.60
Personnel Area Total	3	3.00	114,000.00	3	2.00	117,007.00	8	5.00	232,233.00

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	19	5.83	264,739.79	61	46.83	2,573,685.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0			0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	<u>17</u>	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	93	66.00	3,169,697.80	110	83.00	4,094,560.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
Personnel Area Total	107	107.00	6,502,454.40	3	2.00	160,080.18	110	109.00	6,662,534.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12.064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,845,673.00	3	2.00	361,151.96	77	74.00	4,206,824.96
/ III O CITICI ETTIPIO (CC)	7.7	, 2.00	3,073,07	,	2.00	301,131,30	- , ,	, 1.00	1,200,02-7.30

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,116.00	3	1.50	25,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
Personnel Area Total	36	36.00	2,315,185.60	3	1.50	25,116.00	39	37.50	2,340,301.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
Personnel Area Total	24	24.00	843,033.88	4	0.50	49,483.20	28	24.50	892,517.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20
Personnel Area Total	33	33.00	1,085,125.60	10	0.50	137,113.60	43	33.50	1,222,239.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
Personnel Area Total	65	63.00	3,850,828.80		3.50	69,576.00	72	66.50	3,920,404.80
reisoillei Alea Tutai	03	03.00	3,030,020.00	,	3.30	09,370.00	12	00.50	3,320,404.00

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	99	50.40	906,235.20	99	50.40	906,235.20	
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12	
All Other Employees	1,349	1,323.05	80,610,328.24	1,488	1,408.40	66,619,339.13	2,837	2,731.45	147,229,667.37	
<b>Appropriated Personnel Area Totals</b>	1,349	1,323.05	80,610,328.24	1,635	1,463.80	67,829,375.45	2,984	2,786.85	148,439,703.69	

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	112	112.00	6,353,795.76	6	6.00	795,334.54	118	118.00	7,149,130.30
Personnel Area Total	112	112.00	6,353,795.76	15	6.00	795,634.54	127	118.00	7,149,430.30
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	31,720.00	2	2.00	31,720.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	48	46.00	2,197,759.46	2	2.00	228,014.54	50	48.00	2,425,774.00
Personnel Area Total	48	46.00	2,197,759.46	13	4.00	260,334.54	61	50.00	2,458,094.00
0B01 - Arch Examrs La St Bd /Gov		0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00 1.00	0.00	7	0.00	694.00	7	0.00 3.00	694.00
All Other Employees		1.00	37,440.00	9	2.00 2.00	125,554.00			162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,850.02	14	7.00	368,437.22

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.00	242,344.80	72	51.00	2,371,287.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	831,274.08	2	2.00	190,049.60	24	22.30	1,021,323.68
Personnel Area Total	22	20.30	831,274.08	13	2.00	190,599.60	35	22.30	1,021,873.68
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	8	1.00	37,271.46	9	1.00	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	376,380.42	2	1.00	93,732.20	12	11.00	470,112.62
Personnel Area Total	10	10.00	376,380.42	9	1.00	93,957.20	19	11.00	470,337.62
reisoillei Alea Tutai	10	10.00	370,300.42	3	1.00	93,937.20	13	11.00	470,337.02

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## **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees Personnel Area Total	0	0.00	0.00	7	0.38 <b>0.38</b>	24,500.00 <b>24,985.00</b>	<u>1</u>	0.38 <b>0.38</b>	24,500.00 <b>24,985.00</b>
Personnel Area Total	U	0.00	0.00	,	0.56	24,963.00	,	0.38	24,965.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
All Other Employees	0	0.00	0.00	<u>5</u>	0.27	7,237.00		0.27	7,234.00

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,720.00	3	2.00	31,720.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	292	286.57	13,519,256.92	49	26.27	2,322,197.14	341	312.84	15,841,454.06

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### **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLAS!	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	102	52.40	937,955.20	102	52.40	937,955.20
Board Members	0	0.00	0.00	176	5.00	311,229.12	176	5.00	311,229.12
All Other Employees	1,641	1,609.62	94,129,585.16	1,538	1,434.92	68,948,374.27	3,179	3,044.54	163,077,959.43
DEPARTMENT TOTALS	1,641	1,609.62	94,129,585.16	1,816	1,492.32	70,197,558.59	3,457	3,101.94	164,327,143.75

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### **Report on State Employment**

Data as of 1/24/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
Personnel Area Total	77	75.00	2,947,025.64	17	7.00	598,404.60	94	82.00	3,545,430.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,421,331.20	25	0.00	365,040.00	159	134.00	4,786,371.20
Personnel Area Total	134	134.00	4,421,331.20	25	0.00	365,040.00	159	134.00	4,786,371.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,619,742.40	14	0.00	216,320.00	160	145.00	4,836,062.40
Personnel Area Total	146	145.00	4,619,742.40	14	0.00	216,320.00	160	145.00	4,836,062.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,346,056.00	14	0.00	229,496.80	155	141.00	4,575,552.80
Personnel Area Total	141	141.00	4,346,056.00	14	0.00	229,496.80	155	141.00	4,575,552.80
0425 DVA NIM I - Was Valous as II - 11									
0135 - DVA-NW La War Veterans Home	_			•	0.05	0.55	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,171,835.20	6	1.00	272,708.80	152	147.00	4,444,544.00
Personnel Area Total	146	146.00	4,171,835.20	6	1.00	272,708.80	152	147.00	4,444,544.00

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### **Report on State Employment**

Data as of 1/24/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,090,537.36	16	0.00	364,000.00	151	135.00	4,454,537.36
Personnel Area Total	135	135.00	4,090,537.36	16	0.00	364,000.00	151	135.00	4,454,537.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	779	776.00	24,596,527.80	83	8.00	2,045,295.20	862	784.00	26,641,823.00
Appropriated Personnel Area Totals	779	776.00	24,596,527.80	92	8.00	2,045,970.20	871	784.00	26,642,498.00
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	779	776.00	24,596,527.80	83	8.00	2,045,295.20	862	784.00	26,641,823.00
DEPARTMENT TOTALS	779	776.00	24,596,527.80	92	8.00	2,045,970.20	871	784.00	26,642,498.00

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### **Report on State Employment**

Data as of 1/24/2014

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
Personnel Area Total	25	23.00	1,489,329.92	23	18.00	1,792,883.30	48	41.00	3,282,213.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,105,705.68	37	37.00	3,583,479.12	79	77.00	5,689,184.80
Personnel Area Total	42	40.00	2,105,705.68	37	37.00	3,583,479.12	79	77.00	5,689,184.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
Appropriated Personnel Area Totals	67	63.00	3,595,035.60	60	55.00	5,376,362.42	127	118.00	8,971,398.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
DEPARTMENT TOTALS	67	63.00	3,595,035.60	60	55.00	5,376,362.42	127	118.00	8,971,398.02

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### **Report on State Employment**

Data as of 1/24/2014

#### **CRT**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	7	6.00	441,625.86	48	46.00	2,635,134.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2.200.068.00	1	1.00	107.000.14	51	51.00	2.307.068.14
Personnel Area Total	50	50.00	2,200,068.00	6	3.50	159,000.14	56	53.50	2,359,068.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115.003.20	91	91.00	3,570,561.80
Personnel Area Total	90	90.00	3,455,558.60	3	2.10	137,883.20	93	92.10	3,593,441.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	382.00	12.811.213.64	15	15.00	511,787.38	472	397.00	13,323,001.02
Personnel Area Total	457	382.00	12,811,213.64	15	15.00	511,787.38	472	397.00	13,323,001.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,261,483.60	9	8.60	480,123.54	32	31.60	1,741,607.14
Personnel Area Total	23	23.00	1,261,483.60	11	9.60	503,003.54	34	32.60	1,764,487.14

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### **Report on State Employment**

Data as of 1/24/2014

#### CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74
Personnel Area Total	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	649.00	24,785,178.50	37	34.80	1,899,258.66	837	683.80	26,684,437.16
Appropriated Personnel Area Totals	800	649.00	24,785,178.50	48	40.40	2,013,138.66	848	689.40	26,798,317.16

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### **Report on State Employment**

Data as of 1/24/2014

#### CRT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	318	106.76	6,845,170.74	325	113.76	7,070,517.94
Personnel Area Total	7	7.00	225,347.20	318	106.76	6,845,170.74	325	113.76	7,070,517.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	318	106.76	6,845,170.74	325	113.76	7,070,517.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	318	106.76	6,845,170.74	325	113.76	7,070,517.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	656.00	25,010,525.70	355	141.56	8,744,429.40	1,162	797.56	33,754,955.10
DEPARTMENT TOTALS	807	656.00	25,010,525.70	366	147.16	8,858,309.40	1,173	803.16	33,868,835.10

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### **Report on State Employment**

Data as of 1/24/2014

#### DOTD

# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0273 - DOTD-Administration  Education Employees 0 0.00 0.00 0.00 0.00 0.00  Student Employees 0 0.00 0.00 11 5.50 106,600.00  Board Members 0 0.00 0.00 0.00 0.00 0.00	0 11	0.00	ANNUAL PAY RATE
Education Employees         0         0.00         0.00         0         0.00         0.00           Student Employees         0         0.00         0.00         11         5.50         106,600.00	11		0.00
Student Employees 0 0.00 0.00 11 5.50 106,600.00	11		0.00
		5 50	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00	0	3.30	106,600.00
2 2.22 0.00 0 0.00		0.00	0.00
All Other Employees 232 230.50 13,379,006.16 9 8.00 1,028,641.64	241	238.50	14,407,647.80
Personnel Area Total 232 230.50 13,379,006.16 20 13.50 1,135,241.64	252	244.00	14,514,247.80
0276 - DOTD-Engineering & Operations			
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00	0	0.00	0.00
Student Employees 0 0.00 0.00 8 4.00 128,065.60	8	4.00	128,065.60
Board Members 0 0.00 0.00 1 0.00 50.00	1	0.00	50.00
All Other Employees 4,059 4,051.00 182,174,890.82 11 11.00 960,194.56	4,070	4,062.00	183,135,085.38
Personnel Area Total 4,059 4,051.00 182,174,890.82 20 15.00 1,088,310.16	4,079	4,066.00	183,263,200.98
Appropriated Totals			
Education Employees 0 0.00 0.00 0 0.00 0.00	0	0.00	0.00
Student Employees 0 0.00 0.00 19 9.50 234,665.60	19	9.50	234,665.60
Board Members 0 0.00 0.00 1 0.00 50.00	1	0.00	50.00
All Other Employees 4,291 4,281.50 195,553,896.98 20 19.00 1,988,836.20	4,311	4,300.50	197,542,733.18
Appropriated Personnel Area Totals 4,291 4,281.50 195,553,896.98 40 28.50 2,223,551.80	4,331	4,310.00	197,777,448.78

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### **Report on State Employment**

Data as of 1/24/2014

#### DOTD

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMP		MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	10.00	416,416.00	1	1.00	74,380.80	12	11.00	490,796.80
Personnel Area Total	11	10.00	416,416.00	12	1.00	75,480.80	23	11.00	491,896.80
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	11	10.00	416,416.00	2	2.00	124,267.78	13	12.00	540,683.78
Non-Appropriated Personnel Area Totals	11	10.00	416,416.00	14	2.00	125,367.78	25	12.00	541,783.78
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	234,665.60	19	9.50	234,665.60
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,302	4,291.50	195,970,312.98	22	21.00	2,113,103.98	4,324	4,312.50	198,083,416.96
DEPARTMENT TOTALS	4,302	4,291.50	195,970,312.98	54	30.50	2,348,919.58	4,356	4,322.00	198,319,232.56

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	180.00	9,994,525.58	15	13.00	1,326,525.20	210	193.00	11,321,050.78
Personnel Area Total	195	180.00	9,994,525.58	20	18.00	1,546,525.50	215	198.00	11,541,051.08
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.454	1.422.00	56,666,563.98	13	13.00	1,939,748.20	1.467	1,435.00	58,606,312.18
Personnel Area Total	1,454	1,422.00	56,666,563.98	13	13.00	1,939,748.20	1,467	1,435.00	58,606,312.18
0405 - DOC-Avoyelles Correctional Ctr		0.00	0.00	2	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	324.00	13,544,996.92	4	3.50	262,468.96	335	327.50	13,807,465.88
Personnel Area Total	331	324.00	13,544,996.92	4	3.50	262,468.96	335	327.50	13,807,465.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	270.00	10,852,585.90	4	4.00	402,874.94	284	274.00	11,255,460.84
Personnel Area Total	280	270.00	10,852,585.90	7	5.50	425,494.94	287	275.50	11,278,080.84
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50		0	0.00	0.00
Student Employees	0	0.00	0.00	_		7,540.00 0.00	1	0.50	7,540.00
Board Members	0 476	0.00	0.00	0 7	0.00 7.00		0	0.00	0.00
All Other Employees		469.00	19,245,575.70	•		630,986.20	483	476.00	19,876,561.90
Personnel Area Total	476	469.00	19,245,575.70	8	7.50	638,526.20	484	476.50	19,884,101.90

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EM		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	654	651.00	25,020,218.60	6	6.00	618,003.10	660	657.00	25,638,221.70	
Personnel Area Total	654	651.00	25,020,218.60	6	6.00	618,003.10	660	657.00	25,638,221.70	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	336	336.00	13,121,313.40	5	4.00	489,299.72	341	340.00	13,610,613.12	
Personnel Area Total	336	336.00	13,121,313.40	5	4.00	489,299.72	341	340.00	13,610,613.12	
0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	785	764.00	35,680,666.32	0	0.00	0.00	785	764.00	35,680,666.32	
Personnel Area Total	785 785	764.00	35,680,666.32	0	0.00	0.00	785	764.00	35,680,666.32	
0416 - DOC-Rayburn Correctional Ctr										
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00 0.00	0	0.00	0.00	
All Other Employees	309	0.00 308.00	11,898,740.88	0 6	0.00 5.75	511,980.30	0 315	0.00 313.75	12,410,721.18	
Personnel Area Total	309 309	308.00	11,898,740.88	6	5.75 5.75	511,980.30	315		12,410,721.18	
Personnei Area Totai	303	308.00	11,030,740.00	0	5.75	311,360.30	315	313.75	12,410,721.18	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	69	68.00	3,451,410.04	0	0.00	0.00	69	68.00	3,451,410.04	
Personnel Area Total	69	68.00	3,451,410.04	9	1.00	17,061.00	78	69.00	3,468,471.04	

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,696.00	6	3.00	46,696.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,889	4,792.00	199,476,597.32	60	56.25	6,181,886.62	4,949	4,848.25	205,658,483.94
Appropriated Personnel Area Totals	4,889	4,792.00	199,476,597.32	78	64.25	6,449,107.92	4,967	4,856.25	205,925,705.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,696.00	6	3.00	46,696.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,889	4,792.00	199,476,597.32	60	56.25	6,181,886.62	4,949	4,848.25	205,658,483.94
DEPARTMENT TOTALS	4,889	4,792.00	199,476,597.32	78	64.25	6,449,107.92	4,967	4,856.25	205,925,705.24

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<del>-</del>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	10,678,734.56	6	2.00	556,634.00	196	188.00	11,235,368.56
Personnel Area Total	190	186.00	10,678,734.56	7	2.50	572,234.00	197	188.50	11,250,968.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,607.00	84,756,546.68	78	9.00	3,869,731.58	1,710	1,616.00	88,626,278.26
Personnel Area Total	1,632	1,607.00	84,756,546.68	81	11.25	3,927,971.58	1,713	1,618.25	88,684,518.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	506.00	19,646,575.00	13	1.00	283,194.60	540	507.00	19,929,769.60
Personnel Area Total	527	506.00	19,646,575.00	14	2.00	308,154.60	541	508.00	19,954,729.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	161.00	8,633,487.20	4	4.00	333.832.20	166	165.00	8,967,319.40
Personnel Area Total	162	161.00	8,633,487.20	11	5.25	362,287.20	173	166.25	8,995,774.40

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126.880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,577	2,526.00	127,116,491.06	114	23.00	5,898,278.36	2,691	2,549.00	133,014,769.42
Appropriated Personnel Area Totals	2,577	2,526.00	127,116,491.06	135	37.00	6,254,532.78	2,712	2,563.00	133,371,023.84
	_,_,	_,	,0,.52.00		00	0,20 1,002170	_,,	_,	

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### **Report on State Employment**

Data as of 1/24/2014

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0A88 - Private Security Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00		
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20		
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20		
0A91 - Private Investigator Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20		
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00		
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40		
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40		
DPSC - PUBLIC SAFETY TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	8	5.50	134,420.00	8	5.50	134,420.00		
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42		
All Other Employees	2,587	2,536.00	127,414,180.66	120	27.00	6,096,291.16	2,707	2,563.00	133,510,471.82		
DEPARTMENT TOTALS	2,587	2,536.00	127,414,180.66	153	41.50	6,460,085.58	2,740	2,577.50	133,874,266.24		

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### **Report on State Employment**

Data as of 1/24/2014

#### **DYS-OFF OF JUV JUST**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28		
881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28		
881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28		
881	880.00	38,846,702.18	95	63.00	5 425 949 10	976	943.00	44,272,651.28		
	0 0 0 881 881 0 0 0 881 881	#EMP #FTE  0 0.00 0 0.00 0 0.00 881 880.00  881 880.00  0 0.00 0 0.00 881 880.00  881 880.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 881 880.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         881       880.00       38,846,702.18         881       880.00       38,846,702.18         0       0.00       0.00         0       0.00       0.00         881       880.00       38,846,702.18         881       880.00       38,846,702.18         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         881       880.00       38,846,702.18	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 881 880.00 38,846,702.18 95  881 880.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 881 880.00 38,846,702.18 95  881 880.00 38,846,702.18 95  881 880.00 38,846,702.18 95  0 0.00 0.00 0.00 0 881 880.00 38,846,702.18 95	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 881 880.00 38,846,702.18 95 63.00 5,425,949.10  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 881 880.00 38,846,702.18 95 63.00 5,425,949.10  881 880.00 38,846,702.18 95 63.00 5,425,949.10  0 0.00 0.00 0 0.00 0 0.00 5,425,949.10  881 880.00 38,846,702.18 95 63.00 5,425,949.10  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 5,425,949.10  881 880.00 38,846,702.18 95 63.00 5,425,949.10  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 881 880.00 38,846,702.18 95 63.00 5,425,949.10	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0		

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### **Report on State Employment**

Data as of 1/24/2014

#### DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.36	6,830,774.70	17	16.03	1,997,738.13	173	167.39	8,828,512.83
Personnel Area Total	156	151.36	6,830,774.70	17	16.03	1,997,738.13	173	167.39	8,828,512.83
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,405,489.78	21	5.60	1,118,694.72	171	155.60	8,524,184.50
Personnel Area Total	150	150.00	7,405,489.78	21	5.60	1,118,694.72	171	155.60	8,524,184.50
0302 - DHH-Capital Area Human Svc Dst						2.00			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	ŭ	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 204	0.00 204.00	0.00 9,932,249.08	0 14	0.00 12.00	0.00 2,259,276.76	0 218	0.00 216.00	0.00 12,191,525.84
Personnel Area Total	204 <b>204</b>	204.00	9,932,249.08	14 14	12.00	2,259,276.76	218	216.00	12,191,525.84
Personner Area Total	204	204.00	3,332,243.00	14	12.00	2,239,270.70	210	210.00	12,131,323.04
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,157,103.42	7	6.80	1,198,004.08	132	131.60	7,355,107.50
Personnel Area Total	125	124.80	6,157,103.42	7	6.80	1,198,004.08	132	131.60	7,355,107.50

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### **Report on State Employment**

Data as of 1/24/2014

#### DHH

Appropriated Agencies		CLAS	SIFIED	UNCLASSIFIED			1	TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,267,307.86	3	1.00	287,539.20	889	883.72	40,554,847.06
Personnel Area Total	886	882.72	40,267,307.86	20	9.62	430,721.20	906	892.34	40,698,029.06
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	449.00	28.837.377.40	20	13.00	1.751.882.60	485	462.00	30.589.260.00
Personnel Area Total	465	449.00	28,837,377.40	23	14.50	1,775,958.60	488	463.50	30,613,336.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65.260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,713,019.04	9	8.80	1,344,098.86	141	140.40	8,057,117.90
Personnel Area Total	132	131.60	6,713,019.04	15	12.60	1,409,358.86	147	144.20	8,122,377.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
Personnel Area Total	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
0220 DINI Asing and Adult Coming									
0320 - DHH-Aging and Adult Services	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,642,179.84	26	6.00	1,415,488.88	408	384.00	18,057,668.72
Personnel Area Total	382	378.00	16,642,179.84	26	6.00	1,415,488.88	408	384.00	18,057,668.72

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

Appropriated Agencies	(	CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
Personnel Area Total	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,100	1,091.00	58,679,993.32	266	12.50	15,908,598.42	1,366	1,103.50	74,588,591.74
Personnel Area Total	1,100	1,091.00	58,679,993.32	268	13.50	15,924,614.42	1,368	1,104.50	74,604,607.74
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,140.00	6	3.00	49,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,290.00	59,028,351.65	46	26.50	3,511,904.24	1,450	1,316.50	62,540,255.89
Personnel Area Total	1,404	1,290.00	59,028,351.65	52	29.50	3,561,044.24	1,456	1,319.50	62,589,395.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	74,880.00	0	0.00	74,880.00
All Other Employees	1.306	1.304.90	47,367,757.84	9	6.50	954.444.92	1.315	1,311.40	48,322,202.76
Personnel Area Total	1,306 1,306	1,304.90 1,304.90	47,367,757.84	13	8.50	1,029,324.92	1,319	1,313.40	48,397,082.76
reisonnei Area Totai	1,300	1,304.30	47,307,737.04	13	0.50	1,023,324.32	1,519	1,313.40	40,337,002.70

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### **Report on State Employment**

Data as of 1/24/2014

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,684,092.88	16	1.00	1,509,360.06	93	75.00	5,193,452.94
Personnel Area Total	77	74.00	3,684,092.88	16	1.00	1,509,360.06	93	75.00	5,193,452.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,399,842.72	13	5.00	1,073,172.88	109	99.55	5,473,015.60
Personnel Area Total	96	94.55	4,399,842.72	13	5.00	1,073,172.88	109	99.55	5,473,015.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.92	372,554.00	38	19.92	372,554.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,782	6,623.43	311,284,481.59	483	134.23	36,371,453.87	7,265	6,757.66	347,655,935.46
Appropriated Personnel Area Totals	6,782	6,623.43	311,284,481.59	521	154.15	36,744,007.87	7,303	6,777.58	348,028,489.46

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

NEMP   NEMP   NETE   ANNUAL PAY RATE   NEMP	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   0	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Bull	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
Education Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0										0.00
All Other Employees		-			-			-		250.00
Personnel Area Total   0	All Other Employees	0			5					126,371.60
Education Employees   0   0.00   0.	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
Student Employees   0   0.00	0B10 - Embalm&Funrl Dir La St Bd /DHH									
Student Employees   0   0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0			0			0		0.00
Personnel Area Total         1         1.00         31,660.29         11         2.00         105,820.56         12         3.00         137,44           OB13 - Med Examrs La St Bd /DHH           Education Employees         0         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         3         43,735.92         57         53.50         2,796,84           OB14 - Nursing La St Bd /DHH         Education Employees         0         0.00	Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
OB13 - Med Examrs La St Bd /DHH         Education Employees       0       0.00       5       0.00       0       0       0.00       0       0.00       0       0.00       0       0.00       0       0       0.00       0       0       0       0.00       0       0       0       0.00       0       0       0       0	All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Education Employees         0         0.00         500.00	Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         2.796,34         0.00 <t< td=""><td>0B13 - Med Examrs La St Bd /DHH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0B13 - Med Examrs La St Bd /DHH									
Board Members         0         0.00         0.00         5         0.00         500.00         5         0.00         50           All Other Employees         52         51.00         2,452,611.20         5         2.50         343,735.92         57         53.50         2,796,34           Personnel Area Total         52         51.00         2,452,611.20         10         2.50         344,235.92         62         53.50         2,796,84           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         5         0.00         500.00         5         0.00         50         50         All Other Employees         52         51.00         2,452,611.20         5         2.50         343,735.92         57         53.50         2,796,34         2,796,34         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         2,796,34         344,235.92         62         53.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         <	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         52         51.00         2,452,611.20         10         2.50         344,235.92         62         53.50         2,796,84           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         <		0		0.00	5	0.00	500.00	5		500.00
OB14 - Nursing La St Bd /DHH         Education Employees       0       0.00 <td>All Other Employees</td> <td>52</td> <td>51.00</td> <td>2,452,611.20</td> <td>5</td> <td>2.50</td> <td>343,735.92</td> <td>57</td> <td>53.50</td> <td>2,796,347.12</td>	All Other Employees	52	51.00	2,452,611.20	5	2.50	343,735.92	57	53.50	2,796,347.12
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         11         0.00         825.00         11         0.00         8.00         8.00         0.00	Personnel Area Total	52	51.00	2,452,611.20	10	2.50	344,235.92	62	53.50	2,796,847.12
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         11         0.00         825.00         11         0.00         8.00         8.00         11         0.00 </td <td>0B14 - Nursing La St Bd /DHH</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0B14 - Nursing La St Bd /DHH									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         825.00         11         0.00         83         0.00	_	0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         11         0.00         825.00         11         0.00         83           All Other Employees         50         50.00         2,638,569.98         3         2.00         433,462.38         53         52.00         3,072,03										0.00
All Other Employees 50 50.00 2,638,569.98 3 2.00 433,462.38 53 52.00 3,072,03	• •	-			-			-		825.00
										3,072,032.36
Parsonnal Area Total 50 50 00 2 638 569 98 14 2 00 434 287 38 64 52 00 3 072 87	Personnel Area Total	50 50	50.00	2,638,569.98	<u>5</u>	2.00	434,287.38	64	52.00	3,072,857.36

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

#EMP # FFE ANNUAL PAY RATE ##EMP # FFE ANUAL PAY RATE ##EMP # FFE ANNUAL PAY PAY PAY PAY ##EMP # PAY	Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B15 - Physical Therapy St Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0 0.00			0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Board Members	0		0.00	7		900.00	7		
OB18 - Prac Nurse Exam La St Bd / DHH   Education Employees   0   0.00	All Other Employees	1		29,244.80	2		109,137.60	3		138,382.40
Education Employees   0	Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
Education Employees   0	0B18 - Prac Nurse Exam La St Bd /DHH									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   12   0.00   825.00   12   0.00   825.00     All Other Employees   13   12.00   623,554.10   2   2.00   169,166.40   15   14.00   792,720.50     Personnel Area Total   13   12.00   623,554.10   14   2.00   169,991.40   27   14.00   793,545.50     OB19 - Radiology La St Bd / DHH     Education Employees   0   0.00   0.00   0   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   7   0.00   350.00   7   0.00   350.00     All Other Employees   1   1.00   41,329.60   3   1.00   76,427.60   4   2.00   117,807.20     Personnel Area Total   1   1.00   41,329.60   10   1.00   76,827.60   11   2.00   118,157.20     OB29 - Nursing Hm Admin La Bd / DHH     Education Employees   0   0.00   0.00   0   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.796.29   13   0.00   796.29     All Other Employees   3   3.00   92,607.76   2   1.00   153,469.89   20   5.00   246,077.65    OB32 - Lic Prof Voc Rehab Cns La/DHH     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     All Other Employees   0   0.00	• •									
All Other Employees					-			-		
Personnel Area Total   13   12.00   623,554.10   14   2.00   169,991.40   27   14.00   793,545.50										792.720.50
Education Employees   0   0.00   0.	· · · · · · · · · · · · · · · · · · ·			•	14		•			
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         350.00         7         0.00         17,807.20         18,157.20           Description of Personnel Area Total         1         1.00         41,329.60         10         1.00         76,827.60         11         2.00         118,157.20           Description of Personnel Area Total         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0B19 - Radiology La St Bd /DHH									
Board Members   0   0.00   0.00   7   0.00   350.00   7   0.00   350.00     All Other Employees   1   1.00   41,329.60   3   1.00   76,477.60   4   2.00   117,807.20     Personnel Area Total   1   1.00   41,329.60   10   1.00   76,827.60   11   2.00   118,157.20     OB29 - Nursing Hm Admin La Bd / DHH	Education Employees	0	0.00						0.00	
All Other Employees 1 1.00 41,329.60 3 1.00 76,477.60 4 2.00 117,807.20  Personnel Area Total 1 1.00 41,329.60 10 1.00 76,827.60 11 2.00 118,157.20  0B29 - Nursing Hm Admin La Bd /DHH  Education Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00  Student Employees 0 0 0.00 0.00 17,316.00 2 1.00 17,316.00 2 1.00 17,316.00  Board Members 0 0 0.00 0.00 13 0.00 796.29 13 0.00 796.29  All Other Employees 3 3.00 92,607.76 2 1.00 135,357.60 5 4.00 227,965.36  Personnel Area Total 3 3.00 92,607.76 17 2.00 153,469.89 20 5.00 246,077.65  0B32 - Lic Prof Voc Rehab Cns La/DHH  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 41,329.60 10 1.00 76,827.60 11 2.00 118,157.20  OB29 - Nursing Hm Admin La Bd /DHH  Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.										
0B29 - Nursing Hm Admin La Bd /DHH           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         17,316.00         2         1.00         17,316.00         2         1.00         17,316.00         2         1.00         17,316.00         2         1.00         796.29         13         0.00         796.29         All 0.00         227,965.36         2         1.00         135,357.60         5         4.00         227,965.36         2         1.00         153,469.89         20         5.00         246,077.65         2         1.00         153,469.89         20         5.00         246,077.65         2         1.00         153,469.89         20         5.00         246,077.65         2         1.00         153,469.89         20         5.00         246,077.65         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td< td=""><td>All Other Employees</td><td></td><td></td><td>41,329.60</td><td></td><td></td><td>76,477.60</td><td>4</td><td>2.00</td><td>117,807.20</td></td<>	All Other Employees			41,329.60			76,477.60	4	2.00	117,807.20
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         17,316.00         2         1.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00	Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
Student Employees         0         0.00         0.00         2         1.00         17,316.00         2         1.00         17,316.00           Board Members         0         0.00         0.00         13         0.00         796.29         13         0.00         796.29           All Other Employees         3         3.00         92,607.76         2         1.00         135,357.60         5         4.00         227,965.36           Personnel Area Total         3         3.00         92,607.76         17         2.00         153,469.89         20         5.00         246,077.65           OB32 - Lic Prof Voc Rehab Cns La/DHH           Education Employees         0         0.00         0.00         0         0.00         0.	0B29 - Nursing Hm Admin La Bd /DHH									
Student Employees         0         0.00         0.00         2         1.00         17,316.00         2         1.00         17,316.00           Board Members         0         0.00         0.00         13         0.00         796.29         13         0.00         796.29           All Other Employees         3         3.00         92,607.76         2         1.00         135,357.60         5         4.00         227,965.36           Personnel Area Total         3         3.00         92,607.76         17         2.00         153,469.89         20         5.00         246,077.65           OB32 - Lic Prof Voc Rehab Cns La/DHH           Education Employees         0         0.00         0.00         0         0.00         0.	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         13         0.00         796.29         13         0.00         796.29           All Other Employees         3         3.00         92,607.76         2         1.00         135,357.60         5         4.00         227,965.36           Personnel Area Total         3         3.00         92,607.76         17         2.00         153,469.89         20         5.00         246,077.65           OB32 - Lic Prof Voc Rehab Cns La/DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	Student Employees	0		0.00	2	1.00	17,316.00		1.00	17,316.00
All Other Employees         3         3.00         92,607.76         2         1.00         135,357.60         5         4.00         227,965.36           Personnel Area Total         3         3.00         92,607.76         17         2.00         153,469.89         20         5.00         246,077.65           OB32 - Lic Prof Voc Rehab Cns La/DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0.00         0         0.00         0         0.00		0		0.00	13	0.00		13	0.00	
Personnel Area Total         3         3.00         92,607.76         17         2.00         153,469.89         20         5.00         246,077.65           OB32 - Lic Prof Voc Rehab Cns La/DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00	All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60		4.00	227,965.36
Education Employees         0         0.00	Personnel Area Total	3	3.00		17	2.00	153,469.89	20	5.00	246,077.65
Education Employees         0         0.00	OB32 - Lic Prof Voc Rehah Cns La/DHH									
Student Employees         0         0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         3         0.00         0.00         3         0.00         3         0.00         0.00         0.00         11,500.00         3         0.50         11,500.00         3         0.50         11,500.00										
All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00		-			•			-		
	Personnel Area Total	0	0.00	0.00		0.50	11,500.00		0.50	11,500.00

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Us Dark Countries Del France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
	<u>0</u>	0.00	0.00	3	0.00	150.00	3	0.00	150.00
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	120.00

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20	0 0 5 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 12,251.20
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	140	137.00	6,996,352.43	80	42.24	3,045,686.28	220	179.24	10,042,038.71
Non-Appropriated Personnel Area Totals	140	137.00	6,996,352.43	248	45.24	3,105,378.57	388	182.24	10,101,731.00

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## **Report on State Employment**

Data as of 1/24/2014

#### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.92	420,550.00	44	22.92	420,550.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	6,922	6,760.43	318,280,834.02	563	176.47	39,417,140.15	7,485	6,936.90	357,697,974.17
DEPARTMENT TOTALS	6,922	6,760.43	318.280.834.02	769	199.39	39,849,386.44	7,691	6,959.82	358,130,220.46

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## **Report on State Employment**

Data as of 1/24/2014

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	135,324.80	13	6.50	135,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
Personnel Area Total	3,545	3,475.00	154,908,546.41	228	124.50	10,387,445.90	3,773	3,599.50	165,295,992.31
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	135,324.80	13	6.50	135,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
Appropriated Personnel Area Totals	3,545	3,475.00	154,908,546.41	228	124.50	10,387,445.90	3,773	3,599.50	165,295,992.31
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	135,324.80	13	6.50	135,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
DEPARTMENT TOTALS	3,545	3,475.00	154,908,546.41	228	124.50	10,387,445.90	3,773	3,599.50	165,295,992.31

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## **Report on State Employment**

Data as of 1/24/2014

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	87,620.00	10	5.00	87,620.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	111	110.00	7,130,514.56	9	6.00	789,822.54	120	116.00	7,920,337.10	
Personnel Area Total	111	110.00	7,130,514.56	19	11.00	877,442.54	130	121.00	8,007,957.10	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	50.960.00	6	3.00	50,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	156	156.00	8,252,294.18	1	1.00	103,563.20	157	157.00	8,355,857.38	
Personnel Area Total	156	156.00	8,252,294.18	7	4.00	154,523.20	163	160.00	8,406,817.38	
0434 - DNR-Off of Mineral Resources										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14	
Personnel Area Total	60	60.00	3,371,469.14	9	0.00	675.00	69	60.00	3,372,144.14	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00	
Personnel Area Total	43	43.00	2,611,044.80	2	1.50	117,720.20	45	44.50	2,728,765.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	147,160.00	17	8.50	147,160.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62	
Appropriated Personnel Area Totals	370	369.00	21,365,322.68	37	16.50	1,150,360.94	407	385.50	22,515,683.62	
Appropriated Personnel Area Totals	3/0	309.00	21,303,322.08	3/	10.50	1,150,360.94	407	383.30	22,313,083.62	

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## **Report on State Employment**

Data as of 1/24/2014

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	147,160.00	17	8.50	147,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62
DEPARTMENT TOTALS	370	369.00	21.365.322.68	37	16.50	1,150,360.94	407	385.50	22,515,683.62

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## **Report on State Employment**

Data as of 1/24/2014

#### **REVENUE**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	654.00	32,075,564.56	25	9.00	1,685,163.48	688	663.00	33,760,728.04
Personnel Area Total	663	654.00	32,075,564.56	29	11.50	1,754,583.48	692	665.50	33,830,148.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	654.00	32,075,564.56	25	9.00	1,685,163.48	688	663.00	33,760,728.04
Appropriated Personnel Area Totals	663	654.00	32,075,564.56	29	11.50	1,754,583.48	692	665.50	33,830,148.04

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## **Report on State Employment**

Data as of 1/24/2014

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Personnel Area Total	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Non-Appropriated Personnel Area Totals	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	657.00	32,302,444.20	27	11.00	1,795,923.48	700	668.00	34,098,367.68
DEPARTMENT TOTALS	673	657.00	32,302,444.20	33	13.50	1,881,837.88	706	670.50	34,184,282.08

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## **Report on State Employment**

Data as of 1/24/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
Personnel Area Total	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	352.00	18,741,034.00	0	0.00	0.00	354	352.00	18,741,034.00
Personnel Area Total	354	352.00	18,741,034.00	0	0.00	0.00	354	352.00	18,741,034.00
0852 - DEQ-Environmental Services  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9.561.843.20	0	0.00	0.00	171	171.00	9,561,843.20
Personnel Area Total	171	171.00	9,561,843.20	0	0.00	0.00	171	171.00	9,561,843.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,300.00	7	3.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	15	3.50	274,300.00	67	53.50	2,780,440.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,300.00	7	3.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	Ó	0.00	0.00
All Other Employees	658	651.00	35,576,172.06	16	8.00	995.782.84	674	659.00	36,571,954.90
Appropriated Personnel Area Totals	658	651.00	35,576,172.06	23	11.50	1,062,082.84	681	662.50	36,638,254.90
			22,212,212			_,,		332.30	22,222,22 1130

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## **Report on State Employment**

Data as of 1/24/2014

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,300.00	7	3.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	651.00	35,576,172.06	16	8.00	995,782.84	674	659.00	36,571,954.90
DEPARTMENT TOTALS	658	651.00	35.576.172.06	23	11.50	1,062,082.84	681	662.50	36,638,254.90

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## **Report on State Employment**

Data as of 1/24/2014

#### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.75	344,500.00	34	19.75	344,500.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,092	1,042.38	48,303,247.20	46	9.00	2,142,953.02	1,138	1,051.38	50,446,200.22
Personnel Area Total	1,092	1,042.38	48,303,247.20	84	28.75	2,487,813.02	1,176	1,071.13	50,791,060.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.75	344,500.00	34	19.75	344,500.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,092	1,042.38	48,303,247.20	46	9.00	2,142,953.02	1,138	1,051.38	50,446,200.22
<b>Appropriated Personnel Area Totals</b>	1,092	1,042.38	48,303,247.20	84	28.75	2,487,813.02	1,176	1,071.13	50,791,060.22

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## **Report on State Employment**

Data as of 1/24/2014

#### L W C

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.75	344,500.00	34	19.75	344,500.00
Board Members	0	0.00	0.00	23	0.00	1,530.00	23	0.00	1,530.00
All Other Employees	1,099	1,048.38	48,515,340.90	57	11.32	2,330,043.62	1,156	1,059.70	50,845,384.52
DEPARTMENT TOTALS	1,099	1,048.38	48,515,340.90	114	31.07	2,676,073.62	1,213	1,079.45	51,191,414.52

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## **Report on State Employment**

Data as of 1/24/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
Personnel Area Total	35	34.00	1,697,181.20	5	2.50	156,732.16	40	36.50	1,853,913.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46.581.60	5	2.50	46,581.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
Personnel Area Total	240	239.00	13,015,787.20	12	3.50	170,196.00	252	242.50	13,185,983.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	114,784.80	14	7.50	114,784.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	253.00	12,930,467.16	11	5.00	633,757.80	277	258.00	13,564,224.96
Personnel Area Total	266	253.00	12,930,467.16	25	12.50	748,542.60	291	265.50	13,679,009.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	156,520.00	20	10.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	292.75	14,176,890.00	10	1.00	426,338.64	304	293.75	14,603,228.64
Personnel Area Total	294	292.75	14,176,890.00	30	11.00	582,858.64	324	303.75	14,759,748.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.50	340,808.00	42	21.50	340,808.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	818.75	41,820,325.56	24	8.00	1,317,521.40	859	826.75	43,137,846.96
. ,	835			72	29.50		907		
Appropriated Personnel Area Totals	835	818.75	41,820,325.56	12	29.50	1,658,329.40	907	848.25	43,478,654.96

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## **Report on State Employment**

Data as of 1/24/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.50	340,808.00	42	21.50	340,808.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	818.75	41,820,325.56	24	8.00	1,317,521.40	859	826.75	43,137,846.96
DEPARTMENT TOTALS	835	818.75	41.820.325.56	72	29.50	1,658,329.40	907	848.25	43,478,654.96

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## **Report on State Employment**

Data as of 1/24/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	86	85.00	5,257,876.00	48	0.00	398,340.80	134	85.00	5,656,216.80
Personnel Area Total	86	85.00	5,257,876.00	55	0.00	398,865.80	141	85.00	5,656,741.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	41	41.00	2,214,596.80	11	0.60	19,032.00	42	41.60	2,233,628.80
Personnel Area Total	41	41.00	2,214,596.80	12	1.10	28,362.00	53	42.10	2,242,958.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	1.00 0.00	15,600.00 0.00		1.00	15,600.00 0.00
All Other Employees	0 51	0.00 51.00	3.451.760.00	1	1.00	119,766.40	0 52	0.00 52.00	
	51 <b>51</b>			3	2.00	•			3,571,526.40
Personnel Area Total	51	51.00	3,451,760.00	3	2.00	135,366.40	54	53.00	3,587,126.40

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## **Report on State Employment**

Data as of 1/24/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	197	196.00	12,019,602.40	53	4.60	761,121.92	250	200.60	12,780,724.32
Appropriated Personnel Area Totals	197	196.00	12,019,602.40	79	6.10	787,026.92	276	202.10	12,806,629.32
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	197	196.00	12,019,602.40	53	4.60	761,121.92	250	200.60	12,780,724.32
DEPARTMENT TOTALS	197	196.00	12,019,602.40	79	6.10	787,026.92	276	202.10	12,806,629.32

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	190	190.00	6,447,221.10	73	72.80	4,536,143.06	263	262.80	10,983,364.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	6,447,221.10	73	72.80	4,536,143.06	263	262.80	10,983,364.16
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,443,989.00	31	31.00	3,443,989.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,443,989.00	31	31.00	3,443,989.00
0601 - LSU A & M College									
Education Employees	1,218	1,126.80	42,354,124.80	4,315	3,381.97	271,352,009.80	5,533	4,508.77	313,706,134.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,218	1,126.80	42,354,124.80	4,315	3,381.97	271,352,009.80	5,533	4,508.77	313,706,134.60
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,550,702.40	229	168.70	7,690,383.00	287	226.70	9,241,085.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,550,702.40	229	168.70	7,690,383.00	287	226.70	9,241,085.40
0603 - University of New Orleans									
Education Employees	208	206.80	6,747,361.00	1,306	839.48	54,869,830.85	1,514	1,046.28	61,617,191.85
Student Employees	208	0.00	0.00	1,306	0.00	0.00	1,514	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	206.80	6,747,361.00	1,306	839.48	54,869,830.85	1,514	1,046.28	61,617,191.85
reisonnei Area Totai	200	200.60	0,747,301.00	1,300	033.40	34,603,630.63	1,514	1,040.28	01,017,131.03

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	481	477.86	15,803,878.37	1,739	1,568.90	131,802,981.14	2,220	2,046.76	147,606,859.51
Student Employees	0	0.00	0.00	59	29.50	569,920.00	59	29.50	569,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	481	477.86	15,803,878.37	1,798	1,598.40	132,372,901.14	2,279	2,076.26	148,176,779.51
0605 - LSU-Eunice									
Education Employees	59	54.45	1,590,617.60	150	116.65	5,160,707.00	209	171.10	6,751,324.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	54.45	1,590,617.60	150	116.65	5,160,707.00	209	171.10	6,751,324.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,327,651.56	234	231.02	12,564,066.35	318	313.52	14,891,717.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,327,651.56	234	231.02	12,564,066.35	318	313.52	14,891,717.91
0607 - LSU-Agriculture Center									
Education Employees	355	341.05	11,288,305.60	755	734.41	48,481,899.00	1,110	1,075.46	59,770,204.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	341.05	11,288,305.60	755	734.41	48,481,899.00	1,110	1,075.46	59,770,204.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	96.37	9,545,252.00	147	102.37	9,781,644.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Elliphovees					17.171	().()()		().()()	()(1)

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

#EMP  0609 - LSU-Pennington Biomedical Res  Education Employees 60 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 449  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0 Personnel Area Total 44	# FTE  58.87 0.00 0.00 0.00 58.87  407.60 0.00 0.00 407.60  44.00 0.00 0.00	2,096,931.20 0.00 0.00 0.00 2,096,931.20 14,408,427.60 0.00 0.00 14,408,427.60 14,408,427.60 14,408,427.60	# EMP  377 0 0 0 377  1,062 94 0 0 1,156  448 118 0	# FTE  314.33 0.00 0.00 0.00 314.33  994.54 47.00 0.00 1,041.54  232.50 28.00	24,455,768.00 0.00 0.00 0.00 20,00 24,455,768.00 85,408,452.46 714,480.00 0.00 0.00 86,122,932.46 12,490,677.18 1,040,269.00	# EMP  437 0 0 0 437  1,471 94 0 0 1,565	#FTE  373.20 0.00 0.00 0.00 373.20  1,402.14 47.00 0.00 0.00 1,449.14  276.50 28.00	26,552,699.20 0.00 0.00 0.00 26,552,699.20 99,816,880.06 714,480.00 0.00 0.00 100,531,360.06
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 409 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 1 All Other Employees 1 Board Members 0 All Other Employees 1 Board Members 1	0.00 0.00 0.00 58.87 407.60 0.00 0.00 407.60	0.00 0.00 0.00 2,096,931.20 14,408,427.60 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	0 0 377 1,062 94 0 0 1,156	0.00 0.00 0.00 314.33 994.54 47.00 0.00 0.00 1,041.54	0.00 0.00 0.00 24,455,768.00 85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	0 0 437 1,471 94 0 0 1,565	0.00 0.00 0.00 373.20 1,402.14 47.00 0.00 0.00 1,449.14	0.00 0.00 26,552,699.20 99,816,880.06 714,480.00 0.00 100,531,360.06
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 409 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  Student Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00 0.00 58.87 407.60 0.00 0.00 407.60	0.00 0.00 0.00 2,096,931.20 14,408,427.60 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	0 0 377 1,062 94 0 0 1,156	0.00 0.00 0.00 314.33 994.54 47.00 0.00 0.00 1,041.54	0.00 0.00 0.00 24,455,768.00 85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	0 0 437 1,471 94 0 0 1,565	0.00 0.00 0.00 373.20 1,402.14 47.00 0.00 0.00 1,449.14	0.00 0.00 26,552,699.20 99,816,880.06 714,480.00 0.00 100,531,360.06
Board Members 0 All Other Employees 0 Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 409 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0 Student Employees 14 Student Employees 14	0.00 0.00 58.87 407.60 0.00 0.00 407.60 44.00 0.00 0.00	0.00 0.00 2,096,931.20 14,408,427.60 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	1,062 94 0 1,156	0.00 0.00 314.33 994.54 47.00 0.00 0.00 1,041.54	0.00 0.00 24,455,768.00 85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	0 0 437 1,471 94 0 0 1,565	0.00 0.00 373.20 1,402.14 47.00 0.00 0.00 1,449.14	0.00 0.00 26,552,699.20 99,816,880.06 714,480.00 0.00 100,531,360.06
All Other Employees 0 Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 409 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 58.87 407.60 0.00 0.00 0.00 407.60 44.00 0.00 0.00	0.00 2,096,931.20  14,408,427.60 0.00 0.00 0.00 14,408,427.60  1,241,471.96 0.00 0.00	1,062 94 0 0 1,156	0.00 314.33  994.54 47.00 0.00 0.00 1,041.54  232.50 28.00	0.00 24,455,768.00  85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	1,471 94 0 0 1,565	0.00 373.20 1,402.14 47.00 0.00 0.00 1,449.14	0.00 26,552,699.20 99,816,880.06 714,480.00 0.00 100,531,360.06
Personnel Area Total 60  0611 - LSU-Health Sciences Ctr Shreve Education Employees 409 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	407.60 0.00 0.00 0.00 407.60 44.00 0.00 0.00	2,096,931.20 14,408,427.60 0.00 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	1,062 94 0 1,156	994.54 47.00 0.00 0.00 1,041.54	24,455,768.00  85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	1,471 94 0 0 1,565	1,402.14 47.00 0.00 0.00 1,449.14	26,552,699.20 99,816,880.06 714,480.00 0.00 100,531,360.06 13,732,149.14
Board Members 0 Board Members 0 Contact Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  Contact Employees 0  Contact Employees 14  Contact Employees 14  Contact Employees 14  Contact Employees 0  Contact Employees 14  Contact Employees 0	407.60 0.00 0.00 0.00 <b>407.60</b> 44.00 0.00 0.00	14,408,427.60 0.00 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	1,062 94 0 0 <b>1,156</b>	994.54 47.00 0.00 0.00 1,041.54	85,408,452.46 714,480.00 0.00 0.00 86,122,932.46	1,471 94 0 0 <b>1,565</b>	1,402.14 47.00 0.00 0.00 1,449.14	99,816,880.06 714,480.00 0.00 0.00 100,531,360.06
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00 0.00 <b>407.60</b> 44.00 0.00 0.00	0.00 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	94 0 0 <b>1,156</b> 448 118	47.00 0.00 0.00 1,041.54 232.50 28.00	714,480.00 0.00 0.00 86,122,932.46	94 0 0 <b>1,565</b>	47.00 0.00 0.00 1,449.14	714,480.00 0.00 0.00 100,531,360.06
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00 0.00 <b>407.60</b> 44.00 0.00 0.00	0.00 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	94 0 0 <b>1,156</b> 448 118	47.00 0.00 0.00 1,041.54 232.50 28.00	714,480.00 0.00 0.00 86,122,932.46	94 0 0 <b>1,565</b>	47.00 0.00 0.00 1,449.14	714,480.00 0.00 0.00 100,531,360.06
Student Employees         0           Board Members         0           All Other Employees         0           Personnel Area Total         409           O612 - Baton Rouge Community College           Education Employees         44           Student Employees         0           Board Members         0           All Other Employees         0           Personnel Area Total         44           O615 - SU Board of Supervisors         Education Employees         14           Student Employees         0	0.00 0.00 0.00 <b>407.60</b> 44.00 0.00 0.00	0.00 0.00 0.00 14,408,427.60 1,241,471.96 0.00 0.00	94 0 0 <b>1,156</b> 448 118	47.00 0.00 0.00 1,041.54 232.50 28.00	714,480.00 0.00 0.00 86,122,932.46	94 0 0 <b>1,565</b>	47.00 0.00 0.00 1,449.14	714,480.00 0.00 0.00 100,531,360.06
Board Members 0 All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00 <b>407.60</b> 44.00 0.00 0.00	0.00 0.00 <b>14,408,427.60</b> 1,241,471.96 0.00 0.00	0 0 <b>1,156</b> 448 118	0.00 0.00 <b>1,041.54</b> 232.50 28.00	0.00 0.00 <b>86,122,932.46</b> 12,490,677.18	0 0 <b>1,565</b>	0.00 0.00 <b>1,449.14</b> 276.50	0.00 0.00 <b>100,531,360.06</b> 13,732,149.14
All Other Employees 0 Personnel Area Total 409  0612 - Baton Rouge Community College Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 <b>407.60</b> 44.00 0.00 0.00	0.00 14,408,427.60 1,241,471.96 0.00 0.00	0 1,156 448 118	0.00 1,041.54 232.50 28.00	0.00 <b>86,122,932.46</b> 12,490,677.18	0 <b>1,565</b> 492	0.00 <b>1,449.14</b> 276.50	0.00 <b>100,531,360.06</b> 13,732,149.14
Personnel Area Total 409  0612 - Baton Rouge Community College  Education Employees 44  Student Employees 0  Board Members 0  All Other Employees 0  Personnel Area Total 44  0615 - SU Board of Supervisors  Education Employees 14  Student Employees 0	44.00 0.00 0.00	1,241,471.96 0.00 0.00	448 118	232.50 28.00	12,490,677.18	492	<b>1,449.14</b> 276.50	<b>100,531,360.06</b> 13,732,149.14
Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00	0.00 0.00	118	28.00				
Education Employees 44 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00	0.00 0.00	118	28.00				
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00 0.00	0.00 0.00	118	28.00				
Board Members 0 All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0	0.00	0.00	_		1,040,269.00	118	28.00	1.040.269.00
All Other Employees 0 Personnel Area Total 44  0615 - SU Board of Supervisors Education Employees 14 Student Employees 0			0					
Personnel Area Total 44  0615 - SU Board of Supervisors  Education Employees 14 Student Employees 0	0.00			0.00	0.00	0	0.00	0.00
0615 - SU Board of Supervisors  Education Employees 14 Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 14 Student Employees 0	44.00	1,241,471.96	566	260.50	13,530,946.18	610	304.50	14,772,418.14
Student Employees 0								
Student Employees 0	14.00	536,140.40	31	31.00	2,753,260.02	45	45.00	3,289,400.42
Decord Marsham	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 14	14.00	536,140.40	31	31.00	2,753,260.02	45	45.00	3,289,400.42
0616 - SU A & M College								
Education Employees 318	311.00	9,520,823.66	857	849.75	43,133,399.04	1,175	1,160.75	52,654,222.70
Student Employees 0	0.00	9,520,823.66	0	0.00	43,133,399.04	1,1/5	0.00	52,654,222.70
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 318	0.00	0.00	U	0.00	0.00	1,175	1,160.75	52,654,222.70

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0617 - SU New Orleans										
Education Employees	71	71.00	2,022,217.60	263	248.72	11,031,784.19	334	319.72	13,054,001.79	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	71	71.00	2,022,217.60	263	248.72	11,031,784.19	334	319.72	13,054,001.79	
0618 - SU Shreveport										
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	26	16.50	1,802,147.48	26	16.50	1,802,147.48	
0621 - Nicholls State University										
Education Employees	209	209.00	5,666,730.14	492	415.00	22,040,730.11	701	624.00	27,707,460.25	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	209	209.00	5,666,730.14	492	415.00	22,040,730.11	701	624.00	27,707,460.25	
0622 Grambling State University										
0623 - Grambling State University	4.45	420.00	4 400 205 22	45-	440.4.	24.460.545.60	605	5064:	20 250 751 22	
Education Employees	145	138.00	4,198,206.20	457	448.14	24,160,545.09	602	586.14	28,358,751.29	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	145	138.00	4,198,206.20	457	448.14	24,160,545.09	602	586.14	28,358,751.29	

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	307	305.00	8,232,422.90	759	707.77	41,258,147.31	1,066	1,012.77	49,490,570.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	305.00	8,232,422.90	759	707.77	41,258,147.31	1,066	1,012.77	49,490,570.21
0627 - McNeese State University									
Education Employees	195	192.72	5,410,536.56	658	470.53	28,514,742.38	853	663.25	33,925,278.94
Student Employees	0	0.00	0.00	599	0.00	5,001,086.48	599	0.00	5,001,086.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	192.72	5,410,536.56	1,257	470.53	33,515,828.86	1,452	663.25	38,926,365.42
0629 - University of La-Monroe									
Education Employees	221	218.60	6,311,873.88	867	692.90	38,096,580.84	1,088	911.50	44,408,454.72
Student Employees	0	0.00	0.00	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	218.60	6,311,873.88	870	693.20	38,108,228.84	1,091	911.80	44,420,102.72
0631 - Northwestern State University									
Education Employees	179	178.50	5,312,346.62	564	539.90	28,640,151.03	743	718.40	33,952,497.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	178.50	5,312,346.62	564	539.90	28,640,151.03	743	718.40	33,952,497.65
0634 - Southeastern La University									
Education Employees	383	378.89	11,015,703.92	997	813.23	47,821,909.36	1,380	1,192.12	58,837,613.28
Student Employees	383	0.00	0.00	997	0.00	47,821,909.36	1,380	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees									

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	634	623.00	18,162,387.97	1,333	1,104.48	76,802,858.71	1,967	1,727.48	94,965,246.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	634	623.00	18,162,387.97	1,333	1,104.48	76,802,858.71	1,967	1,727.48	94,965,246.68
0641 - Delgado Community College									
Education Employees	196	149.00	5,660,513.99	1,089	671.85	39,369,230.01	1,285	820.85	45,029,744.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	149.00	5,660,513.99	1,089	671.85	39,369,230.01	1,285	820.85	45,029,744.00
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	92	70.43	3,935,850.42	111	89.43	4,454,340.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	92	70.43	3,935,850.42	111	89.43	4,454,340.62
0644 - Bossier Community College									
Education Employees	85	83.00	2,390,897.32	383	274.59	14,150,909.98	468	357.59	16,541,807.30
Student Employees	0	0.00	0.00	45	21.00	327.75	45	21.00	327.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.00	2,390,897.32	428	295.59	14,151,237.73	513	378.59	16,542,135.05
OCCA LIED Off Charlest Financial Acet									
0661 - HED-Off Student Financial Asst						0.00 0.40		=. 0-	
Education Employees	59	59.00	3,243,926.40	13	12.00	969,342.40	72	71.00	4,213,268.80
Student Employees	0	0.00	0.00	8	4.00	85,280.00	8	4.00	85,280.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,243,926.40	30	16.00	1,055,072.40	89	75.00	4,298,998.80

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Student Employees	0	0.00	0.00	7	3.50	64,584.00	7	3.50	64,584.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,341,553.38	71	60.00	4,533,662.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,363,583.34	78	78.00	3,363,583.34
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	79.00	3,384,383.34	79	79.00	3,384,383.34
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	152	80.69	5,056,089.43	187	114.69	6,071,998.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	152	80.69	5,056,089.43	187	114.69	6,071,998.85
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	182	85.79	4,642,321.44	193	96.79	4,968,424.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	182	85.79	4,642,321.44	193	96.79	4,968,424.60
0751 - Sowela Tech Comm College									
5	22	22.00	F7C 242 22	226	446.00	6 006 624 62	242	420.00	6 662 075 02
Education Employees	22	22.00	576,243.20	220	116.00	6,086,631.83	242	138.00	6,662,875.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	220	116.00	6,086,631.83	242	138.00	6,662,875.03

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 N N N T L O O N									
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	217	99.00	5,258,933.93	237	119.00	5,894,963.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	217	99.00	5,258,933.93	237	119.00	5,894,963.01
NICATE County to Community College NID									
N645 - South La Community College-NP	• •	10.05	4 040 000 5:	205		40 504 604 65	0.45		40.004.55
Education Employees	43	43.00	1,312,993.61	303	249.11	12,581,601.88	346	292.11	13,894,595.49
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	309	250.11	12,643,052.88	352	293.11	13,956,046.49

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	207	144.66	7,607,819.88	239	176.66	9,439,811.09
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	212	145.16	7,645,519.88	244	177.16	9,477,511.09
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	109	97.50	8,110,379.40	111	99.50	8,191,697.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	120	97.50	8,110,929.40	122	99.50	8,192,247.80
Appropriated Totals									
Education Employees	6,489	6,282.64	203,292,033.87	21,948	17,664.89	1,175,608,592.75	28,437	23,947.53	1,378,900,626.62
Student Employees	0,	0.00	0.00	946	136.30	7,616,906.23	946	136.30	7,616,906.23
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •									1,386,794,132.77
Appropriated Personnel Area Totals	6,489	6,282.64	203,292,033.87	22,927	17,802.19	1,183,502,098.90	29,416	24,084.83	1,386,794,

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## **Report on State Employment**

Data as of 1/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,489	6,282.64	203,292,033.87	21,948	17,664.89	1,175,608,592.75	28,437	23,947.53	1,378,900,626.62	
Student Employees	0	0.00	0.00	946	136.30	7,616,906.23	946	136.30	7,616,906.23	
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,489	6,282.64	203.292.033.87	22,927	17,802.19	1,183,502,098.90	29,416	24,084.83	1,386,794,132.77	

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## **Report on State Employment**

Data as of 1/24/2014

#### **HEALTH CARE SERVICES**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	17	16.80	661,259.30	161	157.60	12,686,738.85	178	174.40	13,347,998.15	
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	16.80	661,259.30	165	160.80	12,751,634.85	182	177.60	13,412,894.15	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	277	276.90	10,485,249.61	84	55.85	4,670,758.44	361	332.75	15,156,008.05	
Student Employees	0	0.00	0.00	16	4.50	148,200.00	16	4.50	148,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	277	276.90	10,485,249.61	100	60.35	4,818,958.44	377	337.25	15,304,208.05	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	418	416.75	15,681,107.96	129	53.19	5,420,176.42	547	469.94	21,101,284.38	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	418	416.75	15,681,107.96	129	53.19	5,420,176.42	547	469.94	21,101,284.38	
Appropriated Totals										
Education Employees	712	710.45	26,827,616.87	374	266.64	22,777,673.71	1,086	977.09	49,605,290.58	
Student Employees	0	0.00	0.00	20	7.70	213.096.00	20	7.70	213.096.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	712	710.45	26,827,616.87	394	274.34	22,990,769.71	1,106	984.79	49,818,386.58	
HEALTH CARE SERVICES TOTALS										
Education Employees	712	710.45	26,827,616.87	374	266.64	22,777,673.71	1,086	977.09	49,605,290.58	
Student Employees	0	0.00	0.00	20	7.70	213,096.00	20	7.70	213,096.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	712	710.45		394	274.34		1,106	984.79	49,818,386.58	
DEPARTMENT TOTALS	/12	/10.45	26,827,616.87	394	2/4.34	22,990,769.71	1,106	984.79	49,818,386.	

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## **Report on State Employment**

Data as of 1/24/2014

#### **DEPT OF EDUCATION**

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	358.25	23,283,278.98	53	51.50	5,422,263.08	435	409.75	28,705,542.06
Personnel Area Total	382	358.25	23,283,278.98	68	59.00	5,548,155.08	450	417.25	28,831,434.06
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 622 <b>622</b>	0.00 0.00 0.00 471.00 471.00	0.00 0.00 0.00 28,156,020.88 28,156,020.88	0 0 0 622 <b>622</b>	0.00 0.00 0.00 471.00 471.00	0.00 0.00 0.00 28,156,020.88 28,156,020.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	117	115.00	6,876,849.98	121	119.00	7,041,045.18
Personnel Area Total	4	4.00	164,195.20	120	116.50	6,900,561.98	124	120.50	7,064,757.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	157,144.00	19	9.50	157,144.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	388	364.25	23,565,701.38	802	647.50	41,211,575.86	1,190	1,011.75	64,777,277.24
Appropriated Personnel Area Totals	388	364.25	23,565,701.38	830	657.00	41,370,060.86	1,218	1,021.25	64,935,762.24

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## **Report on State Employment**

Data as of 1/24/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	157,144.00	19	9.50	157,144.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	388	364.25	23,565,701.38	802	647.50	41,211,575.86	1,190	1,011.75	64,777,277.24
DEPARTMENT TOTALS	388	364.25	23,565,701.38	830	657.00	41,370,060.86	1,218	1,021.25	64,935,762.24

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## **Report on State Employment**

Data as of 1/24/2014

#### **EDUCATION - OTHER**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.40	251,645.68	14	10.40	251,645.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,860,622.86	166	148.00	8,153,603.68	288	270.00	12,014,226.54
Personnel Area Total	122	122.00	3,860,622.86	180	158.40	8,405,249.36	302	280.40	12,265,872.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,325,019.14	52	44.00	2,913,932.58	198	190.00	7,238,951.72
Personnel Area Total	146	146.00	4,325,019.14	52	44.00	2,913,932.58	198	190.00	7,238,951.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	106	85.50	4,717,761.62	116	95.50	5,041,934.82
Personnel Area Total	10	10.00	324,173.20	106	85.50	4,717,761.62	116	95.50	5,041,934.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	5	5.00	515,515.78	69	68.50	4,094,634.18
Personnel Area Total	64	63.50	3,579,118.40	8	6.50	540,891.78	72	70.00	4,120,010.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dould Wichibers			0.00			0.00		0.00	
All Other Employees	7	7.00	296.333.70	89	65.00	3.432.120.90	96	72.00	3,728,454.60

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## **Report on State Employment**

Data as of 1/24/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,385,267.30	418	347.50	19,732,934.56	767	696.00	32,118,201.86
Appropriated Personnel Area Totals	349	348.50	12,385,267.30	435	359.40	20,009,956.24	784	707.90	32,395,223.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,385,267.30	418	347.50	19,732,934.56	767	696.00	32,118,201.86
DEPARTMENT TOTALS	349	348.50	12,385,267.30	435	359.40	20,009,956.24	784	707.90	32,395,223.54

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## **Report on State Employment**

Data as of 1/24/2014

#### **PUBLIC SERVICE COMM**

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
Personnel Area Total	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
Appropriated Personnel Area Totals	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
DEPARTMENT TOTALS	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98

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## **Report on State Employment**

Data as of 1/24/2014

#### **AGRICULTURE**

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	513.50	23,778,716.52	69	62.00	4,467,151.52	620	575.50	28,245,868.04
Personnel Area Total	551	513.50	23,778,716.52	86	70.50	4,600,531.52	637	584.00	28,379,248.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	513.50	23,778,716.52	69	62.00	4,467,151.52	620	575.50	28,245,868.04
Appropriated Personnel Area Totals	551	513.50	23,778,716.52	86	70.50	4,600,531.52	637	584.00	28,379,248.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	513.50	23,778,716.52	69	62.00	4,467,151.52	620	575.50	28,245,868.04
DEPARTMENT TOTALS	551	513.50	23,778,716.52	86	70.50	4,600,531.52	637	584.00	28,379,248.04

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## **Report on State Employment**

Data as of 1/24/2014

#### **JUSTICE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
Personnel Area Total	0	0.00	0.00	522	497.30	27,717,736.28	522	497.30	27,717,736.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
Appropriated Personnel Area Totals	0	0.00	0.00	522	497.30	27,717,736.28	522	497.30	27,717,736.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
DEPARTMENT TOTALS	0	0.00	0.00	522	497.30	27,717,736.28	522	497.30	27,717,736.28

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## **Report on State Employment**

Data as of 1/24/2014

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	93,340.00	9	4.50	93,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
Personnel Area Total	222	218.00	11,474,099.26	36	31.50	3,265,269.28	258	249.50	14,739,368.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	93,340.00	9	4.50	93,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
Appropriated Personnel Area Totals	222	218.00	11,474,099.26	36	31.50	3,265,269.28	258	249.50	14,739,368.54
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	93,340.00	9	4.50	93,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
DEPARTMENT TOTALS	222	218.00	11,474,099.26	36	31.50	3,265,269.28	258	249.50	14,739,368.54

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## **Report on State Employment**

Data as of 1/24/2014

#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76

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## **Report on State Employment**

Data as of 1/24/2014

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.20	15,924,700.48	362	174.00	11,540,241.18	739	539.20	27,464,941.66
Personnel Area Total	377	365.20	15,924,700.48	365	175.50	11,566,761.18	742	540.70	27,491,461.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.20	15,924,700.48	362	174.00	11,540,241.18	739	539.20	27,464,941.66
Appropriated Personnel Area Totals	377	365.20	15,924,700.48	365	175.50	11,566,761.18	742	540.70	27,491,461.66
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.20	15,924,700.48	362	174.00	11,540,241.18	739	539.20	27,464,941.66
DEPARTMENT TOTALS	377	365.20	15,924,700.48	365	175.50	11,566,761.18	742	540.70	27,491,461.66

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## **Report on State Employment**

Data as of 1/24/2014

#### **TREASURY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Appropriated Personnel Area Totals	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56

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## **Report on State Employment**

Data as of 1/24/2014

#### **RETIREMENT SYSTEMS**

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	30	30.00	1,576,244.80	4	4.00	380,868.80	34	34.00	1,957,113.60	
Personnel Area Total	30	30.00	1,576,244.80	14	5.00	398,183.80	44	35.00	1,974,428.60	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	127.140.00	12	6.00	127,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	122	120.50	7,507,604.00	11	11.00	1,591,137.60	133	131.50	9,098,741.60	
Personnel Area Total	122	120.50	7,507,604.00	23	17.00	1,718,277.60	145	137.50	9,225,881.60	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	3.00	79,560.00	4	3.00	79,560.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	144	142.00	8,091,376.80	8	7.00	1,149,155.14	152	149.00	9,240,531.94	
Personnel Area Total	144	142.00	8,091,376.80	27	10.00	1,229,840.14	171	152.00	9,321,216.94	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.00	223,340.00	17	10.00	223,340.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	298	294.50	17,241,103.12	25	24.00	3,326,161.66	323	318.50	20,567,264.78	
• ,	298	294.50	17,241,103.12	66	34.00	3,551,301.66	364	328.50	20,792,404.78	
Appropriated Personnel Area Totals	298	294.50	17,241,103.12	00	34.00	3,331,301.00	304	328.30	20,/92,404./8	

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.00	223,340.00	17	10.00	223,340.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	298	294.50	17,241,103.12	25	24.00	3,326,161.66	323	318.50	20,567,264.78	
DEPARTMENT TOTALS	298	294.50	17.241.103.12	66	34.00	3,551,301.66	364	328.50	20,792,404.78	

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## **Report on State Employment**

Data as of 1/24/2014

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	22.00	849,368.00	2	2.00	145,974.40	27	24.00	995,342.40
Personnel Area Total	25	22.00	849,368.00	7	2.00	145,974.40	32	24.00	995,342.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OHOE Remainly Housing Authority									
0H05 - Berwick Housing Authority		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0110 Coldwall Parish Housing Authority									
0H10 - Caldwell Parish Housing Authority	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	62	61.00	2.298.150.40	7	4.00	471,120.00	69	65.00	2,769,270.40
Personnel Area Total	62	61.00	2,298,150.40	11	4.00	471,120.00	73	65.00	2,769,270.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	145,184.00	2	1.00	48,000.00	7	6.00	193,184.00
Personnel Area Total	5	5.00	145,184.00	6	1.00	48,150.00	11	6.00	193,334.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 <b>8</b>	0.00 0.00 0.00 8.00	0.00 0.00 0.00 259,896.00 <b>259,896.00</b>	0 0 6 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 150,000.00 150,000.00	0 0 6 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 409,896.00 409,896.00
0H19 - Kaplan Housing Authority		0.00					10	10.00	,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00		0.00	0.00
All Other Employees	3	2.00	75.670.40	3	1.00	40.700.00	3 6	3.00	116,370.40
Personnel Area Total	<u>3</u>	2.00	75,670.40 75,670.40		1.00	40,700.00	9	3.00	116,370.40
Personnei Area Totai	3	2.00	75,070.40	0	1.00	40,700.00	9	3.00	110,370.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	59,217.60	2	2.00	90,043.20	4	4.00	149,260.80
Personnel Area Total	2	2.00	59,217.60	7	2.00	90,043.20	9	4.00	149,260.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	10	4.50	249,454.40	43	37.50	1,307,716.80
0H23 - Lake Charles Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,398,987.20	2	2.00	129,854.40	48	36.00	1,528,841.60
Personnel Area Total	46	34.00	1,398,987.20	2	2.00	129,854.40	48	36.00	1,528,841.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  #EMP # FTE ANNUAL PAY RATE  ## FTE ANNUAL PAY PATE  ## FTE ANNUAL PAY RATE  ## FTE ANNUAL PAY PATE  ## FTE ANUA	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H26 - Monroe Housing Authority									
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH27 - Morgan City Housing Authority	All Other Employees	59	56.00	2,232,464.00	41	24.87	692,504.80	100	80.87	2,924,968.80
Education Employees	Personnel Area Total	59	56.00	2,232,464.00	57	31.86	802,016.80	116	87.86	3,034,480.80
Student Employees	0H27 - Morgan City Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0										0.00
All Other Employees   9   9.00   255,291.14   0   0.00   0.00   9   9.00   255,291.14		-			0			-		0.00
OH28 - New Iberia Housing Authority	All Other Employees	9			0	0.00	0.00	9		255,291.14
Education Employees   0   0.00   0.	Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Education Employees   0   0.00   0.	0H28 - New Iberia Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   3   0.00   0.00   3   0.00										
All Other Employees   5   5.00   122,985.60   5   2.50   95,274.40   10   7.50   218,260.00					-			~		0.00
Personnel Area Total         5         5.00         122,985.60         8         2.50         95,274.40         13         7.50         218,260.00           OH30 - Oakdale Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Education Employees         0         0.00		5			8					218,260.00
Education Employees         0         0.00	0H30 - Oakdale Housing Authority									
Student Employees         0         0.00         165,722.70         0.00<		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   2   0.00   0.00   2   0.00										
All Other Employees         5         5.00         108,397.90         3         1.00         57,324.80         8         6.00         165,722.70           Personnel Area Total         5         5.00         108,397.90         5         1.00         57,324.80         10         6.00         165,722.70           OH31 - Olla Housing Authority           Education Employees         0         0.00         0.00         0         0.00					-			-		0.00
Personnel Area Total         5         5.00         108,397.90         5         1.00         57,324.80         10         6.00         165,722.70           OH31 - Olla Housing Authority           Education Employees         0         0.00         0.00         0         0.00										
Education Employees         0         0.00					5					165,722.70
Education Employees         0         0.00										
Student Employees         0         0.00										
Board Members         0         0.00         0.00         5         0.00         0.00         5         0.00         5         0.00         0.00           All Other Employees         0         0.00         0.00         2         2.00         76,648.00         2         2.00         76,648.00										0.00
All Other Employees 0 0.00 0.00 2 2.00 76,648.00 2 2.00 76,648.00		_			-			~		0.00
										0.00
Personnel Area Total 0 0.00 0.00 7 2.00 76,648.00 7 2.00 76,648.00							•	_		76,648.00
	Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	20.00	592,532.00	4	2.00	155,870.40	25	22.00	748,402.40
Personnel Area Total	21	20.00	592,532.00	7	2.00	155,870.40	28	22.00	748,402.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06 51,514.06	<u>5</u>	2.50 2.50	86,942.00 86,942.00	9	4.50 4.50	138,456.06
reisonnei Area Total	4	2.00	31,314.00	,	2.30	30,342.00	9	4.50	130,430.00

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,492,920.00	3	2.00	188,702.16	46	45.00	1,681,622.16
Personnel Area Total	43	43.00	1,492,920.00	7	2.00	188,702.16	50	45.00	1,681,622.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00		-	0.00	0.00
Board Members	0 3	0.00	0.00	4 3		0.00	4 6	0.00	0.00
All Other Employees		3.00	83,096.00	<u>3</u> 	1.75	69,846.40	•	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	,	1.75	69,846.40	10	4.75	152,942.40

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
OH44 - St Landry Parish Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority  Education Employees  Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0 12	0.00 12.00	0.00	4 2	0.00	0.00	4	0.00	0.00
All Other Employees			363,105.60 363,105.60		1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0 12	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3 15	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees Personnel Area Total	12 12	9.00 9.00	372,532.10 372,532.10	<u> </u>	1.00 1.00	72,000.00 <b>72,000.00</b>	15 18	10.00 10.00	444,532.10 <b>444,532.10</b>
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	421,408.00	2	0.00	0.00	15	13.00	421,408.00
Personnel Area Total	13	13.00	421,408.00	4	0.00	0.00	17	13.00	421,408.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 332,113.60 332,113.60	0 0 3 4 <b>7</b>	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 15	0.00 0.00 0.00 13.00	0.00 0.00 0.00 453,684.80 453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUG4 Ct Chaulas Paulah Havaina Avthauite									
0H61 - St Charles Parish Housing Authority		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	<u>5</u>	5.00	144,955.20	3	1.00	75,286.56	8	6.00	220,241.76
Personnel Area Total	5	5.00	144,955.20	7	1.00	75,366.56	12	6.00	220,321.76

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
OH64 - Winnfield Housing Authority  Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
OUSS Take Arthur Housing Authority									
0H66 - Lake Arthur Housing Authority	2	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0U71 Panidos Housing Authority									
0H71 - Rapides Housing Authority		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Authorit</b>	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
0H74 - Kinder Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50.377.60	2	1.00	44.832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	<u>2</u>	1.00	44,932.40	8	3.00	95,310.00
Personnei Area Totai	2	2.00	50,377.60	0	1.00	44,932.40	8	3.00	33,310.0

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## **Report on State Employment**

Data as of 1/24/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	# EMP	# FTE	ANNULAL DAY DATE						
		# 1 1 L	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,120.00	2	2.00	68,681.60	4	4.00	123,801.60
Personnel Area Total	2	2.00	55,120.00	7	2.00	68,881.60	9	4.00	124,001.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
All Other Employees									

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Havmosville Housing Authority									
0H86 - Haynesville Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	3	1.00	57,662.00	4	2.00	87,662.00	
Personnel Area Total	1	1.00	30,000.00	6	1.00	57,662.00	7	2.00	87,662.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	8.86	132,327.00	15	8.86	132,327.00	
Board Members	0	0.00	0.00	295	1.00	1,920.00	295	1.00	1,920.00	
All Other Employees	638	610.12	20,292,589.80	322	178.21	8,576,076.90	960	788.33	28,868,666.70	
Units of Local Govt Personnel Area Totals	638	610.12	20,292,589.80	632	188.07	8,710,323.90	1,270	798.19	29,002,913.70	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	8.86	132,327.00	15	8.86	132,327.00	
Board Members	0	0.00	0.00	295	1.00	1,920.00	295	1.00	1,920.00	
All Other Employees	638	610.12	20,292,589.80	322	178.21	8,576,076.90	960	788.33	28,868,666.70	
DEPARTMENT TOTALS	638	610.12	20,292,589.80	632	188.07	8,710,323.90	1,270	798.19	29,002,913.70	

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## **Report on State Employment**

Data as of 1/24/2014

#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	66,415.00	17	16.00	558,251.80
Personnel Area Total	15	15.00	491,836.80	8	1.00	66,865.00	23	16.00	558,701.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0104 Nineteenth Le Leves District									
0L04 - Nineteenth La Levee District		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	33	32.00	1,152,309.60	2	2.00	193,440.00	35	34.00	1,345,749.60
Personnel Area Total	33	32.00	1,152,309.60	14	3.00	210,270.00	47	35.00	1,362,579.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.500.00	13	0.00	1,500.00
All Other Employees	50	50.00	1,820,395.20	2	2.00	227,136.00	52	52.00	2,047,531.20
Personnel Area Total	50	50.00	1,820,395.20	15	2.00	228,636.00	65	52.00	2,049,031.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,578,972.80	2	2.00	200,283.20	85	85.00	3,779,256.00
Personnel Area Total	83	83.00	3,578,972.80	2	2.00	200,283.20	85	85.00	3,779,256.00

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	50	49.40	2,022,442.24	3	1.50	158,635.20	53	50.90	2,181,077.44
Personnel Area Total	50	49.40	2,022,442.24	10	1.75	171,085.20	60	51.15	2,193,527.44
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,201,304.56	3	3.00	198,256.00	60	57.82	2,399,560.56
Personnel Area Total	57	54.82	2,201,304.56	3	3.00	198,256.00	60	57.82	2,399,560.56
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,418,684.80	2	2.00	146,348.80	35	35.00	1,565,033.60
Personnel Area Total	33	33.00	1,418,684.80	2	2.00	146,348.80	35	35.00	1,565,033.60
0L26 - Natchitoches Levee & Drainage									
5	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00 0.00	0 8	0.00	600.00	-	0.00	0.00
	0 4	0.00		8 1	0.00	0.00	8 5	0.00	600.00
All Other Employees	-	4.00 4.00	123,973.12 123,073.13	9	0.00			4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12

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## **Report on State Employment**

Data as of 1/24/2014

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00
ביסות ואובווואבו			0.00			,			, , , , , , , , , , , , , , , , , , , ,
All Other Employees	17	17.00	691.204.80	6	6.00	798.886.40	23	23.00	1.490.091.20

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## **Report on State Employment**

Data as of 1/24/2014

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP04 - Caddo-Bossier Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	254.00	13,108,758.00	22	20.00	2,702,434.07	276	274.00	15,811,192.07
Personnel Area Total	254	254.00	13,108,758.00	29	20.00	2,702,434.07	283	274.00	15,811,192.07

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## **Report on State Employment**

Data as of 1/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP21 - South Louisiana Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	57	56.00	2,669,713.60	7	7.00	793,212.22	64	63.00	3,462,925.82
Personnel Area Total	57	56.00	2,669,713.60	15	8.00	816,891.22	72	64.00	3,486,604.82
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	104	101.00	3,981,910.40	14	13.00	1,888,705.52	118	114.00	5,870,615.92
Personnel Area Total	104	101.00	3,981,910.40	21	13.00	1,888,705.52	125	114.00	5,870,615.92
OP33 - South Tangipahoa Port Commission  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 6 4 <b>10</b>	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69	0 0 6 4 <b>10</b>	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48			107,872.48

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## **Report on State Employment**

Data as of 1/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,543.54	186	0.34	37,543.54
All Other Employees	892	881.72	38,107,531.52	120	87.68	9,212,655.08	1,012	969.40	47,320,186.60
Units of Local Govt Personnel Area Totals	892	881.72	38,107,531.52	308	90.02	9,288,158.62	1,200	971.74	47,395,690.14
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,543.54	186	0.34	37,543.54
All Other Employees	892	881.72	38,107,531.52	120	87.68	9,212,655.08	1,012	969.40	47,320,186.60
DEPARTMENT TOTALS	892	881.72	38,107,531.52	308	90.02	9,288,158.62	1,200	971.74	47,395,690.14

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## **Report on State Employment**

Data as of 1/24/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 1/24/2014

#### **INDEPENDENT**

Inits of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 1/24/2014

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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## **Report on State Employment**

Data as of 1/24/2014

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	7,201	6,993.09	230,119,650.74	22,322	17,931.53	1,198,386,266.46	29,523	24,924.62	1,428,505,917.20	
Student Employees	0	0.00	0.00	1,393	369.27	12,081,097.91	1,393	369.27	12,081,097.91	
Board Members	0	0.00	0.00	529	25.00	1,284,101.15	529	25.00	1,284,101.15	
All Other Employees	32,563	31,801.63	1,484,933,910.37	5,556	3,952.47	276,987,899.36	38,119	35,754.10	1,761,921,809.73	
STATEWIDE TOTALS	39,764	38,794.72	1,715,053,561.11	29,800	22,278.27	1,488,739,364.88	69,564	61,072.99	3,203,792,925.99	

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## **Report on State Employment**

Data as of 1/24/2014

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,201	6,993.09	230,119,650.74	22,322	17,931.53	1,198,386,266.46	29,523	24,924.62	1,428,505,917.20
Student Employees	0	0.00	0.00	1,381	363.77	11,977,347.51	1,381	363.77	11,977,347.51
Board Members	0	0.00	0.00	197	25.00	1,262,706.86	197	25.00	1,262,706.86
All Other Employees	32,086	31,342.06	1,463,039,874.88	5,086	3,764.88	264,034,664.12	37,172	35,106.94	1,727,074,539.00
STATEWIDE TOTALS	39,287	38,335.15	1,693,159,525.62	28,986	22,085.18	1,475,660,984.95	68,273	60,420.33	3,168,820,510.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,287	38,335.15	1,693,159,525.62	27,408	21,696.41	1,462,420,930.58	66,695	60,031.56	3,155,580,456.20
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,409 857 1,021		1,626,344,459.02 31,970,226.97 34,844,839.63	24,625 178 4,183		1,287,579,908.24 9,092,756.99 178,988,319.72	62,034 1,035 5,204		2,913,924,367.26 41,062,983.96 213,833,159.35

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## **Report on State Employment**

Data as of 1/24/2014

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	103,750.40	12	5.50	103,750.40
Board Members	0	0.00	0.00	332	0.00	21,394.29	332	0.00	21,394.29
All Other Employees	477	459.57	21,894,035.49	470	187.59	12,953,235.24	947	647.16	34,847,270.73
STATEWIDE TOTALS	477	459.57	21,894,035.49	814	193.09	13,078,379.93	1,291	652.66	34,972,415.42
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	477	459.57	21,894,035.49	470	187.59	12,953,235.24	947	647.16	34,847,270.73
Employees with In-State Resident	468		21,572,030.69	796		12,872,987.33	1,264		34,445,018.02
<b>Employees with Out-of State Resident</b>	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		227,427.20	16		171,592.60	23		399,019.80

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Data as of 1/24/2014

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.52	184,015.00	19	11.52	184,015.00
Board Members	0	0.00	0.00	485	1.34	39,463.54	485	1.34	39,463.54
All Other Employees	1,533	1,494.84	58,497,062.32	456	272.14	18,479,536.66	1,989	1,766.98	76,976,598.98
STATEWIDE TOTALS	1,533	1,494.84	58,497,062.32	960	285.00	18,703,015.20	2,493	1,779.84	77,200,077.52
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,533	1,494.84	58,497,062.32	456	272.14	18,479,536.66	1,989	1,766.98	76,976,598.98
Employees with In-State Resident	1,487		56,484,868.44	919		18,044,641.68	2,406		74,529,510.12
<b>Employees with Out-of State Resident</b>	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	26		1,127,590.68	37		456,428.32	63		1,584,019.00

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## **Report on State Employment**

Data as of 1/24/2014

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,201	6,993.09	230,119,650.74	22,322	17,931.53	1,198,386,266.46	29,523	24,924.62	1,428,505,917.20
Student Employees	0	0.00	0.00	1,412	380.79	12,265,112.91	1,412	380.79	12,265,112.91
Board Members	0	0.00	0.00	1,014	26.34	1,323,564.69	1,014	26.34	1,323,564.69
All Other Employees	34,096	33,296.47	1,543,430,972.69	6,012	4,224.61	295,467,436.02	40,108	37,521.08	1,838,898,408.71
STATEWIDE TOTALS	41,297	40,289.56	1,773,550,623.43	30,760	22,563.27	1,507,442,380.08	72,057	62,852.83	3,280,993,003.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,297	40,289.56	1,773,550,623.43	28,334	22,156.14	1,493,853,702.48	69,631	62,445.70	3,267,404,325.91
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,364 879 1,054		1,704,401,358.15 32,949,407.77 36,199,857.51	26,340 184 4,236		1,318,497,537.25 9,328,502.19 179,616,340.64	65,704 1,063 5,290		3,022,898,895.40 42,277,909.96 215,816,198.15

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