

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 10/11/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 115

## **TABLE OF CONTENTS**

| Section 1: | Method of Reporting   | Pages 3 - 4   |
|------------|---|---------------|
| Section 2: | Summary by Major Department   | Pages 5 - 6   |
|            | Executive Branch (STATE EMPLOYEES)  | Page 6        |
|            | Units of Local Government   | Page 6        |
|            | Total Workforce (State Employees + Units of Local Government)                   | Page 6        |
| Section 3: | Definitions   | Pages 7 - 8   |
| Section 4: | Major Department by Personnel Area / Summaries                                  | Pages 9 - 115 |
|            | Summaries Include:  |               |
|            | Executive Branch  | Page 111      |
|            | Appropriated Agencies   | Page 112      |
|            | Non Appropriated Agencies   | Page 113      |
|            | Units of Local Government   | Page 114      |
|            | All Agencies  | Page 115      |
| Supplemen  | Extract of the Report on State Employment prepared for the Office of Planning a | nd Budget.    |

DSCS Report on State Employment Page 2 of 115

# **Report on State Employment**

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 115

### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 115

# **Report on State Employment**

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 115



## **SUMMARY BY MAJOR DEPARTMENT - Data as of 10/11/2013**

| \                                 | CONTINUE | CLASS     | SIFIED           |        | UNCLA     | SSIFIED                |        | TOTAL EN  | //PLOYEES        |
|-----------------------------------|----------|-----------|------------------|--------|-----------|------------------------|--------|-----------|------------------|
| DEPARTMENT TOTALS                 | # EMP    | # FTE     | ANNUAL PAY RATE  | # EMP  | # FTE     | <b>ANNUAL PAY RATE</b> | # EMP  | # FTE     | ANNUAL PAY RATE  |
| EXECUTIVE DEPARTMENT              | 1,628    | 1,607.62  | 91,543,806.64    | 1,834  | 1,488.67  | 70,074,887.60          | 3,462  | 3,096.29  | 161,618,694.24   |
| VETERANS AFFAIRS                  | 792      | 789.00    | 24,933,069.20    | 90     | 6.00      | 1,924,040.60           | 882    | 795.00    | 26,857,109.80    |
| ECONOMIC DEVELOPMENT              | 65       | 63.00     | 3,567,308.42     | 61     | 55.00     | 5,296,807.10           | 126    | 118.00    | 8,864,115.52     |
| CRT                               | 646      | 646.00    | 23,417,218.50    | 545    | 233.75    | 10,360,193.42          | 1,191  | 879.75    | 33,777,411.92    |
| DOTD                              | 4,290    | 4,285.50  | 192,648,658.88   | 57     | 35.50     | 2,493,195.48           | 4,347  | 4,321.00  | 195,141,854.36   |
| DPSC - CORRECTIONS                | 4,879    | 4,779.00  | 199,282,845.32   | 83     | 64.25     | 6,472,509.36           | 4,962  | 4,843.25  | 205,755,354.68   |
| DPSC - PUBLIC SAFETY              | 2,547    | 2,515.00  | 126,638,072.86   | 169    | 42.50     | 6,665,584.38           | 2,716  | 2,557.50  | 133,303,657.24   |
| DYS-OFF OF JUV JUST               | 841      | 841.00    | 37,475,122.10    | 95     | 62.00     | 5,437,440.84           | 936    | 903.00    | 42,912,562.94    |
| DHH                               | 6,810    | 6,729.97  | 315,056,778.14   | 888    | 228.14    | 44,537,705.36          | 7,698  | 6,958.11  | 359,594,483.50   |
| DCFS                              | 3,530    | 3,508.00  | 151,332,802.40   | 226    | 69.00     | 8,935,609.02           | 3,756  | 3,577.00  | 160,268,411.42   |
| D N R                             | 356      | 355.00    | 20,720,471.20    | 33     | 14.38     | 936,902.50             | 389    | 369.38    | 21,657,373.70    |
| REVENUE                           | 685      | 651.00    | 31,451,733.56    | 49     | 14.00     | 2,133,195.48           | 734    | 665.00    | 33,584,929.04    |
| DEQ                               | 648      | 646.00    | 33,915,653.20    | 23     | 11.00     | 996,334.04             | 671    | 657.00    | 34,911,987.24    |
| L W C                             | 1,046    | 1,035.00  | 45,151,358.72    | 166    | 33.07     | 3,684,005.40           | 1,212  | 1,068.07  | 48,835,364.12    |
| WILDLIFE & FISHERIES              | 812      | 800.75    | 40,604,085.86    | 84     | 35.10     | 1,808,214.20           | 896    | 835.85    | 42,412,300.06    |
| CIVIL SERVICE AGENCIES            | 202      | 201.00    | 12,372,256.00    | 79     | 6.10      | 785,996.92             | 281    | 207.10    | 13,158,252.92    |
| HIGHER EDUCATION                  | 6,603    | 6,441.45  | 206,301,444.17   | 23,592 | 18,075.31 | 1,192,840,682.18       | 30,195 | 24,516.76 | 1,399,142,126.35 |
| HEALTH CARE SERVICES              | 703      | 701.70    | 26,518,025.73    | 389    | 273.19    | 22,799,055.58          | 1,092  | 974.89    | 49,317,081.31    |
| DEPT OF EDUCATION                 | 376      | 360.25    | 22,948,115.32    | 835    | 657.00    | 41,820,900.58          | 1,211  | 1,017.25  | 64,769,015.90    |
| EDUCATION - OTHER                 | 343      | 342.50    | 12,169,951.86    | 443    | 364.15    | 20,424,211.96          | 786    | 706.65    | 32,594,163.82    |
| PUBLIC SERVICE COMM               | 72       | 71.00     | 3,605,582.50     | 19     | 18.50     | 1,072,309.68           | 91     | 89.50     | 4,677,892.18     |
| AGRICULTURE                       | 526      | 504.50    | 23,422,411.22    | 98     | 76.50     | 4,815,701.28           | 624    | 581.00    | 28,238,112.50    |
| JUSTICE                           | 0        | 0.00      | 0.00             | 529    | 505.30    | 27,183,494.52          | 529    | 505.30    | 27,183,494.52    |
| INSURANCE                         | 224      | 217.00    | 11,701,972.10    | 40     | 34.00     | 3,402,444.24           | 264    | 251.00    | 15,104,416.34    |
| LIEUTENANT GOVERNOR               | 2        | 2.00      | 110,281.60       | 18     | 10.20     | 771,446.81             | 20     | 12.20     | 881,728.41       |
| SECRETARY OF STATE                | 377      | 366.20    | 15,825,375.28    | 376    | 177.50    | 11,782,381.52          | 753    | 543.70    | 27,607,756.80    |
| TREASURY                          | 46       | 42.00     | 2,686,379.80     | 35     | 11.80     | 1,628,218.02           | 81     | 53.80     | 4,314,597.82     |
| RETIREMENT SYSTEMS                | 293      | 291.00    | 17,076,913.12    | 66     | 34.00     | 3,560,212.26           | 359    | 325.00    | 20,637,125.38    |
| TREASURY - OTHER                  | 0        | 0.00      | 0.00             | 1      | 0.00      | 50.00                  | 1      | 0.00      | 50.00            |
| INDEPENDENT                       | 0        | 0.00      | 0.00             | 2      | 2.00      | 120,049.90             | 2      | 2.00      | 120,049.90       |
| EXECUTIVE BRANCH (State Employees | 39,342   | 38,792.44 | 1,692,477,693.70 | 30,925 | 22,637.91 | 1,504,763,780.23       | 70,267 | 61,430.35 | 3,197,241,473.93 |
| EXECUTIVE DEPARTMENT              | 0        | 0.00      | 0.00             | 1      | 0.25      | 6,838.00               | 1      | 0.25      | 6,838.00         |
| HOUSING AUTHORITIES               | 629      | 600.92    | 19,677,185.40    | 624    | 187.39    | 8,546,841.16           | 1,253  | 788.31    | 28,224,026.56    |
| PORTS, LEVEE BOARDS               | 889      | 880.72    | 37,841,707.52    | 305    | 92.02     | 9,056,140.04           | 1,194  | 972.74    | 46,897,847.56    |
| INDEPENDENT                       | 3        | 3.00      | 96,941.00        | 8      | 3.00      | 191,407.68             | 11     | 6.00      | 288,348.68       |
| LEGISLATIVE                       | 0        | 0.00      | 0.00             | 11     | 3.66      | 506,287.00             | 11     | 3.66      | 506,287.00       |
| UNITS OF LOCAL GOVT               | 1,521    | 1,484.64  | 57,615,833.92    | 949    | 286.32    | 18,307,513.88          | 2,470  | 1,770.96  | 75,923,347.80    |
| TOTAL WORKFORCE                   | 40,863   | 40,277.08 | 1,750,093,527.62 | 31,874 | 22,924.23 | 1,523,071,294.11       | 72,737 | 63,201.31 | 3,273,164,821.73 |

DSCS Report on State Employment Page 6 of 115

# **Report on State Employment**

Section 3: Definitions

DSCS Report on State Employment Page 7 of 115

### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

**Major Department:** Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 115

# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Appropriated Agencies                 |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         |       | TOTAL EN | <b>MPLOYEES</b> |
|---------------------------------------|-------|--------|-----------------|-------|--------|-----------------|-------|----------|-----------------|
| ,                                     | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office           |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 17    | 8.70   | 145,236.00      | 17    | 8.70     | 145,236.00      |
| Board Members                         | 0     | 0.00   | 0.00            | 4     | 0.00   | 260.00          | 4     | 0.00     | 260.00          |
| All Other Employees                   | 0     | 0.00   | 0.00            | 93    | 70.62  | 4,659,075.36    | 93    | 70.62    | 4,659,075.36    |
| Personnel Area Total                  | 0     | 0.00   | 0.00            | 114   | 79.32  | 4,804,571.36    | 114   | 79.32    | 4,804,571.36    |
| 0102 - Gov-Office of Inspector Gen    |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                   | 14    | 14.00  | 822,222.70      | 3     | 2.00   | 248,019.98      | 17    | 16.00    | 1,070,242.68    |
| Personnel Area Total                  | 14    | 14.00  | 822,222.70      | 3     | 2.00   | 248,019.98      | 17    | 16.00    | 1,070,242.68    |
| 0103 - Gov-Mental Health Advocacy Ser |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                   | 36    | 35.05  | 1,549,051.92    | 3     | 1.00   | 184,080.00      | 39    | 36.05    | 1,733,131.92    |
| Personnel Area Total                  | 36    | 35.05  | 1,549,051.92    | 3     | 1.00   | 184,080.00      | 39    | 36.05    | 1,733,131.92    |
| 0106 - DOA-Louisiana Tax Commission   |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00   | 0.00            | 5     | 5.00   | 300,693.12      | 5     | 5.00     | 300,693.12      |
| All Other Employees                   | 31    | 31.00  | 1,764,126.78    | 0     | 0.00   | 0.00            | 31    | 31.00    | 1,764,126.78    |
| Personnel Area Total                  | 31    | 31.00  | 1,764,126.78    | 5     | 5.00   | 300,693.12      | 36    | 36.00    | 2,064,819.90    |
| 0107 - Gov-Div of Administration      |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 54    | 27.55  | 505,705.20      | 54    | 27.55    | 505,705.20      |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                   | 679   | 671.00 | 40,921,318.10   | 143   | 132.50 | 10,132,209.62   | 822   | 803.50   | 51,053,527.72   |
| Personnel Area Total                  | 679   | 671.00 | 40,921,318.10   | 197   | 160.05 | 10,637,914.82   | 876   | 831.05   | 51,559,232.92   |

DSCS Report on State Employment Page 10 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY   | propriated Agencies                     |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED                               |       | TOTAL EN | MPLOYEES        |
|--|---|-------|--------|-----------------|-------|--------|---------------------------------------|-------|----------|-----------------|
| Education Employees  |   | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE                       | # EMP | # FTE    | ANNUAL PAY RATE |
| Student Employees  | 9 - GOV-Coast Prot & Restor Auth        |       |        |                 |       |        |                                       |       |          |                 |
| Board Members  | Education Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| All Other Employees  | Student Employees                       | 0     | 0.00   | 0.00            | 10    | 5.10   | 92,040.00                             | 10    | 5.10     | 92,040.00       |
| Personnel Area Total   141   140.00   9,889,598.16   21   13.10   1,003,558.66   162   153.10  |   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| Company   Comp | All Other Employees                     | 141   | 140.00 | 9,889,598.16    | 11    | 8.00   | 911,518.66                            | 152   | 148.00   | 10,801,116.82   |
| Education Employees  | Personnel Area Total                    | 141   | 140.00 | 9,889,598.16    | 21    | 13.10  | 1,003,558.66                          | 162   | 153.10   | 10,893,156.82   |
| Education Employees  | 11 - Gov-Home Security & EP             |       |        |                 |       |        |                                       |       |          |                 |
| Student Employees  | - · · · · · · · · · · · · · · · · · · · | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| Board Members  |   |       |        |                 |       |        |                                       |       |          | 17,368.00       |
| All Other Employees  | , ,                                     |       |        |                 |       |        | · · · · · · · · · · · · · · · · · · · |       |          | 0.00            |
| Personnel Area Total         0         0.00         0.00         335         334.00         17,175,227.16         335         334.00           0112 - Gov-Dept of Military Affairs         Education Employees         0         0.00         0.00         0         0.00         0.00         0   | All Other Employees                     | 0     | 0.00   | 0.00            | 333   | 333.00 | 17,157,859.16                         | 333   |          | 17,157,859.16   |
| Education Employees   0   0.00   0. | Personnel Area Total                    | 0     | 0.00   | 0.00            | 335   |        |                                       | 335   | 334.00   | 17,175,227.16   |
| Education Employees   0   0.00   0. | 12. Care Donk of Military Affaire       |       |        |                 |       |        |                                       |       |          |                 |
| Student Employees         0         0.00         774.50         28,053,186.20         791         776.50           Personnel Area Total         2         2.00         82,118.40         789         774.50         28,053,186.20         791         776.50           Olife - Gov-LA Public Defender Board           Education Employees         0         0.00   | -                                       |       |        |                 |       |        |                                       |       |          |                 |
| Board Members   0   0.00   0 |   |       |        |                 |       |        |                                       |       |          | 0.00            |
| All Other Employees   2   2.00   82,118.40   789   774.50   28,053,186.20   791   776.50   |   | -     |        |                 | •     |        |                                       | -     |          | 0.00            |
| Personnel Area Total         2         2.00         82,118.40         789         774.50         28,053,186.20         791         776.50           0116 - Gov-LA Public Defender Board           Education Employees         0         0.00   |   |       |        |                 |       |        |                                       |       |          | 0.00            |
| 0116 - Gov-LA Public Defender Board           Education Employees         0         0.00  |   |       |        |                 |       |        |                                       |       |          | 28,135,304.60   |
| Education Employees   0   0.00   0. | Personnel Area Total                    | 2     | 2.00   | 82,118.40       | 789   | 774.50 | 28,053,186.20                         | 791   | 776.50   | 28,135,304.60   |
| Student Employees         0         0.00  | 16 - Gov-LA Public Defender Board       |       |        |                 |       |        |                                       |       |          |                 |
| Board Members         0         0.00         0.00         5         0.00         745.00         5         0.00           All Other Employees         8         7.00         344,155.24         8         6.00         731,610.88         16         13.00           Personnel Area Total         8         7.00         344,155.24         13         6.00         732,355.88         21         13.00           Oligo - Gov-Board of Tax Appeals           Education Employees         0         0.00         0.00         0         0.00         0.00         0  | Education Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| All Other Employees         8         7.00         344,155.24         8         6.00         731,610.88         16         13.00           Personnel Area Total         8         7.00         344,155.24         13         6.00         732,355.88         21         13.00           O126 - Gov-Board of Tax Appeals           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.  | Student Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| Personnel Area Total         8         7.00         344,155.24         13         6.00         732,355.88         21         13.00           0126 - Gov-Board of Tax Appeals           Education Employees         0         0.00         0.00         0         0.00         0   | Board Members                           | 0     | 0.00   | 0.00            | 5     | 0.00   | 745.00                                | 5     | 0.00     | 745.00          |
| 0126 - Gov-Board of Tax Appeals         Education Employees       0       0.00       0.00       0       0.00 <td>All Other Employees</td> <td>8</td> <td>7.00</td> <td>344,155.24</td> <td>8</td> <td>6.00</td> <td>731,610.88</td> <td>16</td> <td>13.00</td> <td>1,075,766.12</td>  | All Other Employees                     | 8     | 7.00   | 344,155.24      | 8     | 6.00   | 731,610.88                            | 16    | 13.00    | 1,075,766.12    |
| Education Employees         0         0.00  | Personnel Area Total                    | 8     | 7.00   | 344,155.24      | 13    | 6.00   | 732,355.88                            | 21    | 13.00    | 1,076,511.12    |
| Education Employees         0         0.00  | 26 - Gov-Roard of Tay Anneals           |       |        |                 |       |        |                                       |       |          |                 |
| Student Employees         0         0.00  |   | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00                                  | 0     | 0.00     | 0.00            |
| Board Members 0 0.00 0.00 3 0.00 438.00 3 0.00   |   |       |        |                 |       |        |                                       |       |          | 0.00            |
|  |   | -     |        |                 |       |        |                                       |       |          | 438.00          |
| All Other Employees 3 3.00 114,000.00 2 2.00 117,249.00 3 3.00   |   |       |        |                 |       |        |                                       |       |          | 231,857.60      |
| Personnel Area Total 3 3.00 114,608.00 5 2.00 117,687.60 8 5.00  |   |       |        |                 |       |        |                                       |       |          | 232,295.60      |

DSCS Report on State Employment Page 11 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Appropriated Agencies   |                   | CLASS                         | SIFIED                             |                    | UNCLA                         | SSIFIED                                |                     | TOTAL EN                      | /IPLOYEES                              |
|---|-------------------|-------------------------------|------------------------------------|--------------------|-------------------------------|--|---------------------|-------------------------------|--|
| ,, ,  | # EMP             | # FTE                         | ANNUAL PAY RATE                    | # EMP              | # FTE                         | ANNUAL PAY RATE                        | # EMP               | # FTE                         | ANNUAL PAY RATE                        |
| 0129 - Gov-La Comm Law Enforce Adm CJ                                   |                   |                               |                                    |                    |                               |  |                     |                               |  |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 6                  | 3.00                          | 56,160.00                              | 6                   | 3.00                          | 56,160.00                              |
| Board Members   | 0                 | 0.00                          | 0.00                               | 9                  | 0.00                          | 675.00                                 | 9                   | 0.00                          | 675.00                                 |
| All Other Employees   | 41                | 40.00                         | 2,283,091.20                       | 5                  | 3.33                          | 237,134.77                             | 46                  | 43.33                         | 2,520,225.97                           |
| Personnel Area Total  | 41                | 40.00                         | 2,283,091.20                       | 20                 | 6.33                          | 293,969.77                             | 61                  | 46.33                         | 2,577,060.97                           |
| 0133 - Gov-Office of Elderly Affairs                                    |                   |                               |                                    |                    |                               |  |                     |                               |  |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| Board Members   | 0                 | 0.00                          | 0.00                               | 12                 | 0.00                          | 480.00                                 | 12                  | 0.00                          | 480.00                                 |
| All Other Employees   | 24                | 24.00                         | 1,358,427.20                       | 0                  | 0.00                          | 0.00                                   | 24                  | 24.00                         | 1,358,427.20                           |
| Personnel Area Total  | 24                | 24.00                         | 1,358,427.20                       | 12                 | 0.00                          | 480.00                                 | 36                  | 24.00                         | 1,358,907.20                           |
| Education Employees Student Employees Board Members All Other Employees | 0<br>0<br>0<br>17 | 0.00<br>0.00<br>0.00<br>17.00 | 0.00<br>0.00<br>0.00<br>924,862.64 | 0<br>0<br>11<br>84 | 0.00<br>0.00<br>0.00<br>65.00 | 0.00<br>0.00<br>550.00<br>3.148,046.20 | 0<br>0<br>11<br>101 | 0.00<br>0.00<br>0.00<br>82.00 | 0.00<br>0.00<br>550.00<br>4,072,908.84 |
| Personnel Area Total  | 17                | 17.00                         | 924,862.64                         | 95                 | 65.00                         | 3,148,596.20                           | 112                 | 82.00                         | 4,073,458.84                           |
| 0255 - GOV-Office of Financial Instit                                   |                   |                               |                                    |                    |                               |  |                     |                               |  |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 2                  | 1.00                          | 15,080.00                              | 2                   | 1.00                          | 15,080.00                              |
| Board Members   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| All Other Employees   | 107               | 107.00                        | 6,396,119.60                       | 1                  | 1.00                          | 115,024.00                             | 108                 | 108.00                        | 6,511,143.60                           |
| Personnel Area Total  | 107               | 107.00                        | 6,396,119.60                       | 3                  | 2.00                          | 130,104.00                             | 110                 | 109.00                        | 6,526,223.60                           |
| 0800 - DOA-Office of Group Benefits                                     |                   |                               |                                    |                    |                               |  |                     |                               |  |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 1                  | 0.80                          | 12,064.00                              | 1                   | 0.80                          | 12,064.00                              |
| Board Members   | 0                 | 0.00                          | 0.00                               | 0                  | 0.00                          | 0.00                                   | 0                   | 0.00                          | 0.00                                   |
|   |                   | 0.00                          | 5.00                               |                    | 0.00                          | 5.50                                   |                     | 0.00                          | 0.00                                   |
| All Other Employees   | 73                | 73.00                         | 3.723.556.20                       | 5                  | 2.00                          | 402,751.96                             | 78                  | 75.00                         | 4,126,308.16                           |

DSCS Report on State Employment Page 12 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Appropriated Agencies                |          | CLASS                 | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES          |
|--------------------------------------|----------|-----------------------|-----------------|-------|-------|-----------------|-------|----------|-------------------|
|                                      | # EMP    | # FTE                 | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE   |
| 0804 - DOA-Office of Risk Management |          |                       |                 |       |       |                 |       |          |                   |
| Education Employees                  | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Student Employees                    | 0        | 0.00                  | 0.00            | 3     | 1.50  | 24,180.00       | 3     | 1.50     | 24,180.00         |
| Board Members                        | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| All Other Employees                  | 36       | 36.00                 | 2,203,281.60    | 0     | 0.00  | 0.00            | 36    | 36.00    | 2,203,281.60      |
| Personnel Area Total                 | 36       | 36.00                 | 2,203,281.60    | 3     | 1.50  | 24,180.00       | 39    | 37.50    | 2,227,461.60      |
| 0805 - DOA-Administrative Services   |          |                       |                 |       |       |                 |       |          |                   |
| Education Employees                  | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Student Employees                    | 0        | 0.00                  | 0.00            | 2     | 1.00  | 16,276.00       | 2     | 1.00     | 16,276.00         |
| Board Members                        | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| All Other Employees                  | 28       | 27.00                 | 988,988.00      | 5     | 0.00  | 64,596.48       | 33    | 27.00    | 1,053,584.48      |
| Personnel Area Total                 | 28       | 27.00                 | 988,988.00      | 7     | 1.00  | 80,872.48       | 35    | 28.00    | 1,069,860.48      |
| COOK DOALS Described Assist Assist   |          |                       |                 |       |       |                 |       |          |                   |
| 0806 - DOA-La Property Assist Agency |          |                       |                 |       |       |                 |       |          |                   |
| Education Employees                  | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Student Employees                    | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Board Members                        | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| All Other Employees                  | 33       | 32.00                 | 1,073,131.28    | 11    | 0.00  | 157,788.80      | 44    | 32.00    | 1,230,920.08      |
| Personnel Area Total                 | 33       | 32.00                 | 1,073,131.28    | 11    | 0.00  | 157,788.80      | 44    | 32.00    | 1,230,920.08      |
| 0807 - DOA-Fed Property Assistance   |          |                       |                 |       |       |                 |       |          |                   |
| Education Employees                  | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Student Employees                    | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Board Members                        | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| All Other Employees                  | 7        | 7.00                  | 253,375.20      | 0     | 0.00  | 0.00            | 7     | 7.00     | 253,375.20        |
| Personnel Area Total                 | 7        | 7.00                  | 253,375.20      | 0     | 0.00  | 0.00            | 7     | 7.00     | 253,375.20        |
| 0808 - DOA-Off Telecommunication Mgt |          |                       |                 |       |       |                 |       |          |                   |
| 3                                    | 0        | 0.00                  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00              |
| Education Employees                  | 0        | 0.00                  | 0.00            | 0 8   | 4.00  | 82,368.00       | 0     | 4.00     | 0.00<br>82,368.00 |
| Student Employees<br>Board Members   | 0        | 0.00                  | 0.00            | 0     | 0.00  | 82,368.00       | 0     | 0.00     | 82,368.00         |
| All Other Employees                  | 61       | 59.00                 | 3.472.320.80    | 1     | 0.00  | 58.531.20       | 62    | 59.00    | 3.530.852.00      |
|                                      | 61<br>61 | 59.00<br><b>59.00</b> |                 | 9     | 4.00  |                 |       |          |                   |
| Personnel Area Total                 | ρ1       | 59.00                 | 3,472,320.80    | 9     | 4.00  | 140,899.20      | 70    | 63.00    | 3,613,220.00      |

DSCS Report on State Employment Page 13 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Appropriated Agencies                     |       | CLAS!    | SIFIED          |       | UNCLA    | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---|-------|----------|-----------------|-------|----------|-----------------|-----------------|----------|-----------------|
|   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services       |       |          |                 |       |          |                 |                 |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                             | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                       | 4     | 3.00     | 238,409.60      | 0     | 0.00     | 0.00            | 4               | 3.00     | 238,409.60      |
| Personnel Area Total                      | 4     | 3.00     | 238,409.60      | 0     | 0.00     | 0.00            | 4               | 3.00     | 238,409.60      |
| Appropriated Totals                       |       |          |                 |       |          |                 |                 |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 105   | 53.65    | 966,477.20      | 105             | 53.65    | 966,477.20      |
| Board Members                             | 0     | 0.00     | 0.00            | 49    | 5.00     | 303,841.12      | 49              | 5.00     | 303,841.12      |
| All Other Employees                       | 1,345 | 1,328.05 | 78,402,762.62   | 1,497 | 1,400.95 | 66,378,682.87   | 2,842           | 2,729.00 | 144,781,445.49  |
| <b>Appropriated Personnel Area Totals</b> | 1,345 | 1,328.05 | 78,402,762.62   | 1,651 | 1,459.60 | 67,649,001.19   | 2,996           | 2,787.65 | 146,051,763.81  |

DSCS Report on State Employment Page 14 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Non-Appropriated Agencies            |          | CLASS  | SIFIED          | 1     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--------------------------------------|----------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| ,                                    | # EMP    | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation |          |        |                 |       |       |                 |                 |        |                 |
| Education Employees                  | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                    | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0        | 0.00   | 0.00            | 9     | 0.00  | 300.00          | 9               | 0.00   | 300.00          |
| All Other Employees                  | 109      | 109.00 | 6,254,164.80    | 6     | 6.00  | 783,145.74      | 115             | 115.00 | 7,037,310.54    |
| Personnel Area Total                 | 109      | 109.00 | 6,254,164.80    | 15    | 6.00  | 783,445.74      | 124             | 115.00 | 7,037,610.54    |
| 0A97 - La Patients Compensation Fund |          |        |                 |       |       |                 |                 |        |                 |
| Education Employees                  | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                    | 0        | 0.00   | 0.00            | 2     | 1.00  | 16,120.00       | 2               | 1.00   | 16,120.00       |
| Board Members                        | 0        | 0.00   | 0.00            | 9     | 0.00  | 600.00          | 9               | 0.00   | 600.00          |
| All Other Employees                  | 44       | 43.00  | 2,085,590.52    | 2     | 2.00  | 228,014.54      | 46              | 45.00  | 2,313,605.06    |
| Personnel Area Total                 | 44       | 43.00  | 2,085,590.52    | 13    | 3.00  | 244,734.54      | 57              | 46.00  | 2,330,325.06    |
| 0B01 - Arch Examrs La St Bd /Gov     |          |        |                 |       |       |                 |                 |        |                 |
| Education Employees                  | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                    | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0        | 0.00   | 0.00            | 7     | 0.00  | 694.00          | 7               | 0.00   | 694.00          |
| All Other Employees                  | 1        | 1.00   | 37,440.00       | 2     | 2.00  | 125,554.00      | 3               | 3.00   | 162,994.00      |
| Personnel Area Total                 | 1        | 1.00   | 37,440.00       | 9     | 2.00  | 126,248.00      | 10              | 3.00   | 163,688.00      |
| 0B05 - Cemetery Bd La /Gov           |          |        |                 |       |       |                 |                 |        |                 |
| Education Employees                  | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                    | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0        | 0.00   | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00   | 0.00            |
| All Other Employees                  | 0        | 0.00   | 0.00            | 5     | 2.00  | 112,974.99      | 5               | 2.00   | 112,974.99      |
| Personnel Area Total                 | 0        | 0.00   | 0.00            | 9     | 2.00  | 112,974.99      | 9               | 2.00   | 112,974.99      |
| 0B07 - CPAs La St Bd /Gov            |          |        |                 |       |       |                 |                 |        |                 |
| Education Employees                  | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                    | 0        | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0        | 0.00   | 0.00            | 4     | 0.00  | 400.00          | 4               | 0.00   | 400.00          |
| All Other Employees                  | 5        | 5.00   | 189,404.80      | 6     | 2.80  | 270,353.14      | 11              | 7.80   | 459,757.94      |
| Personnel Area Total                 | <u>5</u> | 5.00   | 189,404.80      | 10    | 2.80  | 270,753.14      | 15              | 7.80   | 460,157.94      |
| reisonnei Alea Totai                 | 3        | 3.00   | 103,404.00      | 10    | 2.00  | 2,0,733.14      | 13              | 7.00   | 400,137.34      |

DSCS Report on State Employment Page 15 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Non-Appropriated Agencies            | -     | CLASS | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | <b>IPLOYEES</b> |
|--------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
| , 3                                  | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0B11 - Real Est Appr Bd Cert La /Gov |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 0.00  | 250.00          | 5     | 0.00     | 250.00          |
| All Other Employees                  | 2     | 1.27  | 53,872.00       | 3     | 0.00  | 150.00          | 5     | 1.27     | 54,022.00       |
| Personnel Area Total                 | 2     | 1.27  | 53,872.00       | 8     | 0.00  | 400.00          | 10    | 1.27     | 54,272.00       |
| 0B12 - Contractor Lic Bd La St /Gov  |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 1     | 0.50  | 10,400.00       | 1     | 0.50     | 10,400.00       |
| Board Members                        | 0     | 0.00  | 0.00            | 20    | 0.00  | 1,460.00        | 20    | 0.00     | 1,460.00        |
| All Other Employees                  | 49    | 49.00 | 2,068,560.00    | 2     | 2.00  | 231,628.80      | 51    | 51.00    | 2,300,188.80    |
| Personnel Area Total                 | 49    | 49.00 | 2,068,560.00    | 23    | 2.50  | 243,488.80      | 72    | 51.50    | 2,312,048.80    |
| 0B20 - Real Estate Comm La /Gov      |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 11    | 0.00  | 550.00          | 11    | 0.00     | 550.00          |
| All Other Employees                  | 22    | 20.30 | 814,925.28      | 2     | 2.00  | 190,049.60      | 24    | 22.30    | 1,004,974.88    |
| Personnel Area Total                 | 22    | 20.30 | 814,925.28      | 13    | 2.00  | 190,599.60      | 35    | 22.30    | 1,005,524.88    |
| 0B25 - Cert Short Rep Bd Exm /Gov    |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 0.00  | 300.00          | 5     | 0.00     | 300.00          |
| All Other Employees                  | 0     | 0.00  | 0.00            | 4     | 1.50  | 45,291.46       | 4     | 1.50     | 45,291.46       |
| Personnel Area Total                 | 0     | 0.00  | 0.00            | 9     | 1.50  | 45,591.46       | 9     | 1.50     | 45,591.46       |
| 0B27 - Used Mtr Veh&Parts Comm /Gov  |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 7     | 0.00  | 225.00          | 7     | 0.00     | 225.00          |
| All Other Employees                  | 10    | 10.00 | 361,654.02      | 2     | 1.00  | 90,130.00       | 12    | 11.00    | 451,784.02      |
| Personnel Area Total                 | 10    | 10.00 | 361,654.02      | 9     | 1.00  | 90,355.00       | 19    | 11.00    | 452,009.02      |
| reisoillei Alea Tulai                | 10    | 10.00 | 301,034.02      | 3     | 1.00  | 30,333.00       | 13    | 11.00    | 732,003.02      |

DSCS Report on State Employment Page 16 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Non-Appropriated Agencies             |               | CLASS | SIFIED              |        | UNCLA               | SSIFIED         |       | TOTAL EN | <b>IPLOYEES</b> |
|---------------------------------------|---------------|-------|---------------------|--------|---------------------|-----------------|-------|----------|-----------------|
| ,, ,                                  | # EMP         | # FTE | ANNUAL PAY RATE     | # EMP  | # FTE               | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0B28 - Motor Vehicle Comm La /Gov     |               |       |                     |        |                     |                 |       |          |                 |
| Education Employees                   | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0             | 0.00  | 0.00                | 17     | 0.00                | 700.00          | 17    | 0.00     | 700.00          |
| All Other Employees                   | 15            | 15.00 | 476,164.00          | 2      | 2.00                | 165,235.20      | 17    | 17.00    | 641,399.20      |
| Personnel Area Total                  | 15            | 15.00 | 476,164.00          | 19     | 2.00                | 165,935.20      | 34    | 17.00    | 642,099.20      |
| 0B30 - Radio & Television Tech Bd/Gov |               |       |                     |        |                     |                 |       |          |                 |
| Education Employees                   | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0             | 0.00  | 0.00                | 5      | 0.00                | 250.00          | 5     | 0.00     | 250.00          |
| All Other Employees                   | 0             | 0.00  | 0.00                | 4      | 2.00                | 24,780.00       | 4     | 2.00     | 24,780.00       |
| Personnel Area Total                  | 0             | 0.00  | 0.00                | 9      | 2.00                | 25,030.00       | 9     | 2.00     | 25,030.00       |
| ODA2 Austionage Lie La Del /Cau       |               |       |                     |        |                     |                 |       |          |                 |
| 0B43 - Auctioneers Lic La Bd /Gov     |               |       |                     |        |                     |                 |       |          |                 |
| Education Employees                   | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0             | 0.00  | 0.00                | 7      | 0.00                | 582.00          | 7     | 0.00     | 582.00          |
| All Other Employees                   | 0<br><b>0</b> | 0.00  | 0.00<br><b>0.00</b> | 1<br>8 | 0.38<br><b>0.38</b> | 24,500.00       | 1     | 0.38     | 24,500.00       |
| Personnel Area Total                  | U             | 0.00  | 0.00                | 8      | 0.38                | 25,082.00       | 8     | 0.38     | 25,082.00       |
| 0B44 - Interior Design St Bd Exm/Gov  |               |       |                     |        |                     |                 |       |          |                 |
| Education Employees                   | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0             | 0.00  | 0.00                | 7      | 0.00                | 194.00          | 7     | 0.00     | 194.00          |
| All Other Employees                   | 0             | 0.00  | 0.00                | 1      | 0.62                | 32,500.00       | 1     | 0.62     | 32,500.00       |
| Personnel Area Total                  | 0             | 0.00  | 0.00                | 8      | 0.62                | 32,694.00       | 8     | 0.62     | 32,694.00       |
| 0B57 - Boxing & Wrestling Comm /Gov   |               |       |                     |        |                     |                 |       |          |                 |
| Education Employees                   | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                     | 0             | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                         | 0             | 0.00  | 0.00                | 4      | 0.00                | 320.00          | 4     | 0.00     | 320.00          |
| All Other Employees                   | 0             | 0.00  | 0.00                | 5      | 0.00                | 7,234.00        | 5     | 0.00     | 7,234.00        |
| All Other Employees                   | U             | 0.00  | 0.00                | J      | 0.27                | 7,234.00        | J     | 0.27     | 7,234.00        |

DSCS Report on State Employment Page 17 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| Non-Appropriated Agencies                |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| .,                                       | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| <b>OB83 - State Board of Cosmetology</b> |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                        | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                            | 0     | 0.00   | 0.00            | 8     | 0.00  | 700.00          | 8               | 0.00   | 700.00          |
| All Other Employees                      | 26    | 26.00  | 799,268.60      | 4     | 1.00  | 60,299.94       | 30              | 27.00  | 859,568.54      |
| Personnel Area Total                     | 26    | 26.00  | 799,268.60      | 12    | 1.00  | 60,999.94       | 38              | 27.00  | 860,268.54      |
| Non-Appropriated Totals                  |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                        | 0     | 0.00   | 0.00            | 3     | 1.50  | 26,520.00       | 3               | 1.50   | 26,520.00       |
| Board Members                            | 0     | 0.00   | 0.00            | 129   | 0.00  | 7,525.00        | 129             | 0.00   | 7,525.00        |
| All Other Employees                      | 283   | 279.57 | 13,141,044.02   | 51    | 27.57 | 2,391,841.41    | 334             | 307.14 | 15,532,885.43   |
| All Other Employees                      |       |        |                 |       |       |                 |                 |        |                 |

DSCS Report on State Employment Page 18 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE DEPARTMENT**

| nits of Local Govt Agencies               |       | CLASS    | SIFIED          |       | UNCLA    | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---|-------|----------|-----------------|-------|----------|-----------------|-----------------|----------|-----------------|
|   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport     |       |          |                 |       |          |                 |                 |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                             | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                       | 0     | 0.00     | 0.00            | 1     | 0.25     | 6,838.00        | 1               | 0.25     | 6,838.00        |
| Personnel Area Total                      | 0     | 0.00     | 0.00            | 1     | 0.25     | 6,838.00        | 1               | 0.25     | 6,838.00        |
| Units of Local Govt Totals                |       |          |                 |       |          |                 |                 |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                             | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                       | 0     | 0.00     | 0.00            | 1     | 0.25     | 6,838.00        | 1               | 0.25     | 6,838.00        |
| Units of Local Govt Personnel Area Totals | 0     | 0.00     | 0.00            | 1     | 0.25     | 6,838.00        | 1               | 0.25     | 6,838.00        |
| EXECUTIVE DEPARTMENT TOTALS               |       |          |                 |       |          |                 |                 |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 108   | 55.15    | 992,997.20      | 108             | 55.15    | 992,997.20      |
| Board Members                             | 0     | 0.00     | 0.00            | 178   | 5.00     | 311,366.12      | 178             | 5.00     | 311,366.12      |
| All Other Employees                       | 1,628 | 1,607.62 | 91,543,806.64   | 1,549 | 1,428.77 | 68,777,362.28   | 3,177           | 3,036.39 | 160,321,168.92  |
| DEPARTMENT TOTALS                         | 1,628 | 1,607.62 | 91,543,806.64   | 1,835 | 1,488.92 | 70,081,725.60   | 3,463           | 3,096.54 | 161,625,532.24  |

DSCS Report on State Employment Page 19 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **VETERANS AFFAIRS**

| Appropriated Agencies               |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|-------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
|                                     | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs |       |        |                 |       |       |                 |       |          |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9     | 0.00     | 675.00          |
| All Other Employees                 | 82    | 81.00  | 3,040,440.00    | 7     | 5.00  | 429,000.00      | 89    | 86.00    | 3,469,440.00    |
| Personnel Area Total                | 82    | 81.00  | 3,040,440.00    | 16    | 5.00  | 429,675.00      | 98    | 86.00    | 3,470,115.00    |
| 0131 - DVA-La War Veterans Home     |       |        |                 |       |       |                 |       |          |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                 | 138   | 138.00 | 4,490,720.00    | 23    | 0.00  | 365,040.00      | 161   | 138.00   | 4,855,760.00    |
| Personnel Area Total                | 138   | 138.00 | 4,490,720.00    | 23    | 0.00  | 365,040.00      | 161   | 138.00   | 4,855,760.00    |
| 0132 - DVA-NE La War Veterans Home  |       |        |                 |       |       |                 |       |          |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                 | 145   | 144.00 | 4,568,241.60    | 15    | 0.00  | 278,720.00      | 160   | 144.00   | 4,846,961.60    |
| Personnel Area Total                | 145   | 144.00 | 4,568,241.60    | 15    | 0.00  | 278,720.00      | 160   | 144.00   | 4,846,961.60    |
| 0134 - DVA-SW La War Veterans Home  |       |        |                 |       |       |                 |       |          |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                 | 145   | 144.00 | 4,484,656.80    | 11    | 0.00  | 203,496.80      | 156   | 144.00   | 4,688,153.60    |
| Personnel Area Total                | 145   | 144.00 | 4,484,656.80    | 11    | 0.00  | 203,496.80      | 156   | 144.00   | 4,688,153.60    |
| 0135 - DVA-NW La War Veterans Home  |       |        |                 |       |       |                 |       |          |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
|                                     |       | 146.00 |                 |       |       |                 | 152   |          | 4,456,462.40    |
| All Other Employees                 | 146   | 146.00 | 4,183,753.60    | 6     | 1.00  | 272,708.80      | 157   | 147.00   | 4.456.467.40    |

DSCS Report on State Employment Page 20 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **VETERANS AFFAIRS**

| ppropriated Agencies               |       | CLASS  | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| ,                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 136   | 136.00 | 4,165,257.20    | 19    | 0.00  | 374,400.00      | 155             | 136.00 | 4,539,657.20    |
| Personnel Area Total               | 136   | 136.00 | 4,165,257.20    | 19    | 0.00  | 374,400.00      | 155             | 136.00 | 4,539,657.20    |
| Appropriated Totals                |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0     | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00   | 675.00          |
| All Other Employees                | 792   | 789.00 | 24,933,069.20   | 81    | 6.00  | 1,923,365.60    | 873             | 795.00 | 26,856,434.80   |
| Appropriated Personnel Area Totals | 792   | 789.00 | 24,933,069.20   | 90    | 6.00  | 1,924,040.60    | 882             | 795.00 | 26,857,109.80   |
| VETERANS AFFAIRS TOTALS            |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0     | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00   | 675.00          |
| All Other Employees                | 792   | 789.00 | 24,933,069.20   | 81    | 6.00  | 1,923,365.60    | 873             | 795.00 | 26,856,434.80   |
| DEPARTMENT TOTALS                  | 792   | 789.00 | 24,933,069.20   | 90    | 6.00  | 1,924,040.60    | 882             | 795.00 | 26,857,109.80   |

DSCS Report on State Employment Page 21 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **ECONOMIC DEVELOPMENT**

| ppropriated Agencies                   |       | CLASSIFIED |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--|-------|------------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| ., .                                   | # EMP | # FTE      | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary        |       |            |                 |       |       |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00       | 0.00            | 12    | 6.00  | 116,116.00      | 12              | 6.00   | 116,116.00      |
| Board Members                          | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 25    | 23.00      | 1,487,520.06    | 12    | 12.00 | 1,619,703.28    | 37              | 35.00  | 3,107,223.34    |
| Personnel Area Total                   | 25    | 23.00      | 1,487,520.06    | 24    | 18.00 | 1,735,819.28    | 49              | 41.00  | 3,223,339.34    |
| 0252 - DED-Off of Business Development |       |            |                 |       |       |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                          | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 40    | 40.00      | 2,079,788.36    | 37    | 37.00 | 3,560,987.82    | 77              | 77.00  | 5,640,776.18    |
| Personnel Area Total                   | 40    | 40.00      | 2,079,788.36    | 37    | 37.00 | 3,560,987.82    | 77              | 77.00  | 5,640,776.18    |
| Appropriated Totals                    |       |            |                 |       |       |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00       | 0.00            | 12    | 6.00  | 116,116.00      | 12              | 6.00   | 116,116.00      |
| Board Members                          | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 65    | 63.00      | 3,567,308.42    | 49    | 49.00 | 5,180,691.10    | 114             | 112.00 | 8,747,999.52    |
| Appropriated Personnel Area Totals     | 65    | 63.00      | 3,567,308.42    | 61    | 55.00 | 5,296,807.10    | 126             | 118.00 | 8,864,115.52    |
| ECONOMIC DEVELOPMENT TOTALS            |       |            |                 |       |       |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00       | 0.00            | 12    | 6.00  | 116,116.00      | 12              | 6.00   | 116,116.00      |
| Board Members                          | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 65    | 63.00      | 3,567,308.42    | 49    | 49.00 | 5,180,691.10    | 114             | 112.00 | 8,747,999.52    |
| DEPARTMENT TOTALS                      | 65    | 63.00      | 3,567,308.42    | 61    | 55.00 | 5,296,807.10    | 126             | 118.00 | 8,864,115.52    |

DSCS Report on State Employment Page 22 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### <u>CRT</u>

| ppropriated Agencies                | -     | CLASS  | SIFIED          | 1     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|-------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|                                     | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary     |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 3     | 1.50  | 24,180.00       | 3               | 1.50   | 24,180.00       |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 40    | 40.00  | 2,222,129.26    | 4     | 4.00  | 358,000.24      | 44              | 44.00  | 2,580,129.50    |
| Personnel Area Total                | 40    | 40.00  | 2,222,129.26    | 7     | 5.50  | 382,180.24      | 47              | 45.50  | 2,604,309.50    |
| 0262 - CRT-Off of the State Library |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 6     | 3.00  | 62,400.00       | 6               | 3.00   | 62,400.00       |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 46    | 46.00  | 2.055.721.20    | 1     | 1.00  | 107.000.14      | 47              | 47.00  | 2.162.721.34    |
| Personnel Area Total                | 46    | 46.00  | 2,055,721.20    | 7     | 4.00  | 169,400.14      | 53              | 50.00  | 2,225,121.34    |
| 0263 - CRT-Off of State Museum      |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 2     | 1.10  | 22.880.00       | 2               | 1.10   | 22,880.00       |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 89    | 89.00  | 3,430,609,00    | 1     | 1.00  | 115.003.20      | 90              | 90.00  | 3,545,612.20    |
| Personnel Area Total                | 89    | 89.00  | 3,430,609.00    | 3     | 2.10  | 137,883.20      | 92              | 91.10  | 3,568,492.20    |
| 0264 - CRT-Office of State Parks    |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 376   | 376.00 | 11,938,928.04   | 112   | 68.59 | 1,435,585.58    | 488             | 444.59 | 13,374,513.62   |
| Personnel Area Total                | 376   | 376.00 | 11,938,928.04   | 112   | 68.59 | 1,435,585.58    | 488             | 444.59 | 13,374,513.62   |
| OBSET OFF off of Cultural David     |       |        |                 |       |       |                 |                 |        |                 |
| 0265 - CRT-Off of Cultural Dev      | _     |        |                 | _     |       |                 | _               |        | _               |
| Education Employees                 | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                   | 0     | 0.00   | 0.00            | 2     | 1.00  | 22,880.00       | 2               | 1.00   | 22,880.00       |
| Board Members                       | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 24    | 24.00  | 1,319,266.00    | 10    | 9.60  | 545,623.78      | 34              | 33.60  | 1,864,889.78    |
| Personnel Area Total                | 24    | 24.00  | 1,319,266.00    | 12    | 10.60 | 568,503.78      | 36              | 34.60  | 1,887,769.78    |

DSCS Report on State Employment Page 23 of 115



## **Report on State Employment**

Data as of 10/11/2013

### CRT

| Appropriated Agencies                     |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|---|-------|--------|-----------------|-------|--------|-----------------|-------|----------|-----------------|
| -   | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0267 - CRT-Off of Tourism                 |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                       | 63    | 63.00  | 2,194,059.40    | 83    | 35.40  | 739,361.74      | 146   | 98.40    | 2,933,421.14    |
| Personnel Area Total                      | 63    | 63.00  | 2,194,059.40    | 83    | 35.40  | 739,361.74      | 146   | 98.40    | 2,933,421.14    |
| Appropriated Totals                       |       |        |                 |       |        |                 |       |          |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 13    | 6.60   | 132,340.00      | 13    | 6.60     | 132,340.00      |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                       | 638   | 638.00 | 23,160,712.90   | 211   | 119.59 | 3,300,574.68    | 849   | 757.59   | 26,461,287.58   |
| <b>Appropriated Personnel Area Totals</b> | 638   | 638.00 | 23,160,712.90   | 224   | 126.19 | 3,432,914.68    | 862   | 764.19   | 26,593,627.58   |

DSCS Report on State Employment Page 24 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### <u>CRT</u>

| on-Appropriated Agencies               |       | CLAS!  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--|-------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
|  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park           |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 8     | 8.00   | 256,505.60      | 321   | 107.56 | 6,927,278.74    | 329             | 115.56 | 7,183,784.34    |
| Personnel Area Total                   | 8     | 8.00   | 256,505.60      | 321   | 107.56 | 6,927,278.74    | 329             | 115.56 | 7,183,784.34    |
| Non-Appropriated Totals                |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 8     | 8.00   | 256,505.60      | 321   | 107.56 | 6,927,278.74    | 329             | 115.56 | 7,183,784.34    |
| Non-Appropriated Personnel Area Totals | 8     | 8.00   | 256,505.60      | 321   | 107.56 | 6,927,278.74    | 329             | 115.56 | 7,183,784.34    |
| C R T TOTALS                           |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                      | 0     | 0.00   | 0.00            | 13    | 6.60   | 132,340.00      | 13              | 6.60   | 132,340.00      |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                    | 646   | 646.00 | 23,417,218.50   | 532   | 227.15 | 10,227,853.42   | 1,178           | 873.15 | 33,645,071.92   |
| DEPARTMENT TOTALS                      | 646   | 646.00 | 23,417,218.50   | 545   | 233.75 | 10,360,193.42   | 1,191           | 879.75 | 33,777,411.92   |

DSCS Report on State Employment Page 25 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DOTD

| propriated Agencies                  | CLASSIFIED |          |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|--------------------------------------|------------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
| -                                    | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0273 - DOTD-Administration           |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                  | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                    | 0          | 0.00     | 0.00            | 11    | 6.00  | 115,440.00      | 11              | 6.00     | 115,440.00      |
| Board Members                        | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 224        | 222.50   | 12,811,264.44   | 9     | 8.00  | 1,025,161.54    | 233             | 230.50   | 13,836,425.98   |
| Personnel Area Total                 | 224        | 222.50   | 12,811,264.44   | 20    | 14.00 | 1,140,601.54    | 244             | 236.50   | 13,951,865.98   |
| 0276 - DOTD-Engineering & Operations |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                  | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                    | 0          | 0.00     | 0.00            | 17    | 8.50  | 275,204.80      | 17              | 8.50     | 275,204.80      |
| Board Members                        | 0          | 0.00     | 0.00            | 1     | 0.00  | 50.00           | 1               | 0.00     | 50.00           |
| All Other Employees                  | 4,056      | 4,053.00 | 179,460,868.08  | 11    | 11.00 | 955,452.16      | 4,067           | 4,064.00 | 180,416,320.24  |
| Personnel Area Total                 | 4,056      | 4,053.00 | 179,460,868.08  | 29    | 19.50 | 1,230,706.96    | 4,085           | 4,072.50 | 180,691,575.04  |
| Appropriated Totals                  |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                  | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                    | 0          | 0.00     | 0.00            | 28    | 14.50 | 390,644.80      | 28              | 14.50    | 390,644.80      |
| Board Members                        | 0          | 0.00     | 0.00            | 1     | 0.00  | 50.00           | 1               | 0.00     | 50.00           |
| All Other Employees                  | 4,280      | 4,275.50 | 192,272,132.52  | 20    | 19.00 | 1,980,613.70    | 4,300           | 4,294.50 | 194,252,746.22  |
| Appropriated Personnel Area Totals   | 4,280      | 4,275.50 | 192,272,132.52  | 49    | 33.50 | 2,371,308.50    | 4,329           | 4,309.00 | 194,643,441.02  |

DSCS Report on State Employment Page 26 of 115



## **Report on State Employment**

Data as of 10/11/2013

### DOTD

| lon-Appropriated Agencies              |       | CLASS    | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|--|-------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
| 3                                      | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv  |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                    | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00     | 0.00            | 5     | 0.00  | 500.00          | 5               | 0.00     | 500.00          |
| All Other Employees                    | 10    | 10.00    | 376,526.36      | 1     | 1.00  | 71,500.00       | 11              | 11.00    | 448,026.36      |
| Personnel Area Total                   | 10    | 10.00    | 376,526.36      | 6     | 1.00  | 72,000.00       | 16              | 11.00    | 448,526.36      |
| 0A92 - Poverty Point Reservoir Dist    |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                    | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00     | 0.00            | 1     | 0.00  | 0.00            | 1               | 0.00     | 0.00            |
| All Other Employees                    | 0     | 0.00     | 0.00            | 1     | 1.00  | 49,886.98       | 1               | 1.00     | 49,886.98       |
| Personnel Area Total                   | 0     | 0.00     | 0.00            | 2     | 1.00  | 49,886.98       | 2               | 1.00     | 49,886.98       |
| Non-Appropriated Totals                |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                    | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00     | 0.00            | 6     | 0.00  | 500.00          | 6               | 0.00     | 500.00          |
| All Other Employees                    | 10    | 10.00    | 376,526.36      | 2     | 2.00  | 121,386.98      | 12              | 12.00    | 497,913.34      |
| Non-Appropriated Personnel Area Totals | 10    | 10.00    | 376,526.36      | 8     | 2.00  | 121,886.98      | 18              | 12.00    | 498,413.34      |
| D O T D TOTALS                         |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                    | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00     | 0.00            | 28    | 14.50 | 390,644.80      | 28              | 14.50    | 390,644.80      |
| Board Members                          | 0     | 0.00     | 0.00            | 7     | 0.00  | 550.00          | 7               | 0.00     | 550.00          |
| All Other Employees                    | 4,290 | 4,285.50 | 192,648,658.88  | 22    | 21.00 | 2,102,000.68    | 4,312           | 4,306.50 | 194,750,659.56  |
| DEPARTMENT TOTALS                      | 4,290 | 4,285.50 | 192,648,658.88  | 57    | 35.50 | 2,493,195.48    | 4,347           | 4,321.00 | 195,141,854.36  |

DSCS Report on State Employment Page 27 of 115



## **Report on State Employment**

Data as of 10/11/2013

### **DPSC - CORRECTIONS**

| Appropriated Agencies                 | CLASSIFIED |          |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---------------------------------------|------------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
|                                       | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0400 - DOC-Administration             |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 5     | 5.00  | 220,000.30      | 5               | 5.00     | 220,000.30      |
| All Other Employees                   | 187        | 177.00   | 9,689,368.78    | 19    | 13.00 | 1,418,610.96    | 206             | 190.00   | 11,107,979.74   |
| Personnel Area Total                  | 187        | 177.00   | 9,689,368.78    | 24    | 18.00 | 1,638,611.26    | 211             | 195.00   | 11,327,980.04   |
| 0402 - DOC-La State Penitentiary      |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 1.476      | 1.441.00 | 57.317.120.64   | 13    | 13.00 | 1,835,748.20    | 1.489           | 1,454.00 | 59.152.868.84   |
| Personnel Area Total                  | 1,476      | 1,441.00 | 57,317,120.64   | 13    | 13.00 | 1,835,748.20    | 1,489           | 1,454.00 | 59,152,868.84   |
| 0405 - DOC-Avoyelles Correctional Ctr | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees<br>Board Members    | 0          | 0.00     | 0.00<br>0.00    | 0     | 0.00  | 0.00<br>0.00    | 0               | 0.00     | 0.00            |
| All Other Employees                   | 330        | 315.00   | 13,526,180.98   | 5     | 4.00  | 402,469.08      | 335             | 319.00   | 13,928,650.06   |
| Personnel Area Total                  | 330        | 315.00   | 13,526,180.98   | 5     | 4.00  | 402,469.08      | 335             | 319.00   | 13,928,650.06   |
|                                       |            |          |                 |       |       |                 |                 |          |                 |
| 0406 - DOC-La Correctional Inst Women |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 3     | 1.50  | 22,620.00       | 3               | 1.50     | 22,620.00       |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 273        | 264.00   | 10,652,781.10   | 4     | 4.00  | 402,874.94      | 277             | 268.00   | 11,055,656.04   |
| Personnel Area Total                  | 273        | 264.00   | 10,652,781.10   | 7     | 5.50  | 425,494.94      | 280             | 269.50   | 11,078,276.04   |
| 0409 - DOC-Dixon Correctional Inst    |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 2     | 1.00  | 15.080.00       | 2               | 1.00     | 15,080.00       |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 471        | 464.00   | 19,001,261.50   | 6     | 6.00  | 510,051.88      | 477             | 470.00   | 19,511,313.38   |
| Personnel Area Total                  | 471        | 464.00   | 19,001,261.50   | 8     | 7.00  | 525,131.88      | 479             | 471.00   | 19,526,393.38   |

DSCS Report on State Employment Page 28 of 115



## **Report on State Employment**

Data as of 10/11/2013

### **DPSC - CORRECTIONS**

| ppropriated Agencies                  |         | CLASS         | SIFIED          | (      | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                     |
|---------------------------------------|---------|---------------|-----------------|--------|-------|-----------------|-----------------|--------|---------------------|
|                                       | # EMP   | # FTE         | ANNUAL PAY RATE | # EMP  | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE     |
| 0413 - DOC-Elayn Hunt Correction Ctr  |         |               |                 |        |       |                 |                 |        |                     |
| Education Employees                   | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Student Employees                     | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Board Members                         | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| All Other Employees                   | 639     | 636.00        | 24,693,944.08   | 6      | 6.00  | 618,003.10      | 645             | 642.00 | 25,311,947.18       |
| Personnel Area Total                  | 639     | 636.00        | 24,693,944.08   | 6      | 6.00  | 618,003.10      | 645             | 642.00 | 25,311,947.18       |
| 0414 - DOC-David Wade Correction Ctr  |         |               |                 |        |       |                 |                 |        |                     |
| Education Employees                   | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Student Employees                     | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Board Members                         | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| All Other Employees                   | 345     | 345.00        | 13,427,364.60   | 5      | 4.00  | 485.999.80      | 350             | 349.00 | 13,913,364.40       |
| Personnel Area Total                  | 345     | 345.00        | 13,427,364.60   | 5      | 4.00  | 485,999.80      | 350             | 349.00 | 13,913,364.40       |
| 0415 - DOC-Adult Probation and Parole |         |               |                 |        |       |                 |                 |        |                     |
| Education Employees                   | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Student Employees                     | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Board Members                         | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| All Other Employees                   | 782     | 763.00        | 35,589,978.32   | 0      | 0.00  | 0.00            | 782             | 763.00 | 35,589,978.32       |
| Personnel Area Total                  | 782     | 763.00        | 35,589,978.32   | 0      | 0.00  | 0.00            | 782             | 763.00 | 35,589,978.32       |
| 0416 - DOC-Rayburn Correctional Ctr   |         |               |                 |        |       |                 |                 |        |                     |
| Education Employees                   | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Student Employees                     | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Board Members                         | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| All Other Employees                   | 306     | 304.00        | 11,840,854.48   | 6      | 5.75  | 511,980.30      | 312             | 309.75 | 12,352,834.78       |
| Personnel Area Total                  | 306     | 304.00        | 11,840,854.48   | 6      | 5.75  | 511,980.30      | 312             | 309.75 | 12,352,834.78       |
| 0811 - DOC-Prison Enterprises         |         |               |                 |        |       |                 |                 |        |                     |
| •                                     | 0       | 0.00          | 0.00            | 0      | 0.00  | 0.00            | 0               | 0.00   | 0.00                |
| Education Employees                   | 0       | 0.00          | 0.00            | 0 2    | 0.00  |                 | 0 2             | 0.00   | 0.00                |
| Student Employees                     | -       | 0.00          | 0.00            |        | 1.00  | 16,536.00       |                 | 1.00   | 16,536.00<br>450.00 |
| Board Members                         | 0<br>70 | 0.00<br>70.00 | 0.00            | 6<br>1 | 0.00  | 450.00          | 6<br>71         | 0.00   |                     |
| All Other Employees                   |         |               | 3,543,990.84    | 9      | 0.00  | 12,084.80       |                 | 70.00  | 3,556,075.64        |
| Personnel Area Total                  | 70      | 70.00         | 3,543,990.84    | 9      | 1.00  | 29,070.80       | 79              | 71.00  | 3,573,061.64        |

DSCS Report on State Employment Page 29 of 115



## **Report on State Employment**

Data as of 10/11/2013

### **DPSC - CORRECTIONS**

| Appropriated Agencies              |       | CLASS    | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|------------------------------------|-------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
|                                    | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| Appropriated Totals                |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                  | 0     | 0.00     | 0.00            | 7     | 3.50  | 54,236.00       | 7               | 3.50     | 54,236.00       |
| Board Members                      | 0     | 0.00     | 0.00            | 11    | 5.00  | 220,450.30      | 11              | 5.00     | 220,450.30      |
| All Other Employees                | 4,879 | 4,779.00 | 199,282,845.32  | 65    | 55.75 | 6,197,823.06    | 4,944           | 4,834.75 | 205,480,668.38  |
| Appropriated Personnel Area Totals | 4,879 | 4,779.00 | 199,282,845.32  | 83    | 64.25 | 6,472,509.36    | 4,962           | 4,843.25 | 205,755,354.68  |
| DPSC - CORRECTIONS TOTALS          |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                  | 0     | 0.00     | 0.00            | 7     | 3.50  | 54,236.00       | 7               | 3.50     | 54,236.00       |
| Board Members                      | 0     | 0.00     | 0.00            | 11    | 5.00  | 220,450.30      | 11              | 5.00     | 220,450.30      |
| All Other Employees                | 4,879 | 4,779.00 | 199,282,845.32  | 65    | 55.75 | 6,197,823.06    | 4,944           | 4,834.75 | 205,480,668.38  |
| DEPARTMENT TOTALS                  | 4,879 | 4,779.00 | 199,282,845.32  | 83    | 64.25 | 6,472,509.36    | 4,962           | 4,843.25 | 205,755,354.68  |

DSCS Report on State Employment Page 30 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DPSC - PUBLIC SAFETY**

| Appropriated Agencies                 | CLASSIFIED         |                  |                              | 1      | UNCLA               | SSIFIED              | TOTAL EMPLOYEES |          |                 |
|---------------------------------------|--------------------|------------------|------------------------------|--------|---------------------|----------------------|-----------------|----------|-----------------|
|                                       | # EMP              | # FTE            | ANNUAL PAY RATE              | # EMP  | # FTE               | ANNUAL PAY RATE      | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance  |                    |                  |                              |        |                     |                      |                 |          |                 |
| Education Employees                   | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Student Employees                     | 0                  | 0.00             | 0.00                         | 1      | 0.50                | 15,600.00            | 1               | 0.50     | 15,600.00       |
| Board Members                         | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| All Other Employees                   | 192                | 188.00           | 10,731,321.90                | 7      | 2.00                | 563,841.20           | 199             | 190.00   | 11,295,163.10   |
| Personnel Area Total                  | 192                | 188.00           | 10,731,321.90                | 8      | 2.50                | 579,441.20           | 200             | 190.50   | 11,310,763.10   |
| 0419 - DPS-Office of State Police     |                    |                  |                              |        |                     |                      |                 |          |                 |
| Education Employees                   | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Student Employees                     | 0                  | 0.00             | 0.00                         | 1      | 0.75                | 18,720.00            | 1               | 0.75     | 18,720.00       |
| Board Members                         | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| All Other Employees                   | 1,599              | 1,582.00         | 84,043,574.42                | 87     | 11.00               | 3,971,474.78         | 1,686           | 1,593.00 | 88,015,049.20   |
| Personnel Area Total                  | 1,599              | 1,582.00         | 84,043,574.42                | 88     | 11.75               | 3,990,194.78         | 1,687           | 1,593.75 | 88,033,769.20   |
| 0420 - DPS-Office of Motor Vehicles   |                    |                  |                              |        |                     |                      |                 |          |                 |
| Education Employees                   | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Student Employees                     | 0                  | 0.00             | 0.00                         | 1      | 1.00                | 24.960.00            | 1               | 1.00     | 24,960.00       |
| Board Members                         | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| All Other Employees                   | 522                | 511.00           | 19,637,215.00                | 21     | 1.00                | 423,943.00           | 543             | 512.00   | 20,061,158.00   |
| Personnel Area Total                  | 522                | 511.00           | 19,637,215.00                | 22     | 2.00                | 448,903.00           | 544             | 513.00   | 20,086,118.00   |
| 0421 - DPS-Office of Legal Affair     |                    |                  |                              |        |                     |                      |                 |          |                 |
| Education Employees                   | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Student Employees                     | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Board Members                         | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| All Other Employees                   | 9                  | 9.00             | 595,545.60                   | 1      | 1.00                | 132,000.18           | 10              | 10.00    | 727,545.78      |
| Personnel Area Total                  | 9                  | 9.00             | 595,545.60                   | 1      | 1.00                | 132,000.18           | 10              | 10.00    | 727,545.78      |
| 0422 - DPS-Off of State Fire Marshall |                    |                  |                              |        |                     |                      |                 |          |                 |
|                                       | ^                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Education Employees                   | 0                  | 0.00             | 0.00                         | 0      | 0.00                | 0.00                 | 0               | 0.00     | 0.00            |
| Student Employees                     | 0                  | 0.00             | 0.00                         | 3      | 1.75                | 43,680.00            | 3               | 1.75     | 43,680.00       |
| Board Members                         | 0<br>159           | 0.00<br>159.00   | 0.00                         | 5<br>4 | 0.00                | 375.00<br>333.832.20 | 5<br>163        | 0.00     | 375.00          |
| All Other Employees                   | 159<br>1 <b>59</b> | 159.00<br>159.00 | 8,575,008.00<br>8,575,008.00 | 12     | 4.00<br><b>5.75</b> |                      | 163             | 163.00   | 8,908,840.20    |
| Personnel Area Total                  | 159                | 159.00           | 8,575,008.00                 | 12     | 5./5                | 377,887.20           | 171             | 164.75   | 8,952,895.20    |

DSCS Report on State Employment Page 31 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DPSC - PUBLIC SAFETY**

| Appropriated Agencies                 | CLASSIFIED |          |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---------------------------------------|------------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
|                                       | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0423 - DPS-La Gaming Control Board    |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 9     | 9.00  | 228,999.42      | 9               | 9.00     | 228,999.42      |
| All Other Employees                   | 1          | 1.00     | 46,092.80       | 2     | 2.00  | 153,961.60      | 3               | 3.00     | 200,054.40      |
| Personnel Area Total                  | 1          | 1.00     | 46,092.80       | 11    | 11.00 | 382,961.02      | 12              | 12.00    | 429,053.82      |
| 0424 - DPS-Liquified Petrol Gas Comm  |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 11         | 11.00    | 504,463.96      | 1     | 1.00  | 95,000.10       | 12              | 12.00    | 599,464.06      |
| Personnel Area Total                  | 11         | 11.00    | 504,463.96      | 1     | 1.00  | 95,000.10       | 12              | 12.00    | 599,464.06      |
| 0425 - DPS-La Highway Safety Comm     |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 12         | 12.00    | 622,315.20      | 1     | 1.00  | 89,444.16       | 13              | 13.00    | 711,759.36      |
| Personnel Area Total                  | 12         | 12.00    | 622,315.20      | 1     | 1.00  | 89,444.16       | 13              | 13.00    | 711,759.36      |
| 0790 - DPS-Donald Thibodaux Trng Acad |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 32         | 32.00    | 1,584,835.98    | 8     | 2.00  | 364,199.94      | 40              | 34.00    | 1,949,035.92    |
| Personnel Area Total                  | 32         | 32.00    | 1,584,835.98    | 8     | 2.00  | 364,199.94      | 40              | 34.00    | 1,949,035.92    |
| Appropriated Totals                   |            |          |                 |       |       |                 |                 |          |                 |
| Education Employees                   | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0          | 0.00     | 0.00            | 6     | 4.00  | 102,960.00      | 6               | 4.00     | 102,960.00      |
| Board Members                         | 0          | 0.00     | 0.00            | 14    | 9.00  | 229,374.42      | 14              | 9.00     | 229,374.42      |
| All Other Employees                   | 2,537      | 2,505.00 | 126,340,372.86  | 132   | 25.00 | 6,127,697.16    | 2,669           | 2,530.00 | 132,468,070.02  |
| Appropriated Personnel Area Totals    | 2,537      |          |                 | 152   | 38.00 |                 | 2,689           | 2,543.00 | 132,800,404.44  |
| Appropriated Personnel Area Totals    | 2,537      | 2,505.00 | 126,340,372.86  | 152   | 58.00 | 6,460,031.58    | ۷,689           | 2,543.00 | 132,800,404.44  |

DSCS Report on State Employment Page 32 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DPSC - PUBLIC SAFETY**

| Non-Appropriated Agencies              | CLASSIFIED |          |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                        |
|--|------------|----------|-----------------|-------|-------|-----------------|-----------------|----------|------------------------|
| ,, ,                                   | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | <b>ANNUAL PAY RATE</b> |
| 0A88 - Private Security Examiners      |            |          |                 |       |       |                 |                 |          |                        |
| Education Employees                    | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00                   |
| Student Employees                      | 0          | 0.00     | 0.00            | 1     | 0.50  | 7,540.00        | 1               | 0.50     | 7,540.00               |
| Board Members                          | 0          | 0.00     | 0.00            | 6     | 0.00  | 0.00            | 6               | 0.00     | 0.00                   |
| All Other Employees                    | 9          | 9.00     | 261,705.60      | 2     | 2.00  | 106,641.60      | 11              | 11.00    | 368,347.20             |
| Personnel Area Total                   | 9          | 9.00     | 261,705.60      | 9     | 2.50  | 114,181.60      | 18              | 11.50    | 375,887.20             |
| 0A91 - Private Investigator Examiners  |            |          |                 |       |       |                 |                 |          |                        |
| Education Employees                    | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00                   |
| Student Employees                      | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00                   |
| Board Members                          | 0          | 0.00     | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00     | 0.00                   |
| All Other Employees                    | 1          | 1.00     | 35,994.40       | 4     | 2.00  | 91,371.20       | 5               | 3.00     | 127,365.60             |
| Personnel Area Total                   | 1          | 1.00     | 35,994.40       | 8     | 2.00  | 91,371.20       | 9               | 3.00     | 127,365.60             |
| Non-Appropriated Totals                |            |          |                 |       |       |                 |                 |          |                        |
| Education Employees                    | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00                   |
| Student Employees                      | 0          | 0.00     | 0.00            | 1     | 0.50  | 7,540.00        | 1               | 0.50     | 7,540.00               |
| Board Members                          | 0          | 0.00     | 0.00            | 10    | 0.00  | 0.00            | 10              | 0.00     | 0.00                   |
| All Other Employees                    | 10         | 10.00    | 297,700.00      | 6     | 4.00  | 198,012.80      | 16              | 14.00    | 495,712.80             |
| Non-Appropriated Personnel Area Totals | 10         | 10.00    | 297,700.00      | 17    | 4.50  | 205,552.80      | 27              | 14.50    | 503,252.80             |
| DPSC - PUBLIC SAFETY TOTALS            |            |          |                 |       |       |                 |                 |          |                        |
| Education Employees                    | 0          | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00                   |
| Student Employees                      | 0          | 0.00     | 0.00            | 7     | 4.50  | 110,500.00      | 7               | 4.50     | 110,500.00             |
| Board Members                          | 0          | 0.00     | 0.00            | 24    | 9.00  | 229,374.42      | 24              | 9.00     | 229,374.42             |
| All Other Employees                    | 2,547      | 2,515.00 | 126,638,072.86  | 138   | 29.00 | 6,325,709.96    | 2,685           | 2,544.00 | 132,963,782.82         |
| DEPARTMENT TOTALS                      | 2,547      | 2,515.00 | 126,638,072.86  | 169   | 42.50 | 6,665,584.38    | 2,716           | 2,557.50 | 133,303,657.24         |

DSCS Report on State Employment Page 33 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DYS-OFF OF JUV JUST**

| Appropriated Agencies              | CLASSIFIED |        |                 | 1     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|------------------------------------|------------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|                                    | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |
| Personnel Area Total               | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |
| Appropriated Totals                |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |
| Appropriated Personnel Area Totals | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |
| DYS-OFF OF JUV JUST TOTALS         |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                      | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |
| DEPARTMENT TOTALS                  | 841        | 841.00 | 37,475,122.10   | 95    | 62.00 | 5,437,440.84    | 936             | 903.00 | 42,912,562.94   |

DSCS Report on State Employment Page 34 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

|  | Appropriated Agencies                 | CLASSIFIED |                  |                              | -     | UNCLA               | SSIFIED         | TOTAL EMPLOYEES |                  |                 |
|--|---------------------------------------|------------|------------------|------------------------------|-------|---------------------|-----------------|-----------------|------------------|-----------------|
| Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.   | ., .                                  | # EMP      | # FTE            | ANNUAL PAY RATE              | # EMP | # FTE               | ANNUAL PAY RATE | # EMP           | # FTE            | ANNUAL PAY RATE |
| Student Employees  | 0300 - DHH-Jeff Parish Human Srv Auth |            |                  |                              |       |                     |                 |                 |                  |                 |
| Student Employees  | Education Employees                   | 0          | 0.00             | 0.00                         | 0     | 0.00                | 0.00            | 0               | 0.00             | 0.00            |
| Board Members  | Student Employees                     | 0          |                  |                              | 0     | 0.00                |                 | 0               |                  | 0.00            |
| All Other Employees  |                                       | 0          |                  |                              | 0     |                     | 0.00            | 0               |                  | 0.00            |
| Material Content   | All Other Employees                   | 145        | 140.98           | 6,327,213.41                 | 17    | 16.03               | 1,997,738.13    | 162             | 157.01           | 8,324,951.54    |
| Education Employees  | Personnel Area Total                  | 145        | 140.98           | 6,327,213.41                 | 17    | 16.03               | 1,997,738.13    | 162             | 157.01           | 8,324,951.54    |
| Education Employees  | 0301 - DHH-Fl Parishes Human Srv Auth |            |                  |                              |       |                     |                 |                 |                  |                 |
| Student Employees  |                                       | 0          | 0.00             | 0.00                         | 0     | 0.00                | 0.00            | 0               | 0.00             | 0.00            |
| Board Members  |                                       |            |                  |                              |       |                     |                 |                 |                  | 0.00            |
| All Other Employees  |                                       | -          |                  |                              | -     |                     |                 | -               |                  | 0.00            |
| Display  |                                       |            |                  |                              |       |                     |                 |                 |                  | 8.274.141.72    |
| Education Employees  | Personnel Area Total                  | 144        | 144.00           | 7,209,048.60                 | 20    | 5.40                | 1,065,093.12    | 164             | 149.40           | 8,274,141.72    |
| Education Employees  | 0302 - DHH-Capital Area Human Svc Dst |            |                  |                              |       |                     |                 |                 |                  |                 |
| Student Employees   0   0.00 | -                                     | 0          | 0.00             | 0.00                         | 0     | 0.00                | 0.00            | 0               | 0.00             | 0.00            |
| Board Members   0   0.00   0 |                                       |            |                  |                              |       |                     |                 |                 |                  |                 |
| All Other Employees  | • •                                   |            |                  |                              | •     |                     |                 | -               |                  |                 |
| Personnel Area Total         197         197.00         9,709,678.68         13         12.00         2,121,134.08         210         209.00         11,830,812.76           0303 - DHH-DevelopmI Disabilities Cn           Education Employees         0         0.00  |                                       |            |                  |                              |       |                     |                 |                 |                  |                 |
| Education Employees         0         0.00  | Personnel Area Total                  | 197        |                  | 9,709,678.68                 | 13    |                     | 2,121,134.08    | 210             |                  | 11,830,812.76   |
| Education Employees         0         0.00  | 0303 - DHH-Developml Disabilities Cn  |            |                  |                              |       |                     |                 |                 |                  |                 |
| Student Employees         0         0.00         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         2         2.00         176,716.80         8         8.00         470,823.60         2         2.00         2.00         2.00         2.00         2.00         2.  | ·                                     | 0          | 0.00             | 0.00                         | 0     | 0.00                | 0.00            | 0               | 0.00             | 0.00            |
| Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         470,823.60         294,106.80         2         2.00         176,716.80         8         8.00         470,823.60         470,823.60           O304 - DHH-Metropolitan Human Svc Dst           Education Employees         0         0.00         0.00         0         0.00         0         0.00         0.00         0<  |                                       |            |                  |                              |       |                     |                 |                 |                  |                 |
| All Other Employees         6         6.00         294,106.80         2         2.00         176,716.80         8         8.00         470,823.60           Personnel Area Total         6         6.00         294,106.80         2         2.00         176,716.80         8         8.00         470,823.60           0304 - DHH-Metropolitan Human Svc Dst           Education Employees         0         0.00         0.00         0  | . ,                                   | -          |                  |                              | 0     |                     |                 | 0               |                  | 0.00            |
| Personnel Area Total         6         6.00         294,106.80         2         2.00         176,716.80         8         8.00         470,823.60           0304 - DHH-Metropolitan Human Svc Dst           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00   | All Other Employees                   |            |                  | 294,106.80                   | 2     | 2.00                | 176,716.80      |                 |                  | 470,823.60      |
| Education Employees         0         0.00  |                                       | 6          |                  |                              | 2     |                     |                 | 8               |                  | 470,823.60      |
| Education Employees         0         0.00  | 0204 DHU Metropolitan Human Suc Det   |            |                  |                              |       |                     |                 |                 |                  |                 |
| Student Employees         0         0.00  |                                       | 0          | 0.00             | 0.00                         | 0     | 0.00                | 0.00            | 0               | 0.00             | 0.00            |
| Board Members         0         0.00         0.00         0         0.00         0.00         0.00         0         0.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>  |                                       |            |                  |                              |       |                     |                 |                 |                  |                 |
| All Other Employees 128 127.80 6,339,050.90 8 7.80 1,288,004.64 136 135.60 7,627,055.54  | . ,                                   |            |                  |                              | •     |                     |                 |                 |                  |                 |
|  |                                       |            |                  |                              |       |                     |                 |                 |                  |                 |
|  | Personnel Area Total                  | 128<br>128 | 127.80<br>127.80 | 6,339,050.90<br>6,339,050.90 | 8     | 7.80<br><b>7.80</b> | 1,288,004.64    | 136<br>136      | 135.60<br>135.60 | 7,627,055.54    |

DSCS Report on State Employment Page 35 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Appropriated Agencies   | CLASSIFIED        |                      |                      |                 | UNCLA                | SSIFIED                   | TOTAL EMPLOYEES |                      |                           |
|---|-------------------|----------------------|----------------------|-----------------|----------------------|---------------------------|-----------------|----------------------|---------------------------|
|   | # EMP             | # FTE                | ANNUAL PAY RATE      | # EMP           | # FTE                | ANNUAL PAY RATE           | # EMP           | # FTE                | ANNUAL PAY RATE           |
| 0305 - DHH-Medical Vendor Admin   |                   |                      |                      |                 |                      |                           |                 |                      |                           |
| Education Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Student Employees   | 0                 | 0.00                 | 0.00                 | 17              | 8.62                 | 142,558.00                | 17              | 8.62                 | 142,558.00                |
| Board Members   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| All Other Employees   | 885               | 881.72               | 40,396,065.06        | 6               | 2.00                 | 421,905.64                | 891             | 883.72               | 40,817,970.70             |
| Personnel Area Total  | 885               | 881.72               | 40,396,065.06        | 23              | 10.62                | 564,463.64                | 908             | 892.34               | 40,960,528.70             |
| 0307 - DHH-Office of Secretary  |                   |                      |                      |                 |                      |                           |                 |                      |                           |
| Education Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Student Employees   | 0                 | 0.00                 | 0.00                 | 1               | 0.50                 | 7,956.00                  | 1               | 0.50                 | 7,956.00                  |
| Board Members   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| All Other Employees   | 471               | 454.00               | 29,143,152.22        | 19              | 12.00                | 1,673,877.92              | 490             | 466.00               | 30,817,030.14             |
| Personnel Area Total  | 471               | 454.00               | 29,143,152.22        | 20              | 12.50                | 1,681,833.92              | 491             | 466.50               | 30,824,986.14             |
| 0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members | 0<br>0<br>0       | 0.00<br>0.00<br>0.00 | 0.00<br>0.00<br>0.00 | 0<br>7<br>0     | 0.00<br>4.00<br>0.00 | 0.00<br>66,976.00<br>0.00 | 0<br>7<br>0     | 0.00<br>4.00<br>0.00 | 0.00<br>66,976.00<br>0.00 |
| All Other Employees   | 133               | 131.12               | 6,735,592.24         | 29              | 28.10                | 2,299,557.26              | 162             | 159.22               | 9,035,149.50              |
| Personnel Area Total  | 133               | 131.12               | 6,735,592.24         | 36              | 32.10                | 2,366,533.26              | 169             | 163.22               | 9,102,125.50              |
| 0310 - DHH-NE Delta Human Svc Auth  |                   |                      |                      |                 |                      |                           |                 |                      |                           |
| Education Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Student Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Board Members   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| All Other Employees   | 106               | 106.00               | 5,498,519.78         | 3               | 3.00                 | 398,894.08                | 109             | 109.00               | 5,897,413.86              |
| Personnel Area Total  | 106               | 106.00               | 5,498,519.78         | 3               | 3.00                 | 398,894.08                | 109             | 109.00               | 5,897,413.86              |
| 0320 - DHH-Aging and Adult Services   |                   |                      |                      |                 |                      |                           |                 |                      |                           |
| Education Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Student Employees   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| Board Members   | 0                 | 0.00                 | 0.00                 | 0               | 0.00                 | 0.00                      | 0               | 0.00                 | 0.00                      |
| All Other Employees   | 375               | 371.00               | 16.254.508.66        | 26              | 7.00                 | 1.548.532.96              | 401             | 378.00               | 17,803,041.62             |
| • • •   | 375<br><b>375</b> | 371.00<br>371.00     |                      | 26<br><b>26</b> | 7.00<br>7.00         |                           |                 |                      | 17,803,041.62             |
| Personnel Area Total  | 3/5               | 3/1.00               | 16,254,508.66        | 20              | 7.00                 | 1,548,532.96              | 401             | 378.00               | 17,803,041.62             |

DSCS Report on State Employment Page 36 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Appropriated Agencies  0324 - DHH-LA Emergency Response Net Education Employees Student Employees Board Members | # <b>EMP</b><br>0 | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
|---|-------------------|----------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
| Education Employees Student Employees Board Members   |                   |          |                 |       |       |                 |       |          |                 |
| Student Employees<br>Board Members  |                   |          |                 |       |       |                 |       |          |                 |
| Board Members   |                   | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
|   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
|   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees   | 5                 | 5.00     | 344,198.40      | 2     | 2.00  | 215,000.24      | 7     | 7.00     | 559,198.64      |
| Personnel Area Total  | 5                 | 5.00     | 344,198.40      | 2     | 2.00  | 215,000.24      | 7     | 7.00     | 559,198.64      |
| 0325 - DHH-Acadiana Area Hman Svc Dst   |                   |          |                 |       |       |                 |       |          |                 |
| Education Employees   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees   | 106               | 104.50   | 5,362,082.70    | 6     | 5.50  | 882,614.46      | 112   | 110.00   | 6,244,697.16    |
| Personnel Area Total  | 106               | 104.50   | 5,362,082.70    | 6     | 5.50  | 882,614.46      | 112   | 110.00   | 6,244,697.16    |
| 0326 - DHH-Office of Public Health  |                   |          |                 |       |       |                 |       |          |                 |
| Education Employees   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees   | 0                 | 0.00     | 0.00            | 2     | 1.00  | 15.496.00       | 2     | 1.00     | 15,496.00       |
| Board Members   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees   | 1,113             | 1,106.00 | 59,341,150.18   | 269   | 12.50 | 16,108,996.02   | 1,382 | 1,118.50 | 75,450,146.20   |
| Personnel Area Total  | 1,113             | 1,106.00 | 59,341,150.18   | 271   | 13.50 | 16,124,492.02   | 1,384 | 1,119.50 | 75,465,642.20   |
| 0330 - DHH-Off of Behavioral Health   |                   |          |                 |       |       |                 |       |          |                 |
| Education Employees   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees   | 0                 | 0.00     | 0.00            | 8     | 4.00  | 65,052.00       | 8     | 4.00     | 65,052.00       |
| Board Members   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees   | 1,312             | 1,278.50 | 56,051,175.37   | 124   | 27.50 | 6,348,063.80    | 1,436 | 1,306.00 | 62,399,239.17   |
| Personnel Area Total  | 1,312             | 1,278.50 | 56,051,175.37   | 132   | 31.50 | 6,413,115.80    | 1,444 | 1,310.00 | 62,464,291.17   |
| 0340 - DHH-Off for Citizen w/ Dev Dis   |                   |          |                 |       |       |                 |       |          |                 |
| Education Employees   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees   | 0                 | 0.00     | 0.00            | 4     | 2.00  | 74.880.00       | 4     | 2.00     | 74,880.00       |
| Board Members   | 0                 | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees   | 1.292             | 1.291.80 | 47,004,220.12   | 11    | 6.50  | 999.512.80      | 1,303 | 1.298.30 | 48,003,732.92   |
| Personnel Area Total  | 1,292             | 1,291.80 | 47,004,220.12   | 15    | 8.50  | 1,074,392.80    | 1,307 | 1,300.30 | 48,078,612.92   |

DSCS Report on State Employment Page 37 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Appropriated Agencies                 |       | CLASS    | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---------------------------------------|-------|----------|-----------------|-------|--------|-----------------|-----------------|----------|-----------------|
| ,, ,                                  | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0375 - DHH-Imperial Calc Hum Svc Auth |       |          |                 |       |        |                 |                 |          |                 |
| Education Employees                   | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 76    | 74.00    | 3,659,800.04    | 24    | 2.00   | 1,929,915.26    | 100             | 76.00    | 5,589,715.30    |
| Personnel Area Total                  | 76    | 74.00    | 3,659,800.04    | 24    | 2.00   | 1,929,915.26    | 100             | 76.00    | 5,589,715.30    |
| 0376 - DHH-Central LA Hum Svc Dist    |       |          |                 |       |        |                 |                 |          |                 |
| Education Employees                   | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 81    | 81.00    | 4,097,000.18    | 4     | 3.00   | 564,820.62      | 85              | 84.00    | 4,661,820.80    |
| Personnel Area Total                  | 81    | 81.00    | 4,097,000.18    | 4     | 3.00   | 564,820.62      | 85              | 84.00    | 4,661,820.80    |
|                                       |       |          |                 |       |        |                 |                 |          |                 |
| 0377 - DHH-NW LA Hum Svcs District    |       |          |                 |       |        |                 |                 |          |                 |
| Education Employees                   | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                         | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 96    | 94.55    | 4,473,389.18    | 13    | 5.00   | 1,073,172.88    | 109             | 99.55    | 5,546,562.06    |
| Personnel Area Total                  | 96    | 94.55    | 4,473,389.18    | 13    | 5.00   | 1,073,172.88    | 109             | 99.55    | 5,546,562.06    |
| Appropriated Totals                   |       |          |                 |       |        |                 |                 |          |                 |
| Education Employees                   | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                     | 0     | 0.00     | 0.00            | 39    | 20.12  | 372,918.00      | 39              | 20.12    | 372,918.00      |
| Board Members                         | 0     | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                   | 6,671 | 6,594.97 | 308,239,952.52  | 596   | 159.33 | 41,113,550.71   | 7,267           | 6,754.30 | 349,353,503.23  |
| Appropriated Personnel Area Totals    | 6,671 | 6,594.97 | 308,239,952.52  | 635   | 179.45 | 41,486,468.71   | 7,306           | 6,774.42 | 349,726,421.23  |

DSCS Report on State Employment Page 38 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Ion-Appropriated Agencies                | CLASSIFIED |              |                               |                | UNCLA        | SSIFIED                  | TOTAL EMPLOYEES |                     |                      |
|--|------------|--------------|-------------------------------|----------------|--------------|--------------------------|-----------------|---------------------|----------------------|
| 77 7 3                                   | # EMP      | # FTE        | ANNUAL PAY RATE               | # EMP          | # FTE        | ANNUAL PAY RATE          | # EMP           | # FTE               | ANNUAL PAY RATE      |
| 0A33 - Addictive Dis Reg Authority       |            |              |                               |                |              |                          |                 |                     |                      |
| Education Employees                      | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Student Employees                        | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Board Members                            | 0          | 0.00         | 0.00                          | 4              | 0.00         | 0.00                     | 4               | 0.00                | 0.00                 |
| All Other Employees                      | 0          | 0.00         | 0.00                          | 6              | 2.70         | 77,313.60                | 6               | 2.70                | 77,313.60            |
| Personnel Area Total                     | 0          | 0.00         | 0.00                          | 10             | 2.70         | 77,313.60                | 10              | 2.70                | 77,313.60            |
| 0B06 - Chiropractic Exam Bd /DHH         |            |              |                               |                |              |                          |                 |                     |                      |
| Education Employees                      | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Student Employees                        | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Board Members                            | 0          | 0.00         | 0.00                          | 5              | 0.00         | 250.00                   | 5               | 0.00                | 250.00               |
| All Other Employees                      | 0          | 0.00         | 0.00                          | 5              | 2.40         | 126,371.60               | 5               | 2.40                | 126,371.60           |
| Personnel Area Total                     | 0          | 0.00         | 0.00                          | 10             | 2.40         | 126,621.60               | 10              | 2.40                | 126,621.60           |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH    |            |              |                               |                |              |                          |                 |                     |                      |
|  |            | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | •               | 0.00                | 0.00                 |
| Education Employees                      | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Student Employees                        | 0          | 0.00         | 0.00                          | •              | 0.00         | 0.00                     | -               | 0.00                | 0.00                 |
| Board Members                            | 0          | 0.00<br>1.00 | 0.00                          | 9              | 0.00<br>2.00 | 900.00                   | 9               | 0.00                | 900.00<br>132,307.21 |
| All Other Employees Personnel Area Total | 1          | 1.00         | 30,442.59<br><b>30,442.59</b> | <u>2</u><br>11 | 2.00         | 101,864.62<br>102,764.62 | 3<br>12         | 3.00<br><b>3.00</b> | 132,307.21           |
| reisonnei Area Totai                     | -          | 1.00         | 30,442.33                     |                | 2.00         | 102,704.02               | 12              | 5.00                | 133,207.21           |
| 0B13 - Med Examrs La St Bd /DHH          |            |              |                               |                |              |                          |                 |                     |                      |
| Education Employees                      | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Student Employees                        | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Board Members                            | 0          | 0.00         | 0.00                          | 5              | 0.00         | 500.00                   | 5               | 0.00                | 500.00               |
| All Other Employees                      | 53         | 51.00        | 2,460,146.00                  | 5              | 2.50         | 340,345.52               | 58              | 53.50               | 2,800,491.52         |
| Personnel Area Total                     | 53         | 51.00        | 2,460,146.00                  | 10             | 2.50         | 340,845.52               | 63              | 53.50               | 2,800,991.52         |
| 0B14 - Nursing La St Bd /DHH             |            |              |                               |                |              |                          |                 |                     |                      |
| Education Employees                      | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Student Employees                        | 0          | 0.00         | 0.00                          | 0              | 0.00         | 0.00                     | 0               | 0.00                | 0.00                 |
| Board Members                            | 0          | 0.00         | 0.00                          | 11             | 0.00         | 825.00                   | 11              | 0.00                | 825.00               |
| All Other Employees                      | 47         | 47.00        | 2,431,595.07                  | 3              | 3.00         | 308,264.58               | 50              | 50.00               | 2,739,859.65         |
| Personnel Area Total                     | 47         | 47.00        | 2,431,595.07<br>2,431,595.07  | <u></u>        | 3.00         | 309,089.58               | 61              | 50.00               | 2,740,684.65         |

DSCS Report on State Employment Page 39 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| lon-Appropriated Agencies             | -     | CLASS | SIFIED                 | (     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---------------------------------------|-------|-------|------------------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ., .                                  | # EMP | # FTE | <b>ANNUAL PAY RATE</b> | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0B15 - Physical Therapy St Bd /DHH    |       |       |                        |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00                   | 1     | 0.50  | 10,400.00       | 1               | 0.50  | 10,400.00       |
| Board Members                         | 0     | 0.00  | 0.00                   | 7     | 0.00  | 750.00          | 7               | 0.00  | 750.00          |
| All Other Employees                   | 1     | 0.00  | 29,244.80              | 2     | 1.00  | 109,137.60      | 3               | 1.00  | 138,382.40      |
| Personnel Area Total                  | 1     | 0.00  | 29,244.80              | 10    | 1.50  | 120,287.60      | 11              | 1.50  | 149,532.40      |
| 0B18 - Prac Nurse Exam La St Bd /DHH  |       |       |                        |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00                   | 13    | 0.00  | 900.00          | 13              | 0.00  | 900.00          |
| All Other Employees                   | 14    | 13.00 | 650,594.10             | 2     | 2.00  | 162,635.20      | 16              | 15.00 | 813,229.30      |
| Personnel Area Total                  | 14    | 13.00 | 650,594.10             | 15    | 2.00  | 163,535.20      | 29              | 15.00 | 814,129.30      |
| 0B19 - Radiology La St Bd /DHH        |       |       |                        |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00                   | 7     | 0.00  | 350.00          | 7               | 0.00  | 350.00          |
| All Other Employees                   | 1     | 1.00  | 41,329.60              | 3     | 1.00  | 72,100.00       | 4               | 2.00  | 113,429.60      |
| Personnel Area Total                  | 1     | 1.00  | 41,329.60              | 10    | 1.00  | 72,450.00       | 11              | 2.00  | 113,779.60      |
| 0B29 - Nursing Hm Admin La Bd /DHH    |       |       |                        |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00                   | 2     | 1.00  | 17,316.00       | 2               | 1.00  | 17,316.00       |
| Board Members                         | 0     | 0.00  | 0.00                   | 13    | 0.00  | 796.29          | 13              | 0.00  | 796.29          |
| All Other Employees                   | 3     | 3.00  | 92,607.76              | 2     | 1.00  | 135,357.60      | 5               | 4.00  | 227,965.36      |
| Personnel Area Total                  | 3     | 3.00  | 92,607.76              | 17    | 2.00  | 153,469.89      | 20              | 5.00  | 246,077.65      |
| OP22 Lie Dref Vee Behah Coe Le /DIIII |       |       |                        |       |       |                 |                 |       |                 |
| 0B32 - Lic Prof Voc Rehab Cns La/DHH  | _     | 0.05  |                        | •     | 0.05  |                 | •               | 0.05  |                 |
| Education Employees                   | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00                   | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00                   | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                   | 0     | 0.00  | 0.00                   | 3     | 0.50  | 11,500.00       | 3               | 0.50  | 11,500.00       |
| Personnel Area Total                  | 0     | 0.00  | 0.00                   | 6     | 0.50  | 11,500.00       | 6               | 0.50  | 11,500.00       |

DSCS Report on State Employment Page 40 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Non-Appropriated Agencies             |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,, , ,                                | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0B33 - Hearing Aid Dlrs La St Bd /DHH |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees                   | 0     | 0.00  | 0.00            | 3     | 1.00  | 8,700.12        | 3               | 1.00  | 8,700.12        |
| Personnel Area Total                  | 0     | 0.00  | 0.00            | 8     | 1.00  | 8,700.12        | 8               | 1.00  | 8,700.12        |
| 0B34 - Veterinary Med La St Bd /DHH   |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00            | 4     | 0.00  | 75.00           | 4               | 0.00  | 75.00           |
| All Other Employees                   | 0     | 0.00  | 0.00            | 4     | 2.50  | 122,085.91      | 4               | 2.50  | 122,085.91      |
| Personnel Area Total                  | 0     | 0.00  | 0.00            | 8     | 2.50  | 122,160.91      | 8               | 2.50  | 122,160.91      |
|                                       |       |       |                 |       |       |                 |                 |       |                 |
| 0B35 - Dentistry La St Bd /DHH        |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00            | 12    | 0.00  | 1,800.00        | 12              | 0.00  | 1,800.00        |
| All Other Employees                   | 4     | 4.00  | 147,709.00      | 4     | 2.00  | 208,300.00      | 8               | 6.00  | 356,009.00      |
| Personnel Area Total                  | 4     | 4.00  | 147,709.00      | 16    | 2.00  | 210,100.00      | 20              | 6.00  | 357,809.00      |
| 0B36 - Wholesale Drug Dist Bd /DHH    |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00            | 6     | 0.00  | 450.00          | 6               | 0.00  | 450.00          |
| All Other Employees                   | 0     | 0.00  | 0.00            | 4     | 3.00  | 254,396.67      | 4               | 3.00  | 254,396.67      |
| Personnel Area Total                  | 0     | 0.00  | 0.00            | 10    | 3.00  | 254,846.67      | 10              | 3.00  | 254,846.67      |
|                                       |       |       |                 |       |       |                 |                 |       |                 |
| 0B38 - Lic Prof CounsIrs Bd Exam /DHH |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0     | 0.00  | 0.00            | 8     | 0.00  | 0.00            | 8               | 0.00  | 0.00            |
| All Other Employees                   | 0     | 0.00  | 0.00            | 6     | 3.50  | 137,696.00      | 6               | 3.50  | 137,696.00      |
| Personnel Area Total                  | 0     | 0.00  | 0.00            | 14    | 3.50  | 137,696.00      | 14              | 3.50  | 137,696.00      |

DSCS Report on State Employment Page 41 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Non-Appropriated Agencies               | CLASSIFIED |       |                 | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,, ,                                    | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0B39 - Psychologists Bd of Exam/DHH     |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 4     | 0.00  | 300.00          | 4               | 0.00  | 300.00          |
| All Other Employees                     | 0          | 0.00  | 0.00            | 3     | 2.00  | 74,645.60       | 3               | 2.00  | 74,645.60       |
| Personnel Area Total                    | 0          | 0.00  | 0.00            | 7     | 2.00  | 74,945.60       | 7               | 2.00  | 74,945.60       |
| 0B40 - Optometry Exam La St Bd /DHH     |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 5     | 0.00  | 1,650.00        | 5               | 0.00  | 1,650.00        |
| All Other Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Personnel Area Total                    | 0          | 0.00  | 0.00            | 5     | 0.00  | 1,650.00        | 5               | 0.00  | 1,650.00        |
| 0B41 - Pharmacy La Bd Of /DHH           |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 3     | 1.50  | 23,140.00       | 3               | 1.50  | 23,140.00       |
| Board Members                           | 0          | 0.00  | 0.00            | 17    | 0.00  | 1,200.00        | 17              | 0.00  | 1,200.00        |
| All Other Employees                     | 15         | 15.00 | 933,156.70      | 3     | 3.00  | 309,705.22      | 18              | 18.00 | 1,242,861.92    |
| Personnel Area Total                    | 15         | 15.00 | 933,156.70      | 23    | 4.50  | 334,045.22      | 38              | 19.50 | 1,267,201.92    |
| 0B48 - Social Work Exam La Bd /DHH      |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 1     | 0.50  | 7,540.00        | 1               | 0.50  | 7,540.00        |
| Board Members                           | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                     | 0          | 0.00  | 0.00            | 5     | 2.55  | 74,661.60       | 5               | 2.55  | 74,661.60       |
| Personnel Area Total                    | 0          | 0.00  | 0.00            | 10    | 3.05  | 82,201.60       | 10              | 3.05  | 82,201.60       |
| 0B52 - Electrolysis Exam Bd /DHH        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 2     | 0.00  | 100.00          | 2               | 0.00  | 100.00          |
| All Other Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| 1 | <u>0</u>   | 0.00  | 0.00            | 2     | 0.00  | 100.00          | <u> </u>        |       | 100.00          |
| Personnel Area Total                    | U          | 0.00  | 0.00            | 2     | 0.00  | 100.00          | 2               | 0.00  | 100.00          |

DSCS Report on State Employment Page 42 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Non-Appropriated Agencies   | CLASSIFIED  |                              |                              | (                | UNCLA                        | SSIFIED                           | TOTAL EMPLOYEES  |                              |                                   |
|---|-------------|------------------------------|------------------------------|------------------|------------------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|
| ,, ,  | # EMP       | # FTE                        | ANNUAL PAY RATE              | # EMP            | # FTE                        | ANNUAL PAY RATE                   | # EMP            | # FTE                        | ANNUAL PAY RATI                   |
| 0B53 - Sanitarians La St Bd Exam /DHH   |             |                              |                              |                  |                              |                                   |                  |                              |                                   |
| Education Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Student Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Board Members   | 0           | 0.00                         | 0.00                         | 5                | 0.00                         | 500.00                            | 5                | 0.00                         | 500.00                            |
| All Other Employees   | 0           | 0.00                         | 0.00                         | 2                | 0.09                         | 18,820.00                         | 2                | 0.09                         | 18,820.00                         |
| Personnel Area Total  | 0           | 0.00                         | 0.00                         | 7                | 0.09                         | 19,320.00                         | 7                | 0.09                         | 19,320.00                         |
| 0B54 - Speech Path Bd Exam /DHH   |             |                              |                              |                  |                              |                                   |                  |                              |                                   |
| Education Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Student Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Board Members   | 0           | 0.00                         | 0.00                         | 5                | 0.00                         | 0.00                              | 5                | 0.00                         | 0.00                              |
| All Other Employees   | 0           | 0.00                         | 0.00                         | 6                | 3.35                         | 126,509.08                        | 6                | 3.35                         | 126,509.08                        |
| Personnel Area Total  | 0           | 0.00                         | 0.00                         | 11               | 3.35                         | 126,509.08                        | 11               | 3.35                         | 126,509.08                        |
| 0B61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees  Board Members  All Other Employees | 0<br>0<br>0 | 0.00<br>0.00<br>0.00<br>0.00 | 0.00<br>0.00<br>0.00<br>0.00 | 0<br>0<br>5<br>4 | 0.00<br>0.00<br>0.00<br>1.10 | 0.00<br>0.00<br>0.00<br>42,858.84 | 0<br>0<br>5<br>4 | 0.00<br>0.00<br>0.00<br>1.10 | 0.00<br>0.00<br>0.00<br>42,858.84 |
| Personnel Area Total  | 0           | 0.00                         | 0.00                         | 9                | 1.10                         | 42,858.84                         | 9                | 1.10                         | 42,858.84                         |
| 0B64 - Massage Ther La Bd Exam /DHH   |             |                              |                              |                  |                              |                                   |                  |                              |                                   |
| Education Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Student Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Board Members   | 0           | 0.00                         | 0.00                         | 5                | 0.00                         | 250.00                            | 5                | 0.00                         | 250.00                            |
| All Other Employees   | 0           | 0.00                         | 0.00                         | 5                | 3.00                         | 157,975.00                        | 5                | 3.00                         | 157,975.00                        |
| Personnel Area Total  | 0           | 0.00                         | 0.00                         | 10               | 3.00                         | 158,225.00                        | 10               | 3.00                         | 158,225.00                        |
| Non-Appropriated Totals   |             |                              |                              |                  |                              |                                   |                  |                              |                                   |
| Education Employees   | 0           | 0.00                         | 0.00                         | 0                | 0.00                         | 0.00                              | 0                | 0.00                         | 0.00                              |
| Student Employees   | 0           | 0.00                         | 0.00                         | 7                | 3.50                         | 58,396.00                         | 7                | 3.50                         | 58,396.00                         |
| Board Members   | 0           | 0.00                         | 0.00                         | 164              | 0.00                         | 11,596.29                         | 164              | 0.00                         | 11,596.29                         |
| All Other Employees   | 139         | 135.00                       | 6,816,825.62                 | 82               | 45.19                        | 2,981,244.36                      | 221              | 180.19                       | 9,798,069.98                      |
| Non-Appropriated Personnel Area Totals  | 139         | 135.00                       | 6,816,825.62                 | 253              | 48.69                        | 3,051,236.65                      | 392              | 183.69                       | 9,868,062.27                      |

DSCS Report on State Employment Page 43 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DHH

| Non-Appropriated Agencies | CLASSIFIED |          |                 |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                        |  |
|---------------------------|------------|----------|-----------------|-------|--------|-----------------|-----------------|----------|------------------------|--|
| • • • •                   | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | <b>ANNUAL PAY RATE</b> |  |
| D H H TOTALS              |            |          |                 |       |        |                 |                 |          |                        |  |
| Education Employees       | 0          | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00                   |  |
| Student Employees         | 0          | 0.00     | 0.00            | 46    | 23.62  | 431,314.00      | 46              | 23.62    | 431,314.00             |  |
| Board Members             | 0          | 0.00     | 0.00            | 164   | 0.00   | 11,596.29       | 164             | 0.00     | 11,596.29              |  |
| All Other Employees       | 6,810      | 6,729.97 | 315,056,778.14  | 678   | 204.52 | 44,094,795.07   | 7,488           | 6,934.49 | 359,151,573.21         |  |
| DEPARTMENT TOTALS         | 6,810      | 6,729.97 | 315,056,778.14  | 888   | 228.14 | 44,537,705.36   | 7,698           | 6,958.11 | 359,594,483.50         |  |

DSCS Report on State Employment Page 44 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DCFS**

| Appropriated Agencies                         |       | CLASS    | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---|-------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
|   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                           | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                             | 0     | 0.00     | 0.00            | 12    | 6.00  | 128,044.80      | 12              | 6.00     | 128,044.80      |
| Board Members                                 | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                           | 3,530 | 3,508.00 | 151,332,802.40  | 214   | 63.00 | 8,807,564.22    | 3,744           | 3,571.00 | 160,140,366.62  |
| Personnel Area Total                          | 3,530 | 3,508.00 | 151,332,802.40  | 226   | 69.00 | 8,935,609.02    | 3,756           | 3,577.00 | 160,268,411.42  |
| Appropriated Totals                           |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                           | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                             | 0     | 0.00     | 0.00            | 12    | 6.00  | 128,044.80      | 12              | 6.00     | 128,044.80      |
| Board Members                                 | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                           | 3,530 | 3,508.00 | 151,332,802.40  | 214   | 63.00 | 8,807,564.22    | 3,744           | 3,571.00 | 160,140,366.62  |
| Appropriated Personnel Area Totals            | 3,530 | 3,508.00 | 151,332,802.40  | 226   | 69.00 | 8,935,609.02    | 3,756           | 3,577.00 | 160,268,411.42  |
| D C F S TOTALS                                |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees                           | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                             | 0     | 0.00     | 0.00            | 12    | 6.00  | 128,044.80      | 12              | 6.00     | 128,044.80      |
| Board Members                                 | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                           | 3,530 | 3,508.00 | 151,332,802.40  | 214   | 63.00 | 8,807,564.22    | 3,744           | 3,571.00 | 160,140,366.62  |
| DEPARTMENT TOTALS                             | 3,530 | 3,508.00 | 151,332,802.40  | 226   | 69.00 | 8,935,609.02    | 3,756           | 3,577.00 | 160,268,411.42  |

DSCS Report on State Employment Page 45 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DNR**

| Appropriated Agencies                 |       | CLASS  | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|---------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|--|
|                                       | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| 0431 - DNR-Office of the Secretary    |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                     | 0     | 0.00   | 0.00            | 11    | 5.38  | 90,750.40       | 11              | 5.38   | 90,750.40       |  |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                   | 108   | 107.00 | 6,985,751.50    | 7     | 5.00  | 599,753.70      | 115             | 112.00 | 7,585,505.20    |  |
| Personnel Area Total                  | 108   | 107.00 | 6,985,751.50    | 18    | 10.38 | 690,504.10      | 126             | 117.38 | 7,676,255.60    |  |
| 0432 - DNR-Office of Conservation     |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                     | 0     | 0.00   | 0.00            | 3     | 1.50  | 24.440.00       | 3               | 1.50   | 24,440.00       |  |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                   | 153   | 153.00 | 8,060,433.68    | 1     | 1.00  | 103,563.20      | 154             | 154.00 | 8,163,996.88    |  |
| Personnel Area Total                  | 153   | 153.00 | 8,060,433.68    | 4     | 2.50  | 128,003.20      | 157             | 155.50 | 8,188,436.88    |  |
| 0434 - DNR-Off of Mineral Resources   |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Board Members                         | 0     | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00   | 675.00          |  |
| All Other Employees                   | 55    | 55.00  | 3,159,462.02    | 0     | 0.00  | 0.00            | 55              | 55.00  | 3,159,462.02    |  |
| Personnel Area Total                  | 55    | 55.00  | 3,159,462.02    | 9     | 0.00  | 675.00          | 64              | 55.00  | 3,160,137.02    |  |
| 0435 - DNR-Off of Coastal Restoration |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                     | 0     | 0.00   | 0.00            | 1     | 0.50  | 8,580.00        | 1               | 0.50   | 8,580.00        |  |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                   | 40    | 40.00  | 2,514,824.00    | 1     | 1.00  | 109,140.20      | 41              | 41.00  | 2,623,964.20    |  |
| Personnel Area Total                  | 40    | 40.00  | 2,514,824.00    | 2     | 1.50  | 117,720.20      | 42              | 41.50  | 2,632,544.20    |  |
| Appropriated Totals                   |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                     | 0     | 0.00   | 0.00            | 15    | 7.38  | 123,770.40      | 15              | 7.38   | 123,770.40      |  |
| Board Members                         | 0     | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00   | 675.00          |  |
| All Other Employees                   | 356   | 355.00 | 20,720,471.20   | 9     | 7.00  | 812,457.10      | 365             | 362.00 | 21,532,928.30   |  |
| · · ·                                 | 356   | 355.00 |                 | 33    | 14.38 |                 | 389             |        |                 |  |
| Appropriated Personnel Area Totals    | 356   | 355.00 | 20,720,471.20   | 33    | 14.38 | 936,902.50      | 389             | 369.38 | 21,657,373.70   |  |

DSCS Report on State Employment Page 46 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DNR**

| Appropriated Agencies | CLASSIFIED |        |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|-----------------------|------------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|                       | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| D N R TOTALS          |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees   | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees     | 0          | 0.00   | 0.00            | 15    | 7.38  | 123,770.40      | 15              | 7.38   | 123,770.40      |
| Board Members         | 0          | 0.00   | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00   | 675.00          |
| All Other Employees   | 356        | 355.00 | 20,720,471.20   | 9     | 7.00  | 812,457.10      | 365             | 362.00 | 21,532,928.30   |
| DEPARTMENT TOTALS     | 356        | 355.00 | 20.720.471.20   | 33    | 14.38 | 936,902.50      | 389             | 369.38 | 21,657,373.70   |

DSCS Report on State Employment Page 47 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **REVENUE**

| Appropriated Agencies              |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| -                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue       |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 5     | 3.00  | 69,940.00       | 5               | 3.00   | 69,940.00       |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 674   | 648.00 | 31,231,981.56   | 40    | 9.00  | 1,949,219.48    | 714             | 657.00 | 33,181,201.04   |
| Personnel Area Total               | 674   | 648.00 | 31,231,981.56   | 45    | 12.00 | 2,019,159.48    | 719             | 660.00 | 33,251,141.04   |
| Appropriated Totals                |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 5     | 3.00  | 69,940.00       | 5               | 3.00   | 69,940.00       |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 674   | 648.00 | 31,231,981.56   | 40    | 9.00  | 1,949,219.48    | 714             | 657.00 | 33,181,201.04   |
| Appropriated Personnel Area Totals | 674   | 648.00 | 31,231,981.56   | 45    | 12.00 | 2,019,159.48    | 719             | 660.00 | 33,251,141.04   |

DSCS Report on State Employment Page 48 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **REVENUE**

| n-Appropriated Agencies                |       | CLAS!  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|--|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|--|
|  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| 0A40 - Tax Free Shopping Commission    |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                      | 0     | 0.00   | 0.00            | 2     | 0.00  | 7,540.00        | 2               | 0.00   | 7,540.00        |  |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                    | 11    | 3.00   | 219,752.00      | 2     | 2.00  | 106,496.00      | 13              | 5.00   | 326,248.00      |  |
| Personnel Area Total                   | 11    | 3.00   | 219,752.00      | 4     | 2.00  | 114,036.00      | 15              | 5.00   | 333,788.00      |  |
| Non-Appropriated Totals                |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                      | 0     | 0.00   | 0.00            | 2     | 0.00  | 7,540.00        | 2               | 0.00   | 7,540.00        |  |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                    | 11    | 3.00   | 219,752.00      | 2     | 2.00  | 106,496.00      | 13              | 5.00   | 326,248.00      |  |
| Non-Appropriated Personnel Area Totals | 11    | 3.00   | 219,752.00      | 4     | 2.00  | 114,036.00      | 15              | 5.00   | 333,788.00      |  |
| REVENUE TOTALS                         |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                      | 0     | 0.00   | 0.00            | 7     | 3.00  | 77,480.00       | 7               | 3.00   | 77,480.00       |  |
| Board Members                          | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                    | 685   | 651.00 | 31,451,733.56   | 42    | 11.00 | 2,055,715.48    | 727             | 662.00 | 33,507,449.04   |  |
| DEPARTMENT TOTALS                      | 685   | 651.00 | 31,451,733.56   | 49    | 14.00 | 2,133,195.48    | 734             | 665.00 | 33,584,929.04   |  |

DSCS Report on State Employment Page 49 of 115



## **Report on State Employment**

Data as of 10/11/2013

DEQ

| Appropriated Agencies  |             | CLASS                | SIFIED               |             | UNCLA                | SSIFIED              |             | TOTAL EN             | <b>IPLOYEES</b>      |
|--|-------------|----------------------|----------------------|-------------|----------------------|----------------------|-------------|----------------------|----------------------|
| 7, 7   | # EMP       | # FTE                | ANNUAL PAY RATE      | # EMP       | # FTE                | ANNUAL PAY RATE      | # EMP       | # FTE                | ANNUAL PAY RATE      |
| 0850 - DEQ-Office of the Secretary   |             |                      |                      |             |                      |                      |             |                      |                      |
| Education Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Student Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Board Members  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| All Other Employees  | 78          | 78.00                | 4,477,692.44         | 7           | 7.00                 | 711,114.04           | 85          | 85.00                | 5,188,806.48         |
| Personnel Area Total   | 78          | 78.00                | 4,477,692.44         | 7           | 7.00                 | 711,114.04           | 85          | 85.00                | 5,188,806.48         |
| 0851 - DEQ-Environmental Compliance  |             |                      |                      |             |                      |                      |             |                      |                      |
| Education Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Student Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Board Members  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| All Other Employees  | 349         | 348.00               | 17,939,493.00        | 0           | 0.00                 | 0.00                 | 349         | 348.00               | 17,939,493.00        |
| Personnel Area Total   | 349         | 348.00               | 17,939,493.00        | 0           | 0.00                 | 0.00                 | 349         | 348.00               | 17,939,493.00        |
| 0852 - DEQ-Environmental Services  Education Employees  Student Employees  Board Members | 0<br>0<br>0 | 0.00<br>0.00<br>0.00 | 0.00<br>0.00<br>0.00 | 0<br>0<br>0 | 0.00<br>0.00<br>0.00 | 0.00<br>0.00<br>0.00 | 0<br>0<br>0 | 0.00<br>0.00<br>0.00 | 0.00<br>0.00<br>0.00 |
| All Other Employees  | 171         | 171.00               | 9,157,375.76         | 0           | 0.00                 | 0.00                 | 171         | 171.00               | 9,157,375.76         |
| Personnel Area Total   | 171         | 171.00               | 9,157,375.76         | 0           | 0.00                 | 0.00                 | 171         | 171.00               | 9,157,375.76         |
| 0855 - DEQ-Off of Mgt & Finance  |             |                      |                      |             |                      |                      |             |                      |                      |
| Education Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Student Employees  | 0           | 0.00                 | 0.00                 | 8           | 4.00                 | 75,140.00            | 8           | 4.00                 | 75,140.00            |
| Board Members  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| All Other Employees  | 50          | 49.00                | 2,341,092.00         | 8           | 0.00                 | 210,080.00           | 58          | 49.00                | 2,551,172.00         |
| Personnel Area Total   | 50          | 49.00                | 2,341,092.00         | 16          | 4.00                 | 285,220.00           | 66          | 53.00                | 2,626,312.00         |
| Appropriated Totals  |             |                      |                      |             |                      |                      |             |                      |                      |
| Education Employees  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| Student Employees  | 0           | 0.00                 | 0.00                 | 8           | 4.00                 | 75.140.00            | 8           | 4.00                 | 75,140.00            |
| Board Members  | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 | 0           | 0.00                 | 0.00                 |
| All Other Employees  | 648         | 646.00               | 33,915,653.20        | 15          | 7.00                 | 921,194.04           | 663         | 653.00               | 34,836,847.24        |
| Appropriated Personnel Area Totals   | 648         | 646.00               | 33,915,653.20        | 23          | 11.00                | 996,334.04           | 671         | 657.00               | 34,911,987.24        |
| Appropriated reformer Area Totals  | 0-10        | 0-0.00               | 33,313,033.20        |             | 11.00                | 330,337.07           | 0,1         | 037.00               | 3-,311,307.24        |

DSCS Report on State Employment Page 50 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### DEQ

| Appropriated Agencies |       | CLASSIFIED |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|-----------------------|-------|------------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|                       | # EMP | # FTE      | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| D E Q TOTALS          |       |            |                 |       |       |                 |                 |        |                 |
| Education Employees   | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees     | 0     | 0.00       | 0.00            | 8     | 4.00  | 75,140.00       | 8               | 4.00   | 75,140.00       |
| Board Members         | 0     | 0.00       | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees   | 648   | 646.00     | 33,915,653.20   | 15    | 7.00  | 921,194.04      | 663             | 653.00 | 34,836,847.24   |
| DEPARTMENT TOTALS     | 648   | 646.00     | 33.915.653.20   | 23    | 11.00 | 996,334.04      | 671             | 657.00 | 34,911,987.24   |

DSCS Report on State Employment Page 51 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### L W C

| Appropriated Agencies                     |       | CLASS    | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|---|-------|----------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
|   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0474 - LWC-Workforce Support & Training   |       |          |                 |       |       |                 |       |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 36    | 20.75 | 362,700.00      | 36    | 20.75    | 362,700.00      |
| Board Members                             | 0     | 0.00     | 0.00            | 5     | 0.00  | 450.00          | 5     | 0.00     | 450.00          |
| All Other Employees                       | 1,039 | 1,029.00 | 44,948,387.12   | 94    | 9.00  | 3,096,902.00    | 1,133 | 1,038.00 | 48,045,289.12   |
| Personnel Area Total                      | 1,039 | 1,029.00 | 44,948,387.12   | 135   | 29.75 | 3,460,052.00    | 1,174 | 1,058.75 | 48,408,439.12   |
| Appropriated Totals                       |       |          |                 |       |       |                 |       |          |                 |
| Education Employees                       | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                         | 0     | 0.00     | 0.00            | 36    | 20.75 | 362,700.00      | 36    | 20.75    | 362,700.00      |
| Board Members                             | 0     | 0.00     | 0.00            | 5     | 0.00  | 450.00          | 5     | 0.00     | 450.00          |
| All Other Employees                       | 1,039 | 1,029.00 | 44,948,387.12   | 94    | 9.00  | 3,096,902.00    | 1,133 | 1,038.00 | 48,045,289.12   |
| <b>Appropriated Personnel Area Totals</b> | 1,039 | 1,029.00 | 44,948,387.12   | 135   | 29.75 | 3,460,052.00    | 1,174 | 1,058.75 | 48,408,439.12   |

DSCS Report on State Employment Page 52 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### LWC

| Non-Appropriated Agencies                                     |       | CLASS    | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---|-------|----------|-----------------|-------|-------|-----------------|-----------------|----------|-----------------|
|   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions                               |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members   | 0     | 0.00     | 0.00            | 7     | 0.00  | 70.00           | 7               | 0.00     | 70.00           |
| All Other Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total  | 0     | 0.00     | 0.00            | 7     | 0.00  | 70.00           | 7               | 0.00     | 70.00           |
| 0B16 - Plumbing La St Bd /LWC                                 |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members   | 0     | 0.00     | 0.00            | 8     | 0.00  | 600.00          | 8               | 0.00     | 600.00          |
| All Other Employees   | 3     | 3.00     | 69,127.50       | 11    | 2.32  | 177,793.40      | 14              | 5.32     | 246,920.90      |
| Personnel Area Total  | 3     | 3.00     | 69,127.50       | 19    | 2.32  | 178,393.40      | 22              | 5.32     | 247,520.90      |
| <b>0B46 - Barber Examiners Board /DOL</b> Education Employees | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members   | 0     | 0.00     | 0.00            | 4     | 0.00  | 500.00          | 4               | 0.00     | 500.00          |
| All Other Employees   | 4     | 3.00     | 133,844.10      | 1     | 1.00  | 44,990.00       | 5               | 4.00     | 178,834.10      |
| Personnel Area Total  | 4     | 3.00     | 133,844.10      | 5     | 1.00  | 45,490.00       | 9               | 4.00     | 179,334.10      |
| Non-Appropriated Totals                                       |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Board Members   | 0     | 0.00     | 0.00            | 19    | 0.00  | 1,170.00        | 19              | 0.00     | 1,170.00        |
| All Other Employees   | 7     | 6.00     | 202,971.60      | 12    | 3.32  | 222,783.40      | 19              | 9.32     | 425,755.00      |
| Non-Appropriated Personnel Area Totals                        | 7     | 6.00     | 202,971.60      | 31    | 3.32  | 223,953.40      | 38              | 9.32     | 426,925.00      |
| L W C TOTALS  |       |          |                 |       |       |                 |                 |          |                 |
| Education Employees   | 0     | 0.00     | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees   | 0     | 0.00     | 0.00            | 36    | 20.75 | 362,700.00      | 36              | 20.75    | 362,700.00      |
| Board Members   | 0     | 0.00     | 0.00            | 24    | 0.00  | 1,620.00        | 24              | 0.00     | 1,620.00        |
| All Other Employees   | 1,046 | 1,035.00 | 45,151,358.72   | 106   | 12.32 | 3,319,685.40    | 1,152           | 1,047.32 | 48,471,044.12   |
| DEPARTMENT TOTALS   | 1,046 | 1,035.00 | 45,151,358.72   | 166   | 33.07 | 3,684,005.40    | 1,212           | 1,068.07 | 48,835,364.12   |

DSCS Report on State Employment Page 53 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **WILDLIFE & FISHERIES**

| Appropriated Agencies           |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|---------------------------------|-------|--------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
| ,, ,                            | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance |       |        |                 |       |       |                 |       |          |                 |
| Education Employees             | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees               | 0     | 0.00   | 0.00            | 3     | 1.50  | 22,620.00       | 3     | 1.50     | 22,620.00       |
| Board Members                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees             | 34    | 31.00  | 1,574,372.80    | 2     | 1.00  | 130,212.16      | 36    | 32.00    | 1,704,584.96    |
| Personnel Area Total            | 34    | 31.00  | 1,574,372.80    | 5     | 2.50  | 152,832.16      | 39    | 33.50    | 1,727,204.96    |
| 0512 - WLF-Off of Secretary     |       |        |                 |       |       |                 |       |          |                 |
| Education Employees             | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees               | 0     | 0.00   | 0.00            | 5     | 2.50  | 46,883.20       | 5     | 2.50     | 46,883.20       |
| Board Members                   | 0     | 0.00   | 0.00            | 6     | 0.00  | 0.00            | 6     | 0.00     | 0.00            |
| All Other Employees             | 224   | 223.00 | 12,513,342.40   | 1     | 1.00  | 123,614.40      | 225   | 224.00   | 12,636,956.80   |
| Personnel Area Total            | 224   | 223.00 | 12,513,342.40   | 12    | 3.50  | 170,497.60      | 236   | 226.50   | 12,683,840.00   |
| 0513 - WLF-Office of Wildlife   |       |        |                 |       |       |                 |       |          |                 |
| Education Employees             | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees               | 0     | 0.00   | 0.00            | 24    | 13.10 | 200,600.40      | 24    | 13.10    | 200,600.40      |
| Board Members                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees             | 255   | 249.00 | 12,249,542.76   | 13    | 5.00  | 706,852.12      | 268   | 254.00   | 12,956,394.88   |
| Personnel Area Total            | 255   | 249.00 | 12,249,542.76   | 37    | 18.10 | 907,452.52      | 292   | 267.10   | 13,156,995.28   |
| 0514 - WLF-Office of Fisheries  |       |        |                 |       |       |                 |       |          |                 |
| Education Employees             | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees               | 0     | 0.00   | 0.00            | 20    | 10.00 | 153,660.00      | 20    | 10.00    | 153,660.00      |
| Board Members                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees             | 299   | 297.75 | 14,266,827.90   | 10    | 1.00  | 423,771.92      | 309   | 298.75   | 14,690,599.82   |
| Personnel Area Total            | 299   | 297.75 | 14,266,827.90   | 30    | 11.00 | 577,431.92      | 329   | 308.75   | 14,844,259.82   |
| Appropriated Totals             |       |        |                 |       |       |                 |       |          |                 |
| Education Employees             | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees               | 0     | 0.00   | 0.00            | 52    | 27.10 | 423,763.60      | 52    | 27.10    | 423,763.60      |
| Board Members                   | 0     | 0.00   | 0.00            | 6     | 0.00  | 0.00            | 6     | 0.00     | 0.00            |
| All Other Employees             | 812   | 800.75 | 40,604,085.86   | 26    | 8.00  | 1,384,450.60    | 838   | 808.75   | 41,988,536.46   |
|                                 | 012   | 000.73 | 70.007.003.00   | 20    | 0.00  | 1.307.730.00    | 000   |          |                 |

DSCS Report on State Employment Page 54 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **WILDLIFE & FISHERIES**

| Appropriated Agencies       | CLASSIFIED |        |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|-----------------------------|------------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|                             | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| WILDLIFE & FISHERIES TOTALS |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees         | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees           | 0          | 0.00   | 0.00            | 52    | 27.10 | 423,763.60      | 52              | 27.10  | 423,763.60      |
| Board Members               | 0          | 0.00   | 0.00            | 6     | 0.00  | 0.00            | 6               | 0.00   | 0.00            |
| All Other Employees         | 812        | 800.75 | 40,604,085.86   | 26    | 8.00  | 1,384,450.60    | 838             | 808.75 | 41,988,536.46   |
| DEPARTMENT TOTALS           | 812        | 800.75 | 40,604,085.86   | 84    | 35.10 | 1,808,214.20    | 896             | 835.85 | 42,412,300.06   |

DSCS Report on State Employment Page 55 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DSCS AGENCIES**

| ppropriated Agencies                |                 | CLASS         | SIFIED          | -     | UNCLA        | SSIFIED           | TOTAL EMPLOYEES |               |                   |
|-------------------------------------|-----------------|---------------|-----------------|-------|--------------|-------------------|-----------------|---------------|-------------------|
|                                     | # EMP           | # FTE         | ANNUAL PAY RATE | # EMP | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE   |
| 0560 - CS-State Civil Service       |                 |               |                 |       |              |                   |                 |               |                   |
| Education Employees                 | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Student Employees                   | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Board Members                       | 0               | 0.00          | 0.00            | 6     | 0.00         | 450.00            | 6               | 0.00          | 450.00            |
| All Other Employees                 | 91              | 90.00         | 5,505,177.60    | 48    | 0.00         | 398,340.80        | 139             | 90.00         | 5,903,518.40      |
| Personnel Area Total                | 91              | 90.00         | 5,505,177.60    | 54    | 0.00         | 398,790.80        | 145             | 90.00         | 5,903,968.40      |
| 0561 - CS-Municipal Fire Police     |                 |               |                 |       |              |                   |                 |               |                   |
| Education Employees                 | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Student Employees                   | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Board Members                       | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| All Other Employees                 | 18              | 18.00         | 1,111,011.20    | 0     | 0.00         | 0.00              | 18              | 18.00         | 1,111,011.20      |
| Personnel Area Total                | 18              | 18.00         | 1,111,011.20    | 0     | 0.00         | 0.00              | 18              | 18.00         | 1,111,011.20      |
|                                     |                 |               |                 |       |              |                   |                 |               |                   |
| 0562 - CS-Ethics Administration     |                 |               |                 |       |              |                   |                 |               |                   |
| Education Employees                 | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Student Employees                   | 0               | 0.00          | 0.00            | 1     | 0.50         | 7,800.00          | 1               | 0.50          | 7,800.00          |
| Board Members                       | 0               | 0.00          | 0.00            | 11    | 0.00         | 575.00            | 11              | 0.00          | 575.00            |
| All Other Employees                 | 40              | 40.00         | 2,149,659.20    | 1     | 0.60         | 19,032.00         | 41              | 40.60         | 2,168,691.20      |
| Personnel Area Total                | 40              | 40.00         | 2,149,659.20    | 13    | 1.10         | 27,407.00         | 53              | 41.10         | 2,177,066.20      |
| 0563 - CS-State Police Commission   |                 |               |                 |       |              |                   |                 |               |                   |
| Education Employees                 | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Student Employees                   | 0               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Board Members                       | 0               | 0.00          | 0.00            | 6     | 0.00         | 450.00            | 6               | 0.00          | 450.00            |
| All Other Employees                 | 0               | 0.00          | 0.00            | 3     | 3.00         | 223,982.72        | 3               | 3.00          | 223,982.72        |
| Personnel Area Total                | 0               | 0.00          | 0.00            | 9     | 3.00         | 224,432.72        | 9               | 3.00          | 224,432.72        |
| 0564 - CS-Div of Administrative Law |                 |               |                 |       |              |                   |                 |               |                   |
|                                     | ^               | 0.00          | 0.00            | 0     | 0.00         | 0.00              | 0               | 0.00          | 0.00              |
| Education Employees                 | 0               | 0.00          | 0.00            | 0 2   | 0.00         | 0.00              | 0 2             | 0.00          | 0.00              |
| Student Employees<br>Board Members  | 0               | 0.00          | 0.00<br>0.00    | 0     | 1.00<br>0.00 | 15,600.00<br>0.00 |                 | 1.00          | 15,600.00<br>0.00 |
| All Other Employees                 | 0<br>53         | 0.00<br>53.00 | 3.606.408.00    | 1     | 1.00         | 119,766.40        | 0<br>54         | 0.00<br>54.00 |                   |
|                                     | 53<br><b>53</b> |               |                 | 3     | 2.00         |                   |                 |               | 3,726,174.40      |
| Personnel Area Total                | 55              | 53.00         | 3,606,408.00    | 3     | 2.00         | 135,366.40        | 56              | 55.00         | 3,741,774.40      |

DSCS Report on State Employment Page 56 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DSCS AGENCIES**

| Appropriated Agencies              |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | <b>IPLOYEES</b>        |
|------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-------|----------|------------------------|
| 3                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | <b>ANNUAL PAY RATE</b> |
| Appropriated Totals                |       |        |                 |       |       |                 |       |          |                        |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00                   |
| Student Employees                  | 0     | 0.00   | 0.00            | 3     | 1.50  | 23,400.00       | 3     | 1.50     | 23,400.00              |
| Board Members                      | 0     | 0.00   | 0.00            | 23    | 0.00  | 1,475.00        | 23    | 0.00     | 1,475.00               |
| All Other Employees                | 202   | 201.00 | 12,372,256.00   | 53    | 4.60  | 761,121.92      | 255   | 205.60   | 13,133,377.92          |
| Appropriated Personnel Area Totals | 202   | 201.00 | 12,372,256.00   | 79    | 6.10  | 785,996.92      | 281   | 207.10   | 13,158,252.92          |
| DSCS AGENCIES TOTALS               |       |        |                 |       |       |                 |       |          |                        |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00                   |
| Student Employees                  | 0     | 0.00   | 0.00            | 3     | 1.50  | 23,400.00       | 3     | 1.50     | 23,400.00              |
| Board Members                      | 0     | 0.00   | 0.00            | 23    | 0.00  | 1,475.00        | 23    | 0.00     | 1,475.00               |
| All Other Employees                | 202   | 201.00 | 12,372,256.00   | 53    | 4.60  | 761,121.92      | 255   | 205.60   | 13,133,377.92          |
| DEPARTMENT TOTALS                  | 202   | 201.00 | 12,372,256.00   | 79    | 6.10  | 785,996.92      | 281   | 207.10   | 13,158,252.92          |

DSCS Report on State Employment Page 57 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| ppropriated Agencies              |       | CLAS     | SIFIED          |       | UNCLA    | SSIFIED         | TOTAL EMPLOYEES |          |                 |  |
|-----------------------------------|-------|----------|-----------------|-------|----------|-----------------|-----------------|----------|-----------------|--|
|                                   | # EMP | # FTE    | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |  |
| 0314 - Huey P Long Medical Center |       |          |                 |       |          |                 |                 |          |                 |  |
| Education Employees               | 250   | 249.75   | 8,358,144.52    | 86    | 85.60    | 5,217,243.86    | 336             | 335.35   | 13,575,388.38   |  |
| Student Employees                 | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                     | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees               | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total              | 250   | 249.75   | 8,358,144.52    | 86    | 85.60    | 5,217,243.86    | 336             | 335.35   | 13,575,388.38   |  |
| 0600 - LSU-Board of Supervisors   |       |          |                 |       |          |                 |                 |          |                 |  |
| Education Employees               | 0     | 0.00     | 0.00            | 36    | 36.00    | 4,168,634.00    | 36              | 36.00    | 4,168,634.00    |  |
| Student Employees                 | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                     | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees               | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total              | 0     | 0.00     | 0.00            | 36    | 36.00    | 4,168,634.00    | 36              | 36.00    | 4,168,634.00    |  |
| 0601 - LSU A & M College          |       |          |                 |       |          |                 |                 |          |                 |  |
| Education Employees               | 1,226 | 1,169.80 | 43,057,040.00   | 4,309 | 3,474.77 | 272,062,219.80  | 5,535           | 4,644.57 | 315,119,259.80  |  |
| Student Employees                 | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                     | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees               | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total              | 1,226 | 1,169.80 | 43,057,040.00   | 4,309 | 3,474.77 | 272,062,219.80  | 5,535           | 4,644.57 | 315,119,259.80  |  |
| 0602 - LSU-Alexandria             |       |          |                 |       |          |                 |                 |          |                 |  |
| Education Employees               | 59    | 59.00    | 1,574,060.80    | 232   | 172.51   | 7,751,292.00    | 291             | 231.51   | 9,325,352.80    |  |
| Student Employees                 | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                     | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees               | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total              | 59    | 59.00    | 1,574,060.80    | 232   | 172.51   | 7,751,292.00    | 291             | 231.51   | 9,325,352.80    |  |
| 0602 University of New Orleans    |       |          |                 |       |          |                 |                 |          |                 |  |
| 0603 - University of New Orleans  | 22.   | 202.0-   | 6 660 420 00    | 4 202 | 05465    | 55.050.400.60   | 4.500           | 4 057 70 | 60 540 640 00   |  |
| Education Employees               | 204   | 203.05   | 6,669,420.00    | 1,382 | 854.67   | 55,850,190.00   | 1,586           | 1,057.72 | 62,519,610.00   |  |
| Student Employees                 | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                     | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees               | 0     | 0.00     | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total              | 204   | 203.05   | 6,669,420.00    | 1,382 | 854.67   | 55,850,190.00   | 1,586           | 1,057.72 | 62,519,610.00   |  |

DSCS Report on State Employment Page 58 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| opropriated Agencies                 |       | CLASS  | SIFIED          |       | UNCLA    | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|--------------------------------------|-------|--------|-----------------|-------|----------|-----------------|-----------------|----------|-----------------|
| ,, ,                                 | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0604 - LSU-Health Sciences Center NO |       |        |                 |       |          |                 |                 |          |                 |
| Education Employees                  | 477   | 476.75 | 15,884,268.25   | 1,756 | 1,581.93 | 133,444,310.79  | 2,233           | 2,058.68 | 149,328,579.04  |
| Student Employees                    | 0     | 0.00   | 0.00            | 72    | 36.00    | 687,700.00      | 72              | 36.00    | 687,700.00      |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 477   | 476.75 | 15,884,268.25   | 1,828 | 1,617.93 | 134,132,010.79  | 2,305           | 2,094.68 | 150,016,279.04  |
| 0605 - LSU-Eunice                    |       |        |                 |       |          |                 |                 |          |                 |
| Education Employees                  | 59    | 55.45  | 1,596,649.60    | 150   | 116.72   | 5,155,277.00    | 209             | 172.17   | 6,751,926.60    |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 59    | 55.45  | 1,596,649.60    | 150   | 116.72   | 5,155,277.00    | 209             | 172.17   | 6,751,926.60    |
| 0606 - LSU-Shreveport                |       |        |                 |       |          |                 |                 |          |                 |
| Education Employees                  | 81    | 79.50  | 2,229,569.36    | 237   | 234.50   | 12,586,808.90   | 318             | 314.00   | 14,816,378.26   |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 81    | 79.50  | 2,229,569.36    | 237   | 234.50   | 12,586,808.90   | 318             | 314.00   | 14,816,378.26   |
| 0607 - LSU-Agriculture Center        |       |        |                 |       |          |                 |                 |          |                 |
| Education Employees                  | 358   | 341.05 | 11,410,027.20   | 759   | 736.49   | 48,530,481.00   | 1,117           | 1,077.54 | 59,940,508.20   |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 358   | 341.05 | 11,410,027.20   | 759   | 736.49   | 48,530,481.00   | 1,117           | 1,077.54 | 59,940,508.20   |
| 0608 - LSU-Paul M Hebert Law Center  |       |        |                 |       |          |                 |                 |          |                 |
| Education Employees                  | 7     | 7.00   | 270,940.80      | 139   | 96.37    | 9,358,509.00    | 146             | 103.37   | 9,629,449.80    |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |
| . iii Other Employees                | 3     | 0.00   | 5.00            | 0     | 0.00     | 0.00            | <u> </u>        | 0.00     | 0.00            |

DSCS Report on State Employment Page 59 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| ppropriated Agencies                  | CLASSIFIED |        |                 |       | UNCLA    | SSIFIED         | TOTAL EMPLOYEES |          |                 |  |
|---------------------------------------|------------|--------|-----------------|-------|----------|-----------------|-----------------|----------|-----------------|--|
| ,, ,                                  | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |  |
| 0609 - LSU-Pennington Biomedical Res  |            |        |                 |       |          |                 |                 |          |                 |  |
| Education Employees                   | 60         | 59.87  | 2,094,206.40    | 376   | 324.08   | 24,302,562.00   | 436             | 383.95   | 26,396,768.40   |  |
| Student Employees                     | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                         | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total                  | 60         | 59.87  | 2,094,206.40    | 376   | 324.08   | 24,302,562.00   | 436             | 383.95   | 26,396,768.40   |  |
| 0611 - LSU-Health Sciences Ctr Shreve |            |        |                 |       |          |                 |                 |          |                 |  |
| Education Employees                   | 430        | 428.60 | 14,503,988.84   | 1,084 | 1,013.89 | 83,922,047.18   | 1,514           | 1,442.49 | 98,426,036.02   |  |
| Student Employees                     | 0          | 0.00   | 0.00            | 110   | 55.00    | 840,840.00      | 110             | 55.00    | 840,840.00      |  |
| Board Members                         | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total                  | 430        | 428.60 | 14,503,988.84   | 1,194 | 1,068.89 | 84,762,887.18   | 1,624           | 1,497.49 | 99,266,876.02   |  |
| 0612 - Baton Rouge Community College  |            |        |                 |       |          |                 |                 |          |                 |  |
| Education Employees                   | 45         | 45.00  | 1,277,518.36    | 448   | 232.50   | 12,490,677.18   | 493             | 277.50   | 13,768,195.54   |  |
| Student Employees                     | 0          | 0.00   | 0.00            | 118   | 28.00    | 1,040,269.00    | 118             | 28.00    | 1,040,269.00    |  |
| Board Members                         | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total                  | 45         | 45.00  | 1,277,518.36    | 566   | 260.50   | 13,530,946.18   | 611             | 305.50   | 14,808,464.54   |  |
| 0615 - SU Board of Supervisors        |            |        |                 |       |          |                 |                 |          |                 |  |
| Education Employees                   | 15         | 15.00  | 567.922.80      | 36    | 36.00    | 2.815.665.00    | 51              | 51.00    | 3,383,587.80    |  |
| Student Employees                     | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                         | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total                  | 15         | 15.00  | 567,922.80      | 36    | 36.00    | 2,815,665.00    | 51              | 51.00    | 3,383,587.80    |  |
| 0616 - SU A & M College               |            |        |                 |       |          |                 |                 |          |                 |  |
| _                                     | 224        | 225.00 | 0.000.000.40    | 0.43  | 020.50   | 45 042 040 22   | 4 272           | 1 254 50 | EE (24 025 C0   |  |
| Education Employees                   | 331        | 325.00 | 9,808,906.46    | 942   | 929.50   | 45,812,919.22   | 1,273           | 1,254.50 | 55,621,825.68   |  |
| Student Employees                     | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Board Members                         | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| All Other Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00     | 0.00            | 0               | 0.00     | 0.00            |  |
| Personnel Area Total                  | 331        | 325.00 | 9,808,906.46    | 942   | 929.50   | 45,812,919.22   | 1,273           | 1,254.50 | 55,621,825.68   |  |

DSCS Report on State Employment Page 60 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| opropriated Agencies                     |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--|-------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
| 77 7                                     | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0617 - SU New Orleans                    |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                      | 73    | 73.00  | 2,053,468.30    | 155   | 145.83 | 7,444,099.06    | 228             | 218.83 | 9,497,567.36    |
| Student Employees                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                            | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                     | 73    | 73.00  | 2,053,468.30    | 155   | 145.83 | 7,444,099.06    | 228             | 218.83 | 9,497,567.36    |
| 0618 - SU Shreveport                     |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                      | 55    | 55.00  | 1,417,196.60    | 300   | 235.88 | 9,145,752.00    | 355             | 290.88 | 10,562,948.60   |
| Student Employees                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                            | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                     | 55    | 55.00  | 1,417,196.60    | 300   | 235.88 | 9,145,752.00    | 355             | 290.88 | 10,562,948.60   |
| OCZO LIED Del Compositiones II of La Com |       |        |                 |       |        |                 |                 |        |                 |
| 0620 - HED-Bd Supervisors U of La Sys    |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                      | 0     | 0.00   | 0.00            | 18    | 18.00  | 1,931,202.78    | 18              | 18.00  | 1,931,202.78    |
| Student Employees                        | 0     | 0.00   | 0.00            | 1     | 0.50   | 9,360.00        | 1               | 0.50   | 9,360.00        |
| Board Members                            | 0     | 0.00   | 0.00            | 8     | 0.00   | 350.00          | 8               | 0.00   | 350.00          |
| All Other Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                     | 0     | 0.00   | 0.00            | 27    | 18.50  | 1,940,912.78    | 27              | 18.50  | 1,940,912.78    |
| 0621 - Nicholls State University         |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                      | 207   | 207.00 | 5,608,365.34    | 566   | 413.00 | 21,886,453.23   | 773             | 620.00 | 27,494,818.57   |
| Student Employees                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                            | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                     | 207   | 207.00 | 5,608,365.34    | 566   | 413.00 | 21,886,453.23   | 773             | 620.00 | 27,494,818.57   |
| 0623 - Grambling State University        |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                      | 140   | 136.00 | 4,054,857.06    | 488   | 471.19 | 25,156,997.51   | 628             | 607.19 | 29,211,854.57   |
| Student Employees                        | 0     | 0.00   | 4,034,837.00    | 400   | 0.00   | 0.00            | 028             | 0.00   | 0.00            |
| Student Limpioyees                       |       | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Roard Members                            |       |        |                 |       |        |                 |                 |        |                 |
| Board Members<br>All Other Employees     | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |

DSCS Report on State Employment Page 61 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| Appropriated Agencies                |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|--------------------------------------|-------|--------|-----------------|-------|--------|-----------------|-----------------|----------|-----------------|
| ,, ,                                 | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0625 - La Tech University            |       |        |                 |       |        |                 |                 |          |                 |
| Education Employees                  | 315   | 308.00 | 8,459,926.80    | 759   | 708.09 | 41,611,912.69   | 1,074           | 1,016.09 | 50,071,839.49   |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 315   | 308.00 | 8,459,926.80    | 759   | 708.09 | 41,611,912.69   | 1,074           | 1,016.09 | 50,071,839.49   |
| 0627 - McNeese State University      |       |        |                 |       |        |                 |                 |          |                 |
| Education Employees                  | 203   | 200.72 | 5,688,174.96    | 660   | 467.08 | 28,359,662.40   | 863             | 667.80   | 34,047,837.36   |
| Student Employees                    | 0     | 0.00   | 0.00            | 563   | 0.00   | 5,809,528.40    | 563             | 0.00     | 5,809,528.40    |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 203   | 200.72 | 5,688,174.96    | 1,223 | 467.08 | 34,169,190.80   | 1,426           | 667.80   | 39,857,365.76   |
| 0629 - University of La-Monroe       |       |        |                 |       |        |                 |                 |          |                 |
| Education Employees                  | 229   | 226.85 | 6,551,696.06    | 805   | 682.90 | 38,020,839.04   | 1,034           | 909.75   | 44,572,535.10   |
| Student Employees                    | 0     | 0.00   | 0.00            | 3     | 0.30   | 11,648.00       | 3               | 0.30     | 11,648.00       |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 229   | 226.85 | 6,551,696.06    | 808   | 683.20 | 38,032,487.04   | 1,037           | 910.05   | 44,584,183.10   |
| 0631 - Northwestern State University |       |        |                 |       |        |                 |                 |          |                 |
| Education Employees                  | 176   | 175.50 | 5,232,127.78    | 558   | 542.40 | 28,560,534.31   | 734             | 717.90   | 33,792,662.09   |
| Student Employees                    | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 176   | 175.50 | 5,232,127.78    | 558   | 542.40 | 28,560,534.31   | 734             | 717.90   | 33,792,662.09   |
| 0634 - Southeastern La University    |       |        |                 |       |        |                 |                 |          |                 |
| Education Employees                  | 379   | 375.56 | 10,990,761.60   | 1,018 | 815.98 | 47,869,814.48   | 1,397           | 1,191.54 | 58,860,576.08   |
| Student Employees                    | 0     | 0.00   | 0.00            | 1,018 | 0.00   | 0.00            | 1,397           | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Personnel Area Total                 | 379   | 375.56 | 10,990,761.60   | 1,018 | 815.98 | 47,869,814.48   | 1,397           | 1,191.54 | 58,860,576.08   |
| reisuillei Alea Tulai                | 3/3   | 3/3.30 | 10,330,701.00   | 1,010 | 013.30 | 47,003,014.40   | 1,33/           | 1,151.54 | 30,000,370.00   |

DSCS Report on State Employment Page 62 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| ppropriated Agencies                  | -       | CLASS         | SIFIED               |         | UNCLA         | SSIFIED                 | TOTAL EMPLOYEES |               |                           |
|---------------------------------------|---------|---------------|----------------------|---------|---------------|-------------------------|-----------------|---------------|---------------------------|
|                                       | # EMP   | # FTE         | ANNUAL PAY RATE      | # EMP   | # FTE         | ANNUAL PAY RATE         | # EMP           | # FTE         | ANNUAL PAY RATE           |
| 0640 - University of La-Lafayette     |         |               |                      |         |               |                         |                 |               |                           |
| Education Employees                   | 650     | 637.00        | 18,633,424.77        | 1,330   | 1,110.98      | 77,106,181.01           | 1,980           | 1,747.98      | 95,739,605.78             |
| Student Employees                     | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Board Members                         | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| All Other Employees                   | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Personnel Area Total                  | 650     | 637.00        | 18,633,424.77        | 1,330   | 1,110.98      | 77,106,181.01           | 1,980           | 1,747.98      | 95,739,605.78             |
| 0641 - Delgado Community College      |         |               |                      |         |               |                         |                 |               |                           |
| Education Employees                   | 185     | 150.00        | 5,475,864.43         | 1,070   | 675.60        | 39,147,296.19           | 1,255           | 825.60        | 44,623,160.62             |
| Student Employees                     | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Board Members                         | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| All Other Employees                   | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Personnel Area Total                  | 185     | 150.00        | 5,475,864.43         | 1,070   | 675.60        | 39,147,296.19           | 1,255           | 825.60        | 44,623,160.62             |
| 0643 - Nunez Community College        |         |               |                      |         |               |                         |                 |               |                           |
| Education Employees                   | 21      | 21.00         | 560,943.00           | 159     | 71.50         | 4,219,335.22            | 180             | 92.50         | 4,780,278.22              |
| Student Employees                     | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Board Members                         | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| All Other Employees                   | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Personnel Area Total                  | 21      | 21.00         | 560,943.00           | 159     | 71.50         | 4,219,335.22            | 180             | 92.50         | 4,780,278.22              |
| 0644 - Bossier Community College      |         |               |                      |         |               |                         |                 |               |                           |
| Education Employees                   | 87      | 85.00         | 2,453,380.52         | 614     | 274.53        | 16,599,160.07           | 701             | 359.53        | 19.052.540.59             |
| Student Employees                     | 0       | 0.00          | 0.00                 | 58      | 31.72         | 432.25                  | 58              | 31.72         | 432.25                    |
| Board Members                         | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| All Other Employees                   | 0       | 0.00          | 0.00                 | 0       | 0.00          | 0.00                    | 0               | 0.00          | 0.00                      |
| Personnel Area Total                  | 87      | 85.00         | 2,453,380.52         | 672     | 306.25        | 16,599,592.32           | 759             | 391.25        | 19,052,972.84             |
| 0661 - HED-Off Student Financial Asst |         |               |                      |         |               |                         |                 |               |                           |
|                                       | 60      | 60.00         | 2 204 600 00         | 12      | 12.00         | 041 760 10              | 72              | 72.00         | 4 246 269 40              |
| Education Employees                   | 60<br>0 | 60.00<br>0.00 | 3,304,600.00<br>0.00 | 13<br>6 | 12.00<br>3.00 | 941,768.10<br>52,780.00 | 73<br>6         | 72.00<br>3.00 | 4,246,368.10<br>52,780.00 |
| Student Employees Board Members       |         | 0.00          | 0.00                 | 9       | 0.00          | 450.00                  | -               | 0.00          | 450.00                    |
| All Other Employees                   | 0       | 0.00          | 0.00                 | 0       | 0.00          | 450.00                  | 9               | 0.00          | 0.00                      |
|                                       | 0<br>60 | 60.00         |                      | 28      | 15.00         |                         |                 |               |                           |
| Personnel Area Total                  | 60      | 00.00         | 3,304,600.00         | 28      | 15.00         | 994,998.10              | 88              | 75.00         | 4,299,598.10              |

DSCS Report on State Employment Page 63 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| ppropriated Agencies                      | CLASSIFIED |       |                 |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |         |                 |
|---|------------|-------|-----------------|-------|--------|-----------------|-----------------|---------|-----------------|
| ,, ,                                      | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE   | ANNUAL PAY RATE |
| 0671 - HED-Board of Regents               |            |       |                 |       |        |                 |                 |         |                 |
| Education Employees                       | 6          | 6.00  | 262,142.40      | 52    | 49.40  | 3,851,107.00    | 58              | 55.40   | 4,113,249.40    |
| Student Employees                         | 0          | 0.00  | 0.00            | 6     | 3.00   | 58,396.00       | 6               | 3.00    | 58,396.00       |
| Board Members                             | 0          | 0.00  | 0.00            | 7     | 1.00   | 275,299.92      | 7               | 1.00    | 275,299.92      |
| All Other Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Personnel Area Total                      | 6          | 6.00  | 262,142.40      | 65    | 53.40  | 4,184,802.92    | 71              | 59.40   | 4,446,945.32    |
| 0674 - HED-La Univ Marine Consort         |            |       |                 |       |        |                 |                 |         |                 |
| Education Employees                       | 0          | 0.00  | 0.00            | 76    | 76.00  | 3,315,354.64    | 76              | 76.00   | 3,315,354.64    |
| Student Employees                         | 0          | 0.00  | 0.00            | 1     | 1.00   | 20,800.00       | 1               | 1.00    | 20,800.00       |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Personnel Area Total                      | 0          | 0.00  | 0.00            | 77    | 77.00  | 3,336,154.64    | 77              | 77.00   | 3,336,154.64    |
| 0730 - South Central LA Technical College |            |       |                 |       |        |                 |                 |         |                 |
| Education Employees                       | 24         | 24.00 | 728,882.44      | 114   | 65.52  | 4,432,894.36    | 138             | 89.52   | 5,161,776.80    |
| Student Employees                         | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Personnel Area Total                      | 24         | 24.00 | 728,882.44      | 114   | 65.52  | 4,432,894.36    | 138             | 89.52   | 5,161,776.80    |
| 0731 - L.E.Fletcher Tech Comm College     |            |       |                 |       |        |                 |                 |         |                 |
| Education Employees                       | 11         | 11.00 | 324.073.23      | 192   | 93.25  | 5.055.923.95    | 203             | 104.25  | 5,379,997.18    |
| Student Employees                         | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Personnel Area Total                      | 11         | 11.00 | 324,073.23      | 192   | 93.25  | 5,055,923.95    | 203             | 104.25  | 5,379,997.18    |
| 0751 - Sowela Tech Comm College           |            |       |                 |       |        |                 |                 |         |                 |
| 5   | 22         | 22.00 | 640 422 00      | 246   | 420.00 | 4.070.004.07    | 274             | 4.42.00 | F F00 02 4 77   |
| Education Employees                       | 23         | 23.00 | 619,132.80      | 248   | 120.00 | 4,970,801.97    | 271             | 143.00  | 5,589,934.77    |
| Student Employees                         | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00    | 0.00            |
| Personnel Area Total                      | 23         | 23.00 | 619,132.80      | 248   | 120.00 | 4,970,801.97    | 271             | 143.00  | 5,589,934.77    |

DSCS Report on State Employment Page 64 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| Appropriated Agencies                |       | CLASS | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--------------------------------------|-------|-------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
| ,, ,                                 | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0770 - Northwest Technical College   |       |       |                 |       |        |                 |                 |        |                 |
| Education Employees                  | 1     | 1.00  | 37,350.04       | 1     | 1.00   | 53,391.56       | 2               | 2.00   | 90,741.60       |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                 | 1     | 1.00  | 37,350.04       | 1     | 1.00   | 53,391.56       | 2               | 2.00   | 90,741.60       |
| 0787 - LCTCS Online                  |       |       |                 |       |        |                 |                 |        |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 4     | 4.00   | 309,000.00      | 4               | 4.00   | 309,000.00      |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                 | 0     | 0.00  | 0.00            | 4     | 4.00   | 309,000.00      | 4               | 4.00   | 309,000.00      |
|                                      |       |       |                 |       |        |                 |                 |        |                 |
| 0788 - Northshore Tech Comm College  |       |       |                 |       |        |                 |                 |        |                 |
| Education Employees                  | 25    | 20.00 | 664,673.62      | 231   | 120.95 | 5,519,793.43    | 256             | 140.95 | 6,184,467.05    |
| Student Employees                    | 0     | 0.00  | 0.00            | 1     | 0.00   | 59.28           | 1               | 0.00   | 59.28           |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                 | 25    | 20.00 | 664,673.62      | 232   | 120.95 | 5,519,852.71    | 257             | 140.95 | 6,184,526.33    |
| 0789 - Central LA Tech Comm College  |       |       |                 |       |        |                 |                 |        |                 |
| Education Employees                  | 20    | 20.00 | 629.397.08      | 234   | 100.00 | 5,216,167.08    | 254             | 120.00 | 5,845,564.16    |
| Student Employees                    | 0     | 0.00  | 0.00            | 2     | 0.00   | 176.80          | 2               | 0.00   | 176.80          |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                 | 20    | 20.00 | 629,397.08      | 236   | 100.00 | 5,216,343.88    | 256             | 120.00 | 5,845,740.96    |
|                                      |       |       |                 |       |        |                 |                 |        |                 |
| N645 - South La Community College-NP |       |       |                 |       |        |                 |                 |        |                 |
| Education Employees                  | 45    | 45.00 | 1,299,294.75    | 309   | 252.33 | 12,642,253.22   | 354             | 297.33 | 13,941,547.97   |
| Student Employees                    | 0     | 0.00  | 0.00            | 10    | 2.00   | 95,004.00       | 10              | 2.00   | 95,004.00       |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                 | 45    | 45.00 | 1,299,294.75    | 319   | 254.33 | 12,737,257.22   | 364             | 299.33 | 14,036,551.97   |

DSCS Report on State Employment Page 65 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| ppropriated Agencies                  | (     | CLASS    | SIFIED          |        | UNCLA     | SSIFIED          | TOTAL EMPLOYEES |           |                  |
|---------------------------------------|-------|----------|-----------------|--------|-----------|------------------|-----------------|-----------|------------------|
| 7, 7                                  | # EMP | # FTE    | ANNUAL PAY RATE | # EMP  | # FTE     | ANNUAL PAY RATE  | # EMP           | # FTE     | ANNUAL PAY RATE  |
| N646 - River Parish Comm College-NP   |       |          |                 |        |           |                  |                 |           |                  |
| Education Employees                   | 11    | 11.00    | 322,978.61      | 122    | 78.19     | 3,610,134.39     | 133             | 89.19     | 3,933,113.00     |
| Student Employees                     | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Board Members                         | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| All Other Employees                   | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Personnel Area Total                  | 11    | 11.00    | 322,978.61      | 122    | 78.19     | 3,610,134.39     | 133             | 89.19     | 3,933,113.00     |
| N647 - La Delta Community College-NP  |       |          |                 |        |           |                  |                 |           |                  |
| Education Employees                   | 32    | 32.00    | 951,961.93      | 240    | 164.41    | 8,729,911.68     | 272             | 196.41    | 9,681,873.61     |
| Student Employees                     | 0     | 0.00     | 0.00            | 6      | 0.50      | 45,240.00        | 6               | 0.50      | 45,240.00        |
| Board Members                         | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| All Other Employees                   | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Personnel Area Total                  | 32    | 32.00    | 951,961.93      | 246    | 164.91    | 8,775,151.68     | 278             | 196.91    | 9,727,113.61     |
|                                       |       |          |                 |        |           |                  |                 |           |                  |
| N648 - Louisiana Technical College-NP |       |          |                 |        |           |                  |                 |           |                  |
| Education Employees                   | 22    | 22.00    | 625,788.26      | 180    | 117.75    | 6,611,886.01     | 202             | 139.75    | 7,237,674.27     |
| Student Employees                     | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Board Members                         | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| All Other Employees                   | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Personnel Area Total                  | 22    | 22.00    | 625,788.26      | 180    | 117.75    | 6,611,886.01     | 202             | 139.75    | 7,237,674.27     |
| N649 - La Comm/Tech College BdSup-NP  |       |          |                 |        |           |                  |                 |           |                  |
| Education Employees                   | 1     | 1.00     | 48,318.40       | 112    | 100.00    | 8,103,334.22     | 113             | 101.00    | 8,151,652.62     |
| Student Employees                     | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Board Members                         | 0     | 0.00     | 0.00            | 11     | 0.00      | 550.00           | 11              | 0.00      | 550.00           |
| All Other Employees                   | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| Personnel Area Total                  | 1     | 1.00     | 48,318.40       | 123    | 100.00    | 8,103,884.22     | 124             | 101.00    | 8,152,202.62     |
| Appropriated Totals                   |       |          |                 |        |           |                  |                 |           |                  |
| Education Employees                   | 6,603 | 6,441.45 | 206,301,444.17  | 22,600 | 17,913.29 | 1,183,891,798.53 | 29,203          | 24,354.74 | 1,390,193,242.70 |
| Student Employees                     | 0,005 | 0.00     | 0.00            | 957    | 161.02    | 8,672,233.73     | 957             | 161.02    | 8,672,233.73     |
| Board Members                         | 0     | 0.00     | 0.00            | 35     | 1.00      | 276,649.92       | 35              | 1.00      | 276,649.92       |
| All Other Employees                   | 0     | 0.00     | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 276,649.92       |
| · ·                                   |       |          |                 |        |           |                  |                 |           |                  |
| Appropriated Personnel Area Totals    | 6,603 | 6,441.45 | 206,301,444.17  | 23,592 | 18,075.31 | 1,192,840,682.18 | 30,195          | 24,516.76 | 1,399,142,126.3  |

DSCS Report on State Employment Page 66 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HIGHER EDUCATION**

| Appropriated Agencies   |       | CLASSIFIED |                 |        | UNCLA     | SSIFIED          | TOTAL EMPLOYEES |           |                  |
|-------------------------|-------|------------|-----------------|--------|-----------|------------------|-----------------|-----------|------------------|
| -                       | # EMP | # FTE      | ANNUAL PAY RATE | # EMP  | # FTE     | ANNUAL PAY RATE  | # EMP           | # FTE     | ANNUAL PAY RATE  |
| HIGHER EDUCATION TOTALS |       |            |                 |        |           |                  |                 |           |                  |
| Education Employees     | 6,603 | 6,441.45   | 206,301,444.17  | 22,600 | 17,913.29 | 1,183,891,798.53 | 29,203          | 24,354.74 | 1,390,193,242.70 |
| Student Employees       | 0     | 0.00       | 0.00            | 957    | 161.02    | 8,672,233.73     | 957             | 161.02    | 8,672,233.73     |
| Board Members           | 0     | 0.00       | 0.00            | 35     | 1.00      | 276,649.92       | 35              | 1.00      | 276,649.92       |
| All Other Employees     | 0     | 0.00       | 0.00            | 0      | 0.00      | 0.00             | 0               | 0.00      | 0.00             |
| DEPARTMENT TOTALS       | 6,603 | 6,441.45   | 206.301.444.17  | 23,592 | 18,075.31 | 1,192,840,682.18 | 30,195          | 24,516.76 | 1,399,142,126.35 |

DSCS Report on State Employment Page 67 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HEALTH CARE SERVICES**

| Appropriated Agencies               | -     | CLASS  | SIFIED                 | -     | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|-------------------------------------|-------|--------|------------------------|-------|--------|-----------------|-----------------|--------|-----------------|
|                                     | # EMP | # FTE  | <b>ANNUAL PAY RATE</b> | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div      |       |        |                        |       |        |                 |                 |        |                 |
| Education Employees                 | 20    | 19.80  | 753,939.94             | 165   | 159.50 | 12,703,985.99   | 185             | 179.30 | 13,457,925.93   |
| Student Employees                   | 0     | 0.00   | 0.00                   | 3     | 2.40   | 44,928.00       | 3               | 2.40   | 44,928.00       |
| Board Members                       | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                | 20    | 19.80  | 753,939.94             | 168   | 161.90 | 12,748,913.99   | 188             | 181.70 | 13,502,853.93   |
| 0317 - Lallie Kemp Regional Med Ctr |       |        |                        |       |        |                 |                 |        |                 |
| Education Employees                 | 279   | 278.90 | 10,487,873.20          | 91    | 56.80  | 4,817,487.34    | 370             | 335.70 | 15,305,360.54   |
| Student Employees                   | 0     | 0.00   | 0.00                   | 12    | 4.00   | 116,740.00      | 12              | 4.00   | 116,740.00      |
| Board Members                       | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                | 279   | 278.90 | 10,487,873.20          | 103   | 60.80  | 4,934,227.34    | 382             | 339.70 | 15,422,100.54   |
| 0318 - Wash St Tammany Reg Med Ctr  |       |        |                        |       |        |                 |                 |        |                 |
| Education Employees                 | 404   | 403.00 | 15,276,212.59          | 118   | 50.49  | 5,115,914.25    | 522             | 453.49 | 20,392,126.84   |
| Student Employees                   | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                       | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Personnel Area Total                | 404   | 403.00 | 15,276,212.59          | 118   | 50.49  | 5,115,914.25    | 522             | 453.49 | 20,392,126.84   |
| Appropriated Totals                 |       |        |                        |       |        |                 |                 |        |                 |
| Education Employees                 | 703   | 701.70 | 26,518,025.73          | 374   | 266.79 | 22,637,387.58   | 1,077           | 968.49 | 49,155,413.31   |
| Student Employees                   | 0     | 0.00   | 0.00                   | 15    | 6.40   | 161,668.00      | 15              | 6.40   | 161,668.00      |
| Board Members                       | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Appropriated Personnel Area Totals  | 703   | 701.70 | 26,518,025.73          | 389   | 273.19 | 22,799,055.58   | 1,092           | 974.89 | 49,317,081.31   |
| HEALTH CARE SERVICES TOTALS         |       |        |                        |       |        |                 |                 |        |                 |
| Education Employees                 | 703   | 701.70 | 26,518,025.73          | 374   | 266.79 | 22,637,387.58   | 1,077           | 968.49 | 49,155,413.31   |
| Student Employees                   | 0     | 0.00   | 0.00                   | 15    | 6.40   | 161,668.00      | 15              | 6.40   | 161,668.00      |
| Board Members                       | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                 | 0     | 0.00   | 0.00                   | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| DEPARTMENT TOTALS                   | 703   | 701.70 | 26,518,025.73          | 389   | 273.19 | 22,799,055.58   | 1,092           | 974.89 | 49,317,081.31   |

DSCS Report on State Employment Page 68 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DEPT OF EDUCATION**

| Appropriated Agencies               |            | CLAS   | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|-------------------------------------|------------|--------|-----------------|-------|--------|-----------------|-----------------|----------|-----------------|
| 7, 7                                | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu  |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees                 | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                       | 0          | 0.00   | 0.00            | 8     | 0.00   | 1,192.00        | 8               | 0.00     | 1,192.00        |
| All Other Employees                 | 2          | 2.00   | 113,692.80      | 10    | 10.00  | 738,905.96      | 12              | 12.00    | 852,598.76      |
| Personnel Area Total                | 2          | 2.00   | 113,692.80      | 18    | 10.00  | 740,097.96      | 20              | 12.00    | 853,790.76      |
| 0678 - DOE-State Activities         |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees                 | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                   | 0          | 0.00   | 0.00            | 19    | 9.50   | 160,316.00      | 19              | 9.50     | 160,316.00      |
| Board Members                       | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                 | 368        | 353.25 | 22,578,520.12   | 60    | 52.50  | 5,747,085.50    | 428             | 405.75   | 28,325,605.62   |
| Personnel Area Total                | 368        | 353.25 | 22,578,520.12   | 79    | 62.00  | 5,907,401.50    | 447             | 415.25   | 28,485,921.62   |
|                                     |            |        |                 |       |        |                 |                 |          |                 |
| 0682 - DOE-Recovery School District |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees                 | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                   | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Board Members                       | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                 | 0          | 0.00   | 0.00            | 618   | 469.00 | 28,183,346.36   | 618             | 469.00   | 28,183,346.36   |
| Personnel Area Total                | 0          | 0.00   | 0.00            | 618   | 469.00 | 28,183,346.36   | 618             | 469.00   | 28,183,346.36   |
| 0699 - DOE-Special School Districts |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees                 | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                   | 0          | 0.00   | 0.00            | 2     | 1.00   | 15,808.00       | 2               | 1.00     | 15,808.00       |
| Board Members                       | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| All Other Employees                 | 6          | 5.00   | 255,902.40      | 118   | 115.00 | 6,974,246.76    | 124             | 120.00   | 7,230,149.16    |
| Personnel Area Total                | 6          | 5.00   | 255,902.40      | 120   | 116.00 | 6,990,054.76    | 126             | 121.00   | 7,245,957.16    |
| Appropriated Totals                 |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees                 | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                   | 0          | 0.00   | 0.00            | 21    | 10.50  | 176,124.00      | 21              | 10.50    | 176,124.00      |
| Board Members                       | 0          | 0.00   | 0.00            | 8     | 0.00   | 1,192.00        | 8               | 0.00     | 1,192.00        |
| All Other Employees                 | 376        | 360.25 | 22,948,115.32   | 806   | 646.50 | 41,643,584.58   | 1,182           | 1,006.75 | 64,591,699.90   |
| • •                                 | 376<br>376 | 360.25 |                 | 835   | 657.00 |                 | 1,211           |          |                 |
| Appropriated Personnel Area Totals  | 3/6        | 300.25 | 22,948,115.32   | 833   | 057.00 | 41,820,900.58   | 1,211           | 1,017.25 | 64,769,015.90   |

DSCS Report on State Employment Page 69 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **DEPT OF EDUCATION**

| Appropriated Agencies    | CLASSIFIED |        |                 |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|--------------------------|------------|--------|-----------------|-------|--------|-----------------|-----------------|----------|-----------------|
| -                        | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| DEPT OF EDUCATION TOTALS |            |        |                 |       |        |                 |                 |          |                 |
| Education Employees      | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees        | 0          | 0.00   | 0.00            | 21    | 10.50  | 176,124.00      | 21              | 10.50    | 176,124.00      |
| Board Members            | 0          | 0.00   | 0.00            | 8     | 0.00   | 1,192.00        | 8               | 0.00     | 1,192.00        |
| All Other Employees      | 376        | 360.25 | 22,948,115.32   | 806   | 646.50 | 41,643,584.58   | 1,182           | 1,006.75 | 64,591,699.90   |
| DEPARTMENT TOTALS        | 376        | 360.25 | 22,948,115.32   | 835   | 657.00 | 41,820,900.58   | 1,211           | 1,017.25 | 64,769,015.90   |

DSCS Report on State Employment Page 70 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EDUCATION - OTHER**

| ppropriated Agencies                      | -     | CLASS  | SIFIED          | -     | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |                |                 |
|---|-------|--------|-----------------|-------|--------|-----------------|-----------------|----------------|-----------------|
| ,, ,                                      | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE          | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually | Imprd |        |                 |       |        |                 |                 |                |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 16    | 11.90  | 277,806.88      | 16              | 11.90          | 277,806.88      |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| All Other Employees                       | 122   | 122.00 | 3,844,806.98    | 170   | 149.00 | 8,414,855.12    | 292             | 271.00         | 12,259,662.10   |
| Personnel Area Total                      | 122   | 122.00 | 3,844,806.98    | 186   | 160.90 | 8,692,662.00    | 308             | 282.90         | 12,537,468.98   |
| 0655 - SSC-La Special Education Ctr       |       |        |                 |       |        |                 |                 |                |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| All Other Employees                       | 142   | 142.00 | 4,185,123.02    | 50    | 42.00  | 2,782,930.28    | 192             | 184.00         | 6,968,053.30    |
| Personnel Area Total                      | 142   | 142.00 | 4,185,123.02    | 50    | 42.00  | 2,782,930.28    | 192             | 184.00         | 6,968,053.30    |
| 0657 - SSC-La School for Math Sci/Art     |       |        |                 |       |        |                 |                 |                |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| All Other Employees                       | 9     | 9.00   | 291,423.08      | 105   | 87.00  | 4,760,355.60    | 114             | 96.00          | 5,051,778.68    |
| Personnel Area Total                      | 9     | 9.00   | 291,423.08      | 105   | 87.00  | 4,760,355.60    | 114             | 96.00          | 5,051,778.68    |
| 0662 - SSC-La Educational TV Author       |       |        |                 |       |        |                 |                 |                |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 4     | 2.00   | 32,916.00       | 4               | 2.00           | 32,916.00       |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| All Other Employees                       | 63    | 62.50  | 3,540,118.40    | 6     | 5.75   | 561,660.58      | 69              | 68.25          | 4,101,778.98    |
| Personnel Area Total                      | 63    | 62.50  | 3,540,118.40    | 10    | 7.75   | 594,576.58      | 73              | 70.25          | 4,134,694.98    |
| 0673 - SSC-N O Ctr for Creative Arts      |       |        |                 |       |        |                 |                 |                |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00           | 0.00            |
| All Other Employees                       | 7     | 7.00   | 308,480.38      | 92    | 66.50  | 3,593,687.50    | 99              | 73.50          | 3,902,167.88    |
| Personnel Area Total                      | 7     | 7.00   | 308,480.38      | 92    | 66.50  | 3,593,687.50    | 99              | 73.50<br>73.50 | 3,902,167.88    |
| reisonnei Area Totai                      | ,     | 7.00   | 300,400.30      | 32    | 00.50  | 3,333,067.30    | 99              | /3.50          | 3,302,107.00    |

DSCS Report on State Employment Page 71 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **EDUCATION - OTHER**

| Appropriated Agencies              |       | CLAS!  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|------------------------------------|-------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
| -                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| Appropriated Totals                |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 20    | 13.90  | 310,722.88      | 20              | 13.90  | 310,722.88      |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 343   | 342.50 | 12,169,951.86   | 423   | 350.25 | 20,113,489.08   | 766             | 692.75 | 32,283,440.94   |
| Appropriated Personnel Area Totals | 343   | 342.50 | 12,169,951.86   | 443   | 364.15 | 20,424,211.96   | 786             | 706.65 | 32,594,163.82   |
| EDUCATION - OTHER TOTALS           |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                  | 0     | 0.00   | 0.00            | 20    | 13.90  | 310,722.88      | 20              | 13.90  | 310,722.88      |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                | 343   | 342.50 | 12,169,951.86   | 423   | 350.25 | 20,113,489.08   | 766             | 692.75 | 32,283,440.94   |
| DEPARTMENT TOTALS                  | 343   | 342.50 | 12,169,951.86   | 443   | 364.15 | 20,424,211.96   | 786             | 706.65 | 32,594,163.82   |

DSCS Report on State Employment Page 72 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PUBLIC SERVICE COMM**

| propriated Agencies                  |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |  |
|--------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|--|
|                                      | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |  |
| 0158 - PSC-Public Service Commission |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                    | 0     | 0.00  | 0.00            | 1     | 0.50  | 8,320.00        | 1               | 0.50  | 8,320.00        |  |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 5.00  | 225,000.10      | 5               | 5.00  | 225,000.10      |  |
| All Other Employees                  | 72    | 71.00 | 3,605,582.50    | 13    | 13.00 | 838,989.58      | 85              | 84.00 | 4,444,572.08    |  |
| Personnel Area Total                 | 72    | 71.00 | 3,605,582.50    | 19    | 18.50 | 1,072,309.68    | 91              | 89.50 | 4,677,892.18    |  |
| Appropriated Totals                  |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                    | 0     | 0.00  | 0.00            | 1     | 0.50  | 8,320.00        | 1               | 0.50  | 8,320.00        |  |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 5.00  | 225,000.10      | 5               | 5.00  | 225,000.10      |  |
| All Other Employees                  | 72    | 71.00 | 3,605,582.50    | 13    | 13.00 | 838,989.58      | 85              | 84.00 | 4,444,572.08    |  |
| Appropriated Personnel Area Totals   | 72    | 71.00 | 3,605,582.50    | 19    | 18.50 | 1,072,309.68    | 91              | 89.50 | 4,677,892.18    |  |
| PUBLIC SERVICE COMM TOTALS           |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                    | 0     | 0.00  | 0.00            | 1     | 0.50  | 8,320.00        | 1               | 0.50  | 8,320.00        |  |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 5.00  | 225,000.10      | 5               | 5.00  | 225,000.10      |  |
| All Other Employees                  | 72    | 71.00 | 3,605,582.50    | 13    | 13.00 | 838,989.58      | 85              | 84.00 | 4,444,572.08    |  |
| DEPARTMENT TOTALS                    | 72    | 71.00 | 3,605,582.50    | 19    | 18.50 | 1,072,309.68    | 91              | 89.50 | 4,677,892.18    |  |

DSCS Report on State Employment Page 73 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **AGRICULTURE**

| propriated Agencies                |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|--|
|                                    | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| 0160 - DAF-Agriculture & Forestry  |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 17    | 8.50  | 133,380.00      | 17              | 8.50   | 133,380.00      |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 526   | 504.50 | 23,422,411.22   | 81    | 68.00 | 4,682,321.28    | 607             | 572.50 | 28,104,732.50   |  |
| Personnel Area Total               | 526   | 504.50 | 23,422,411.22   | 98    | 76.50 | 4,815,701.28    | 624             | 581.00 | 28,238,112.50   |  |
| Appropriated Totals                |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 17    | 8.50  | 133,380.00      | 17              | 8.50   | 133,380.00      |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 526   | 504.50 | 23,422,411.22   | 81    | 68.00 | 4,682,321.28    | 607             | 572.50 | 28,104,732.50   |  |
| Appropriated Personnel Area Totals | 526   | 504.50 | 23,422,411.22   | 98    | 76.50 | 4,815,701.28    | 624             | 581.00 | 28,238,112.50   |  |
| AGRICULTURE TOTALS                 |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 17    | 8.50  | 133,380.00      | 17              | 8.50   | 133,380.00      |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 526   | 504.50 | 23,422,411.22   | 81    | 68.00 | 4,682,321.28    | 607             | 572.50 | 28,104,732.50   |  |
| DEPARTMENT TOTALS                  | 526   | 504.50 | 23,422,411.22   | 98    | 76.50 | 4,815,701.28    | 624             | 581.00 | 28,238,112.50   |  |

DSCS Report on State Employment Page 74 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **JUSTICE**

| Appropriated Agencies              |       | CLASS | SIFIED          |       | UNCLA  | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|------------------------------------|-------|-------|-----------------|-------|--------|-----------------|-------|----------|-----------------|
| ., .                               | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General |       |       |                 |       |        |                 |       |          |                 |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                  | 0     | 0.00  | 0.00            | 13    | 6.50   | 108,732.00      | 13    | 6.50     | 108,732.00      |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                | 0     | 0.00  | 0.00            | 516   | 498.80 | 27,074,762.52   | 516   | 498.80   | 27,074,762.52   |
| Personnel Area Total               | 0     | 0.00  | 0.00            | 529   | 505.30 | 27,183,494.52   | 529   | 505.30   | 27,183,494.52   |
| Appropriated Totals                |       |       |                 |       |        |                 |       |          |                 |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                  | 0     | 0.00  | 0.00            | 13    | 6.50   | 108,732.00      | 13    | 6.50     | 108,732.00      |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                | 0     | 0.00  | 0.00            | 516   | 498.80 | 27,074,762.52   | 516   | 498.80   | 27,074,762.52   |
| Appropriated Personnel Area Totals | 0     | 0.00  | 0.00            | 529   | 505.30 | 27,183,494.52   | 529   | 505.30   | 27,183,494.52   |
| JUSTICE TOTALS                     |       |       |                 |       |        |                 |       |          |                 |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                  | 0     | 0.00  | 0.00            | 13    | 6.50   | 108,732.00      | 13    | 6.50     | 108,732.00      |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00   | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                | 0     | 0.00  | 0.00            | 516   | 498.80 | 27,074,762.52   | 516   | 498.80   | 27,074,762.52   |
| DEPARTMENT TOTALS                  | 0     | 0.00  | 0.00            | 529   | 505.30 | 27,183,494.52   | 529   | 505.30   | 27,183,494.52   |

DSCS Report on State Employment Page 75 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **INSURANCE**

| Appropriated Agencies                |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|--------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|--|
| ,                                    | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| 0165 - DOI-Commissioner of Insurance |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                    | 0     | 0.00   | 0.00            | 12    | 6.00  | 128,960.00      | 12              | 6.00   | 128,960.00      |  |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                  | 224   | 217.00 | 11,701,972.10   | 28    | 28.00 | 3,273,484.24    | 252             | 245.00 | 14,975,456.34   |  |
| Personnel Area Total                 | 224   | 217.00 | 11,701,972.10   | 40    | 34.00 | 3,402,444.24    | 264             | 251.00 | 15,104,416.34   |  |
| Appropriated Totals                  |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                    | 0     | 0.00   | 0.00            | 12    | 6.00  | 128,960.00      | 12              | 6.00   | 128,960.00      |  |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                  | 224   | 217.00 | 11,701,972.10   | 28    | 28.00 | 3,273,484.24    | 252             | 245.00 | 14,975,456.34   |  |
| Appropriated Personnel Area Totals   | 224   | 217.00 | 11,701,972.10   | 40    | 34.00 | 3,402,444.24    | 264             | 251.00 | 15,104,416.34   |  |
| INSURANCE TOTALS                     |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees                  | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                    | 0     | 0.00   | 0.00            | 12    | 6.00  | 128,960.00      | 12              | 6.00   | 128,960.00      |  |
| Board Members                        | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                  | 224   | 217.00 | 11,701,972.10   | 28    | 28.00 | 3,273,484.24    | 252             | 245.00 | 14,975,456.34   |  |
| DEPARTMENT TOTALS                    | 224   | 217.00 | 11,701,972.10   | 40    | 34.00 | 3,402,444.24    | 264             | 251.00 | 15,104,416.34   |  |

DSCS Report on State Employment Page 76 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **LIEUTENANT GOVERNOR**

| Appropriated Agencies              | -     | CLASS | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |  |
|------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|--|
| ,, ,                               | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |  |
| 0146 - LG-Lt Governor              |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 1     | 0.70  | 14,560.00       | 1               | 0.70  | 14,560.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 2     | 2.00  | 110,281.60      | 17    | 9.50  | 756,886.81      | 19              | 11.50 | 867,168.41      |  |
| Personnel Area Total               | 2     | 2.00  | 110,281.60      | 18    | 10.20 | 771,446.81      | 20              | 12.20 | 881,728.41      |  |
| Appropriated Totals                |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 1     | 0.70  | 14,560.00       | 1               | 0.70  | 14,560.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 2     | 2.00  | 110,281.60      | 17    | 9.50  | 756,886.81      | 19              | 11.50 | 867,168.41      |  |
| Appropriated Personnel Area Totals | 2     | 2.00  | 110,281.60      | 18    | 10.20 | 771,446.81      | 20              | 12.20 | 881,728.41      |  |
| LIEUTENANT GOVERNOR TOTALS         |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 1     | 0.70  | 14,560.00       | 1               | 0.70  | 14,560.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 2     | 2.00  | 110,281.60      | 17    | 9.50  | 756,886.81      | 19              | 11.50 | 867,168.41      |  |
| DEPARTMENT TOTALS                  | 2     | 2.00  | 110,281.60      | 18    | 10.20 | 771,446.81      | 20              | 12.20 | 881,728.41      |  |

DSCS Report on State Employment Page 77 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **SECRETARY OF STATE**

| Appropriated Agencies              |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|------------------------------------|-------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|--|
| ,                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| 0139 - DOS-Secretary of State      |       |        |                 |       |        |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 3     | 1.50   | 26,520.00       | 3               | 1.50   | 26,520.00       |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 377   | 366.20 | 15,825,375.28   | 373   | 176.00 | 11,755,861.52   | 750             | 542.20 | 27,581,236.80   |  |
| Personnel Area Total               | 377   | 366.20 | 15,825,375.28   | 376   | 177.50 | 11,782,381.52   | 753             | 543.70 | 27,607,756.80   |  |
| Appropriated Totals                |       |        |                 |       |        |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 3     | 1.50   | 26,520.00       | 3               | 1.50   | 26,520.00       |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 377   | 366.20 | 15,825,375.28   | 373   | 176.00 | 11,755,861.52   | 750             | 542.20 | 27,581,236.80   |  |
| Appropriated Personnel Area Totals | 377   | 366.20 | 15,825,375.28   | 376   | 177.50 | 11,782,381.52   | 753             | 543.70 | 27,607,756.80   |  |
| SECRETARY OF STATE TOTALS          |       |        |                 |       |        |                 |                 |        |                 |  |
| Education Employees                | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                  | 0     | 0.00   | 0.00            | 3     | 1.50   | 26,520.00       | 3               | 1.50   | 26,520.00       |  |
| Board Members                      | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |  |
| All Other Employees                | 377   | 366.20 | 15,825,375.28   | 373   | 176.00 | 11,755,861.52   | 750             | 542.20 | 27,581,236.80   |  |
| DEPARTMENT TOTALS                  | 377   | 366.20 | 15,825,375.28   | 376   | 177.50 | 11,782,381.52   | 753             | 543.70 | 27,607,756.80   |  |

DSCS Report on State Employment Page 78 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **TREASURY**

| Appropriated Agencies              |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |  |
|------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|--|
| ,                                  | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |  |
| 0147 - STO-State Treasurer         |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 8     | 4.00  | 85,540.00       | 8               | 4.00  | 85,540.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 46    | 42.00 | 2,686,379.80    | 27    | 7.80  | 1,542,678.02    | 73              | 49.80 | 4,229,057.82    |  |
| Personnel Area Total               | 46    | 42.00 | 2,686,379.80    | 35    | 11.80 | 1,628,218.02    | 81              | 53.80 | 4,314,597.82    |  |
| Appropriated Totals                |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 8     | 4.00  | 85,540.00       | 8               | 4.00  | 85,540.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 46    | 42.00 | 2,686,379.80    | 27    | 7.80  | 1,542,678.02    | 73              | 49.80 | 4,229,057.82    |  |
| Appropriated Personnel Area Totals | 46    | 42.00 | 2,686,379.80    | 35    | 11.80 | 1,628,218.02    | 81              | 53.80 | 4,314,597.82    |  |
| TREASURY TOTALS                    |       |       |                 |       |       |                 |                 |       |                 |  |
| Education Employees                | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| Student Employees                  | 0     | 0.00  | 0.00            | 8     | 4.00  | 85,540.00       | 8               | 4.00  | 85,540.00       |  |
| Board Members                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |  |
| All Other Employees                | 46    | 42.00 | 2,686,379.80    | 27    | 7.80  | 1,542,678.02    | 73              | 49.80 | 4,229,057.82    |  |
| DEPARTMENT TOTALS                  | 46    | 42.00 | 2,686,379.80    | 35    | 11.80 | 1,628,218.02    | 81              | 53.80 | 4,314,597.82    |  |

DSCS Report on State Employment Page 79 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **RETIREMENT SYSTEMS**

| Appropriated Agencies                 |       | CLASS  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|---------------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| ,, ,                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys   |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 1     | 1.00  | 16,640.00       | 1               | 1.00   | 16,640.00       |
| Board Members                         | 0     | 0.00   | 0.00            | 9     | 0.00  | 600.00          | 9               | 0.00   | 600.00          |
| All Other Employees                   | 29    | 29.00  | 1,477,008.00    | 4     | 4.00  | 392,974.40      | 33              | 33.00  | 1,869,982.40    |
| Personnel Area Total                  | 29    | 29.00  | 1,477,008.00    | 14    | 5.00  | 410,214.40      | 43              | 34.00  | 1,887,222.40    |
| 0572 - La St Emp Retirement System    |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 13    | 6.50  | 142,740.00      | 13              | 6.50   | 142,740.00      |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                   | 119   | 119.00 | 7,423,572.00    | 11    | 11.00 | 1,591,137.60    | 130             | 130.00 | 9,014,709.60    |
| Personnel Area Total                  | 119   | 119.00 | 7,423,572.00    | 24    | 17.50 | 1,733,877.60    | 143             | 136.50 | 9,157,449.60    |
| 0573 - Teachers Retirement System La  |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 3     | 2.50  | 60,840.00       | 3               | 2.50   | 60,840.00       |
| Board Members                         | 0     | 0.00   | 0.00            | 15    | 0.00  | 1.125.00        | 15              | 0.00   | 1,125.00        |
| All Other Employees                   | 143   | 141.00 | 8,110,455.60    | 8     | 7.00  | 1,149,155.14    | 151             | 148.00 | 9,259,610.74    |
| Personnel Area Total                  | 143   | 141.00 | 8,110,455.60    | 26    | 9.50  | 1,211,120.14    | 169             | 150.50 | 9,321,575.74    |
| 0575 - State Police Retirement System |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                         | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                   | 2     | 2.00   | 65,877.52       | 2     | 2.00  | 205,000.12      | 4               | 4.00   | 270,877.64      |
| Personnel Area Total                  | 2     | 2.00   | 65,877.52       | 2     | 2.00  | 205,000.12      | 4               | 4.00   | 270,877.64      |
| Appropriated Totals                   |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                   | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                     | 0     | 0.00   | 0.00            | 17    | 10.00 | 220,220.00      | 17              | 10.00  | 220,220.00      |
| Board Members                         | 0     | 0.00   | 0.00            | 24    | 0.00  | 1,725.00        | 24              | 0.00   | 1,725.00        |
| All Other Employees                   | 293   | 291.00 | 17,076,913.12   | 25    | 24.00 | 3,338,267.26    | 318             | 315.00 | 20,415,180.38   |
| •                                     |       |        | /               |       |       | 0,000,000       |                 |        |                 |

DSCS Report on State Employment Page 80 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **RETIREMENT SYSTEMS**

| Appropriated Agencies CLASSIFIED |       |        |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |  |
|----------------------------------|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|--|
|                                  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |  |
| RETIREMENT SYSTEMS TOTALS        |       |        |                 |       |       |                 |                 |        |                 |  |
| Education Employees              | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |  |
| Student Employees                | 0     | 0.00   | 0.00            | 17    | 10.00 | 220,220.00      | 17              | 10.00  | 220,220.00      |  |
| Board Members                    | 0     | 0.00   | 0.00            | 24    | 0.00  | 1,725.00        | 24              | 0.00   | 1,725.00        |  |
| All Other Employees              | 293   | 291.00 | 17,076,913.12   | 25    | 24.00 | 3,338,267.26    | 318             | 315.00 | 20,415,180.38   |  |
| DEPARTMENT TOTALS                | 293   | 291.00 | 17.076.913.12   | 66    | 34.00 | 3,560,212.26    | 359             | 325.00 | 20,637,125.38   |  |

DSCS Report on State Employment Page 81 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **TREASURY - OTHER**

| Non-Appropriated Agencies              |       | CLASS | SIFIED          | -     | UNCLA | SSIFIED         | -     | TOTAL EN | <b>IPLOYEES</b> |
|--|-------|-------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
| ,, ,                                   | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0A70 - La Housing Finance Agency       |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |
| All Other Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Personnel Area Total                   | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |
| Non-Appropriated Totals                |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |
| All Other Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Non-Appropriated Personnel Area Totals | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |
| TREASURY - OTHER TOTALS                |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                          | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |
| All Other Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| DEPARTMENT TOTALS                      | 0     | 0.00  | 0.00            | 1     | 0.00  | 50.00           | 1     | 0.00     | 50.00           |

DSCS Report on State Employment Page 82 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies        |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|-------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| , ,                                 | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H01 - Abbeville Housing Authority  |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                 | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                       | 0     | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                 | 5     | 5.00  | 152,360.00      | 2     | 1.00  | 59,259.20       | 7               | 6.00  | 211,619.20      |
| Personnel Area Total                | 5     | 5.00  | 152,360.00      | 5     | 1.00  | 59,259.20       | 10              | 6.00  | 211,619.20      |
| 0H02 - Colfax Housing Authority     |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                 | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                       | 0     | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                 | 3     | 3.00  | 77,646.40       | 4     | 2.00  | 60,800.00       | 7               | 5.00  | 138,446.40      |
| Personnel Area Total                | 3     | 3.00  | 77,646.40       | 6     | 2.00  | 60,800.00       | 9               | 5.00  | 138,446.40      |
|                                     |       |       |                 |       |       |                 |                 |       |                 |
| 0H03 - Alexandria Housing Authority |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                 | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                       | 0     | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees                 | 23    | 19.00 | 759,345.60      | 2     | 2.00  | 145,974.40      | 25              | 21.00 | 905,320.00      |
| Personnel Area Total                | 23    | 19.00 | 759,345.60      | 7     | 2.00  | 145,974.40      | 30              | 21.00 | 905,320.00      |
| 0H04 - Bogalusa Housing Authority   |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                 | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                       | 0     | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                 | 10    | 10.00 | 300.144.00      | 10    | 7.25  | 187.870.80      | 20              | 17.25 | 488.014.80      |
| Personnel Area Total                | 10    | 10.00 | 300,144.00      | 14    | 7.25  | 187,870.80      | 24              | 17.25 | 488,014.80      |
|                                     |       |       |                 |       |       |                 |                 |       |                 |
| 0H05 - Berwick Housing Authority    |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                 | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                   | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                       | 0     | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                 | 3     | 3.00  | 75,275.20       | 6     | 2.50  | 108,368.00      | 9               | 5.50  | 183,643.20      |
| Personnel Area Total                | 3     | 3.00  | 75,275.20       | 9     | 2.50  | 108,368.00      | 12              | 5.50  | 183,643.20      |

DSCS Report on State Employment Page 83 of 115



### **Report on State Employment**

Data as of 10/11/2013

### **HOUSING AUTHORITIES**

| Jnits of Local Govt Agencies             | -     | CLASS | SIFIED          | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|--|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| 3  | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H06 - Bossier City Housing Authority    |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                            | 0     | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees                      | 12    | 12.00 | 385,923.20      | 1     | 1.00  | 121,000.00      | 13              | 13.00 | 506,923.20      |
| Personnel Area Total                     | 12    | 12.00 | 385,923.20      | 6     | 1.00  | 121,000.00      | 18              | 13.00 | 506,923.20      |
| 0H07 - Breaux Bridge Housing Authority   |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                            | 0     | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                      | 2     | 2.00  | 79,560.00       | 3     | 2.00  | 119,424.00      | 5               | 4.00  | 198,984.00      |
| Personnel Area Total                     | 2     | 2.00  | 79,560.00       | 7     | 2.00  | 119,424.00      | 9               | 4.00  | 198,984.00      |
| 0H08 - Church Point Housing Authority    |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                            | 0     | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                      | 2     | 2.00  | 63,273.60       | 4     | 2.00  | 71,894.40       | 6               | 4.00  | 135,168.00      |
| Personnel Area Total                     | 2     | 2.00  | 63,273.60       | 7     | 2.00  | 71,894.40       | 9               | 4.00  | 135,168.00      |
| 0H09 - Bunkie Housing Authority          |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                            | 0     | 0.00  | 0.00            | 3     | 0.00  | 200.00          | 3               | 0.00  | 200.00          |
| All Other Employees                      | 2     | 2.00  | 75,108.80       | 4     | 2.00  | 68,028.80       | 6               | 4.00  | 143,137.60      |
| Personnel Area Total                     | 2     | 2.00  | 75,108.80       | 7     | 2.00  | 68,228.80       | 9               | 4.00  | 143,337.60      |
| 0H10 - Caldwell Parish Housing Authority |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                            | 0     | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                      | 2     | 2.00  | 72,883.20       | 2     | 1.00  | 56,160.00       | 4               | 3.00  | 129,043.20      |
| Personnel Area Total                     | 2     | 2.00  | 72,883.20       | 4     | 1.00  | 56,160.00       | 4<br>6          | 3.00  | 129,043.20      |
| reisuillei Alea Tüläi                    | 4     | 2.00  | 12,003.20       | -     | 1.00  | 30,100.00       | О               | 3.00  | 123,043.20      |

DSCS Report on State Employment Page 84 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies                             |          | CLASS               | SIFIED          |              | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|--|----------|---------------------|-----------------|--------------|-------|-----------------|-------|----------|-----------------|
| , <u>,</u>   | # EMP    | # FTE               | ANNUAL PAY RATE | # EMP        | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0H11 - Crowley Housing Authority                         |          |                     |                 |              |       |                 |       |          |                 |
| Education Employees                                      | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees  | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members  | 0        | 0.00                | 0.00            | 3            | 0.00  | 0.00            | 3     | 0.00     | 0.00            |
| All Other Employees                                      | 8        | 8.00                | 238,929.60      | 3            | 2.00  | 128,689.20      | 11    | 10.00    | 367,618.80      |
| Personnel Area Total                                     | 8        | 8.00                | 238,929.60      | 6            | 2.00  | 128,689.20      | 14    | 10.00    | 367,618.80      |
| 0H12 - Donaldsonville Housing Authority                  |          |                     |                 |              |       |                 |       |          |                 |
| Education Employees                                      | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees  | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members  | 0        | 0.00                | 0.00            | 3            | 0.00  | 100.00          | 3     | 0.00     | 100.00          |
| All Other Employees                                      | 2        | 2.00                | 53,310.40       | 6            | 2.00  | 112,140.80      | 8     | 4.00     | 165,451.20      |
| Personnel Area Total                                     | 2        | 2.00                | 53,310.40       | 9            | 2.00  | 112,240.80      | 11    | 4.00     | 165,551.20      |
| OH13 - Merryville Housing Authority  Education Employees | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees  | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members  | 0        | 0.00                | 0.00            | 4            | 1.00  | 0.00            | 4     | 1.00     | 0.00            |
| All Other Employees                                      | 3        | 2.00                | 67,184.00       | 3            | 2.00  | 81,120.00       | 6     | 4.00     | 148,304.00      |
| Personnel Area Total                                     | <u>3</u> | 2.00                | 67,184.00       | <u>3</u><br> | 3.00  | 81,120.00       | 10    | 5.00     | 148,304.00      |
| Personner Area Total                                     | 3        | 2.00                | 07,184.00       | ,            | 3.00  | 81,120.00       | 10    | 5.00     | 140,304.00      |
| 0H14 - East Baton Rouge Housing Authority                |          |                     |                 |              |       |                 |       |          |                 |
| Education Employees                                      | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees  | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members  | 0        | 0.00                | 0.00            | 4            | 0.00  | 0.00            | 4     | 0.00     | 0.00            |
| All Other Employees                                      | 63       | 62.00               | 2,298,400.00    | 7            | 4.00  | 417,308.84      | 70    | 66.00    | 2,715,708.84    |
| Personnel Area Total                                     | 63       | 62.00               | 2,298,400.00    | 11           | 4.00  | 417,308.84      | 74    | 66.00    | 2,715,708.84    |
| 0H15 - Eunice Housing Authority                          |          |                     |                 |              |       |                 |       |          |                 |
| Education Employees                                      | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees  | 0        | 0.00                | 0.00            | 0            | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members  |          | 0.00                | 0.00            | 4            | 0.00  | 150.00          | 4     | 0.00     | 150.00          |
| All Other Employees                                      | 0<br>4   | 4.00                | 114,670.40      | 2            | 1.00  | 48,000.00       | 6     | 5.00     | 162,670.40      |
| ·  | 4<br>4   | 4.00<br><b>4.00</b> | •               | <u>2</u> 6   | 1.00  |                 | -     |          |                 |
| Personnel Area Total                                     | 4        | 4.00                | 114,670.40      | 0            | 1.00  | 48,150.00       | 10    | 5.00     | 162,820.40      |

DSCS Report on State Employment Page 85 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| nits of Local Govt Agencies  | CLASSIFIED       |                              |  |                  | UNCLA                        | SSIFIED  | TOTAL EMPLOYEES   |                               |  |
|--|------------------|------------------------------|--|------------------|------------------------------|--|-------------------|-------------------------------|--|
| ,  | # EMP            | # FTE                        | ANNUAL PAY RATE                                  | # EMP            | # FTE                        | ANNUAL PAY RATE                                  | # EMP             | # FTE                         | ANNUAL PAY RATE                                  |
| 0H16 - DeQuincy Housing Authority  |                  |                              |  |                  |                              |  |                   |                               |  |
| Education Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Student Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Board Members  | 0                | 0.00                         | 0.00   | 4                | 0.00                         | 0.00   | 4                 | 0.00                          | 0.00   |
| All Other Employees  | 2                | 1.80                         | 51,392.64  | 3                | 2.00                         | 78,769.60  | 5                 | 3.80                          | 130,162.24                                       |
| Personnel Area Total   | 2                | 1.80                         | 51,392.64  | 7                | 2.00                         | 78,769.60  | 9                 | 3.80                          | 130,162.24                                       |
| 0H17 - Gueydan Housing Authority   |                  |                              |  |                  |                              |  |                   |                               |  |
| Education Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Student Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Board Members  | 0                | 0.00                         | 0.00   | 4                | 0.00                         | 0.00   | 4                 | 0.00                          | 0.00   |
| All Other Employees  | 0                | 0.00                         | 0.00   | 3                | 1.50                         | 38,516.40  | 3                 | 1.50                          | 38,516.40  |
| Personnel Area Total   | 0                | 0.00                         | 0.00   | 7                | 1.50                         | 38,516.40  | 7                 | 1.50                          | 38,516.40  |
| Education Employees Student Employees Board Members All Other Employees Personnel Area Total | 0<br>0<br>0<br>9 | 0.00<br>0.00<br>0.00<br>8.00 | 0.00<br>0.00<br>0.00<br>282,692.80<br>282,692.80 | 0<br>0<br>5<br>4 | 0.00<br>0.00<br>0.00<br>2.00 | 0.00<br>0.00<br>0.00<br>149,000.00<br>149,000.00 | 0<br>0<br>5<br>13 | 0.00<br>0.00<br>0.00<br>10.00 | 0.00<br>0.00<br>0.00<br>431,692.80<br>431,692.80 |
| 0H19 - Kaplan Housing Authority  | _                |                              |  | -                |                              | ,  | 10                | 10.00                         | ,  |
| Education Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Student Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Board Members  | 0                | 0.00                         | 0.00   | 3                | 0.00                         | 0.00   | 3                 | 0.00                          | 0.00   |
| All Other Employees  | 3                | 3.00                         | 81,660.80  | 3                | 1.00                         | 40.700.00  | 6                 | 4.00                          | 122,360.80                                       |
| Personnel Area Total   | 3                | 3.00                         | 81,660.80  | <u></u>          | 1.00                         | 40,700.00  | 9                 | 4.00                          | 122,360.80                                       |
|  |                  |                              |  |                  |                              |  |                   |                               |  |
| 0H20 - Jonesboro Housing Authority   |                  |                              |  |                  |                              |  |                   |                               |  |
| Education Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Student Employees  | 0                | 0.00                         | 0.00   | 0                | 0.00                         | 0.00   | 0                 | 0.00                          | 0.00   |
| Board Members  | 0                | 0.00                         | 0.00   | 4                | 0.00                         | 0.00   | 4                 | 0.00                          | 0.00   |
| All Other Employees  | 5                | 5.00                         | 173,846.40                                       | 3                | 2.00                         | 147,742.40                                       | 8                 | 7.00                          | 321,588.80                                       |
| Personnel Area Total   | 5                | 5.00                         | 173,846.40                                       | 7                | 2.00                         | 147,742.40                                       | 12                | 7.00                          | 321,588.80                                       |

DSCS Report on State Employment Page 86 of 115



## **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies             |         | CLASS          | SIFIED                              |       | UNCLA        | SSIFIED                  |                 | TOTAL EN              | <b>MPLOYEES</b>              |
|--|---------|----------------|-------------------------------------|-------|--------------|--------------------------|-----------------|-----------------------|------------------------------|
| , ,                                      | # EMP   | # FTE          | ANNUAL PAY RATE                     | # EMP | # FTE        | ANNUAL PAY RATE          | # EMP           | # FTE                 | ANNUAL PAY RATE              |
| 0H21 - Jennings Housing Authority        |         |                |                                     |       |              |                          |                 |                       |                              |
| Education Employees                      | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Student Employees                        | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Board Members                            | 0       | 0.00           | 0.00                                | 5     | 0.00         | 0.00                     | 5               | 0.00                  | 0.00                         |
| All Other Employees                      | 4       | 4.00           | 117,020.80                          | 2     | 2.00         | 90,043.20                | 6               | 6.00                  | 207,064.00                   |
| Personnel Area Total                     | 4       | 4.00           | 117,020.80                          | 7     | 2.00         | 90,043.20                | 11              | 6.00                  | 207,064.00                   |
| 0H22 - Lafayette Housing Authority       |         |                |                                     |       |              |                          |                 |                       |                              |
| Education Employees                      | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Student Employees                        | 0       | 0.00           | 0.00                                | 2     | 1.50         | 17,160.00                | 2               | 1.50                  | 17,160.00                    |
| Board Members                            | 0       | 0.00           | 0.00                                | 5     | 0.00         | 0.00                     | 5               | 0.00                  | 0.00                         |
| All Other Employees                      | 33      | 33.00          | 1,013,001.60                        | 3     | 3.00         | 228,508.80               | 36              | 36.00                 | 1,241,510.40                 |
| Personnel Area Total                     | 33      | 33.00          | 1,013,001.60                        | 10    | 4.50         | 245,668.80               | 43              | 37.50                 | 1,258,670.40                 |
| 0H23 - Lake Charles Housing Authority    |         |                |                                     |       |              |                          |                 |                       |                              |
|  | •       |                |                                     | •     |              |                          | •               |                       |                              |
| Education Employees                      | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Student Employees                        | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Board Members                            | 0<br>47 | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| All Other Employees Personnel Area Total | 47      | 33.00<br>33.00 | 1,413,796.80<br><b>1,413,796.80</b> | 1     | 1.00<br>1.00 | 113,214.40<br>113,214.40 | 48<br><b>48</b> | 34.00<br><b>34.00</b> | 1,527,011.20<br>1,527,011.20 |
| reisonnei Area Total                     | 4,      | 33.00          | 1,413,730.00                        | -     | 1.00         | 113,214.40               | 40              | 34.00                 | 1,327,011.20                 |
| 0H24 - Mamou Housing Authority           |         |                |                                     |       |              |                          |                 |                       |                              |
| Education Employees                      | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Student Employees                        | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Board Members                            | 0       | 0.00           | 0.00                                | 4     | 0.00         | 150.00                   | 4               | 0.00                  | 150.00                       |
| All Other Employees                      | 2       | 2.00           | 58,427.20                           | 3     | 2.00         | 73,694.40                | 5               | 4.00                  | 132,121.60                   |
| Personnel Area Total                     | 2       | 2.00           | 58,427.20                           | 7     | 2.00         | 73,844.40                | 9               | 4.00                  | 132,271.60                   |
| 0H25 - Marksville Housing Authority      |         |                |                                     |       |              |                          |                 |                       |                              |
| Education Employees                      | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Student Employees                        | 0       | 0.00           | 0.00                                | 0     | 0.00         | 0.00                     | 0               | 0.00                  | 0.00                         |
| Board Members                            | 0       | 0.00           | 0.00                                | 3     | 0.00         | 0.00                     | 3               | 0.00                  | 0.00                         |
|  | J       |                |                                     |       |              |                          |                 |                       |                              |
| All Other Employees                      | 3       | 3.00           | 134.638.40                          | 4     | 2.00         | 111.883.20               | 7               | 5.00                  | 246,521.60                   |

DSCS Report on State Employment Page 87 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies         |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         |       | TOTAL EN | MPLOYEES        |
|--------------------------------------|-------|-------|-----------------|-------|-------|-----------------|-------|----------|-----------------|
| , ,                                  | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE    | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority      |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 9     | 4.36  | 83,460.00       | 9     | 4.36     | 83,460.00       |
| Board Members                        | 0     | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4     | 0.00     | 0.00            |
| All Other Employees                  | 58    | 56.00 | 2,137,969.60    | 41    | 24.77 | 680,638.40      | 99    | 80.77    | 2,818,608.00    |
| Personnel Area Total                 | 58    | 56.00 | 2,137,969.60    | 54    | 29.13 | 764,098.40      | 112   | 85.13    | 2,902,068.00    |
| 0H27 - Morgan City Housing Authority |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| All Other Employees                  | 9     | 9.00  | 255.291.14      | 0     | 0.00  | 0.00            | 9     | 9.00     | 255,291.14      |
| Personnel Area Total                 | 9     | 9.00  | 255,291.14      | 0     | 0.00  | 0.00            | 9     | 9.00     | 255,291.14      |
| 0H28 - New Iberia Housing Authority  |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3     | 0.00     | 0.00            |
| All Other Employees                  | 5     | 5.00  | 122,985.60      | 5     | 2.50  | 95,274.40       | 10    | 7.50     | 218,260.00      |
| Personnel Area Total                 | 5     | 5.00  | 122,985.60      | 8     | 2.50  | 95,274.40       | 13    | 7.50     | 218,260.00      |
| 0H30 - Oakdale Housing Authority     |       |       |                 |       |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2     | 0.00     | 0.00            |
| All Other Employees                  | 5     | 5.00  | 108,397.90      | 3     | 1.00  | 57,324.80       | 8     | 6.00     | 165,722.70      |
| Personnel Area Total                 | 5     | 5.00  | 108,397.90      | 5     | 1.00  | 57,324.80       | 10    | 6.00     | 165,722.70      |
| 01134 Olla Hausina Authoritu         |       |       |                 |       |       |                 |       |          |                 |
| 0H31 - Olla Housing Authority        | _     |       |                 | _     |       |                 |       |          |                 |
| Education Employees                  | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Student Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0     | 0.00     | 0.00            |
| Board Members                        | 0     | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5     | 0.00     | 0.00            |
| All Other Employees                  | 0     | 0.00  | 0.00            | 2     | 2.00  | 76,648.00       | 2     | 2.00     | 76,648.00       |
| Personnel Area Total                 | 0     | 0.00  | 0.00            | 7     | 2.00  | 76,648.00       | 7     | 2.00     | 76,648.00       |

DSCS Report on State Employment Page 88 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Inits of Local Govt Agencies                        | CLASSIFIED |       |                 |          | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|----------|-------|-----------------|-----------------|-------|-----------------|
| ,   | # EMP      | # FTE | ANNUAL PAY RATE | # EMP    | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H32 - Opelousas Housing Authority                  |            |       |                 |          |       |                 |                 |       |                 |
| Education Employees                                 | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                   | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                       | 0          | 0.00  | 0.00            | 3        | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                                 | 20         | 19.00 | 591,159.20      | 4        | 2.00  | 155,870.40      | 24              | 21.00 | 747,029.60      |
| Personnel Area Total                                | 20         | 19.00 | 591,159.20      | 7        | 2.00  | 155,870.40      | 27              | 21.00 | 747,029.60      |
| 0H33 - Patterson Housing Authority                  |            |       |                 |          |       |                 |                 |       |                 |
| Education Employees                                 | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                   | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                       | 0          | 0.00  | 0.00            | 4        | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                 | 2          | 2.00  | 63,689.60       | 3        | 2.00  | 59,976.00       | 5               | 4.00  | 123,665.60      |
| Personnel Area Total                                | 2          | 2.00  | 63,689.60       | 7        | 2.00  | 59,976.00       | 9               | 4.00  | 123,665.60      |
| OH34 - Rayne Housing Authority  Education Employees | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                   | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                       | 0          | 0.00  | 0.00            | 4        | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                 | 6          | 6.00  | 212,784.00      | 3        | 2.00  | 158,656.08      | 9               | 8.00  | 371,440.08      |
| Personnel Area Total                                | 6          | 6.00  | 212,784.00      | 7        | 2.00  | 158,656.08      | 13              | 8.00  | 371,440.08      |
| 0H35 - Ruston Housing Authority                     |            |       |                 |          |       |                 |                 |       |                 |
| Education Employees                                 | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                   | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                       | 0          | 0.00  | 0.00            | 3        | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                                 | 9          | 9.00  | 277,076.80      | 4        | 2.00  | 144,060.80      | 13              | 11.00 | 421,137.60      |
| Personnel Area Total                                | 9          | 9.00  | 277,076.80      | 7        | 2.00  | 144,060.80      | 16              | 11.00 | 421,137.60      |
| 01105 51.00 11 11 11 11 11 11 11                    |            |       |                 |          |       |                 |                 |       |                 |
| 0H36 - St Martinville Housing Authority             | _          |       |                 | _        |       |                 | _               |       | _               |
| Education Employees                                 | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                   | 0          | 0.00  | 0.00            | 0        | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                       | 0          | 0.00  | 0.00            | 2        | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                                 | 2          | 2.00  | 51,514.06       | <u>5</u> | 2.50  | 86,942.00       | 7               | 4.50  | 138,456.06      |
| Personnel Area Total                                | 2          | 2.00  | 51,514.06       | 7        | 2.50  | 86,942.00       | 9               | 4.50  | 138,456.06      |

DSCS Report on State Employment Page 89 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Inits of Local Govt Agencies                            | CLASSIFIED |       |                 | (     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,   | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H37 - Shreveport Housing Authority                     |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                                     | 40         | 40.00 | 1,428,148.80    | 3     | 2.00  | 188,702.16      | 43              | 42.00 | 1,616,850.96    |
| Personnel Area Total                                    | 40         | 40.00 | 1,428,148.80    | 6     | 2.00  | 188,702.16      | 46              | 42.00 | 1,616,850.96    |
| 0H38 - Sulphur Housing Authority                        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees                                     | 7          | 7.00  | 186,035.20      | 2     | 1.20  | 71,468.80       | 9               | 8.20  | 257,504.00      |
| Personnel Area Total                                    | 7          | 7.00  | 186,035.20      | 7     | 1.20  | 71,468.80       | 14              | 8.20  | 257,504.00      |
| OH39 - Thibodaux Housing Authority  Education Employees | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                                     | 7          | 7.00  | 219,798.02      | 4     | 2.00  | 167,024.00      | 11              | 9.00  | 386,822.02      |
| Personnel Area Total                                    | 7          | 7.00  | 219,798.02      | 7     | 2.00  | 167,024.00      | 14              | 9.00  | 386,822.02      |
| 0H40 - Vinton Housing Authority                         |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                     | 2          | 1.30  | 34,382.40       | 3     | 0.00  | 35,400.00       | 5               | 1.30  | 69,782.40       |
| Personnel Area Total                                    | 2          | 1.30  | 34,382.40       | 7     | 0.00  | 35,400.00       | 9               | 1.30  | 69,782.40       |
| OHAA Marray Barish Harris Authority                     |            |       |                 |       |       |                 |                 |       |                 |
| 0H41 - Vernon Parish Housing Authority                  |            |       |                 | _     |       |                 | _               |       |                 |
| Education Employees                                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                     | 3          | 3.00  | 78,332.80       | 3     | 2.00  | 67,160.00       | 6               | 5.00  | 145,492.80      |
| Personnel Area Total                                    | 3          | 3.00  | 78,332.80       | 7     | 2.00  | 67,160.00       | 10              | 5.00  | 145,492.80      |

DSCS Report on State Employment Page 90 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| nits of Local Govt Agencies   | CLASSIFIED       |                              |                                    |                  | UNCLA                        | SSIFIED                            | TOTAL EMPLOYEES   |                               |                                    |
|---|------------------|------------------------------|------------------------------------|------------------|------------------------------|------------------------------------|-------------------|-------------------------------|------------------------------------|
| , ,   | # EMP            | # FTE                        | ANNUAL PAY RATE                    | # EMP            | # FTE                        | ANNUAL PAY RATE                    | # EMP             | # FTE                         | ANNUAL PAY RATE                    |
| 0H42 - Ville Platte Housing Authority   |                  |                              |                                    |                  |                              |                                    |                   |                               |                                    |
| Education Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                | 0.00                         | 0.00                               | 4                | 0.00                         | 0.00                               | 4                 | 0.00                          | 0.00                               |
| All Other Employees   | 5                | 5.00                         | 186,950.40                         | 3                | 2.00                         | 95,763.20                          | 8                 | 7.00                          | 282,713.60                         |
| Personnel Area Total  | 5                | 5.00                         | 186,950.40                         | 7                | 2.00                         | 95,763.20                          | 12                | 7.00                          | 282,713.60                         |
| 0H43 - Westwego Housing Authority   |                  |                              |                                    |                  |                              |                                    |                   |                               |                                    |
| Education Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                | 0.00                         | 0.00                               | 3                | 0.00                         | 450.00                             | 3                 | 0.00                          | 450.00                             |
| All Other Employees   | 8                | 8.00                         | 211,016.00                         | 4                | 2.00                         | 86,050.20                          | 12                | 10.00                         | 297,066.20                         |
| Personnel Area Total  | 8                | 8.00                         | 211,016.00                         | 7                | 2.00                         | 86,500.20                          | 15                | 10.00                         | 297,516.20                         |
| OH44 - St Landry Parish Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees | 0<br>0<br>0<br>9 | 0.00<br>0.00<br>0.00<br>9.00 | 0.00<br>0.00<br>0.00<br>264,534.40 | 0<br>0<br>5<br>3 | 0.00<br>0.00<br>0.00<br>2.00 | 0.00<br>0.00<br>0.00<br>140,868.00 | 0<br>0<br>5<br>12 | 0.00<br>0.00<br>0.00<br>11.00 | 0.00<br>0.00<br>0.00<br>405,402.40 |
| Personnel Area Total  | 9                | 9.00                         | 264,534.40                         | 8                | 2.00                         | 140,868.00                         | 17                | 11.00                         | 405,402.40                         |
| 0H45 - Pineville Housing Authority  |                  |                              |                                    |                  |                              |                                    |                   |                               |                                    |
| Education Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                | 0.00                         | 0.00                               | 2                | 0.00                         | 0.00                               | 2                 | 0.00                          | 0.00                               |
| All Other Employees   | 4                | 4.00                         | 134,638.40                         | 4                | 2.00                         | 95,094.96                          | 8                 | 6.00                          | 229,733.36                         |
| Personnel Area Total  | 4                | 4.00                         | 134,638.40                         | 6                | 2.00                         | 95,094.96                          | 10                | 6.00                          | 229,733.36                         |
| 0H46 - South Landry Housing Authority   |                  |                              |                                    |                  |                              |                                    |                   |                               |                                    |
| Education Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                | 0.00                         | 0.00                               | 0                | 0.00                         | 0.00                               | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                | 0.00                         | 0.00                               | 2                | 0.00                         | 0.00                               | 2                 | 0.00                          | 0.00                               |
| All Other Employees   | 4                | 4.00                         | 107,764.80                         | 3                | 1.00                         | 24,000.08                          | 7                 | 5.00                          | 131,764.88                         |
| Personnel Area Total  | 4                | 4.00                         | 107,764.80                         | 5                | 1.00                         | 24,000.08                          | 9                 | 5.00                          | 131,764.88                         |

DSCS Report on State Employment Page 91 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

|       |  | SIFIED   |   | UNCLA   | SSIFIED  |   | TOTAL EN  | /IPLOYEES  |
|-------|--|--|---|---|--|---|---|--|
| # EMP | # FTE  | ANNUAL PAY RATE  | # EMP   | # FTE   | ANNUAL PAY RATE  | # EMP   | # FTE   | ANNUAL PAY RATE  |
|       |  |  |   |   |  |   |   |  |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 3   | 0.00  | 120.00   | 3   | 0.00  | 120.00   |
| 1     | 1.00   | 22,942.40  | 4   | 2.00  | 67,909.60  | 5   | 3.00  | 90,852.00  |
| 1     | 1.00   | 22,942.40  | 7   | 2.00  | 68,029.60  | 8   | 3.00  | 90,972.00  |
|       |  |  |   |   |  |   |   |  |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   |  | 0   |   | 0.00   |   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 5   | 0.00  | 0.00   | 5   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 1   | 1.00  | 30,000.10  | 1   | 1.00  | 30,000.10  |
| 0     | 0.00   | 0.00   | 6   | 1.00  | 30,000.10  | 6   | 1.00  | 30,000.10  |
|       |  |  |   |   |  |   |   |  |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 5   | 0.00  | 0.00   | 5   | 0.00  | 0.00   |
| 1     | 1.00   | 21,840.00  | 2   | 2.00  | 62,295.20  | 3   | 3.00  | 84,135.20  |
| 1     | 1.00   | 21,840.00  | 7   | 2.00  | 62,295.20  | 8   | 3.00  | 84,135.20  |
|       |  |  |   |   |  |   |   |  |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
| 0     | 0.00   | 0.00   | 4   | 0.00  | 0.00   | 4   | 0.00  | 0.00   |
| 8     | 7.60   | 236,770.56   | 2   | 2.00  | 139,172.80   | 10  | 9.60  | 375,943.36   |
| 8     | 7.60   | 236,770.56   | 6   | 2.00  | 139,172.80   | 14  | 9.60  | 375,943.36   |
|       |  |  |   |   |  |   |   |  |
| 0     | 0.00   | 0.00   | 0   | 0.00  | 0.00   | 0   | 0.00  | 0.00   |
|       |  |  |   |   |  |   |   | 0.00   |
| _     |  |  | -   |   |  | -   |   | 0.00   |
|       | 12.00  | 363.105.60   | 2   | 1.00  | 87.859.20  | 14  | 13.00   | 450,964.80   |
| 12    |  |  |   |   |  |   |   |  |
|       | 0<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>1<br>1 | 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 0 0.00 0 0.00 8 7.60 8 7.60 0 0.00 0 0.00 | 0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           1         1.00         22,942.40           1         1.00         22,942.40           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           1         1.00         21,840.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00 <td< td=""><td>0       0.00       0.00       0         0       0.00       0.00       0         1       1.00       22,942.40       4         1       1.00       22,942.40       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       5         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         1       1.00       21,840.00       2         1       1.00       21,840.00       7</td><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           1         1.00         22,942.40         4         2.00           1         1.00         22,942.40         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         5         0.00           0         0.00         0.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           1         1.00         21,840.00         2         2.00           1         1.00         21,840.00         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00</td><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           1         1.00         22,942.40         4         2.00         67,909.60           1         1.00         22,942.40         7         2.00         68,029.60           0         0.00         0.00         0         0.00         68,029.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         5         0.00         0.00         0.00           0         0.00         0.00         1         1.00         30,000.10         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           1         1.00</td><td>0         0.00         3         1.00         1.20.00         3         1.100         22,942.40         4         2.00         67,999.60         5         5         1         1.00         22,942.40         7         2.00         68,029.60         8         8           0         0.00         0.00         0.00         0.00         0.00         0.00         0</td><td>0         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         1         1         0         0.00         22,942.40         7         2.00         68,029.60         8         3.00         3         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0</td></td<> | 0       0.00       0.00       0         0       0.00       0.00       0         1       1.00       22,942.40       4         1       1.00       22,942.40       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       5         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         1       1.00       21,840.00       2         1       1.00       21,840.00       7 | 0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           1         1.00         22,942.40         4         2.00           1         1.00         22,942.40         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         5         0.00           0         0.00         0.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           1         1.00         21,840.00         2         2.00           1         1.00         21,840.00         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00 | 0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           1         1.00         22,942.40         4         2.00         67,909.60           1         1.00         22,942.40         7         2.00         68,029.60           0         0.00         0.00         0         0.00         68,029.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         5         0.00         0.00         0.00           0         0.00         0.00         1         1.00         30,000.10         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           1         1.00 | 0         0.00         3         1.00         1.20.00         3         1.100         22,942.40         4         2.00         67,999.60         5         5         1         1.00         22,942.40         7         2.00         68,029.60         8         8           0         0.00         0.00         0.00         0.00         0.00         0.00         0 | 0         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         120.00         3         0.00         1         1         0         0.00         22,942.40         7         2.00         68,029.60         8         3.00         3         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0 |

DSCS Report on State Employment Page 92 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies  | CLASSIFIED        |                               |                                    |                  | UNCLA                        | SSIFIED                           | TOTAL EMPLOYEES   |                               |                                    |
|---|-------------------|-------------------------------|------------------------------------|------------------|------------------------------|-----------------------------------|-------------------|-------------------------------|------------------------------------|
| ,   | # EMP             | # FTE                         | ANNUAL PAY RATE                    | # EMP            | # FTE                        | ANNUAL PAY RATE                   | # EMP             | # FTE                         | ANNUAL PAY RATE                    |
| 0H52 - Delcambre Housing Authority                                      |                   |                               |                                    |                  |                              |                                   |                   |                               |                                    |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                 | 0.00                          | 0.00                               | 3                | 0.00                         | 0.00                              | 3                 | 0.00                          | 0.00                               |
| All Other Employees   | 2                 | 2.00                          | 58,306.56                          | 3                | 1.00                         | 35,959.04                         | 5                 | 3.00                          | 94,265.60                          |
| Personnel Area Total  | 2                 | 2.00                          | 58,306.56                          | 6                | 1.00                         | 35,959.04                         | 8                 | 3.00                          | 94,265.60                          |
| 0H53 - Independence Housing Authority                                   |                   |                               |                                    |                  |                              |                                   |                   |                               |                                    |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                 | 0.00                          | 0.00                               | 3                | 0.00                         | 0.00                              | 3                 | 0.00                          | 0.00                               |
| All Other Employees   | 1                 | 1.00                          | 28,038.40                          | 4                | 2.00                         | 44.190.90                         | 5                 | 3.00                          | 72,229.30                          |
| Personnel Area Total  | 1                 | 1.00                          | 28,038.40                          | 7                | 2.00                         | 44,190.90                         | 8                 | 3.00                          | 72,229.30                          |
| Education Employees Student Employees Board Members All Other Employees | 0<br>0<br>0<br>10 | 0.00<br>0.00<br>0.00<br>10.00 | 0.00<br>0.00<br>0.00<br>323,423.30 | 0<br>0<br>3<br>3 | 0.00<br>0.00<br>0.00<br>1.00 | 0.00<br>0.00<br>0.00<br>72,000.00 | 0<br>0<br>3<br>13 | 0.00<br>0.00<br>0.00<br>11.00 | 0.00<br>0.00<br>0.00<br>395,423.30 |
| Personnel Area Total  | 10                | 10.00                         | 323,423.30                         | 6                | 1.00                         | 72,000.00                         | 16                | 11.00                         | 395,423.30                         |
| 0H55 - Lake Providence Housing Authority                                |                   |                               |                                    |                  |                              |                                   |                   |                               |                                    |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Student Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Board Members   | 0                 | 0.00                          | 0.00                               | 3                | 0.00                         | 0.00                              | 3                 | 0.00                          | 0.00                               |
| All Other Employees   | 5                 | 5.00                          | 151,840.00                         | 3                | 1.00                         | 44,952.18                         | 8                 | 6.00                          | 196,792.18                         |
| Personnel Area Total  | 5                 | 5.00                          | 151,840.00                         | 6                | 1.00                         | 44,952.18                         | 11                | 6.00                          | 196,792.18                         |
| 0H56 - DeRidder Housing Authority                                       |                   |                               |                                    |                  |                              |                                   |                   |                               |                                    |
|   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          | 0.00                               |
| Education Employees   | 0                 | 0.00                          | 0.00                               | 0                | 0.00                         | 0.00                              | 0                 | 0.00                          |                                    |
| Student Employees   | 0                 | 0.00                          | 0.00                               | -                | 0.00                         | 0.00                              | -                 | 0.00                          | 0.00                               |
| Board Members   | 0                 | 0.00                          | 0.00                               | 4                | 0.00                         | 0.00                              | 4                 | 0.00                          | 0.00                               |
| All Other Employees   | <u>5</u>          | 5.00                          | 119,308.80                         | 2                | 1.00                         | 52,800.00                         | 7                 | 6.00                          | 172,108.80                         |
| Personnel Area Total  | 5                 | 5.00                          | 119,308.80                         | 6                | 1.00                         | 52,800.00                         | 11                | 6.00                          | 172,108.80                         |

DSCS Report on State Employment Page 93 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| nits of Local Govt Agencies  | CLASSIFIED              |                               |   | (                | UNCLA                                       | SSIFIED   | TOTAL EMPLOYEES         |  |   |
|--|-------------------------|-------------------------------|---|------------------|---|---|-------------------------|--|---|
| , ,  | # EMP                   | # FTE                         | ANNUAL PAY RATE   | # EMP            | # FTE                                       | ANNUAL PAY RATE                                       | # EMP                   | # FTE                                  | ANNUAL PAY RATE                                       |
| 0H57 - Rayville Housing Authority  |                         |                               |   |                  |   |   |                         |  |   |
| Education Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Student Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Board Members  | 0                       | 0.00                          | 0.00  | 4                | 0.00  | 0.00  | 4                       | 0.00                                   | 0.00  |
| All Other Employees  | 2                       | 2.00                          | 59,736.04   | 3                | 2.00  | 75,060.68   | 5                       | 4.00                                   | 134,796.72  |
| Personnel Area Total   | 2                       | 2.00                          | 59,736.04   | 7                | 2.00  | 75,060.68   | 9                       | 4.00                                   | 134,796.72  |
| 0H58 - Kenner Housing Authority  |                         |                               |   |                  |   |   |                         |  |   |
| Education Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Student Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Board Members  | 0                       | 0.00                          | 0.00  | 2                | 0.00  | 0.00  | 2                       | 0.00                                   | 0.00  |
| All Other Employees  | 10                      | 10.00                         | 335,483.20  | 2                | 0.00  | 0.00  | 12                      | 10.00                                  | 335,483.20  |
| Personnel Area Total   | 10                      | 10.00                         | 335,483.20  | 4                | 0.00  | 0.00  | 14                      | 10.00                                  | 335,483.20  |
| Education Employees Student Employees Board Members All Other Employees Personnel Area Total | 0<br>0<br>0<br>10<br>10 | 0.00<br>0.00<br>0.00<br>10.00 | 0.00<br>0.00<br>0.00<br>263,172.00<br><b>263,172.00</b> | 0<br>1<br>3<br>5 | 0.00<br>1.00<br>0.00<br>3.00<br><b>4.00</b> | 0.00<br>18,720.00<br>0.00<br>152,771.20<br>171,491.20 | 0<br>1<br>3<br>15<br>19 | 0.00<br>1.00<br>0.00<br>13.00<br>14.00 | 0.00<br>18,720.00<br>0.00<br>415,943.20<br>434,663.20 |
| 0H60 - Mansfield Housing Authority   |                         |                               |   |                  |   |   |                         |  |   |
| Education Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Student Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Board Members  | 0                       | 0.00                          | 0.00  | 3                | 0.00  | 0.00  | 3                       | 0.00                                   | 0.00  |
| All Other Employees  | 2                       | 2.00                          | 48,256.00   | 3                | 1.00  | 31.966.68   | 5                       | 3.00                                   | 80,222.68   |
| Personnel Area Total   | 2                       | 2.00                          | 48,256.00   | 6                | 1.00  | 31,966.68   | 8                       | 3.00                                   | 80,222.68   |
| OUG1 St Charles Davish Housing Authority   |                         |                               |   |                  |   |   |                         |  |   |
| 0H61 - St Charles Parish Housing Authority   |                         | 0.00                          | 0.00  |                  | 0.00  | 0.00  | 0                       | 0.00                                   | 2.22  |
| Education Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Student Employees  | 0                       | 0.00                          | 0.00  | 0                | 0.00  | 0.00  | 0                       | 0.00                                   | 0.00  |
| Board Members  | 0                       | 0.00                          | 0.00  | 4                | 0.00  | 80.00   | 4                       | 0.00                                   | 80.00   |
| All Other Employees  | <u>5</u>                | 5.00                          | 139,343.36  | 3                | 1.00  | 68,294.64   | 8                       | 6.00                                   | 207,638.00  |
| Personnel Area Total   | 5                       | 5.00                          | 139,343.36  | 7                | 1.00  | 68,374.64   | 12                      | 6.00                                   | 207,718.00  |

DSCS Report on State Employment Page 94 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies                        | CLASSIFIED |              |                               |               | UNCLA        | SSIFIED                       | TOTAL EMPLOYEES |       |                                   |
|---|------------|--------------|-------------------------------|---------------|--------------|-------------------------------|-----------------|-------|-----------------------------------|
| , J   | # EMP      | # FTE        | ANNUAL PAY RATE               | # EMP         | # FTE        | ANNUAL PAY RATE               | # EMP           | # FTE | ANNUAL PAY RATE                   |
| 0H62 - Leesville Housing Authority                  |            |              |                               |               |              |                               |                 |       |                                   |
| Education Employees                                 | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Student Employees                                   | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Board Members                                       | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| All Other Employees                                 | 2          | 2.00         | 38,493.00                     | 2             | 2.00         | 53,148.16                     | 4               | 4.00  | 91,641.16                         |
| Personnel Area Total                                | 2          | 2.00         | 38,493.00                     | 2             | 2.00         | 53,148.16                     | 4               | 4.00  | 91,641.16                         |
| 0H63 - City of Natchitoches Housing Authorit        | tv         |              |                               |               |              |                               |                 |       |                                   |
| Education Employees                                 | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Student Employees                                   | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Board Members                                       | 0          | 0.00         | 0.00                          | 4             | 0.00         | 0.00                          | 4               | 0.00  | 0.00                              |
| All Other Employees                                 | 16         | 16.00        | 521,476.80                    | 8             | 3.91         | 183,029.60                    | 24              | 19.91 | 704,506.40                        |
| Personnel Area Total                                | 16         | 16.00        | 521,476.80                    | 12            | 3.91         | 183,029.60                    | 28              | 19.91 | 704,506.40                        |
| 0H64 - Winnfield Housing Authority                  | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Education Employees                                 | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Student Employees                                   | 0          | 0.00         | 0.00                          | •             | 0.00         | 0.00<br>200.00                | 0               | 0.00  | 0.00<br>200.00                    |
| Board Members<br>All Other Employees                | 0          |              |                               | 4             |              |                               | 4<br>6          | 0.00  |                                   |
| Personnel Area Total                                | <u> </u>   | 2.00<br>2.00 | 72,904.00<br><b>72,904.00</b> | <u>3</u><br>7 | 1.50<br>1.50 | 73,912.93<br><b>74,112.93</b> | 10              | 3.50  | 146,816.93<br>147,016.93          |
| Personnei Area Totai                                | 3          | 2.00         | 72,504.00                     | ,             | 1.50         | 74,112.33                     | 10              | 3.50  | 147,016.93                        |
| 0H65 - Minden Housing Authority                     |            |              |                               |               |              |                               |                 |       |                                   |
| Education Employees                                 | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Student Employees                                   | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Board Members                                       | 0          | 0.00         | 0.00                          | 3             | 0.00         | 75.00                         | 3               | 0.00  | 75.00                             |
| All Other Employees                                 | 14         | 14.00        | 385,673.60                    | 4             | 2.00         | 133,304.00                    | 18              | 16.00 | 518,977.60                        |
| Personnel Area Total                                | 14         | 14.00        | 385,673.60                    | 7             | 2.00         | 133,379.00                    | 21              | 16.00 | 519,052.60                        |
| 0H66 - Lake Arthur Housing Authority                |            |              |                               |               |              |                               |                 |       |                                   |
| Education Employees                                 |            | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
|   | 0          | ()()()       | ()(1()                        | ()            |              |                               |                 |       |                                   |
| Student Employees                                   | 0          | 0.00         | 0.00                          |               |              |                               |                 |       |                                   |
| Student Employees Board Members                     | 0          | 0.00         | 0.00                          | 0             | 0.00         | 0.00                          | 0               | 0.00  | 0.00                              |
| Student Employees Board Members All Other Employees |            |              |                               |               |              |                               |                 |       | 0.00<br>0.00<br>0.00<br>37,479.00 |

DSCS Report on State Employment Page 95 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Inits of Local Govt Agencies          | CLASSIFIED |       |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---------------------------------------|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,                                     | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H67 - Houma Housing Authority        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                   | 26         | 24.60 | 650,624.00      | 4     | 2.00  | 140,847.30      | 30              | 26.60 | 791,471.30      |
| Personnel Area Total                  | 26         | 24.60 | 650,624.00      | 7     | 2.00  | 140,847.30      | 33              | 26.60 | 791,471.30      |
| 0H68 - Slidell Housing Authority      |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                   | 2          | 2.00  | 37,844.82       | 4     | 2.00  | 43,680.00       | 6               | 4.00  | 81,524.82       |
| Personnel Area Total                  | 2          | 2.00  | 37,844.82       | 7     | 2.00  | 43,680.00       | 9               | 4.00  | 81,524.82       |
| 0H69 - Erath Housing Authority        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                   | 1          | 1.00  | 25,792.00       | 3     | 2.00  | 55,783.00       | 4               | 3.00  | 81,575.00       |
| Personnel Area Total                  | 1          | 1.00  | 25,792.00       | 7     | 2.00  | 55,783.00       | 8               | 3.00  | 81,575.00       |
| 0H70 - White Castle Housing Authority |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                   | 3          | 3.00  | 78,020.80       | 4     | 3.00  | 105,248.00      | 7               | 6.00  | 183,268.80      |
| Personnel Area Total                  | 3          | 3.00  | 78,020.80       | 8     | 3.00  | 105,248.00      | 11              | 6.00  | 183,268.80      |
| 0174 Paridas Hausina Authoritu        |            |       |                 |       |       |                 |                 |       |                 |
| 0H71 - Rapides Housing Authority      | _          |       |                 | _     |       |                 | _               |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                   | 8          | 8.00  | 254,992.40      | 2     | 2.00  | 150,714.46      | 10              | 10.00 | 405,706.86      |
| Personnel Area Total                  | 8          | 8.00  | 254,992.40      | 6     | 2.00  | 150,714.46      | 14              | 10.00 | 405,706.86      |

DSCS Report on State Employment Page 96 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Units of Local Govt Agencies                    |       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| , s   | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| <b>0H72 - Natchitoches Parish Housing Autho</b> | rity  |       |                 |       |       |                 |                 |       |                 |
| Education Employees                             | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                               | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                   | 0     | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees                             | 5     | 5.00  | 152,240.20      | 2     | 2.00  | 136,420.41      | 7               | 7.00  | 288,660.61      |
| Personnel Area Total                            | 5     | 5.00  | 152,240.20      | 7     | 2.00  | 136,420.41      | 12              | 7.00  | 288,660.61      |
| 0H73 - Oil City Housing Authority               |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                             | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                               | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                   | 0     | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                             | 2     | 1.62  | 46,334.60       | 2     | 0.50  | 53,424.80       | 4               | 2.12  | 99,759.40       |
| Personnel Area Total                            | 2     | 1.62  | 46,334.60       | 6     | 0.50  | 53,424.80       | 8               | 2.12  | 99,759.40       |
| 0H74 - Kinder Housing Authority                 |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                             | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                               | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                   | 0     | 0.00  | 0.00            | 1     | 0.00  | 0.00            | 1               | 0.00  | 0.00            |
| All Other Employees                             | 0     | 0.00  | 0.00            | 5     | 1.49  | 63,558.12       | 5               | 1.49  | 63,558.12       |
| Personnel Area Total                            | 0     | 0.00  | 0.00            | 6     | 1.49  | 63,558.12       | 6               | 1.49  | 63,558.12       |
| 0H75 - Ferriday Housing Authority               |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                             | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                               | 0     | 0.00  | 0.00            | 1     | 0.37  | 5,655.00        | 1               | 0.37  | 5,655.00        |
| Board Members                                   | 0     | 0.00  | 0.00            | 3     | 0.00  | 95.00           | 3               | 0.00  | 95.00           |
| All Other Employees                             | 1     | 1.00  | 25.251.20       | 3     | 2.00  | 90,478,70       | 4               | 3.00  | 115.729.90      |
| Personnel Area Total                            | 1     | 1.00  | 25,251.20       | 7     | 2.37  | 96,228.70       | 8               | 3.37  | 121,479.90      |
|   |       |       |                 |       |       |                 |                 |       |                 |
| 0H76 - Simmesport Housing Authority             | _     |       |                 | _     |       |                 | _               |       | _               |
| Education Employees                             | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                               | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                                   | 0     | 0.00  | 0.00            | 4     | 0.00  | 100.00          | 4               | 0.00  | 100.00          |
| All Other Employees                             | 2     | 2.00  | 50,377.60       | 2     | 1.00  | 44,832.40       | 4               | 3.00  | 95,210.00       |
| Personnel Area Total                            | 2     | 2.00  | 50,377.60       | 6     | 1.00  | 44,932.40       | 8               | 3.00  | 95,310.00       |

DSCS Report on State Employment Page 97 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| nits of Local Govt Agencies   | CLASSIFIED |       |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| , ,   | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H77 - Arcadia Housing Authority  |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 5     | 0.00  | 350.00          | 5               | 0.00  | 350.00          |
| All Other Employees   | 2          | 2.00  | 53,164.80       | 2     | 2.00  | 68,681.60       | 4               | 4.00  | 121,846.40      |
| Personnel Area Total  | 2          | 2.00  | 53,164.80       | 7     | 2.00  | 69,031.60       | 9               | 4.00  | 122,196.40      |
| 0H78 - East Carroll Housing Authority   |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 5     | 0.00  | 0.00            | 5               | 0.00  | 0.00            |
| All Other Employees   | 1          | 1.00  | 23,857.60       | 1     | 1.00  | 36,774.40       | 2               | 2.00  | 60,632.00       |
| Personnel Area Total  | 1          | 1.00  | 23,857.60       | 6     | 1.00  | 36,774.40       | 7               | 2.00  | 60,632.00       |
| OH79 - Denham Springs Housing Authority  Education Employees  Student Employees | 0          | 0.00  | 0.00<br>0.00    | 0     | 0.00  | 0.00<br>0.00    | 0               | 0.00  | 0.00<br>0.00    |
| Board Members   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees   | 1          | 1.00  | 37,200.00       | 11    | 1.00  | 49,333.00       | 2               | 2.00  | 86,533.00       |
| Personnel Area Total  | 1          | 1.00  | 37,200.00       | 1     | 1.00  | 49,333.00       | 2               | 2.00  | 86,533.00       |
| 0H80 - Grambling Housing Authority  |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees   | 1          | 1.00  | 29,286.40       | 4     | 2.00  | 72,842.00       | 5               | 3.00  | 102,128.40      |
| Personnel Area Total  | 1          | 1.00  | 29,286.40       | 7     | 2.00  | 72,842.00       | 8               | 3.00  | 102,128.40      |
| 0H81 - Jena Housing Authority   |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees   | 1          | 1.00  | 29,120.00       | 3     | 1.80  | 68,423.68       | 4               | 2.80  | 97,543.68       |
| Personnel Area Total  | 1          | 1.00  | 29,120.00       | 7     | 1.80  | 68,423.68       | 8               | 2.80  | 97,543.68       |

DSCS Report on State Employment Page 98 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| nits of Local Govt Agencies           | CLASSIFIED |       |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---------------------------------------|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,                                     | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0H82 - Oberlin Housing Authority      |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                   | 0          | 0.00  | 0.00            | 5     | 0.80  | 39,388.22       | 5               | 0.80  | 39,388.22       |
| Personnel Area Total                  | 0          | 0.00  | 0.00            | 8     | 0.80  | 39,388.22       | 8               | 0.80  | 39,388.22       |
| 0H83 - Elton Housing Authority        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                   | 0          | 0.00  | 0.00            | 5     | 1.08  | 28,151.60       | 5               | 1.08  | 28,151.60       |
| Personnel Area Total                  | 0          | 0.00  | 0.00            | 7     | 1.08  | 28,151.60       | 7               | 1.08  | 28,151.60       |
| 0H84 - Homer Housing Authority        |            |       | 2.22            |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                   | 3          | 3.00  | 74,713.60       | 4     | 2.00  | 68,969.60       | 7               | 5.00  | 143,683.20      |
| Personnel Area Total                  | 3          | 3.00  | 74,713.60       | 6     | 2.00  | 68,969.60       | 9               | 5.00  | 143,683.20      |
| 0H85 - Grant Parish Housing Authority |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                   | 0          | 0.00  | 0.00            | 2     | 2.00  | 73,430.60       | 2               | 2.00  | 73,430.60       |
| Personnel Area Total                  | 0          | 0.00  | 0.00            | 2     | 2.00  | 73,430.60       | 2               | 2.00  | 73,430.60       |
| OURS Harmonilla Harrison Authority    |            |       |                 |       |       |                 |                 |       |                 |
| 0H86 - Haynesville Housing Authority  | _          |       |                 | _     |       |                 | _               |       | _               |
| Education Employees                   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0          | 0.00  | 0.00            | 2     | 0.00  | 0.00            | 2               | 0.00  | 0.00            |
| All Other Employees                   | 3          | 3.00  | 75,290.80       | 4     | 2.00  | 79,494.00       | 7               | 5.00  | 154,784.80      |
| Personnel Area Total                  | 3          | 3.00  | 75,290.80       | 6     | 2.00  | 79,494.00       | 9               | 5.00  | 154,784.80      |

DSCS Report on State Employment Page 99 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **HOUSING AUTHORITIES**

| Inits of Local Govt Agencies              |       | CLASS  | SIFIED          |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|---|-------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
|   | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| 0H87 - Basile Housing Authority           |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 3     | 0.00   | 0.00            | 3               | 0.00   | 0.00            |
| All Other Employees                       | 0     | 0.00   | 0.00            | 4     | 2.62   | 36,278.24       | 4               | 2.62   | 36,278.24       |
| Personnel Area Total                      | 0     | 0.00   | 0.00            | 7     | 2.62   | 36,278.24       | 7               | 2.62   | 36,278.24       |
| 0H89 - Hammond Housing Authority          |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                             | 0     | 0.00   | 0.00            | 3     | 0.00   | 0.00            | 3               | 0.00   | 0.00            |
| All Other Employees                       | 1     | 1.00   | 30,000.00       | 4     | 2.00   | 121,883.00      | 5               | 3.00   | 151,883.00      |
| Personnel Area Total                      | 1     | 1.00   | 30,000.00       | 7     | 2.00   | 121,883.00      | 8               | 3.00   | 151,883.00      |
| Units of Local Govt Totals                |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 13    | 7.23   | 124.995.00      | 13              | 7.23   | 124,995.00      |
| Board Members                             | 0     | 0.00   | 0.00            | 288   | 1.00   | 2.070.00        | 288             | 1.00   | 2,070.00        |
| All Other Employees                       | 629   | 600.92 | 19,677,185.40   | 323   | 179.16 | 8,419,776.16    | 952             | 780.08 | 28,096,961.56   |
| Units of Local Govt Personnel Area Totals | 629   | 600.92 | 19,677,185.40   | 624   | 187.39 | 8,546,841.16    | 1,253           | 788.31 | 28,224,026.56   |
| HOUSING AUTHORITIES TOTALS                |       |        |                 |       |        |                 |                 |        |                 |
| Education Employees                       | 0     | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                         | 0     | 0.00   | 0.00            | 13    | 7.23   | 124,995.00      | 13              | 7.23   | 124,995.00      |
| Board Members                             | 0     | 0.00   | 0.00            | 288   | 1.00   | 2,070.00        | 288             | 1.00   | 2,070.00        |
| All Other Employees                       | 629   | 600.92 | 19,677,185.40   | 323   | 179.16 | 8,419,776.16    | 952             | 780.08 | 28,096,961.56   |
| DEPARTMENT TOTALS                         | 629   | 600.92 | 19,677,185.40   | 624   | 187.39 | 8,546,841.16    | 1,253           | 788.31 | 28,224,026.56   |

DSCS Report on State Employment Page 100 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| Units of Local Govt Agencies          | CLASSIFIED |       |                     |        | UNCLA               | SSIFIED         | TOTAL EMPLOYEES |       |                               |
|---------------------------------------|------------|-------|---------------------|--------|---------------------|-----------------|-----------------|-------|-------------------------------|
| , ,                                   | # EMP      | # FTE | ANNUAL PAY RATE     | # EMP  | # FTE               | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE               |
| 0A75 - Bayou Lafourche Fresh H2O Dist |            |       |                     |        |                     |                 |                 |       |                               |
| Education Employees                   | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Student Employees                     | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Board Members                         | 0          | 0.00  | 0.00                | 5      | 0.00                | 250.00          | 5               | 0.00  | 250.00                        |
| All Other Employees                   | 12         | 10.00 | 396,448.00          | 4      | 1.00                | 120,125.00      | 16              | 11.00 | 516,573.00                    |
| Personnel Area Total                  | 12         | 10.00 | 396,448.00          | 9      | 1.00                | 120,375.00      | 21              | 11.00 | 516,823.00                    |
| 0A76 - Capital Area Ground Water Dist |            |       |                     |        |                     |                 |                 |       |                               |
| Education Employees                   | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Student Employees                     | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Board Members                         | 0          | 0.00  | 0.00                | 12     | 0.00                | 0.00            | 12              | 0.00  | 0.00                          |
| All Other Employees                   | 0          | 0.00  | 0.00                | 5      | 2.00                | 59,384.52       | 5               | 2.00  | 59,384.52                     |
| Personnel Area Total                  | 0          | 0.00  | 0.00                | 17     | 2.00                | 59,384.52       | 17              | 2.00  | 59,384.52                     |
| 0L02 - Caddo Levee District           |            |       |                     |        |                     |                 |                 |       |                               |
| Education Employees                   | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Student Employees                     | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Board Members                         | 0          | 0.00  | 0.00                | 6      | 0.00                | 450.00          | 6               | 0.00  | 450.00                        |
| All Other Employees                   | 15         | 15.00 | 491,836.80          | 3      | 2.00                | 154,154.95      | 18              | 17.00 | 645,991.75                    |
| Personnel Area Total                  | 15         | 15.00 | 491,836.80          | 9      | 2.00                | 154,604.95      | 24              | 17.00 | 646,441.75                    |
| 0L03 - Lafourche Basin Levee District |            |       |                     |        |                     |                 |                 |       |                               |
| Education Employees                   | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Student Employees                     | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Board Members                         | 0          | 0.00  | 0.00                | 11     | 0.00                | 1,675.00        | 11              | 0.00  | 1,675.00                      |
| All Other Employees                   | 30         | 30.00 | 997,547.20          | 1      | 0.00                | 115,003.20      | 31              | 30.00 | 1,112,550.40                  |
| Personnel Area Total                  | 30         | 30.00 | 997,547.20          | 12     | 0.00                | 116,678.20      | 42              | 30.00 | 1,114,225.40                  |
| 0L04 - Nineteenth La Levee District   |            |       |                     |        |                     |                 |                 |       |                               |
|                                       | •          | 0.00  | 0.00                | •      | 0.00                | 2.22            | 2               | 0.00  | 2.22                          |
| Education Employees                   | 0          | 0.00  | 0.00                | 0      | 0.00                | 0.00            | 0               | 0.00  | 0.00                          |
| Student Employees<br>Board Members    | 0          | 0.00  | 0.00                | •      | 0.00                | 0.00            | •               | 0.00  | 0.00                          |
| All Other Employees                   | 0          | 0.00  | 0.00                | 1 4    |                     | 75.00           | 1<br>4          | 0.00  | 75.00                         |
|                                       | 0          | 0.00  | 0.00<br><b>0.00</b> | 4<br>5 | 0.50<br><b>0.50</b> | 15,406.00       |                 | 0.50  | 15,406.00<br><b>15,481.00</b> |
| Personnel Area Total                  | U          | 0.00  | 0.00                | 5      | 0.50                | 15,481.00       | 5               | 0.50  | 15,481.00                     |

DSCS Report on State Employment Page 101 of 115



### **Report on State Employment**

Data as of 10/11/2013

### **PORTS, LEVEE BOARDS**

| Units of Local Govt Agencies                                       | CLASSIFIED |       |                 | -     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|--|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| 3  | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0L05 - Tensas Basin Levee District                                 |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members  | 0          | 0.00  | 0.00            | 11    | 0.00  | 1,750.00        | 11              | 0.00  | 1,750.00        |
| All Other Employees  | 35         | 34.00 | 1,216,945.60    | 2     | 2.00  | 193,440.00      | 37              | 36.00 | 1,410,385.60    |
| Personnel Area Total   | 35         | 34.00 | 1,216,945.60    | 13    | 2.00  | 195,190.00      | 48              | 36.00 | 1,412,135.60    |
| 0L06 - Fifth La Levee District                                     |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members  | 0          | 0.00  | 0.00            | 8     | 0.00  | 12,472.54       | 8               | 0.00  | 12,472.54       |
| All Other Employees  | 14         | 14.00 | 406.016.00      | 2     | 2.00  | 117.228.80      | 16              | 16.00 | 523,244.80      |
| Personnel Area Total   | 14         | 14.00 | 406,016.00      | 10    | 2.00  | 129,701.34      | 24              | 16.00 | 535,717.34      |
| <b>0L08 - Lake Borgne Basin Levee District</b> Education Employees | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees  | 32         | 32.00 | 1,178,153.60    | 2     | 2.00  | 148,450.07      | 34              | 34.00 | 1,326,603.67    |
| Personnel Area Total   | 32         | 32.00 | 1,178,153.60    | 2     | 2.00  | 148,450.07      | 34              | 34.00 | 1,326,603.67    |
| 0100 Abeleafalaua Basia Laura Bishrish                             |            |       |                 |       |       |                 |                 |       |                 |
| 0L09 - Atchafalaya Basin Levee District                            |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members  | 0          | 0.00  | 0.00            | 13    | 0.00  | 1,500.00        | 13              | 0.00  | 1,500.00        |
| All Other Employees  | 49         | 49.00 | 1,793,396.80    | 2     | 2.00  | 221,936.00      | 51              | 51.00 | 2,015,332.80    |
| Personnel Area Total   | 49         | 49.00 | 1,793,396.80    | 15    | 2.00  | 223,436.00      | 64              | 51.00 | 2,016,832.80    |
| 0L10 - Orleans Levee District                                      |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees  | 0          | 0.00  | 0.00            | 3     | 2.00  | 23,036.00       | 3               | 2.00  | 23,036.00       |
| Board Members  | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees  | 84         | 84.00 | 3,400,103.20    | 2     | 2.00  | 186,971.20      | 86              | 86.00 | 3,587,074.40    |
| Personnel Area Total   | 84         | 84.00 | 3,400,103.20    | 5     | 4.00  | 210,007.20      | 89              | 88.00 | 3,610,110.40    |

DSCS Report on State Employment Page 102 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| Inits of Local Govt Agencies          |                                       | CLASS | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---------------------------------------|---------------------------------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,                                     | # EMP                                 | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0L11 - North Lafourche Levee District |                                       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0                                     | 0.00  | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00  | 675.00          |
| All Other Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Personnel Area Total                  | 0                                     | 0.00  | 0.00            | 9     | 0.00  | 675.00          | 9               | 0.00  | 675.00          |
| 0L13 - Pontchartrain Levee District   |                                       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0                                     | 0.00  | 0.00            | 6     | 0.25  | 12,375.00       | 6               | 0.25  | 12,375.00       |
| All Other Employees                   | 44                                    | 43.40 | 1,855,875.84    | 3     | 1.50  | 158,635.20      | 47              | 44.90 | 2,014,511.04    |
| Personnel Area Total                  | 44                                    | 43.40 | 1,855,875.84    | 9     | 1.75  | 171,010.20      | 53              | 45.15 | 2,026,886.04    |
|                                       |                                       |       |                 |       |       |                 |                 |       |                 |
| 0L14 - Red River/Atchaf/Bayou Boeuf   |                                       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0                                     | 0.00  | 0.00            | 4     | 0.09  | 1,075.00        | 4               | 0.09  | 1,075.00        |
| All Other Employees                   | 27                                    | 26.50 | 910,728.00      | 2     | 1.75  | 102,160.00      | 29              | 28.25 | 1,012,888.00    |
| Personnel Area Total                  | 27                                    | 26.50 | 910,728.00      | 6     | 1.84  | 103,235.00      | 33              | 28.34 | 1,013,963.00    |
| 0L21 - East Jefferson Levee District  |                                       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                   | 57                                    | 54.82 | 2,200,139.76    | 3     | 3.00  | 195,926.40      | 60              | 57.82 | 2,396,066.16    |
| Personnel Area Total                  | 57                                    | 54.82 | 2,200,139.76    | 3     | 3.00  | 195,926.40      | 60              | 57.82 | 2,396,066.16    |
| 0L23 - West Jefferson Levee District  |                                       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                   | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                     | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                         | 0                                     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
|                                       | · · · · · · · · · · · · · · · · · · · | 0.00  | 0.00            | U     | 0.00  | 0.00            | U               | 0.00  | 0.00            |
| All Other Employees                   | 35                                    | 35.00 | 1.516.798.40    | 2     | 2.00  | 146.348.80      | 37              | 37.00 | 1,663,147.20    |

DSCS Report on State Employment Page 103 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| Units of Local Govt Agencies            | CLASSIFIED |       |                 | (     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| ,                                       | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0L26 - Natchitoches Levee & Drainage    |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 8     | 0.00  | 600.00          | 8               | 0.00  | 600.00          |
| All Other Employees                     | 4          | 4.00  | 123,973.12      | 1     | 0.00  | 0.00            | 5               | 4.00  | 123,973.12      |
| Personnel Area Total                    | 4          | 4.00  | 123,973.12      | 9     | 0.00  | 600.00          | 13              | 4.00  | 124,573.12      |
| 0L30 - SE LA Flood Protect Auth-East    |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 1     | 0.00  | 207.00          | 1               | 0.00  | 207.00          |
| All Other Employees                     | 2          | 2.00  | 101,899.20      | 3     | 3.00  | 286,336.91      | 5               | 5.00  | 388,236.11      |
| Personnel Area Total                    | 2          | 2.00  | 101,899.20      | 4     | 3.00  | 286,543.91      | 6               | 5.00  | 388,443.11      |
| 0L31 - SE LA Flood Protect Auth-West    |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 6     | 0.00  | 1,414.00        | 6               | 0.00  | 1,414.00        |
| All Other Employees                     | 0          | 0.00  | 0.00            | 3     | 2.00  | 187,425.80      | 3               | 2.00  | 187,425.80      |
| Personnel Area Total                    | 0          | 0.00  | 0.00            | 9     | 2.00  | 188,839.80      | 9               | 2.00  | 188,839.80      |
| 0L34 - Orleans-Real Est Rec Non-Flood   |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 10    | 0.00  | 0.00            | 10              | 0.00  | 0.00            |
| All Other Employees                     | 20         | 20.00 | 834,038.40      | 3     | 0.00  | 0.00            | 23              | 20.00 | 834,038.40      |
| Personnel Area Total                    | 20         | 20.00 | 834,038.40      | 13    | 0.00  | 0.00            | 33              | 20.00 | 834,038.40      |
| ODO4 Abbasilla Harbas O Tarra District  |            |       |                 |       |       |                 |                 |       |                 |
| 0P01 - Abbeville Harbor & Term District | _          |       |                 | _     |       |                 | _               |       |                 |
| Education Employees                     | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                           | 0          | 0.00  | 0.00            | 3     | 0.00  | 0.00            | 3               | 0.00  | 0.00            |
| All Other Employees                     | 0          | 0.00  | 0.00            | 4     | 2.00  | 144,533.00      | 4               | 2.00  | 144,533.00      |
| Personnel Area Total                    | 0          | 0.00  | 0.00            | 7     | 2.00  | 144,533.00      | 7               | 2.00  | 144,533.00      |

DSCS Report on State Employment Page 104 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| nits of Local Govt Agencies               | CLASSIFIED |       |                     |       | UNCLA        | SSIFIED         | TOTAL EMPLOYEES |       |                        |
|---|------------|-------|---------------------|-------|--------------|-----------------|-----------------|-------|------------------------|
| , ,                                       | # EMP      | # FTE | ANNUAL PAY RATE     | # EMP | # FTE        | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE        |
| 0P03 - Greater BR Port Commission         |            |       |                     |       |              |                 |                 |       |                        |
| Education Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Student Employees                         | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Board Members                             | 0          | 0.00  | 0.00                | 15    | 0.00         | 1,050.00        | 15              | 0.00  | 1,050.00               |
| All Other Employees                       | 19         | 19.00 | 782,017.60          | 5     | 5.00         | 716,393.60      | 24              | 24.00 | 1,498,411.20           |
| Personnel Area Total                      | 19         | 19.00 | 782,017.60          | 20    | 5.00         | 717,443.60      | 39              | 24.00 | 1,499,461.20           |
| 0P04 - Caddo-Bossier Port Commission      |            |       |                     |       |              |                 |                 |       |                        |
| Education Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Student Employees                         | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Board Members                             | 0          | 0.00  | 0.00                | 7     | 0.00         | 0.00            | 7               | 0.00  | 0.00                   |
| All Other Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Personnel Area Total                      | 0          | 0.00  | 0.00                | 7     | 0.00         | 0.00            | 7               | 0.00  | 0.00                   |
| 0P14 - Madison Parish Port Commission     |            |       |                     |       |              |                 |                 |       |                        |
| Education Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Student Employees                         | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Board Members                             | 0          | 0.00  | 0.00                | 5     | 0.00         | 0.00            | 5               | 0.00  | 0.00                   |
| All Other Employees                       | 0          | 0.00  | 0.00                | 6     | 3.13         | 114,307.26      | 6               | 3.13  | 114,307.26             |
| Personnel Area Total                      | 0          | 0.00  | 0.00                | 11    | 3.13         | 114,307.26      | 11              | 3.13  | 114,307.26             |
| 0P15 - Morgan City Harbor & Term District |            |       |                     |       |              |                 |                 |       |                        |
| Education Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Student Employees                         | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Board Members                             | 0          | 0.00  | 0.00                | 4     | 0.00         | 0.00            | 4               | 0.00  | 0.00                   |
| All Other Employees                       | 0          | 0.00  | 0.00                | 2     | 2.00         | 85,010.40       | 2               | 2.00  | 85,010.40              |
| Personnel Area Total                      | 0          | 0.00  | 0.00                | 6     | 2.00         | 85,010.40       | 6               | 2.00  | 85,010.40              |
| 0P16 - Iberia Port Commission             |            |       |                     |       |              |                 |                 |       |                        |
|   | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Education Employees                       | 0          | 0.00  | 0.00                | 0     | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| Student Employees                         | 0          | 0.00  | 0.00                |       | 0.00         | 0.00            | -               | 0.00  | 0.00                   |
| Board Members                             | 0          | 0.00  | 0.00                | 0 2   | 0.00         | 0.00            | 0               | 0.00  | 0.00                   |
| All Other Employees                       | <u>0</u>   |       | 0.00<br><b>0.00</b> |       | 2.00<br>2.00 | 54,000.18       | 2               | 2.00  | 54,000.18<br>54,000.18 |
| Personnel Area Total                      | U          | 0.00  | 0.00                | 2     | 2.00         | 54,000.18       | 2               | 2.00  | 54,000.18              |

DSCS Report on State Employment Page 105 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| nits of Local Govt Agencies                       | CLASSIFIED |        |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|---|------------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
| -   | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| <b>0P17 - Port of New Orleans Port Commission</b> |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                               | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                 | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                                     | 0          | 0.00   | 0.00            | 7     | 0.00  | 0.00            | 7               | 0.00   | 0.00            |
| All Other Employees                               | 251        | 251.00 | 13,064,287.60   | 22    | 20.00 | 2,693,619.55    | 273             | 271.00 | 15,757,907.15   |
| Personnel Area Total                              | 251        | 251.00 | 13,064,287.60   | 29    | 20.00 | 2,693,619.55    | 280             | 271.00 | 15,757,907.15   |
| 0P21 - South Louisiana Port Commission            |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                               | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                 | 0          | 0.00   | 0.00            | 1     | 1.00  | 22,880.00       | 1               | 1.00   | 22,880.00       |
| Board Members                                     | 0          | 0.00   | 0.00            | 8     | 0.00  | 912.75          | 8               | 0.00   | 912.75          |
| All Other Employees                               | 59         | 58.00  | 2,725,166.40    | 8     | 8.00  | 793,124.60      | 67              | 66.00  | 3,518,291.00    |
| Personnel Area Total                              | 59         | 58.00  | 2,725,166.40    | 17    | 9.00  | 816,917.35      | 76              | 67.00  | 3,542,083.75    |
| 0P26 - Lake Charles Harbor & Term District        |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                               | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                 | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                                     | 0          | 0.00   | 0.00            | 7     | 0.00  | 0.00            | 7               | 0.00   | 0.00            |
| All Other Employees                               | 100        | 99.00  | 3,846,336.00    | 14    | 13.00 | 1,695,410.00    | 114             | 112.00 | 5,541,746.00    |
| Personnel Area Total                              | 100        | 99.00  | 3,846,336.00    | 21    | 13.00 | 1,695,410.00    | 121             | 112.00 | 5,541,746.00    |
| 0P33 - South Tangipahoa Port Commission           |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                               | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                 | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                                     | 0          | 0.00   | 0.00            | 6     | 0.00  | 0.00            | 6               | 0.00   | 0.00            |
| All Other Employees                               | 0          | 0.00   | 0.00            | 4     | 2.00  | 118,538.69      | 4               | 2.00   | 118,538.69      |
| Personnel Area Total                              | 0          | 0.00   | 0.00            | 10    | 2.00  | 118,538.69      | 10              | 2.00   | 118,538.69      |
| 0P38 - Natchitoches Parish Port Commission        |            |        |                 |       |       |                 |                 |        |                 |
| Education Employees                               | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                 | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                                     | 0          | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| All Other Employees                               | 0          | 0.00   | 0.00            | 1     | 1.00  | 42,000.14       | 1               | 1.00   | 42,000.14       |
| Personnel Area Total                              | 0          | 0.00   | 0.00            | 1     | 1.00  | 42,000.14       | 1               | 1.00   | 42,000.14       |
| reisoillei Alea Tulai                             | U          | 0.00   | 0.00            | -     | 1.00  | 72,000.14       | 1               | 1.00   | 42,000.14       |

DSCS Report on State Employment Page 106 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **PORTS, LEVEE BOARDS**

| nits of Local Govt Agencies                      |       | CLAS!  | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|--|-------|--------|-----------------|-------|-------|-----------------|-----------------|--------|-----------------|
|  | # EMP | # FTE  | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| <b>0P42 - Grtr Krotz Springs Port Commission</b> |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                              | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Board Members                                    | 0     | 0.00   | 0.00            | 11    | 0.00  | 600.00          | 11              | 0.00   | 600.00          |
| All Other Employees                              | 0     | 0.00   | 0.00            | 2     | 1.80  | 107,272.48      | 2               | 1.80   | 107,272.48      |
| Personnel Area Total                             | 0     | 0.00   | 0.00            | 13    | 1.80  | 107,872.48      | 13              | 1.80   | 107,872.48      |
| Units of Local Govt Totals                       |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                              | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                | 0     | 0.00   | 0.00            | 4     | 3.00  | 45,916.00       | 4               | 3.00   | 45,916.00       |
| Board Members                                    | 0     | 0.00   | 0.00            | 184   | 0.34  | 37,081.29       | 184             | 0.34   | 37,081.29       |
| All Other Employees                              | 889   | 880.72 | 37,841,707.52   | 117   | 88.68 | 8,973,142.75    | 1,006           | 969.40 | 46,814,850.27   |
| Units of Local Govt Personnel Area Totals        | 889   | 880.72 | 37,841,707.52   | 305   | 92.02 | 9,056,140.04    | 1,194           | 972.74 | 46,897,847.56   |
| PORTS, LEVEE BOARDS TOTALS                       |       |        |                 |       |       |                 |                 |        |                 |
| Education Employees                              | 0     | 0.00   | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                | 0     | 0.00   | 0.00            | 4     | 3.00  | 45,916.00       | 4               | 3.00   | 45,916.00       |
| Board Members                                    | 0     | 0.00   | 0.00            | 184   | 0.34  | 37,081.29       | 184             | 0.34   | 37,081.29       |
| All Other Employees                              | 889   | 880.72 | 37,841,707.52   | 117   | 88.68 | 8,973,142.75    | 1,006           | 969.40 | 46,814,850.27   |
| DEPARTMENT TOTALS                                | 889   | 880.72 | 37,841,707.52   | 305   | 92.02 | 9,056,140.04    | 1,194           | 972.74 | 46,897,847.56   |

DSCS Report on State Employment Page 107 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **INDEPENDENT**

| Non-Appropriated Agencies              |       | CLAS! | SIFIED          |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|--|-------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| -                                      | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0C01 - Local Govt Environ Dev Auth     |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                          | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                    | 0     | 0.00  | 0.00            | 2     | 2.00  | 120,049.90      | 2               | 2.00  | 120,049.90      |
| Personnel Area Total                   | 0     | 0.00  | 0.00            | 2     | 2.00  | 120,049.90      | 2               | 2.00  | 120,049.90      |
| Non-Appropriated Totals                |       |       |                 |       |       |                 |                 |       |                 |
| Education Employees                    | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                      | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members                          | 0     | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                    | 0     | 0.00  | 0.00            | 2     | 2.00  | 120,049.90      | 2               | 2.00  | 120,049.90      |
| Non-Appropriated Personnel Area Totals | 0     | 0.00  | 0.00            | 2     | 2.00  | 120,049.90      | 2               | 2.00  | 120,049.90      |

DSCS Report on State Employment Page 108 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **INDEPENDENT**

| Units of Local Govt Agencies                              | CLASSIFIED |       |                 | 1     | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| - <b>-</b>  | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority                         |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                       | 2          | 2.00  | 77,251.20       | 2     | 1.00  | 83,200.00       | 4               | 3.00  | 160,451.20      |
| Personnel Area Total                                      | 2          | 2.00  | 77,251.20       | 6     | 1.00  | 83,200.00       | 8               | 3.00  | 160,451.20      |
| 0A95 - Bd of Jury Comm Orleans Parish                     |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                                       | 1          | 1.00  | 19,689.80       | 0     | 0.00  | 0.00            | 1               | 1.00  | 19,689.80       |
| Personnel Area Total                                      | 1          | 1.00  | 19,689.80       | 0     | 0.00  | 0.00            | 1               | 1.00  | 19,689.80       |
| <b>0B81 - Pilotage Fee Commission</b> Education Employees | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                                       | 0          | 0.00  | 0.00            | 2     | 2.00  | 108,207.68      | 2               | 2.00  | 108,207.68      |
| Personnel Area Total                                      | 0          | 0.00  | 0.00            | 2     | 2.00  | 108,207.68      | 2               | 2.00  | 108,207.68      |
| Units of Local Govt Totals                                |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                       | 3          | 3.00  | 96,941.00       | 4     | 3.00  | 191,407.68      | 7               | 6.00  | 288,348.68      |
| Units of Local Govt Personnel Area Totals                 | 3          | 3.00  | 96,941.00       | 8     | 3.00  | 191,407.68      | 11              | 6.00  | 288,348.68      |
| INDEPENDENT TOTALS  |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees   | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Board Members   | 0          | 0.00  | 0.00            | 4     | 0.00  | 0.00            | 4               | 0.00  | 0.00            |
| All Other Employees                                       | 3          | 3.00  | 96,941.00       | 6     | 5.00  | 311,457.58      | 9               | 8.00  | 408,398.58      |
| DEPARTMENT TOTALS   | 3          | 3.00  | 96,941.00       | 10    | 5.00  | 311,457.58      | 13              | 8.00  | 408,398.58      |

DSCS Report on State Employment Page 109 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **LEGISLATIVE**

| Units of Local Govt Agencies              | CLASSIFIED |       |                 |       | UNCLA | SSIFIED         | TOTAL EMPLOYEES |       |                 |
|---|------------|-------|-----------------|-------|-------|-----------------|-----------------|-------|-----------------|
| 2   | # EMP      | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP           | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute                   |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                         | 0          | 0.00  | 0.00            | 2     | 0.66  | 13,728.00       | 2               | 0.66  | 13,728.00       |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 9     | 3.00  | 492,559.00      | 9               | 3.00  | 492,559.00      |
| Personnel Area Total                      | 0          | 0.00  | 0.00            | 11    | 3.66  | 506,287.00      | 11              | 3.66  | 506,287.00      |
| Units of Local Govt Totals                |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                         | 0          | 0.00  | 0.00            | 2     | 0.66  | 13,728.00       | 2               | 0.66  | 13,728.00       |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 9     | 3.00  | 492,559.00      | 9               | 3.00  | 492,559.00      |
| Units of Local Govt Personnel Area Totals | 0          | 0.00  | 0.00            | 11    | 3.66  | 506,287.00      | 11              | 3.66  | 506,287.00      |
| LEGISLATIVE TOTALS                        |            |       |                 |       |       |                 |                 |       |                 |
| Education Employees                       | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| Student Employees                         | 0          | 0.00  | 0.00            | 2     | 0.66  | 13,728.00       | 2               | 0.66  | 13,728.00       |
| Board Members                             | 0          | 0.00  | 0.00            | 0     | 0.00  | 0.00            | 0               | 0.00  | 0.00            |
| All Other Employees                       | 0          | 0.00  | 0.00            | 9     | 3.00  | 492,559.00      | 9               | 3.00  | 492,559.00      |
| DEPARTMENT TOTALS                         | 0          | 0.00  | 0.00            | 11    | 3.66  | 506,287.00      | 11              | 3.66  | 506,287.00      |

DSCS Report on State Employment Page 110 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **EXECUTIVE BRANCH ONLY**

| Appropriated & Non-Appropriated Agencies | CLASSIFIED |           |                  |        | UNCLA     | SSIFIED          | TOTAL EMPLOYEES |           |                  |
|--|------------|-----------|------------------|--------|-----------|------------------|-----------------|-----------|------------------|
|  | # EMP      | # FTE     | ANNUAL PAY RATE  | # EMP  | # FTE     | ANNUAL PAY RATE  | # EMP           | # FTE     | ANNUAL PAY RATE  |
| EXECUTIVE BRANCH AGENCIES TOTALS         |            |           |                  |        |           |                  |                 |           |                  |
| Education Employees                      | 7,306      | 7,143.15  | 232,819,469.90   | 22,974 | 18,180.08 | 1,206,529,186.11 | 30,280          | 25,323.23 | 1,439,348,656.01 |
| Student Employees                        | 0          | 0.00      | 0.00             | 1,439  | 413.12    | 13,489,427.41    | 1,439           | 413.12    | 13,489,427.41    |
| Board Members                            | 0          | 0.00      | 0.00             | 528    | 25.00     | 1,282,399.15     | 528             | 25.00     | 1,282,399.15     |
| All Other Employees                      | 32,036     | 31,649.29 | 1,459,658,223.80 | 5,984  | 4,019.71  | 283,462,767.56   | 38,020          | 35,669.00 | 1,743,120,991.36 |
| STATEWIDE TOTALS                         | 39,342     | 38,792.44 | 1,692,477,693.70 | 30,925 | 22,637.91 | 1,504,763,780.23 | 70,267          | 61,430.35 | 3,197,241,473.93 |

DSCS Report on State Employment Page 111 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **STATEWIDE**

| Appropriated Agencies   | CLASSIFIED             |           |  |                        | UNCLA     | SSIFIED   | TOTAL EMPLOYEES          |           |   |
|---|------------------------|-----------|--|------------------------|-----------|---|--------------------------|-----------|---|
|   | # EMP                  | # FTE     | ANNUAL PAY RATE                                    | # EMP                  | # FTE     | ANNUAL PAY RATE                                     | # EMP                    | # FTE     | ANNUAL PAY RATE                                     |
| APPROPRIATED AGENCIES TOTALS  |                        |           |  |                        |           |   |                          |           |   |
| Education Employees   | 7,306                  | 7,143.15  | 232,819,469.90                                     | 22,974                 | 18,180.08 | 1,206,529,186.11                                    | 30,280                   | 25,323.23 | 1,439,348,656.01                                    |
| Student Employees   | 0                      | 0.00      | 0.00   | 1,426                  | 407.62    | 13,389,431.41                                       | 1,426                    | 407.62    | 13,389,431.41                                       |
| Board Members   | 0                      | 0.00      | 0.00   | 199                    | 25.00     | 1,261,557.86  | 199                      | 25.00     | 1,261,557.86  |
| All Other Employees   | 31,568                 | 31,197.72 | 1,438,346,898.60                                   | 5,506                  | 3,826.07  | 270,393,673.97                                      | 37,074                   | 35,023.79 | 1,708,740,572.57                                    |
| STATEWIDE TOTALS  | 38,874                 | 38,340.87 | 1,671,166,368.50                                   | 30,105                 | 22,438.77 | 1,491,573,849.35                                    | 68,979                   | 60,779.64 | 3,162,740,217.85                                    |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS   | 38,874                 | 38,340.87 | 1,671,166,368.50                                   | 28,480                 | 22,006.15 | 1,476,922,860.08                                    | 67,354                   | 60,347.02 | 3,148,089,228.58                                    |
| Employees with In-State Resident<br>Employees with Out-of State Resident<br>Employees with Unknown Resident | 37,003<br>856<br>1,015 |           | 1,604,763,855.40<br>31,616,091.20<br>34,786,421.90 | 25,491<br>215<br>4,399 |           | 1,299,263,913.76<br>10,600,741.85<br>181,709,193.74 | 62,494<br>1,071<br>5,414 |           | 2,904,027,769.16<br>42,216,833.05<br>216,495,615.64 |

DSCS Report on State Employment Page 112 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **STATEWIDE**

| Non-Appropriated Agencies                             | CLASSIFIED |        |                 |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |        |                 |
|---|------------|--------|-----------------|-------|--------|-----------------|-----------------|--------|-----------------|
|   | # EMP      | # FTE  | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE  | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS                      |            |        |                 |       |        |                 |                 |        |                 |
| Education Employees                                   | 0          | 0.00   | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00   | 0.00            |
| Student Employees                                     | 0          | 0.00   | 0.00            | 13    | 5.50   | 99,996.00       | 13              | 5.50   | 99,996.00       |
| Board Members   | 0          | 0.00   | 0.00            | 329   | 0.00   | 20,841.29       | 329             | 0.00   | 20,841.29       |
| All Other Employees                                   | 468        | 451.57 | 21,311,325.20   | 478   | 193.64 | 13,069,093.59   | 946             | 645.21 | 34,380,418.79   |
| STATEWIDE TOTALS                                      | 468        | 451.57 | 21,311,325.20   | 820   | 199.14 | 13,189,930.88   | 1,288           | 650.71 | 34,501,256.08   |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 468        | 451.57 | 21,311,325.20   | 478   | 193.64 | 13,069,093.59   | 946             | 645.21 | 34,380,418.79   |
| Employees with In-State Resident                      | 460        |        | 21,041,845.04   | 801   |        | 12,982,841.08   | 1,261           |        | 34,024,686.12   |
| <b>Employees with Out-of State Resident</b>           | 1          |        | 60,673.60       | 2     |        | 33,800.00       | 3               |        | 94,473.60       |
| <b>Employees with Unknown Resident</b>                | 7          |        | 208,806.56      | 17    |        | 173,289.80      | 24              |        | 382,096.36      |

DSCS Report on State Employment Page 113 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **STATEWIDE**

| Units of Local Government                             | CLASSIFIED |          |                 |       | UNCLA  | SSIFIED         | TOTAL EMPLOYEES |          |                 |
|---|------------|----------|-----------------|-------|--------|-----------------|-----------------|----------|-----------------|
|   | # EMP      | # FTE    | ANNUAL PAY RATE | # EMP | # FTE  | ANNUAL PAY RATE | # EMP           | # FTE    | ANNUAL PAY RATE |
| UNITS OF LOCAL GOVT AGENCIES TOTALS                   |            |          |                 |       |        |                 |                 |          |                 |
| Education Employees                                   | 0          | 0.00     | 0.00            | 0     | 0.00   | 0.00            | 0               | 0.00     | 0.00            |
| Student Employees                                     | 0          | 0.00     | 0.00            | 19    | 10.89  | 184,639.00      | 19              | 10.89    | 184,639.00      |
| Board Members   | 0          | 0.00     | 0.00            | 476   | 1.34   | 39,151.29       | 476             | 1.34     | 39,151.29       |
| All Other Employees                                   | 1,521      | 1,484.64 | 57,615,833.92   | 454   | 274.09 | 18,083,723.59   | 1,975           | 1,758.73 | 75,699,557.51   |
| STATEWIDE TOTALS                                      | 1,521      | 1,484.64 | 57,615,833.92   | 949   | 286.32 | 18,307,513.88   | 2,470           | 1,770.96 | 75,923,347.80   |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,521      | 1,484.64 | 57,615,833.92   | 454   | 274.09 | 18,083,723.59   | 1,975           | 1,758.73 | 75,699,557.51   |
| Employees with In-State Resident                      | 1,476      |          | 55,635,422.44   | 911   |        | 17,652,718.56   | 2,387           |          | 73,288,141.00   |
| <b>Employees with Out-of State Resident</b>           | 18         |          | 823,056.00      | 3     |        | 201,739.20      | 21              |          | 1,024,795.20    |
| Employees with Unknown Resident                       | 27         |          | 1,157,355.48    | 35    |        | 453,056.12      | 62              |          | 1,610,411.60    |

DSCS Report on State Employment Page 114 of 115



### **Report on State Employment**

Data as of 10/11/2013

#### **STATEWIDE**

| All Agencies  | CLASSIFIED             |           |  |                        | UNCLA     | SSIFIED   | TOTAL EMPLOYEES          |           |   |  |
|---|------------------------|-----------|--|------------------------|-----------|---|--------------------------|-----------|---|--|
|   | # EMP                  | # FTE     | ANNUAL PAY RATE                                    | # EMP                  | # FTE     | ANNUAL PAY RATE                                     | # EMP                    | # FTE     | ANNUAL PAY RATE                                     |  |
| STATEWIDE AGENCIES TOTALS   |                        |           |  |                        |           |   |                          |           |   |  |
| Education Employees   | 7,306                  | 7,143.15  | 232,819,469.90                                     | 22,974                 | 18,180.08 | 1,206,529,186.11                                    | 30,280                   | 25,323.23 | 1,439,348,656.01                                    |  |
| Student Employees   | 0                      | 0.00      | 0.00   | 1,458                  | 424.01    | 13,674,066.41                                       | 1,458                    | 424.01    | 13,674,066.41                                       |  |
| Board Members   | 0                      | 0.00      | 0.00   | 1,004                  | 26.34     | 1,321,550.44  | 1,004                    | 26.34     | 1,321,550.44  |  |
| All Other Employees   | 33,557                 | 33,133.93 | 1,517,274,057.72                                   | 6,438                  | 4,293.80  | 301,546,491.15                                      | 39,995                   | 37,427.73 | 1,818,820,548.87                                    |  |
| STATEWIDE TOTALS  | 40,863                 | 40,277.08 | 1,750,093,527.62                                   | 31,874                 | 22,924.23 | 1,523,071,294.11                                    | 72,737                   | 63,201.31 | 3,273,164,821.73                                    |  |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS   | 40,863                 | 40,277.08 | 1,750,093,527.62                                   | 29,412                 | 22,473.88 | 1,508,075,677.26                                    | 70,275                   | 62,750.96 | 3,258,169,204.88                                    |  |
| Employees with In-State Resident<br>Employees with Out-of State Resident<br>Employees with Unknown Resident | 38,939<br>875<br>1,049 |           | 1,681,441,122.88<br>32,499,820.80<br>36,152,583.94 | 27,203<br>220<br>4,451 |           | 1,329,899,473.40<br>10,836,281.05<br>182,335,539.66 | 66,142<br>1,095<br>5,500 |           | 3,011,340,596.28<br>43,336,101.85<br>218,488,123.60 |  |
|   | •                      |           | • •  | •                      |           | • •   | -,                       |           | • •   |  |

DSCS Report on State Employment Page 115 of 115