

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/6/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 12/6/2013

(E	ONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
EPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE DEPARTMENT	1,638	1,611.62	93,985,152.30	1,830	1,490.42	70,452,556.24	3,468	3,102.04	164,437,708.54	
VETERANS AFFAIRS	795	791.00	25,074,303.80	91	8.00	1,996,050.20	886	799.00	27,070,354.00	
ECONOMIC DEVELOPMENT	63	61.00	3,474,748.16	61	54.50	5,260,782.28	124	115.50	8,735,530.44	
CRT	662	662.00	23,875,775.30	535	223.83	10,269,150.00	1,197	885.83	34,144,925.30	
DOTD	4,320	4,314.50	197,018,662.88	63	35.00	2,494,498.78	4,383	4,349.50	199,513,161.66	
DPSC - CORRECTIONS	4,903	4,793.00	199,919,884.84	80	64.75	6,423,437.60	4,983	4,857.75	206,343,322.44	
DPSC - PUBLIC SAFETY	2,545	2,512.00	126,452,503.58	170	42.00	6,861,905.18	2,715	2,554.00	133,314,408.76	
DYS-OFF OF JUV JUST	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10	
DHH	6,917	6,762.50	319,332,038.82	784	207.14	40,570,704.96	7,701	6,969.64	359,902,743.78	
DCFS	3,542	3,494.00	155,948,705.27	251	124.50	10,886,375.50	3,793	3,618.50	166,835,080.77	
D N R	363	362.00	20,962,351.80	37	16.38	1,145,691.34	400	378.38	22,108,043.14	
REVENUE	685	657.00	31,651,609.60	48	15.00	2,201,887.48	733	672.00	33,853,497.08	
D E Q	655	650.00	35,503,936.00	25	12.00	1,099,002.84	680	662.00	36,602,938.84	
LWC	1,068	1,049.38	47,750,336.14	159	33.07	3,550,956.18	1,227	1,082.45	51,301,292.32	
WILDLIFE & FISHERIES	813	803.75	41,232,454.64	76	31.10	1,735,796.92	889	834.85	42,968,251.56	
CIVIL SERVICE AGENCIES	201	200.00	12,372,474.40	79	6.10	787,104.92	280	206.10	13,159,579.3	
HIGHER EDUCATION	6,576	6,397.88	206,707,352.01	23,948	17,986.70	1,192,912,648.66	30,524	24,384.58	1,399,620,000.6	
HEALTH CARE SERVICES	703	701.45	26,507,251.97	389	274.99	23,018,311.80	1,092	976.44	49,525,563.7	
DEPT OF EDUCATION	384	365.25	23,454,085.72	832	658.50	41,728,399.10	1,216	1,023.75	65,182,484.82	
EDUCATION - OTHER	341	340.50	12,044,438.06	449	366.65	20,596,300.76	790	707.15	32,640,738.8	
PUBLIC SERVICE COMM	72	71.00	3,602,108.90	19	18.50	1,072,309.68	91	89.50	4,674,418.5	
AGRICULTURE	552	514.50	23,943,605.14	92	73.50	4,536,564.50	644	588.00	28,480,169.6	
JUSTICE	0	0.00	0.00	521	497.30	27,667,621.54	521	497.30	27,667,621.5	
INSURANCE	219	215.00	11,382,738.38	40	34.00	3,405,444.12	259	249.00	14,788,182.5	
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.70	
SECRETARY OF STATE	380	369.20	16,020,094.48	368	174.50	11,635,661.44	748	543.70	27,655,755.92	
TREASURY	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	
RETIREMENT SYSTEMS	292	289.00	17,013,722.72	67	34.50	3,542,490.66	359	323.50	20,556,213.3	
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
EXECUTIVE BRANCH (State Employees)	39,598	38,890.53	1,716,180,585.29	31,161	22,569.43	1,503,838,802.86	70,759	61,459.96	3,220,019,388.1	
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
HOUSING AUTHORITIES	642	607.92	20,262,403.80	630	187.16	8,653,738.98	1,272	795.08	28,916,142.78	
PORTS, LEVEE BOARDS	897	888.72	38,318,361.24	297	90.02	9,153,040.74	1,194	978.74	47,471,401.9	
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.6	
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00	
UNITS OF LOCAL GOVT	1,542	1,499.64	58,677,706.04	947	284.09	18,511,312.40	2,489	1,783.73	77,189,018.44	
TOTAL WORKFORCE	41,140	40,390.17	1,774,858,291.33	32,108	22,853.52	1,522,350,115.26	73,248	63,243.69	3,297,208,406.59	

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.20	155,636.00	18	9.20	155,636.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
Personnel Area Total	0	0.00	0.00	118	81.82	5,035,354.12	118	81.82	5,035,354.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	2	1.50	123,208.80	40	36.55	1,766,151.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	26.80	493,771.20	53	26.80	493,771.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,222,147.76	138	128.50	10,194,975.44	815	794.50	52,417,123.20
Personnel Area Total	677	666.00	42,222,147.76	191	155.30	10,688,746.64	868	821.30	52,910,894.40
i Cisolillei Alea Total	0.7	000.00	,,, 0	-51	100.00	10,000,7 10.04	000	021.50	32,323,034,40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,440.00	11	5.60	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,937,058.56	12	9.00	1,031,092.92	154	150.00	10,968,151.48
Personnel Area Total	142	141.00	9,937,058.56	23	14.60	1,133,532.92	165	155.60	11,070,591.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
Personnel Area Total	0	0.00	0.00	335	334.00	17,176,446.56	335	334.00	17,176,446.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	773.50	27,938,983.80	791	775.50	28,021,102.20
Personnel Area Total	2	2.00	82,118.40	789	773.50	27,938,983.80	791	775.50	28,021,102.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	9	7.00	903,078.80	17	14.00	1,259,133.20
Personnel Area Total	8	7.00	356,054.40	14	7.00	903,823.80	22	14.00	1,259,878.20
Odas Care Based of Tare Assessed									
0126 - Gov-Board of Tax Appeals	_			_	2.25	0.55	_	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	4	2.83	204,541.17	45	42.83	2,487,632.37
Personnel Area Total	41	40.00	2,283,091.20	19	5.83	261,376.17	60	45.83	2,544,467.37
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
Personnel Area Total	106	106.00	6,452,388.80	3	2.00	130,104.00	109	108.00	6,582,492.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12.064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
	, ,	75.00	3,007,203.40	J	2.00	TUZ,/JI.JU	70	75.00	7,270,013.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,740.00	3	1.50	25,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,349,672.00	0	0.00	0.00	37	37.00	2,349,672.00
Personnel Area Total	37	37.00	2,349,672.00	3	1.50	25,740.00	40	38.50	2,375,412.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,212.28	5	0.00	64,596.48	32	26.00	1,036,808.76
Personnel Area Total	27	26.00	972,212.28	7	1.00	80,872.48	34	27.00	1,053,084.76
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
Personnel Area Total	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
All Other Litiployees	0.5	05.00	3,040,420.00	U	0.00	0.00	0.5	05.00	3,040,420.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	53.90	972,171.20	106	53.90	972,171.20
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,352	1,330.05	80,757,609.40	1,492	1,400.45	66,717,316.23	2,844	2,730.50	147,474,925.63
Appropriated Personnel Area Totals	1,352	1,330.05	80,757,609.40	1,646	1,459.35	67,993,288.55	2,998	2,789.40	148,750,897.95

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	107	107.00	6,095,863.02	6	6.00	783,145.74	113	113.00	6,879,008.76
Personnel Area Total	107	107.00	6,095,863.02	15	6.00	783,445.74	122	113.00	6,879,308.76
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,720.00	3	2.00	31,720.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	49	47.00	2,201,605.38	2	2.00	228,014.54	51	49.00	2,429,619.92
Personnel Area Total	49	47.00	2,201,605.38	14	4.00	260,334.54	63	51.00	2,461,939.92
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	7	3.80	275,373.22	12	8.80	467,960.42
Personnel Area Total	<u>5</u>	5.00	192,587.20	11	3.80	275,773.22	16	8.80	468,360.42
reisuillei Alea Tuldi	,	3.00	132,307.20	11	3.00	213,113.22	10	0.00	-00,300.42

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.50	252,744.80	72	51.50	2,381,687.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	822,309.28	2	2.00	190,049.60	24	22.30	1,012,358.88
Personnel Area Total	22	20.30	822,309.28	13	2.00	190,599.60	35	22.30	1,012,908.88
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	374,487.62	2	1.00	93,732.20	12	11.00	468,219.82
Personnel Area Total	10 10	10.00	374,487.62	9	1.00	93,957.20	19	11.00	468,444.82
reisuillei Alea Tuldi	10	10.00	377,707.02	3	1.00	33,337.20	13	11.00	700,777.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	165,235.20	18	18.00	675,303.20
Personnel Area Total	16	16.00	510,068.00	19	2.00	165,935.20	35	18.00	676,003.20
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00 7,554.00	9	0.27	7,254.00
reisonnei Area Totai	U	0.00	0.00	3	0.27	7,334.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	810,368.00	4	1.00	60,299.94	29	26.00	870,667.94
Personnel Area Total	25	25.00	810,368.00	12	1.00	60,999.94	37	26.00	871,367.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,120.00	4	2.50	42,120.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	286	281.57	13,227,542.90	52	28.57	2,409,719.69	338	310.14	15,637,262.59
Non-Appropriated Personnel Area Totals	286	281.57	13,227,542.90	184	31.07	2,459,267.69	470	312.64	15,686,810.59

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	110	56.40	1,014,291.20	110	56.40	1,014,291.20	
Board Members	0	0.00	0.00	176	5.00	311,229.12	176	5.00	311,229.12	
All Other Employees	1,638	1,611.62	93,985,152.30	1,545	1,429.27	69,133,873.92	3,183	3,040.89	163,119,026.22	
DEPARTMENT TOTALS	1,638	1,611.62	93,985,152.30	1,831	1,490.67	70,459,394.24	3,469	3,102.29	164,444,546.54	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	83	82.00	3,151,219.24	9	7.00	607,089.60	92	89.00	3,758,308.84
Personnel Area Total	83	82.00	3,151,219.24	18	7.00	607,764.60	101	89.00	3,758,983.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,479,342.40	28	0.00	427,440.00	164	136.00	4,906,782.40
Personnel Area Total	136	136.00	4,479,342.40	28	0.00	427,440.00	164	136.00	4,906,782.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
Personnel Area Total	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,448,329.60	13	0.00	220,136.80	158	145.00	4,668,466.40
Personnel Area Total	145	145.00	4,448,329.60	13	0.00	220,136.80	158	145.00	4,668,466.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Wichibers									
All Other Employees	146	146.00	4,185,022.40	6	1.00	272.708.80	152	147.00	4.457.731.20

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VETERANS AFFAIRS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,141,934.16	12	0.00	260,000.00	147	135.00	4,401,934.16
Personnel Area Total	135	135.00	4,141,934.16	12	0.00	260,000.00	147	135.00	4,401,934.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	795	791.00	25,074,303.80	82	8.00	1,995,375.20	877	799.00	27,069,679.00
Appropriated Personnel Area Totals	795	791.00	25,074,303.80	91	8.00	1,996,050.20	886	799.00	27,070,354.00
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	795	791.00	25,074,303.80	82	8.00	1,995,375.20	877	799.00	27,069,679.00
DEPARTMENT TOTALS	795	791.00	25,074,303.80	91	8.00	1,996,050.20	886	799.00	27,070,354.00

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,745,803.28	50	41.50	3,235,133.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
Personnel Area Total	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
Appropriated Personnel Area Totals	63	61.00	3,474,748.16	61	54.50	5,260,782.28	124	115.50	8,735,530.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
DEPARTMENT TOTALS	63	61.00	3,474,748.16	61	54.50	5,260,782.28	124	115.50	8,735,530.44

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Data as of 12/6/2013

<u>CRT</u>

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
Personnel Area Total	41	41.00	2,254,036.46	7	6.00	441,625.86	48	47.00	2,695,662.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	7	4.00	169,400.14	55	52.00	2,317,395.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	37.440.00	2	1.60	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,465,230,60	1	1.00	115.003.20	92	92.00	3,580,233.80
Personnel Area Total	91	91.00	3,465,230.60	3	2.60	152,443.20	94	93.60	3,617,673.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	387.00	12,249,087.24	95	57.97	1,252,909.58	482	444.97	13,501,996.82
Personnel Area Total	387	387.00	12,249,087.24	95	57.97	1,252,909.58	482	444.97	13,501,996.82
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0 24	0.00	0.00	0	0.00 8.60	0.00 480.123.54	0 33	0.00	0.00 1.799.389.54
All Other Employees	24 24	24.00	1,319,266.00	9 11	9.60			32.60	
Personnel Area Total	24	24.00	1,319,266.00	11	9.60	503,003.54	35	33.60	1,822,269.54

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34
Personnel Area Total	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.60	138,840.00	12	6.60	138,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	655.00	23,650,428.10	192	108.17	3,107,840.06	847	763.17	26,758,268.16
Appropriated Personnel Area Totals	655	655.00	23,650,428.10	204	114.77	3,246,680.06	859	769.77	26,897,108.16

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Report on State Employment

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<u>CRT</u>

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	331	109.06	7,022,469.94	338	116.06	7,247,817.14
Personnel Area Total	7	7.00	225,347.20	331	109.06	7,022,469.94	338	116.06	7,247,817.14
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	331	109.06	7,022,469.94	338	116.06	7,247,817.14
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	331	109.06	7,022,469.94	338	116.06	7,247,817.14
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.60	138,840.00	12	6.60	138,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	23,875,775.30	523	217.23	10,130,310.00	1,185	879.23	34,006,085.30
DEPARTMENT TOTALS	662	662.00	23,875,775.30	535	223.83	10,269,150.00	1,197	885.83	34,144,925.30

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Report on State Employment

Data as of 12/6/2013

DOTD

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	226.00	13,057,909.02	9	8.00	1,028,641.64	236	234.00	14,086,550.66
Personnel Area Total	227	226.00	13,057,909.02	20	13.50	1,133,681.64	247	239.50	14,191,590.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,082	4,078.50	183,544,337.86	11	11.00	960,194.56	4,093	4,089.50	184,504,532.42
Personnel Area Total	4,082	4,078.50	183,544,337.86	29	19.50	1,235,449.36	4,111	4,098.00	184,779,787.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,309	4,304.50	196,602,246.88	20	19.00	1,988,836.20	4,329	4,323.50	198,591,083.08
Appropriated Personnel Area Totals	4,309	4,304.50	196,602,246.88	49	33.00	2,369,131.00	4,358	4,337.50	198,971,377.88

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Report on State Employment

Data as of 12/6/2013

DOTD

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	11	10.00	416,416.00	1	1.00	74,380.80	12	11.00	490,796.80	
Personnel Area Total	11	10.00	416,416.00	12	1.00	75,480.80	23	11.00	491,896.80	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00	
All Other Employees	11	10.00	416,416.00	2	2.00	124,267.78	13	12.00	540,683.78	
Non-Appropriated Personnel Area Totals	11	10.00	416,416.00	14	2.00	125,367.78	25	12.00	541,783.78	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80	
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00	
All Other Employees	4,320	4,314.50	197,018,662.88	22	21.00	2,113,103.98	4,342	4,335.50	199,131,766.86	
DEPARTMENT TOTALS	4,320	4,314.50	197,018,662.88	63	35.00	2,494,498.78	4,383	4,349.50	199,513,161.66	

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Report on State Employment

Data as of 12/6/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	180.00	9,998,909.18	16	13.00	1,340,045.20	212	193.00	11,338,954.38
Personnel Area Total	196	180.00	9,998,909.18	21	18.00	1,560,045.50	217	198.00	11,558,954.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,436.00	57,005,849.16	14	14.00	2,008,804.20	1,485	1,450.00	59,014,653.36
Personnel Area Total	1,471	1,436.00	57,005,849.16	14	14.00	2,008,804.20	1,485	1,450.00	59,014,653.36
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	13,615,078.10	4	3.50	262,468.96	337	321.50	13,877,547.06
Personnel Area Total	333	318.00	13,615,078.10	4	3.50	262,468.96	337	321.50	13,877,547.06
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	10,697,792.30	4	4.00	402,874.94	278	268.00	11,100,667.24
Personnel Area Total	274	264.00	10,697,792.30	7	5.50	425,494.94	281	269.50	11,123,287.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	476.00	19.526.854.10	6	6.00	518.499.80	489	482.00	20,045,353.90

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	645.00	24,924,269.76	6	6.00	618,003.10	654	651.00	25,542,272.86
Personnel Area Total	648	645.00	24,924,269.76	6	6.00	618,003.10	654	651.00	25,542,272.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	13,231,491.00	5	4.00	485,999.80	344	343.00	13,717,490.80
Personnel Area Total	339	339.00	13,231,491.00	5	4.00	485,999.80	344	343.00	13,717,490.80
0415 - DOC-Adult Probation and Parole Education Employees Student Employees Board Members All Other Employees	0 0 0 780	0.00 0.00 0.00 759.00	0.00 0.00 0.00 35,513,704.72	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 780	0.00 0.00 0.00 759.00	0.00 0.00 0.00 35,513,704.72
Personnel Area Total	780	759.00	35,513,704.72	0	0.00	0.00	780	759.00	35,513,704.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	11,965,841.68	6	5.75	511,980.30	316	313.75	12,477,821.98
Personnel Area Total	310	308.00	11,965,841.68	6	5.75	511,980.30	316	313.75	12,477,821.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3.440.094.84	0	0.00	0.00	69	68.00	3,440,094.84
Personnel Area Total	69	68.00	3,440,094.84	9	1.00	17,061.00	<u> 78</u>	69.00	3,457,155.84

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DPSC - CORRECTIONS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,903	4,793.00	199,919,884.84	61	56.25	6,148,676.30	4,964	4,849.25	206,068,561.14
Appropriated Personnel Area Totals	4,903	4,793.00	199,919,884.84	80	64.75	6,423,437.60	4,983	4,857.75	206,343,322.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,903	4,793.00	199,919,884.84	61	56.25	6,148,676.30	4,964	4,849.25	206,068,561.14
DEPARTMENT TOTALS	4,903	4,793.00	199,919,884.84	80	64.75	6,423,437.60	4,983	4,857.75	206,343,322.44

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
Personnel Area Total	193	189.00	10,778,782.56	8	2.50	582,561.20	201	191.50	11,361,343.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.589	1,576.00	83,618,392.00	89	10.00	4,195,875.58	1,678	1,586.00	87,814,267.58
Personnel Area Total	1,589	1,576.00	83,618,392.00	91	11.75	4,245,795.58	1,680	1,587.75	87,864,187.58
0420 - DPS-Office of Motor Vehicles									0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	513.00	19,782,237.80	19	1.00	356,863.00	546	514.00	20,139,100.80
Personnel Area Total	527	513.00	19,782,237.80	20	2.00	381,823.00	547	515.00	20,164,060.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	28,080.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	2 5	1.25 0.00	28,080.00	2 5	1.25	28,080.00 375.00
	0 159	0.00 157.00		5 4				0.00	
All Other Employees	159 1 59		8,521,214.00	4 11	4.00	333,832.20	163	161.00	8,855,046.20
Personnel Area Total	159	157.00	8,521,214.00	11	5.25	362,287.20	170	162.25	8,883,501.20

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EN	AL EMPLOYEES	
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
								0.00
-			ŭ			-		0.00
								0.00
								716,668.16
12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
n	0.00	0.00	n	0.00	0.00	n	0.00	0.00
								118,560.00
-		0.00	-		-	_		229,374.42
					•			132,463,231.9
2,333	2,302.00	120,134,013.30	132	24.00	0,300,417,30	2,007	2,320.00	132,703,231.3
	0 0 0 1 1 1 1 0 0 0 11 11 11 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 11 11.00 11 11.00 11 12.00 0 0.00 0 0.00 12 12.00 12 12.00 0 0.00 0 0.00 0 0.00 32 32.00 32 32.00 0 0.000 0 0.000 0 0.000	0 0.00 0.00 0 0.00 0.00 1 1.00 46,092.80 1 1.00 46,092.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 11 11.00 504,463.96 11 11.00 504,463.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 12 12.00 627,224.00 12 12.00 627,224.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 1,587,123.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 9 1 1.00 46,092.80 2 1 1.00 46,092.80 11 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 11 11.00 504,463.96 1 11 11.00 504,463.96 1 11 11.00 504,463.96 1 11 12.00 627,224.00 1 12 12.00 627,224.00 1 12 12.00 627,224.00 1 12 12.00 0.00 0.00 0 0 0.00 0.00 0.00 6 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 1 1.00 46,092.80 2 2.00 153,961.60 1 1.00 46,092.80 11 11.00 382,961.02 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 11 11.00 504,463.96 1 1.00 95,000.10 11 11.00 504,463.96 1 1.00 95,000.10 11 12 12.00 627,224.00 1 1.00 89,444.16 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 12 12.00 627,224.00 1 1.00 89,444.16 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 12 12.00 627,224.00 1 1.00 89,444.16 12 12.00 627,224.00 1 1.00 89,444.16 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 12 32 32.00 1.587,123.20 8 2.00 384,479.94 32 32.00 1.587,123.20 8 2.00 384,479.94	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 9 9.00 228.999.42 9 1 1.00 46.092.80 2 2.00 153.961.60 3 1 1.00 46.092.80 11 11.00 382.961.02 12 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0.00 12 11 11.00 504.463.96 1 1.00 95.000.10 12 11 11.00 504.463.96 1 1.00 95.000.10 12 12 12 12.00 627.224.00 1 1.00 89.444.16 13 12 12.00 627.224.00 1 1.00 89.444.16 13 12 12.00 0.00 0.00 0 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,100.00	7	5.00	126,100.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,545	2,512.00	126,452,503.58	138	28.00	6,506,430.76	2,683	2,540.00	132,958,934.34
DEPARTMENT TOTALS	2,545	2,512.00	126,452,503.58	170	42.00	6,861,905.18	2,715	2,554.00	133,314,408.76

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
Personnel Area Total	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
Appropriated Personnel Area Totals	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
DEPARTMENT TOTALS	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.43	6,688,066.11	17	16.03	1,997,738.13	169	164.46	8,685,804.24
Personnel Area Total	152	148.43	6,688,066.11	17	16.03	1,997,738.13	169	164.46	8,685,804.24
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,305,558.26	21	5.40	1,075,701.12	168	152.40	8,381,259.38
Personnel Area Total	147	147.00	7,305,558.26	21	5.40	1,075,701.12	168	152.40	8,381,259.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	9,886,431.88	13	12.00	2,121,134.08	216	215.00	12,007,565.96
Personnel Area Total	203	203.00	9,886,431.88	13	12.00	2,121,134.08	216	215.00	12,007,565.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0204 DIIII Mateun alitan Human Sua Dat									
0304 - DHH-Metropolitan Human Svc Dst	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
Personnel Area Total	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	886.72	40,702,828.66	5	1.00	318,739.20	895	887.72	41,021,567.86
Personnel Area Total	890	886.72	40,702,828.66	22	9.62	461,921.20	912	896.34	41,164,749.86
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	451.00	29,040,780.34	20	13.00	1,748,882.72	489	464.00	30,789,663.06
Personnel Area Total	469	451.00	29,040,780.34	22	14.00	1,764,794.72	491	465.00	30,805,575.06
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65.260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,723,285.92	12	11.80	1,499,183.66	144	142.40	8,222,469.58
Personnel Area Total	132	130.60	6,723,285.92	18	15.60	1,564,443.66	150	146.20	8,287,729.58
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,540,756.78	3	3.00	398,894.08	110	110.00	5,939,650.86
Personnel Area Total	107	107.00	5,540,756.78	3	3.00	398,894.08	110	110.00	5,939,650.86
0320 - DHH-Aging and Adult Services									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	372.00	16.281.059.86	27	7.00	1,544,736.96	403	379.00	17.825.796.82
	376 376	372.00 372.00	16,281,059.86	<u>27</u> 27	7.00	1,544,736.96 1,544,736.96	403 403		17,825,796.82
Personnel Area Total	3/0	3/2.00	10,201,033.80	21	7.00	1,344,730.90	403	379.00	17,023,730.82

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
Personnel Area Total	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,244.00	3	1.50	23,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.00	59,523,781.20	269	12.50	16,084,556.02	1,382	1,118.50	75,608,337.22
Personnel Area Total	1,113	1,106.00	59,523,781.20	272	14.00	16,107,800.02	1,385	1,120.00	75,631,581.22
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,668.00	7	3.50	57,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,283.00	58,588,737.93	48	26.50	3,674,244.60	1,439	1,309.50	62,262,982.53
Personnel Area Total	1,391	1,283.00	58,588,737.93	55	30.00	3,731,912.60	1,446	1,313.00	62,320,650.53
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	74,880.00
All Other Employees	1,300	1.298.90	47,499,592.92	10	6.50	954.444.92	1.310	1,305.40	48,454,037.84
Personnel Area Total	1,300	1,298.90	47,499,592.92	14	8.50	1,029,324.92	1,314	1,307.40	48,528,917.84
i cisolilici Alea Total	2,000	_,	.,,.33,332.32		3.33	1,013,0132	1,514	1,307.40	.0,020,027.104

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DHH

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	76.00	3,727,798.88	18	2.00	1,726,335.26	96	78.00	5,454,134.14	
Personnel Area Total	78	76.00	3,727,798.88	18	2.00	1,726,335.26	96	78.00	5,454,134.14	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
Personnel Area Total	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06	
Personnel Area Total	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	39	20.42	380,146.00	39	20.42	380,146.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,778	6,626.50	312,347,380.78	497	141.03	37,262,419.79	7,275	6,767.53	349,609,800.57	
Appropriated Personnel Area Totals	6,778	6,626.50	312,347,380.78	536	161.45	37,642,565.79	7,314	6,787.95	349,989,946.57	

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DHH

on-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	0.00 900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56		3.00	137,480.85
			,,,,,,			,.			,
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	50.00	2,417,147.20	5	2.50	343,735.92	56	52.50	2,760,883.12
Personnel Area Total	51	50.00	2,417,147.20	10	2.50	344,235.92	61	52.50	2,761,383.12
0B14 - Nursing La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	49	49.00	2,635,299.59	11	1.00	825.00 170,262.56	50	50.00	2,805,562.15
	49 49	49.00 49.00		12	1.00				
Personnel Area Total	49	49.00	2,635,299.59	12	1.00	171,087.56	61	50.00	2,806,387.15

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	169,166.40	16	15.00	819,760.50
Personnel Area Total	14	13.00	650,594.10	15	2.00	170,066.40	29	15.00	820,660.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	<u>5</u>	0.50	11,500.00	<u>5</u> 6	0.50	11,500.00
reisonnei Area Totai	U	0.00	0.00	U	0.50	11,300.00	О	0.50	11,500.00

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	8 6	3.50	147,688.00	8 6	3.50	147,688.00
	<u>0</u>	0.00	0.00	14	3.50 3.50	147,688.00	14		147,688.00
Personnel Area Total	U	0.00	0.00	14	3.50	147,000.00	14	3.50	147,000.00

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
reisonnei Area Totai	U	0.00	0.00	1	0.00	30.00	1	0.00	30.00

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n-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	139	136.00	6,984,658.04	80	42.69	2,868,421.88	219	178.69	9,853,079.92
Non-Appropriated Personnel Area Totals	139	136.00	6,984,658.04	248	45.69	2,928,139.17	387	181.69	9,912,797.21

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.42	428,142.00	45	23.42	428,142.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	6,917	6,762.50	319,332,038.82	577	183.72	40,130,841.67	7,494	6,946.22	359,462,880.49
DEPARTMENT TOTALS	6,917	6,762.50	319,332,038.82	784	207.14	40,570,704.96	7,701	6,969.64	359,902,743.78

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DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
Personnel Area Total	3,542	3,494.00	155,948,705.27	251	124.50	10,886,375.50	3,793	3,618.50	166,835,080.77
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
Appropriated Personnel Area Totals	3,542	3,494.00	155,948,705.27	251	124.50	10,886,375.50	3,793	3,618.50	166,835,080.77
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
DEPARTMENT TOTALS	3,542	3,494.00	155,948,705.27	251	124.50	10,886,375.50	3,793	3,618.50	166,835,080.77

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Report on State Employment

Data as of 12/6/2013

DNR

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.88	82,950.40	10	4.88	82,950.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,036,175.90	9	6.00	789,822.54	118	114.00	7,825,998.44
Personnel Area Total	109	108.00	7,036,175.90	19	10.88	872,772.94	128	118.88	7,908,948.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8.084.257.48	1	1.00	103,563.20	155	155.00	8.187.820.68
Personnel Area Total	154	154.00	8,084,257.48	7	4.00	154,523.20	161	158.00	8,238,780.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,274,740.82	0	0.00	0.00	58	58.00	3,274,740.82
Personnel Area Total	58	58.00	3,274,740.82	9	0.00	675.00	67	58.00	3,275,415.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2.567.177.60	1	1.00	109.140.20	43	43.00	2,676,317.80
Personnel Area Total	42	42.00	2,567,177.60	2	1.50	117,720.20	44	43.50	2,684,897.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.38	142,490.40	17	8.38	142,490.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	363	362.00	20,962,351.80	11	8.00	1,002,525.94	374	370.00	21,964,877.74
Appropriated Personnel Area Totals	363	362.00	20,962,351.80	37	16.38	1,145,691.34	400	378.38	22,108,043.14
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Report on State Employment

Data as of 12/6/2013

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.38	142,490.40	17	8.38	142,490.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	363	362.00	20,962,351.80	11	8.00	1,002,525.94	374	370.00	21,964,877.74
DEPARTMENT TOTALS	363	362.00	20.962.351.80	37	16.38	1,145,691.34	400	378.38	22,108,043.14

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Report on State Employment

Data as of 12/6/2013

REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	83,200.00	5	3.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
Personnel Area Total	674	654.00	31,431,857.60	44	13.00	2,087,851.48	718	667.00	33,519,709.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	83,200.00	5	3.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
Appropriated Personnel Area Totals	674	654.00	31,431,857.60	44	13.00	2,087,851.48	718	667.00	33,519,709.08

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Report on State Employment

Data as of 12/6/2013

REVENUE

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	90,740.00	7	3.00	90,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	657.00	31,651,609.60	41	12.00	2,111,147.48	726	669.00	33,762,757.08
DEPARTMENT TOTALS	685	657.00	31,651,609.60	48	15.00	2,201,887.48	733	672.00	33,853,497.08

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Report on State Employment

Data as of 12/6/2013

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
Personnel Area Total	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,714,566.00	0	0.00	0.00	352	351.00	18,714,566.00
Personnel Area Total	352	351.00	18,714,566.00	0	0.00	0.00	352	351.00	18,714,566.00
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9.536.384.00	0	0.00	0.00	171	171.00	9,536,384.00
Personnel Area Total	171	171.00	9,536,384.00	0	0.00	0.00	171	171.00	9,536,384.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2.449.928.00	9	0.00	236.080.00	59	49.00	2.686.008.00
Personnel Area Total	50	49.00	2,449,928.00	17	4.00	311,220.00	67	53.00	2,761,148.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Student Employees Board Members	0	0.00	0.00	0	0.00	75,140.00	0	0.00	75,140.00
All Other Employees	655	650.00	35,503,936.00	17	8.00	1,023,862.84	672	658.00	36,527,798.84
• •		650.00		25					
Appropriated Personnel Area Totals	655	650.00	35,503,936.00	25	12.00	1,099,002.84	680	662.00	36,602,938.84

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Report on State Employment

Data as of 12/6/2013

DEQ

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	650.00	35,503,936.00	17	8.00	1,023,862.84	672	658.00	36,527,798.84
DEPARTMENT TOTALS	655	650.00	35.503.936.00	25	12.00	1,099,002.84	680	662.00	36,602,938.84

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Report on State Employment

Data as of 12/6/2013

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379,340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
Personnel Area Total	1,061	1,043.38	47,538,242.44	129	30.75	3,362,695.58	1,190	1,074.13	50,900,938.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379,340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
Appropriated Personnel Area Totals	1,061	1,043.38	47,538,242.44	129	30.75	3,362,695.58	1,190	1,074.13	50,900,938.02

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Report on State Employment

Data as of 12/6/2013

LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	44.990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379,340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,068	1,049.38	47,750,336.14	97	11.32	3,169,996.18	1,165	1,060.70	50,920,332.32
DEPARTMENT TOTALS	1,068	1,049.38	47,750,336.14	159	33.07	3,550,956.18	1,227	1,082.45	51,301,292.32

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Report on State Employment

Data as of 12/6/2013

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
Personnel Area Total	35	34.00	1,658,508.80	5	2.50	156,732.16	40	36.50	1,815,240.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	11	3.00	162,354.40	234	225.00	12,637,591.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.60	149,026.80	18	9.60	149,026.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	252.00	12,829,919.44	12	5.00	684,824.92	270	257.00	13,514,744.36
Personnel Area Total	258	252.00	12,829,919.44	30	14.60	833,851.72	288	266.60	13,663,771.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	156,520.00	20	10.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,268,789.60	10	1.00	426,338.64	307	296.75	14,695,128.24
Personnel Area Total	297	295.75	14,268,789.60	30	11.00	582,858.64	327	306.75	14,851,648.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.10	367,208.40	45	23.10	367,208.40
Board Members	0	0.00	0.00	45 6	0.00	0.00	45 6	0.00	0.00
All Other Employees	813	803.75	41,232,454.64	25	8.00	1,368,588.52	838	811.75	42,601,043.16
• •		·		76			889		
Appropriated Personnel Area Totals	813	803.75	41,232,454.64	/6	31.10	1,735,796.92	889	834.85	42,968,251.56

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED UNCLASSIFIED			UNCLASSIFIED			TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.10	367,208.40	45	23.10	367,208.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	813	803.75	41,232,454.64	25	8.00	1,368,588.52	838	811.75	42,601,043.16
DEPARTMENT TOTALS	813	803.75	41.232.454.64	76	31.10	1,735,796.92	889	834.85	42,968,251.56

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Report on State Employment

Data as of 12/6/2013

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
Personnel Area Total	91	90.00	5,532,352.80	54	0.00	398,790.80	145	90.00	5,931,143.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,044,388.80	0	0.00	0.00	17	17.00	1,044,388.80
Personnel Area Total	17	17.00	1,044,388.80	0	0.00	0.00	17	17.00	1,044,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	40	40.00	2,186,891.20	2	0.60	19,185.00	42	40.60	2,206,076.20
Personnel Area Total	40	40.00	2,186,891.20	13	1.10	28,515.00	53	41.10	2,215,406.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
256 200 (41 :									
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	3	2.00	135,366.40	56	55.00	3,744,208.00

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	22	0.00	2,430.00	22	0.00	2,430.00
All Other Employees	201	200.00	12,372,474.40	54	4.60	761,274.92	255	204.60	13,133,749.32
Appropriated Personnel Area Totals	201	200.00	12,372,474.40	79	6.10	787,104.92	280	206.10	13,159,579.32
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	22	0.00	2,430.00	22	0.00	2,430.00
All Other Employees	201	200.00	12,372,474.40	54	4.60	761,274.92	255	204.60	13,133,749.32
DEPARTMENT TOTALS	201	200.00	12,372,474.40	79	6.10	787,104.92	280	206.10	13,159,579.32

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	231	230.75	7,815,280.80	88	87.80	5,360,541.21	319	318.55	13,175,822.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	230.75	7,815,280.80	88	87.80	5,360,541.21	319	318.55	13,175,822.01
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
0601 - LSU A & M College									
Education Employees	1,222	1,148.80	42,788,824.00	4,340	3,441.19	273,163,414.80	5,562	4,589.99	315,952,238.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,222	1,148.80	42,788,824.00	4,340	3,441.19	273,163,414.80	5,562	4,589.99	315,952,238.80
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,522,622.40	234	172.64	7,762,817.00	291	229.64	9,285,439.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,522,622.40	234	172.64	7,762,817.00	291	229.64	9,285,439.40
0603 - University of New Orleans									
Education Employees	206	205.05	6,666,797.00	1 206	855.00	E6 0E7 102 0F	1,602	1,060.05	62,723,990.85
Student Employees	206	0.00	0.00	1,396 0	0.00	56,057,193.85 0.00	1,602	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
בוווטלוס	U							0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	474	473.16	15,789,297.57	1,751	1,579.48	132,773,132.34	2,225	2,052.64	148,562,429.91
Student Employees	0	0.00	0.00	70	35.00	672,672.00	70	35.00	672,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	474	473.16	15,789,297.57	1,821	1,614.48	133,445,804.34	2,295	2,087.64	149,235,101.91
0605 - LSU-Eunice									
Education Employees	60	55.45	1,611,729.60	150	117.72	5,173,733.00	210	173.17	6,785,462.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	55.45	1,611,729.60	150	117.72	5,173,733.00	210	173.17	6,785,462.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,327,651.56	232	229.27	12,495,456.35	316	311.77	14,823,107.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,327,651.56	232	229.27	12,495,456.35	316	311.77	14,823,107.91
0607 - LSU-Agriculture Center									
Education Employees	362	348.05	11,516,148.80	761	739.03	48,653,584.00	1,123	1,087.08	60,169,732.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	348.05	11,516,148.80	761	739.03	48,653,584.00	1,123	1,087.08	60,169,732.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	140	96.37	9,495,909.00	147	103.37	9,766,849.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00						
All Other Employees		(1 (1))	() ()()	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees Board Members All Other Employees	# EMP 61 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees								# 1 1 L	ANNOALIAINAIL
Student Employees Board Members All Other Employees									
Board Members All Other Employees	0	59.87	2,120,289.60	380	320.33	24,434,714.00	441	380.20	26,555,003.60
All Other Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,120,289.60	380	320.33	24,434,714.00	441	380.20	26,555,003.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	423	420.80	14,840,815.83	1,071	1,002.73	85,997,416.10	1,494	1,423.53	100,838,231.93
Student Employees	0	0.00	0.00	104	52.00	792,740.00	104	52.00	792,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	420.80	14,840,815.83	1,175	1,054.73	86,790,156.10	1,598	1,475.53	101,630,971.93
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,241,471.96	448	232.50	12,490,677.18	492	276.50	13,732,149.14
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,241,471.96	566	260.50	13,530,946.18	610	304.50	14,772,418.14
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
0616 - SU A & M College									
Education Employees	319	313.00	9,546,670.06	869	860.80	42 40E EE2 26	1,188	1,173.80	52,952,223.32
Student Employees	319	0.00	9,546,670.06	0	0.00	43,405,553.26 0.00	1,188	0.00	52,952,223.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	313.00	9,546,670.06	869	860.80	43,405,553.26	1,188	1,173.80	52,952,223.32

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	74	74.00	2,099,614.40	234	220.48	9,850,624.31	308	294.48	11,950,238.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,099,614.40	234	220.48	9,850,624.31	308	294.48	11,950,238.71
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0500 UED D I 6									
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,653,412.58	25	16.50	1,653,412.58
0621 - Nicholls State University									
Education Employees	206	206.00	5,551,498.14	620	418.00	21,992,670.43	826	624.00	27,544,168.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,551,498.14	620	418.00	21,992,670.43	826	624.00	27,544,168.57
0623 - Grambling State University									
Education Employees	144	137.00	4,177,369.34	474	456.39	24,192,071.71	618	593.39	28,369,441.05
Student Employees	0	0.00	4,177,369.34	0	0.00	0.00	0	0.00	28,309,441.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	308	305.00	8,295,509.30	763	711.84	41,644,703.39	1,071	1,016.84	49,940,212.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	305.00	8,295,509.30	763	711.84	41,644,703.39	1,071	1,016.84	49,940,212.69
0627 - McNeese State University									
Education Employees	204	201.72	5,717,232.56	665	467.63	28,492,944.38	869	669.35	34,210,176.94
Student Employees	0	0.00	0.00	588	0.00	4,930,028.48	588	0.00	4,930,028.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	201.72	5,717,232.56	1,253	467.63	33,422,972.86	1,457	669.35	39,140,205.42
0629 - University of La-Monroe									
Education Employees	229	226.85	6,505,341.44	956	724.33	38,741,149.04	1,185	951.18	45,246,490.48
Student Employees	0	0.00	0.00	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.85	6,505,341.44	959	724.63	38,752,797.04	1,188	951.48	45,258,138.48
0631 - Northwestern State University									
Education Employees	176	175.50	5,228,010.94	692	539.90	29,238,359.03	868	715.40	34,466,369.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,228,010.94	692	539.90	29,238,359.03	868	715.40	34,466,369.97
0624 Southoostorn to University									
0634 - Southeastern La University	205	204 20	11 000 103 50	1.013	012.00	47 000 200 00	1 200	1 105 20	E0 00C 400 4C
Education Employees	385	381.38	11,088,182.56	1,013	813.98	47,808,306.60	1,398	1,195.36	58,896,489.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00		0.00	0.00	•	0.00	0.00
Personnel Area Total	385	381.38	11,088,182.56	1,013	813.98	47,808,306.60	1,398	1,195.36	58,896,489.16

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	646	634.00	18,453,504.77	1,342	1,113.73	77,483,436.71	1,988	1,747.73	95,936,941.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	646	634.00	18,453,504.77	1,342	1,113.73	77,483,436.71	1,988	1,747.73	95,936,941.48
0641 - Delgado Community College									
Education Employees	185	150.00	5,506,522.44	1,095	673.85	39,525,508.99	1,280	823.85	45,032,031.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	150.00	5,506,522.44	1,095	673.85	39,525,508.99	1,280	823.85	45,032,031.43
06/12 Numer Community College									
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	161	73.00	4,274,060.22	181	93.00	4,807,630.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	161	73.00	4,274,060.22	181	93.00	4,807,630.42
0644 - Bossier Community College									
Education Employees	86	84.00	2,417,937.32	619	275.10	16,822,584.91	705	359.10	19,240,522.23
Student Employees	0	0.00	0.00	49	23.50	351.25	49	23.50	351.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,417,937.32	668	298.60	16,822,936.16	754	382.60	19,240,873.48
0661 - HED-Off Student Financial Asst									
	61	61.00	2 220 454 40	12	12.00	067.006.00	7.4	72.00	4 207 550 40
Education Employees	61 0	61.00 0.00	3,330,454.40 0.00	13 8	4.00	967,096.00	74 8	73.00 4.00	4,297,550.40
Student Employees Board Members	0	0.00	0.00	8 9	0.00	77,740.00 450.00	8 9	0.00	77,740.00 450.00
All Other Employees	0	0.00	0.00	0	0.00	450.00	0	0.00	450.00
	61			<u> </u>	16.00	****			
Personnel Area Total	91	61.00	3,330,454.40	30	10.00	1,045,286.00	91	77.00	4,375,740.40

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	66	54.90	4,212,585.32	72	60.90	4,485,231.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,357,468.14	78	78.00	3,357,468.14
0730 - South Central LA Technical College									
Education Employees	36	35.00	1,040,386.86	154	80.59	5,082,942.23	190	115.59	6,123,329.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	36	35.00	1,040,386.86	154	80.59	5,082,942.23	190	115.59	6,123,329.09
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	190	89.92	4,785,693.83	201	100.92	5,111,796.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	190	89.92	4,785,693.83	201	100.92	5,111,796.99
0751 - Sowela Tech Comm College									
5	22	22.00	F76 242 20	240	115.00	4.064.201.74	271	127.00	F F40 F24 04
Education Employees	22 0	22.00 0.00	576,243.20 0.00	249 0	115.00 0.00	4,964,291.74 0.00	271 0	137.00 0.00	5,540,534.94 0.00
Student Employees Board Members		0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •	22	22.00	576,243.20	249	115.00	4,964,291.74			5,540,534.94
Personnel Area Total	22	22.00	5/0,245.20	249	113.00	4,304,231.74	271	137.00	5,540,534.94

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	25	21.00	672,640.48	236	120.65	5,577,221.40	261	141.65	6,249,861.88
Student Employees	0	0.00	0.00	3	1.00	15,916.26	3	1.00	15,916.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	21.00	672,640.48	239	121.65	5,593,137.66	264	142.65	6,265,778.14
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	217	98.00	5.082.594.46	237	118.00	5.718.623.54
Student Employees	0	0.00	0.00	1	0.00	83.20	1	0.00	83.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	218	98.00	5,082,677.66	238	118.00	5,718,706.74
NG45 County to Community College ND									
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	301	247.11	12,455,727.00	345	291.11	13,820,154.47
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	307	248.11	12,517,178.00	351	292.11	13,881,605.47

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HIGHER EDUCATION

opropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	207	144.66	7,607,819.88	239	176.66	9,439,811.09
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	212	145.16	7,645,519.88	244	177.16	9,477,511.09
N648 - Louisiana Technical College-NP									
_	2	2.00	CO 000 00	46	34.50	1 767 311 07	40	26.50	1 027 244 07
Education Employees Student Employees	2 0	0.00	60,000.00	0	0.00	1,767,211.97 0.00	48 0	36.50 0.00	1,827,211.97 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
NC40 La Carrera /Tack Callaga DdCur ND									
N649 - La Comm/Tech College BdSup-NP	2	2.00	04 040 40	444	00.50	0.266.402.24	440	404.50	0.247.424.64
Education Employees	2	2.00	81,318.40	111	99.50	8,266,103.21	113	101.50	8,347,421.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	11	0.00	550.00 0.00	11 0	0.00	550.00 0.00
Personnel Area Total	2	2.00	81,318.40	122	99.50	8,266,653.21	124	101.50	8,347,971.61
	_					-,,		101.50	5,5 11,51 2152
Appropriated Totals									
Education Employees	6,576	6,397.88	206,707,352.01	22,949	17,834.40	1,184,881,203.55	29,525	24,232.28	1,391,588,555.56
Student Employees	0	0.00	0.00	966	151.30	7,754,895.19	966	151.30	7,754,895.19
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,576	6,397.88	206,707,352.01	23,948	17,986.70	1,192,912,648.66	30,524	24,384.58	1,399,620,000.67

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,576	6,397.88	206,707,352.01	22,949	17,834.40	1,184,881,203.55	29,525	24,232.28	1,391,588,555.56
Student Employees	0	0.00	0.00	966	151.30	7,754,895.19	966	151.30	7,754,895.19
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,576	6,397.88	206.707.352.01	23,948	17,986.70	1,192,912,648.66	30,524	24,384.58	1,399,620,000.67

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HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	17	16.80	661,259.30	164	160.40	12,835,097.08	181	177.20	13,496,356.38	
Student Employees	0	0.00	0.00	4	3.20	61,568.00	4	3.20	61,568.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	16.80	661,259.30	168	163.60	12,896,665.08	185	180.40	13,557,924.38	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	277	276.90	10,422,749.74	82	55.10	4,605,318.30	359	332.00	15,028,068.04	
Student Employees	0	0.00	0.00	16	4.50	148,200.00	16	4.50	148,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	277	276.90	10,422,749.74	98	59.60	4,753,518.30	375	336.50	15,176,268.04	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	409	407.75	15,423,242.93	123	51.79	5,368,128.42	532	459.54	20,791,371.35	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	409	407.75	15,423,242.93	123	51.79	5,368,128.42	532	459.54	20,791,371.35	
Appropriated Totals										
Education Employees	703	701.45	26,507,251.97	369	267.29	22,808,543.80	1,072	968.74	49,315,795.77	
Student Employees	0	0.00	0.00	20	7.70	209.768.00	20	7.70	209,768.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	703	701.45	26,507,251.97	389	274.99	23,018,311.80	1,092	976.44	49,525,563.77	
HEALTH CARE SERVICES TOTALS										
Education Employees	703	701.45	26,507,251.97	369	267.29	22,808,543.80	1,072	968.74	49,315,795.77	
Student Employees	0	0.00	0.00	20	7.70	209,768.00	20	7.70	209,768.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	703	701.45		389	274.99	23,018,311.80	1,092	976.44	49,525,563.77	
DEFAILIBILITY TOTALS	703	701.43	26,507,251.97	303	£14.33	23,010,311.00	1,032	370.44	73,323,303.77	

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DEPT OF EDUCATION

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,988.00	17	8.50	143,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	358.25	23,079,956.12	58	52.50	5,635,565.52	434	410.75	28,715,521.64
Personnel Area Total	376	358.25	23,079,956.12	75	61.00	5,779,553.52	451	419.25	28,859,509.64
OCCO. DOE Deserver Cale of District									
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	616	469.00	28,100,299.50	616	469.00	28,100,299.50
Personnel Area Total	0	0.00	0.00	616	469.00	28,100,299.50	616	469.00	28,100,299.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
Personnel Area Total	6	5.00	255,902.40	121	118.00	7,083,223.16	127	123.00	7,339,125.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	384	365.25	23,454,085.72	803	648.50	41,559,722.10	1,187	1,013.75	65,013,807.82
Appropriated Personnel Area Totals	384	365.25	23,454,085.72	832	658.50	41,728,399.10	1,216	1,023.75	65,182,484.82
Appropriated reisonner Area Totals	304	303.25	23,434,063.72	032	030.30	41,720,333.10	1,210	1,023.75	03,102,484.82

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	384	365.25	23,454,085.72	803	648.50	41,559,722.10	1,187	1,013.75	65,013,807.82
DEPARTMENT TOTALS	384	365.25	23,454,085.72	832	658.50	41,728,399.10	1,216	1,023.75	65,182,484.82

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,834,830.42	174	152.00	8,528,318.86	296	274.00	12,363,149.28
Personnel Area Total	122	122.00	3,834,830.42	190	163.90	8,806,125.74	312	285.90	12,640,956.16
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,042,492.74	53	43.00	2,926,174.68	192	182.00	6,968,667.42
Personnel Area Total	139	139.00	4,042,492.74	53	43.00	2,926,174.68	192	182.00	6,968,667.42
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,644.00	4	2.00	33,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	10	7.75	604,040.58	74	71.25	4,183,158.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
JUNETIL LITIDIOYEES	-			0		0.00	0		
	Λ	0.00	() ()()		()()()			(1(1))	
Board Members All Other Employees	0 6	0.00 6.00	0.00 263.823.30	91	0.00 65.50	3,510,004.16	97	0.00 71.50	0.00 3,773,827.46

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EDUCATION - OTHER

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.50	12,044,438.06	429	352.75	20,284,849.88	770	693.25	32,329,287.94
Appropriated Personnel Area Totals	341	340.50	12,044,438.06	449	366.65	20,596,300.76	790	707.15	32,640,738.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.50	12,044,438.06	429	352.75	20,284,849.88	770	693.25	32,329,287.94
DEPARTMENT TOTALS	341	340.50	12,044,438.06	449	366.65	20,596,300.76	790	707.15	32,640,738.82

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	72	71.00	3,602,108.90	13	13.00	838,989.58	85	84.00	4,441,098.48	
Personnel Area Total	72	71.00	3,602,108.90	19	18.50	1,072,309.68	91	89.50	4,674,418.58	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	72	71.00	3,602,108.90	13	13.00	838,989.58	85	84.00	4,441,098.48	
Appropriated Personnel Area Totals	72	71.00	3,602,108.90	19	18.50	1,072,309.68	91	89.50	4,674,418.58	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	72	71.00	3,602,108.90	13	13.00	838,989.58	85	84.00	4,441,098.48	
DEPARTMENT TOTALS	72	71.00	3,602,108.90	19	18.50	1,072,309.68	91	89.50	4,674,418.58	

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AGRICULTURE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	514.50	23,943,605.14	74	64.50	4,395,644.50	626	579.00	28,339,249.64	
Personnel Area Total	552	514.50	23,943,605.14	92	73.50	4,536,564.50	644	588.00	28,480,169.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	514.50	23,943,605.14	74	64.50	4,395,644.50	626	579.00	28,339,249.64	
Appropriated Personnel Area Totals	552	514.50	23,943,605.14	92	73.50	4,536,564.50	644	588.00	28,480,169.64	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	514.50	23,943,605.14	74	64.50	4,395,644.50	626	579.00	28,339,249.64	
DEPARTMENT TOTALS	552	514.50	23,943,605.14	92	73.50	4,536,564.50	644	588.00	28,480,169.64	

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Data as of 12/6/2013

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
Personnel Area Total	0	0.00	0.00	521	497.30	27,667,621.54	521	497.30	27,667,621.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
Appropriated Personnel Area Totals	0	0.00	0.00	521	497.30	27,667,621.54	521	497.30	27,667,621.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
DEPARTMENT TOTALS	0	0.00	0.00	521	497.30	27,667,621.54	521	497.30	27,667,621.54

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50	
Personnel Area Total	219	215.00	11,382,738.38	40	34.00	3,405,444.12	259	249.00	14,788,182.50	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50	
Appropriated Personnel Area Totals	219	215.00	11,382,738.38	40	34.00	3,405,444.12	259	249.00	14,788,182.50	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50	
DEPARTMENT TOTALS	219	215.00	11,382,738.38	40	34.00	3,405,444.12	259	249.00	14,788,182.50	

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LIEUTENANT GOVERNOR

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
Personnel Area Total	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	

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Data as of 12/6/2013

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	380	369.20	16,020,094.48	365	173.00	11,609,141.44	745	542.20	27,629,235.92	
Personnel Area Total	380	369.20	16,020,094.48	368	174.50	11,635,661.44	748	543.70	27,655,755.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	380	369.20	16,020,094.48	365	173.00	11,609,141.44	745	542.20	27,629,235.92	
Appropriated Personnel Area Totals	380	369.20	16,020,094.48	368	174.50	11,635,661.44	748	543.70	27,655,755.92	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	380	369.20	16,020,094.48	365	173.00	11,609,141.44	745	542.20	27,629,235.92	
DEPARTMENT TOTALS	380	369.20	16,020,094.48	368	174.50	11,635,661.44	748	543.70	27,655,755.92	

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TREASURY

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
Personnel Area Total	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
Appropriated Personnel Area Totals	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
DEPARTMENT TOTALS	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	28	28.00	1,434,409.60	4	4.00	364,852.80	32	32.00	1,799,262.40
Personnel Area Total	28	28.00	1,434,409.60	14	5.00	382,092.80	42	33.00	1,816,502.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	7,381,597.60	11	11.00	1,591,137.60	129	128.00	8,972,735.20
Personnel Area Total	118	117.00	7,381,597.60	25	18.00	1,744,277.60	143	135.00	9,125,875.20
0573 - Teachers Retirement System La									
•	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	-	2.50	60,840.00 1.125.00	3	2.50	60,840.00
Board Members All Other Employees	144	0.00		15 8	0.00		15 152	0.00	1,125.00
Personnel Area Total	144 144	142.00 142.00	8,131,838.00 8,131,838.00	<u> </u>	7.00 9.50	1,149,155.14 1,211,120.14	170	149.00 151.50	9,280,993.14 9,342,958.14
reisonnei Area Totai	144	142.00	8,131,838.00	20	3.30	1,211,120.14	170	151.50	3,342,336.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	289.00	17,013,722.72	25	24.00	3,310,145.66	317	313.00	20,323,868.38
/						-,,-			

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	289.00	17,013,722.72	25	24.00	3,310,145.66	317	313.00	20,323,868.38
DEPARTMENT TOTALS	292	289.00	17.013.722.72	67	34.50	3,542,490.66	359	323.50	20,556,213.38

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TREASURY - OTHER

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A70 - La Housing Finance Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
TREASURY - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78.873.60	4	2.00	69.555.20	7	5.00	148.428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	20.00	849,368.00	2	2.00	145,974.40	27	22.00	995,342.40
Personnel Area Total	25	20.00	849,368.00	7	2.00	145,974.40	32	22.00	995,342.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	114,764.00	9	5.50	190,039.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	114,764.00	12	5.50	190,039.20

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HOUSING AUTHORITIES

Inits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	14	14.00	470,641.60	1	1.00	121,000.00	15	15.00	591,641.60
Personnel Area Total	14	14.00	470,641.60	6	1.00	121,000.00	20	15.00	591,641.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	4 6	3.00	129,043.20
reisonnei Area Totai	4	2.00	12,003.20	4	1.00	30,100.00	О	3.00	123,043.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority	2	0.00	0.00	٥	0.00	0.00	٥	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	0.00 1.00	0.00 0.00	•	0.00	0.00
All Other Employees	4	0.00 3.00	83,532.80	4	2.00	86,340.80	4 7	1.00 5.00	169,873.60
Personnel Area Total	4	3.00	83,532.80	<u>5</u>	3.00	86,340.80	11	6.00	169,873.60
reisonner Area Total	•	3.00	03,332.00	•	3.00	50,540.00		0.00	103,573.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	60.00	2,247,544.00	7	4.00	428,020.84	68	64.00	2,675,564.84
Personnel Area Total	61	60.00	2,247,544.00	11	4.00	428,020.84	72	64.00	2,675,564.84
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			U.UU	U	0.00	0.00	U	0.00	0.00
					0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00 150.00	0 4	0.00	0.00
					0.00 0.00 1.00	0.00 150.00 48,000.00	0 4 7	0.00 0.00 6.00	0.00 150.00 193,184.00

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	43,634.24	3	1.70	43,634.24
Personnel Area Total	0	0.00	0.00	7	1.70	43,634.24	7	1.70	43,634.24
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	8.00	285,147.20	4	2.00	150,000.00	13	10.00	435,147.20
Personnel Area Total	9	8.00	285,147.20	8	2.00	150,000.00	17	10.00	435,147.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	50,419.20	3	1.00	40,700.00	5	3.00	91,119.20
Personnel Area Total	2	2.00	50,419.20	6	1.00	40,700.00	8	3.00	91,119.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	<u>5</u>	5.00	173,846.40	<u></u>	2.00	147,742.40	 12	7.00	321,588.80
reisoillei Area Tutai	,	3.00	1/3,040.40	,	2.00	177,772.70	12	7.00	321,300.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,056,723.20	3	3.00	232,294.40	36	36.00	1,289,017.60
Personnel Area Total	33	33.00	1,056,723.20	10	4.50	249,454.40	43	37.50	1,306,177.60
0H23 - Lake Charles Housing Authority		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 47	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47 47	33.00 33.00	1,414,857.60	2	2.00 2.00	128,294.40	49	35.00	1,543,152.00
Personnel Area Total	47	33.00	1,414,857.60	2	2.00	128,294.40	49	35.00	1,543,152.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	134.638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	6	2.00	111,883.20	9	5.00	246,521.60
rersonnei Area Totai	3	3.00	134,036.40	U	2.00	111,003.20	9	5.00	240,321.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	85,280.00	10	4.36	85,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	705,504.80	101	81.59	2,937,968.80
Personnel Area Total	59	56.00	2,232,464.00	56	29.95	790,784.80	115	85.95	3,023,248.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Jnits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H32 - Opelousas Housing Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 20.00 592,532.00 7 2.00 155,870.40 28 22.00 7		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH33 - Patterson Housing Authority Education Employees 0 0.00	All Other Employees	21	20.00	592,532.00	4	2.00	155,870.40	25	22.00	748,402.40
Education Employees	Personnel Area Total	21	20.00	592,532.00	7	2.00	155,870.40	28	22.00	748,402.40
Education Employees	0H33 - Patterson Housing Authority									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees 2 2.00 67,870.40 3 2.00 59,976.00 5 4.00 1					-			-		0.00
Personnel Area Total 2 2.00 67,870.40 7 2.00 59,976.00 9 4.00 1										127,846.40
Education Employees 0 0.00 0.		2		•	7		·	9		127,846.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 3 2.00 158,656.08 9 8.00 3 Personnel Area Total 6 6.00 212,784.00 7 2.00 158,656.08 13 8.00 3 Board Members 0 0.00 0.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 A 0										0.00
All Other Employees 6 6.00 212,784.00 3 2.00 158,656.08 9 8.00 3	· · · · · · · · · · · · · · · · · · ·	-			•			•		0.00
Personnel Area Total 6 6.00 212,784.00 7 2.00 158,656.08 13 8.00 3 OH35 - Ruston Housing Authority Education Employees 0 0.0										371,440.08
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.		6			7			13		371,440.08
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	0H35 - Ruston Housing Authority									
Student Employees 0 0.00 4 2.00 144,060.80 13 11.00 4 4 4 2.00 144,060.80 16 11.00 4 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 4 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 4 2.00 144,060.80 13 11.00 4 4 4 4 4 4 4 4 4										0.00
All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 4 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 4 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00
Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 4 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>431,184.00</td></t<>										431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1	Personnel Area Total	9		287,123.20	7			16		431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										0.00
All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1								-		0.00
										0.00
Personnel Area Total 2 2.00 51,514.06 7 2.50 86,942.00 9 4.50 1				•			•	<u> </u>		138,456.06
	Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,445,152.80	3	2.00	188,702.16	44	43.00	1,633,854.96
Personnel Area Total	41	41.00	1,445,152.80	7	2.00	188,702.16	48	43.00	1,633,854.96
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	251,222.40	4	2.00	167,024.00	12	10.00	418,246.40
Personnel Area Total	8	8.00	251,222.40	7	2.00	167,024.00	15	10.00	418,246.40
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	3	0.00	35,400.00	5	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	7	0.00	35,400.00	9	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00		0.00	0.00
All Other Employees	3	3.00	79,892.80	3	1.75	67,846.40	4 6	4.75	147,739.20
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>3</u>	3.00	79,892.80 79,892.80	<u>3</u>	1.75 1.75	67,846.40	10		147,739.20
Personnel Area Total	3	3.00	73,032.80	,	1./5	07,040.40	10	4.75	147,739.20

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	<u>5</u>	1.00	24,000.08	9	5.00	131,764.88
reisuillei Area Tutai	7	7.00	107,704.00	,	1.00	27,000.00	3	5.00	131,704.00

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Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	<u>2</u> 6	1.00	91,374.40	18	13.00	454,480.00
reisuillei Alea Tulai	12	12.00	303,103.00	U	1.00	31,377.40	10	13.00	454,460.00

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Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	13	9.00	372,532.10	3	1.00	72,000.00	16	10.00	444,532.10
Personnel Area Total	13	9.00	372,532.10	6	1.00	72,000.00	19	10.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidder Housing Authority									
0H56 - DeRidder Housing Authority	_		2.22	•	6.00	2.22	•	6.00	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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#EMP #FTE ANNUAL PAY RATE *EMP *FTE ANNUAL P	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H57 - Rayville Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Board Members	0		0.00	4		0.00	4		0.00
### Description of Company Com	All Other Employees	2		62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Education Employees	Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
Education Employees	0H58 - Kenner Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			-			-		0.00
Personnel Area Total 13 13.00 421,408.00 4 0.00 0.00 17 13.00 421,408.00										421.408.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	· · · · · · · · · · · · · · · · · · ·	13	13.00	421,408.00	4	0.00	0.00	17		421,408.00
OH60 - Mansfield Housing Authority Education Employees 0 0.00 80,222 Personnel Area Total 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,222 80,222 80,222 80,222 80,222 80,222 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00 40,00 80,00	Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0 3	0.00 0.00	0.00 0.00	0 3	0.00 0.00	0.00 0.00 0.00 453,684.80
Education Employees 0 0.00 0.00 0.000 0.00 <td>Personnel Area Total</td> <td>11</td> <td>11.00</td> <td>332,113.60</td> <td>7</td> <td>2.00</td> <td>121,571.20</td> <td>18</td> <td>13.00</td> <td>453,684.80</td>	Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
Student Employees 0 0.00 80,222 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 5 3.00 80,222 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 <	0H60 - Mansfield Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80,222 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 80,222 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 80,222 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 80 0.00 4 0.00 80 0.00 20 20 220 241 All Other Employees 5 5.00 144,955.20 3 1.00 75,286.56 8 6.00 220,241	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 <	All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 4 0.00 75,286.56 8 6.00 220,241	Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 4 0.00 75,286.56 8 6.00 220,241	0461 - St Charles Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80.00 4 0.00 80.00 4 0.00 80.00 4 0.00 80.00 4 0.00 80.00 4 0.00 80.00 220,241		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 80.00 4 0.00 80 All Other Employees 5 5.00 144,955.20 3 1.00 75,286.56 8 6.00 220,241										0.00
All Other Employees 5 5.00 144,955.20 3 1.00 75,286.56 8 6.00 220,241		-			•					80.00
										220,241.76
	Personnel Area Total	<u>5</u>	5.00	144,955.20	<u></u>	1.00	75,280.50 75,366.56	 12	6.00	220,321.76

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Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Authority	<i>(</i>								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
0H64 - Winnfield Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	0.00		_	0.00	0.00 200.00
All Other Employees	3	0.00 3.00	73,715.20	4	1.50	200.00 73,912.93	4 6	0.00 4.50	147,628.13
Personnel Area Total	3 3	3.00	73,715.20 73,715.20	<u>3</u>	1.50 1.50	73,912.93 74,112.93	10	4.50 4.50	147,828.13
reisonnei Area Totai	•	3.00	73,713.20	,	1.50	74,112.55	10	4.50	147,020.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Stauent Linployees	-	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Roard Memhers	(1)								
Board Members All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00

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Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	23.60	652,704.00	4	2.00	140,847.30	30	25.60	793,551.30
Personnel Area Total	26	23.60	652,704.00	7	2.00	140,847.30	33	25.60	793,551.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78.020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	60,552.92	5	1.49	60,552.92
Personnel Area Total	0	0.00	0.00	8	1.49	60,552.92	8	1.49	60,552.92
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
OUTS Simon and Harris Authority									
0H76 - Simmesport Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have a sille Hereine Authorite.									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00	
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.23	108,095.00	13	6.23	108,095.00	
Board Members	0	0.00	0.00	292	1.00	2,070.00	292	1.00	2,070.00	
All Other Employees	642	607.92	20,262,403.80	325	179.93	8,543,573.98	967	787.85	28,805,977.78	
Units of Local Govt Personnel Area Totals	642	607.92	20,262,403.80	630	187.16	8,653,738.98	1,272	795.08	28,916,142.78	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.23	108,095.00	13	6.23	108,095.00	
Board Members	0	0.00	0.00	292	1.00	2,070.00	292	1.00	2,070.00	
All Other Employees	642	607.92	20,262,403.80	325	179.93	8,543,573.98	967	787.85	28,805,977.78	
DEPARTMENT TOTALS	642	607.92	20,262,403.80	630	187.16	8,653,738.98	1,272	795.08	28,916,142.78	

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PORTS, LEVEE BOARDS

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	475.00	8	0.00	475.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	12	1.00	120,600.00	24	11.00	517,048.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
0104 Nineteenth Le Leves District									
0L04 - Nineteenth La Levee District		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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Data as of 12/6/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	33	32.00	1,138,810.40	2	2.00	193,440.00	35	34.00	1,332,250.40
Personnel Area Total	33	32.00	1,138,810.40	13	2.00	195,190.00	46	34.00	1,334,000.40
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,178,153.60	2	2.00	154,398.40	34	34.00	1,332,552.00
Personnel Area Total	32	32.00	1,178,153.60	2	2.00	154,398.40	34	34.00	1,332,552.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	51	51.00	1,824,305.60	2	2.00	227,136.00	53	53.00	2,051,441.60
Personnel Area Total	51	51.00	1,824,305.60	15	2.00	228,636.00	66	53.00	2,052,941.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,567,990.40	2	2.00	200.283.20	85	85.00	3,768,273.60
Personnel Area Total	83	83.00 83.00	3,567,990.40 3,567,990.40	2	2.00	200,283.20	85 85	85.00	3,768,273.60
reisonnei Area Totai	03	65.00	3,307,330.40	4	2.00	200,265.20	85	85.00	3,706,273.00

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Data as of 12/6/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	50	49.40	2,021,755.84	3	1.50	158,635.20	53	50.90	2,180,391.04
Personnel Area Total	50	49.40	2,021,755.84	10	1.75	171,085.20	60	51.15	2,192,841.04
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,230,653.36	3	3.00	198,256.00	61	58.82	2,428,909.36
Personnel Area Total	58	55.82	2,230,653.36	3	3.00	198,256.00	61	58.82	2,428,909.36
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
Personnel Area Total	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
0L26 - Natchitoches Levee & Drainage									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0 8	0.00	600.00	0 8	0.00	0.00 600.00
All Other Employees	4	4.00	123,973.12	8 1	0.00	0.00	8 5	4.00	123,973.12
	4	4.00 4.00	123,973.12 123,973.12	9	0.00	600.00			124,573.12
Personnel Area Total	4	4.00	123,9/3.12	9	0.00	800.00	13	4.00	124,5/3.12

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	413.00	2	0.00	413.00
All Other Employees	2	2.00	103,563.20	3	3.00	297,190.40	5	5.00	400,753.60
Personnel Area Total	2	2.00	103,563.20	5	3.00	297,603.40	7	5.00	401,166.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 15	0.00		0 15	0.00	0.00
	0 19	0.00 19.00	782.022.80	15 5		1,050.00	24	0.00	1,050.00
All Other Employees	19 19			5 20	5.00 5.00	723,881.60		24.00	1,505,904.40
Personnel Area Total	19	19.00	782,022.80	20	5.00	724,931.60	39	24.00	1,506,954.40

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PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0P04 - Caddo-Bossier Port Commission									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission Education Employees 0	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
Student Employees	0P14 - Madison Parish Port Commission									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 6 3.13 114,307.26 6 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 1 1 3.13 3.13										0.00
All Other Employees					5					0.00
OP15 - Morgan City Harbor & Term District	All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6		114,307.26
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
Student Employees 0 0.00	-									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 2 2.00 85,010.40 2 2.00 Description										0.00
All Other Employees		-			•			-		0.00
Personnel Area Total 0 0.00 0.00 6 2.00 85,010.40 6 2.00 OP16 - Iberia Port Commission Education Employees 0 0.00										0.00
OP16 - Iberia Port Commission Education Employees 0 0.00 <										85,010.40
Education Employees 0 0.00	Personnei Area Total	U	0.00	0.00	ь	2.00	85,010.40	6	2.00	85,010.40
Student Employees 0 0.00	0P16 - Iberia Port Commission									
Board Members 0 0.00 0.00 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 2 2.00 54,000.18 2 2.00 Personnel Area Total 0 0.00 0.00 2 2.00 54,000.18 2 2.00 OP17 - Port of New Orleans Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 2 2.00 54,000.18 2 2.00 OP17 - Port of New Orleans Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OP17 - Port of New Orleans Port Commission Education Employees 0 0.00 0.00 0 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 15,9 0.00<	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 0.00 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 2,702,434.07 279 277.00 15,9 All Other Employees 257 257.00 13,251,378.92 22 20.00 2,702,434.07 279 277.00 15,9	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 0.00 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 15,9 All Other Employees 257 257.00 13,251,378.92 22 20.00 2,702,434.07 279 277.00 15,9	OP17 Port of New Orleans Port Commission									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 0.00 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 15,9 All Other Employees 257 257.00 13,251,378.92 22 20.00 2,702,434.07 279 277.00 15,9			0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 All Other Employees 257 257.00 13,251,378.92 22 20.00 2,702,434.07 279 277.00 15,9										0.00
All Other Employees 257 257.00 13,251,378.92 22 20.00 2,702,434.07 279 277.00 15,9										0.00
										15,953,812.99
Personnel Area Total 257 257.00 13,251,378.92 29 20.00 2,702,434.07 286 277.00 15,9		257 257				20.00				15,953,812.99

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PORTS, LEVEE BOARDS

	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	OP21 - South Louisiana Port Commission									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Personnel Area Total 57 56.00 2,678,033.60 15 8.00 811,990.75 72 64.00 3,490,02 OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 11.12.00 5,611,17 0.00 0.00 0.00 0.00 12.1 112.00 5,611,17 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>7</td> <td>0.00</td> <td>798.75</td> <td>7</td> <td>0.00</td> <td>798.75</td>	Board Members	0	0.00	0.00	7	0.00	798.75	7	0.00	798.75
OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 7.00 0.00 0.00 114 112.00 5.611,17 0.00 0.00 1.762,409.96 121 112.00 5.611,17 0.00	All Other Employees	57	56.00	2,678,033.60	7	7.00	788,312.00	64	63.00	3,466,345.60
Education Employees	Personnel Area Total	57	56.00	2,678,033.60	15	8.00	811,990.75	72	64.00	3,490,024.35
Student Employees	0P26 - Lake Charles Harbor & Term District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00			0.00	0.00
Personnel Area Total 99 98.00 3,848,770.00 22 14.00 1,762,409.96 121 112.00 5,611,17		0	0.00	0.00	7		0.00	7	0.00	0.00
OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.	All Other Employees	99	98.00	3,848,770.00	15	14.00	1,762,409.96	114	112.00	5,611,179.96
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 6 0.00 0.00 6 0.00 All Other Employees 0 0.00 0.00 0.00 4 2.00 118,538.69 4 2.00 118,538 Personnel Area Total 0 0.00 0.00 0.00 10 2.00 118,538.69 10 2.00 118,538 OP38 - Natchitoches Parish Port Commission Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 Personnel Area Total 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.11 0.00 60 0.00	Personnel Area Total	99	98.00	3,848,770.00	22	14.00	1,762,409.96	121	112.00	5,611,179.96
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 6 0.00										0.00
All Other Employees		-			•			_		0.00
Personnel Area Total 0 0.00 0.00 10 2.00 118,538.69 10 2.00 118,538.69										118,538.69
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.		0			10			10		118,538.69
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 Personnel Area Total 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 OP42 - Grtr Krotz Springs Port Commission Education Employees 0 0.00 0.00 0 <td>0P38 - Natchitoches Parish Port Commission</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0P38 - Natchitoches Parish Port Commission									
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 Personnel Area Total 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 OP42 - Grtr Krotz Springs Port Commission Education Employees 0 0.00 0.00 0 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										0.00
All Other Employees 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,00 Personnel Area Total 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 OP42 - Grtr Krotz Springs Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.					0			-		0.00
Personnel Area Total 0 0.00 0.00 1 1.00 42,000.14 1 1.00 42,000 OP42 - Grtr Krotz Springs Port Commission Education Employees 0 0.00 0.00 0 0.00 <td< td=""><td>All Other Employees</td><td></td><td></td><td></td><td></td><td></td><td>42,000.14</td><td></td><td></td><td>42,000.14</td></td<>	All Other Employees						42,000.14			42,000.14
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	OPA2 - Grtr Krotz Springs Port Commission									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 600.00 11 0.00 60 All Other Employees 0 0.00 0.00 2 1.80 107,272.48 2 1.80 107,272										0.00
All Other Employees 0 0.00 0.00 2 1.80 107,272.48 2 1.80 107,27	• •	-			-			-		600.00
										107,272.48
Dorcoppol Aros Total 0 0.00 0.00 1.00 12 1.80 1.07.872.48 12 1.00 1.07.87	Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	179	0.34	36,798.29	179	0.34	36,798.29
All Other Employees	897	888.72	38,318,361.24	117	88.68	9,093,362.45	1,014	977.40	47,411,723.69
Units of Local Govt Personnel Area Totals	897	888.72	38,318,361.24	297	90.02	9,153,040.74	1,194	978.74	47,471,401.98
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	179	0.34	36,798.29	179	0.34	36,798.29
All Other Employees	897	888.72	38,318,361.24	117	88.68	9,093,362.45	1,014	977.40	47,411,723.69
DEPARTMENT TOTALS	897	888.72	38,318,361.24	297	90.02	9,153,040.74	1,194	978.74	47,471,401.98

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Data as of 12/6/2013

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Report on State Employment

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 12/6/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,279	7,099.33	233,214,603.98	23,318	18,101.69	1,207,689,747.35	30,597	25,201.02	1,440,904,351.33
Student Employees	0	0.00	0.00	1,452	404.75	12,658,819.67	1,452	404.75	12,658,819.67
Board Members	0	0.00	0.00	530	25.00	1,284,066.15	530	25.00	1,284,066.15
All Other Employees	32,319	31,791.20	1,482,965,981.31	5,861	4,037.99	282,206,169.69	38,180	35,829.19	1,765,172,151.00
STATEWIDE TOTALS	39,598	38,890.53	1,716,180,585.29	31,161	22,569.43	1,503,838,802.86	70,759	61,459.96	3,220,019,388.15

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Data as of 12/6/2013

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,279	7,099.33	233,214,603.98	23,318	18,101.69	1,207,689,747.35	30,597	25,201.02	1,440,904,351.33
Student Employees	0	0.00	0.00	1,439	398.75	12,553,623.67	1,439	398.75	12,553,623.67
Board Members	0	0.00	0.00	197	25.00	1,262,596.86	197	25.00	1,262,596.86
All Other Employees	31,848	31,337.63	1,461,382,481.87	5,375	3,845.35	269,169,641.10	37,223	35,182.98	1,730,552,122.97
STATEWIDE TOTALS	39,127	38,436.96	1,694,597,085.85	30,329	22,370.79	1,490,675,608.98	69,456	60,807.75	3,185,272,694.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,127	38,436.96	1,694,597,085.85	28,693	21,947.04	1,476,859,388.45	67,820	60,384.00	3,171,456,474.30
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,241 863 1,023		1,627,990,788.95 31,876,433.01 34,729,863.89	25,572 217 4,540		1,300,541,918.67 9,862,084.27 180,271,606.04	62,813 1,080 5,563		2,928,532,707.62 41,738,517.28 215,001,469.93

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	105,196.00	13	6.00	105,196.00
Board Members	0	0.00	0.00	333	0.00	21,469.29	333	0.00	21,469.29
All Other Employees	471	453.57	21,583,499.44	486	192.64	13,036,528.59	957	646.21	34,620,028.03
STATEWIDE TOTALS	471	453.57	21,583,499.44	832	198.64	13,163,193.88	1,303	652.21	34,746,693.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	471	453.57	21,583,499.44	486	192.64	13,036,528.59	957	646.21	34,620,028.03
Employees with In-State Resident	462		21,277,860.08	814		12,966,454.08	1,276		34,244,314.16
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		211,061.76	16		162,939.80	23		374,001.56

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.89	144,703.00	16	7.89	144,703.00
Board Members	0	0.00	0.00	475	1.34	38,868.29	475	1.34	38,868.29
All Other Employees	1,542	1,499.64	58,677,706.04	456	274.86	18,327,741.11	1,998	1,774.50	77,005,447.15
STATEWIDE TOTALS	1,542	1,499.64	58,677,706.04	947	284.09	18,511,312.40	2,489	1,783.73	77,189,018.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,542	1,499.64	58,677,706.04	456	274.86	18,327,741.11	1,998	1,774.50	77,005,447.15
Employees with In-State Resident	1,492		56,630,817.76	907		17,852,900.88	2,399		74,483,718.64
Employees with Out-of State Resident	20		884,603.20	5		202,152.20	25		1,086,755.40
Employees with Unknown Resident	30		1,162,285.08	35		456,259.32	65		1,618,544.40

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,279	7,099.33	233,214,603.98	23,318	18,101.69	1,207,689,747.35	30,597	25,201.02	1,440,904,351.33
Student Employees	0	0.00	0.00	1,468	412.64	12,803,522.67	1,468	412.64	12,803,522.67
Board Members	0	0.00	0.00	1,005	26.34	1,322,934.44	1,005	26.34	1,322,934.44
All Other Employees	33,861	33,290.84	1,541,643,687.35	6,317	4,312.85	300,533,910.80	40,178	37,603.69	1,842,177,598.15
STATEWIDE TOTALS	41,140	40,390.17	1,774,858,291.33	32,108	22,853.52	1,522,350,115.26	73,248	63,243.69	3,297,208,406.59
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,140	40,390.17	1,774,858,291.33	29,635	22,414.54	1,508,223,658.15	70,775	62,804.71	3,283,081,949.48
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,195 885 1,060		1,705,899,466.79 32,855,613.81 36,103,210.73	27,293 224 4,591		1,331,361,273.63 10,098,036.47 180,890,805.16	66,488 1,109 5,651		3,037,260,740.42 42,953,650.28 216,994,015.89

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