

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/4/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 10/4/2013

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
RTMENT TOTALS	# EM	P #FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,62	1,607.62	90,939,685.24	1,839	1,491.17	70,136,678.68	3,466	3,098.79	161,076,363.9
VETERANS AFFAIRS	793	3 790.00	24,767,372.76	91	6.00	1,921,094.54	884	796.00	26,688,467.3
ECONOMIC DEVELOPMENT	6	63.00	3,552,738.02	61	55.00	5,296,807.10	126	118.00	8,849,545.1
CRT	63	637.00	23,206,306.50	548	235.75	10,386,961.20	1,185	872.75	33,593,267.7
DOTD	4,28	4,280.50	188,661,437.72	62	36.50	2,477,010.34	4,347	4,317.00	191,138,448.0
DPSC - CORRECTIONS	4,87	4,775.00	199,120,724.92	84	64.50	6,476,279.36	4,959	4,839.50	205,597,004.2
DPSC - PUBLIC SAFETY	2,54	2,514.00	123,302,702.64	169	42.50	6,633,510.00	2,714	2,556.50	129,936,212.6
DYS-OFF OF JUV JUST	84.	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.9
DHH	6,81	6,729.30	314,576,874.54	887	227.64	44,425,934.01	7,697	6,956.94	359,002,808.5
DCFS	3,52	3,506.00	151,169,617.56	236	69.50	9,137,774.62	3,759	3,575.50	160,307,392.1
DNR	35!	354.00	20,679,495.20	32	13.88	929,102.50	387	367.88	21,608,597.7
REVENUE	680	653.00	31,480,804.68	49	14.00	2,133,195.48	735	667.00	33,614,000.1
DEQ	64	645.00	33,857,933.20	23	11.00	996,334.04	670	656.00	34,854,267.2
L W C	1,04	1,035.00	45,045,533.00	167	33.07	3,684,130.40	1,212	1,068.07	48,729,663.4
WILDLIFE & FISHERIES	814	802.75	39,689,444.34	84	35.10	1,808,214.20	898	837.85	41,497,658.5
CIVIL SERVICE AGENCIES	20:	201.00	12,056,027.36	79	6.10	777,382.08	281	207.10	12,833,409.4
HIGHER EDUCATION	6,583	6,432.70	205,793,602.35	23,153	18,014.65	1,183,859,205.29	29,736	24,447.35	1,389,652,807.6
HEALTH CARE SERVICES	70:		26,255,282.30	389	273.59	22,679,870.19	1,094	977.29	48,935,152.4
DEPT OF EDUCATION	37	362.00	23,059,561.72	835	657.50	41,797,489.14	1,212	1,019.50	64,857,050.8
EDUCATION - OTHER	34	343.50	12,087,235.46	444	365.65	20,489,802.68	788	709.15	32,577,038.1
PUBLIC SERVICE COMM	7:	2 71.00	3,605,582.50	19	18.50	1,072,309.68	91	89.50	4,677,892.1
AGRICULTURE	52	7 505.50	22,603,765.08	98	76.50	4,815,701.28	625	582.00	27,419,466.3
JUSTICE	(0.00	0.00	528	504.30	27,143,494.30	528	504.30	27,143,494.3
INSURANCE	224	217.00	11,473,752.16	40	34.00	3,264,511.12	264	251.00	14,738,263.2
LIEUTENANT GOVERNOR		2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.4
SECRETARY OF STATE	370	365.20	15,498,111.20	373	176.00	11,703,127.28	749	541.20	27,201,238.4
TREASURY	4.	42.00	2,659,423.00	36	12.30	1,638,618.02	81	54.30	4,298,041.0
RETIREMENT SYSTEMS	29:	3 291.00	16,572,481.92	66	34.00	3,499,033.06	359	325.00	20,071,514.9
TREASURY - OTHER	(0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	(0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
CUTIVE BRANCH (State Employee	es) 39,302	38,773.77	1,679,441,955.05	30,508	22,582.90	1,495,512,558.14	69,810	61,356.67	3,174,954,513.1
EXECUTIVE DEPARTMENT	(0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0
HOUSING AUTHORITIES	633	604.92	19,723,153.40	625	187.39	8,559,619.52	1,258	792.31	28,282,772.9
PORTS, LEVEE BOARDS	888	879.72	37,067,409.84	305	92.02	8,943,535.97	1,193	971.74	46,010,945.8
INDEPENDENT	:	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.0
LEGISLATIVE	(0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0
TS OF LOCAL GOVT	1,524	1,487.64	56,887,504.24	950	286.32	18,207,688.17	2,474	1,773.96	75,095,192.4
TAL WORKFORCE	40,820	40,261.41	1,736,329,459.29	31,458	22,869.22	1,513,720,246.31	72,284	63,130.63	3,250,049,705.6

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
JAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0.00	0	0.00	0.00	0	0.00	0.00
0.00	17	8.70	145,236.00	17	8.70	145,236.00
0.00	4	0.00	260.00	4	0.00	260.00
0.00	92	69.62	4,659,075.36	92	69.62	4,659,075.36
0.00	113	78.32	4,804,571.36	113	78.32	4,804,571.36
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	5	5.00	300,693.12	5	5.00	300.693.12
1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
1,764,126.78	5	5.00	300,693.12	36	36.00	2,064,819.90
0.00	0	0.00	0.00	0	0.00	0.00
0.00	53	27.05	496,917.20	53	27.05	496,917.20
						0.00
						51,163,183.24
						51,660,100.44
	0.00 10,898,677.30 10,898,677.30	0.00 0 40,898,677.30 146	0.00 0 0.00 40,898,677.30 146 134.50	0.00 0 0.00 0.00 40,898,677.30 146 134.50 10,264,505.94	0.00 0 0.00 0.00 0 40,898,677.30 146 134.50 10,264,505.94 825	0.00 0 0.00 0.00 0 0.00 40,898,677.30 146 134.50 10,264,505.94 825 806.50

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	92,040.00	10	5.10	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,536,362.68	11	8.00	911,518.66	152	148.00	10,447,881.34
Personnel Area Total	141	140.00	9,536,362.68	21	13.10	1,003,558.66	162	153.10	10,539,921.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	334	334.00	17,205,597.76	334	334.00	17,205,597.76
Personnel Area Total	0	0.00	0.00	336	335.00	17,222,965.76	336	335.00	17,222,965.76
0112 - Gov-Dept of Military Affairs									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	ŭ	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 2.00	0.00 82,118.40	789	0.00 775.00	0.00 27,975,810.20	0 791	0.00 777.00	0.00 28,057,928.60
Personnel Area Total	2	2.00	82,118.40 82,118.40	789 789	775.00 775.00	27,975,810.20	791 791	777.00	28,057,928.60
reisonnei Area Totai	2	2.00	02,110.40	763	773.00	27,373,810.20	791	777.00	28,037,328.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	344,155.24	8	6.00	731,610.88	16	13.00	1,075,766.12
Personnel Area Total	8	7.00	344,155.24	13	6.00	732,355.88	21	13.00	1,076,511.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
All Other Employees	3 3	3.00	110,198.40	5	2.00	113,174.00	<u></u>	5.00	223,372.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	234,534.77	46	43.33	2,517,625.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.33	291,369.77	61	46.33	2,574,460.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,346,508.80	0	0.00	0.00	24	24.00	1,346,508.80
Personnel Area Total	24	24.00	1,346,508.80	12	0.00	480.00	36	24.00	1,346,988.80
0254 - GOV-La St Racing Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924.862.64	84	65.00	3,093,577.50	101	82.00	4,018,440.14
Personnel Area Total	17	17.00	924,862.64	95	65.00	3,094,127.50	112	82.00	4,018,990.14
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,396,119.60	1	1.00	115,024.00	108	108.00	6,511,143.60
Personnel Area Total	107	107.00	6,396,119.60	3	2.00	130,104.00	110	109.00	6,526,223.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12.064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
	, ,	, 5.00	3,723,330,20		2.00	702,731,30	, 0	, 5.00	7,120,300.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	4	2.00	32,396.00	39	37.00	2,176,584.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	988,988.00	5	0.00	64,596.48	33	27.00	1,053,584.48
Personnel Area Total	28	27.00	988,988.00	7	1.00	80,872.48	35	28.00	1,069,860.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
Personnel Area Total	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,368.00	8	4.00	82,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
									0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	53.65	965,905.20	105	53.65	965,905.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,344	1,328.05	77,951,465.54	1,502	1,403.45	66,449,045.89	2,846	2,731.50	144,400,511.43
Appropriated Personnel Area Totals	1,344	1,328.05	77,951,465.54	1,656	1,462.10	67,718,792.21	3,000	2,790.15	145,670,257.75

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	109	109.00	6,251,211.20	6	6.00	783,145.74	115	115.00	7,034,356.94
Personnel Area Total	109	109.00	6,251,211.20	15	6.00	783,445.74	124	115.00	7,034,656.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	2,010,074.86	2	2.00	225,014.40	46	45.00	2,235,089.26
Personnel Area Total	44	43.00	2,010,074.86	13	3.00	241,734.40	57	46.00	2,251,809.26
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	5	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,042,081.60	2	2.00	231,628.80	51	51.00	2,273,710.40
Personnel Area Total	49	49.00	2,042,081.60	23	2.50	243,488.80	72	51.50	2,285,570.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	788,960.64	2	2.00	190,049.60	24	22.30	979,010.24
Personnel Area Total	22	20.30	788,960.64	13	2.00	190,599.60	35	22.30	979,560.24
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	361.654.02	2	1.00	90.130.00	12	11.00	451,784.02
Personnel Area Total	10 10	10.00	361,654.02	9	1.00	90,355.00	19	11.00	452,009.02
reisonnei Alea Total	10	10.00	301,037.02	,	1.00	30,333.00	19	11.00	732,003.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	461,104.80	2	2.00	165,235.20	17	17.00	626,340.00
Personnel Area Total	15	15.00	461,104.80	19	2.00	165,935.20	34	17.00	627,040.00
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00 7,554.00		0.27	7,554.00
reisuillei Alea Tüldi	U	3.00	0.00	3	0.27	7,337.00	3	0.27	7,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	283	279.57	12,988,219.70	51	27.57	2,383,841.47	334	307.14	15,372,061.17
Non-Appropriated Personnel Area Totals	283	279.57	12,988,219.70	183	29.07	2,417,886.47	466	308.64	15,406,106.17

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	108	55.15	992,425.20	108	55.15	992,425.20	
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12	
All Other Employees	1,627	1,607.62	90,939,685.24	1,554	1,431.27	68,839,725.36	3,181	3,038.89	159,779,410.60	
DEPARTMENT TOTALS	1,627	1,607.62	90,939,685.24	1,840	1,491.42	70,143,516.68	3,467	3,099.04	161,083,201.92	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	83.00	3,132,376.00	7	5.00	420,916.34	91	88.00	3,553,292.34
Personnel Area Total	84	83.00	3,132,376.00	16	5.00	421,591.34	100	88.00	3,553,967.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,496,668.80	23	0.00	365,040.00	161	138.00	4,861,708.80
Personnel Area Total	138	138.00	4,496,668.80	23	0.00	365,040.00	161	138.00	4,861,708.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,587,668.80	16	0.00	289,120.00	162	145.00	4,876,788.80
Personnel Area Total	146	145.00	4,587,668.80	16	0.00	289,120.00	162	145.00	4,876,788.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,484,066.08	11	0.00	203,496.80	156	144.00	4,687,562.88
Personnel Area Total	145	144.00	4,484,066.08	11	0.00	203,496.80	156	144.00	4,687,562.88
0425 DVA NIM - Was Valoria Harra									
0135 - DVA-NW La War Veterans Home	2	0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,053,294.44	6	1.00	267,446.40	151	146.00	4,320,740.84
Personnel Area Total	145	145.00	4,053,294.44	6	1.00	267,446.40	151	146.00	4,320,740.84

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VETERANS AFFAIRS

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,013,298.64	19	0.00	374,400.00	154	135.00	4,387,698.64
Personnel Area Total	135	135.00	4,013,298.64	19	0.00	374,400.00	154	135.00	4,387,698.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	793	790.00	24,767,372.76	82	6.00	1,920,419.54	875	796.00	26,687,792.30
Appropriated Personnel Area Totals	793	790.00	24,767,372.76	91	6.00	1,921,094.54	884	796.00	26,688,467.30
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	793	790.00	24,767,372.76	82	6.00	1,920,419.54	875	796.00	26,687,792.30
DEPARTMENT TOTALS	793	790.00	24,767,372.76	91	6.00	1,921,094.54	884	796.00	26,688,467.30

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34	
Personnel Area Total	25	23.00	1,487,520.06	24	18.00	1,735,819.28	49	41.00	3,223,339.34	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	40.00	2,065,217.96	37	37.00	3,560,987.82	77	77.00	5,626,205.78	
Personnel Area Total	40	40.00	2,065,217.96	37	37.00	3,560,987.82	77	77.00	5,626,205.78	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,552,738.02	49	49.00	5,180,691.10	114	112.00	8,733,429.12	
Appropriated Personnel Area Totals	65	63.00	3,552,738.02	61	55.00	5,296,807.10	126	118.00	8,849,545.12	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,552,738.02	49	49.00	5,180,691.10	114	112.00	8,733,429.12	
DEPARTMENT TOTALS	65	63.00	3,552,738.02	61	55.00	5,296,807.10	126	118.00	8,849,545.12	

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Report on State Employment

Data as of 10/4/2013

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	7	5.50	382,180.24	47	45.50	2,604,309.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	7	4.00	169,400.14	53	50.00	2,225,121.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3.369.103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
Personnel Area Total	87	87.00	3,369,103.40	3	2.10	137,883.20	90	89.10	3,506,986.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	11,835,468.84	115	71.59	1.481.137.58	485	441.59	13,316,606.42
Personnel Area Total	370	370.00	11,835,468.84	115	71.59	1,481,137.58	485	441.59	13,316,606.42
OBCE OF Off of Cultural Day									
0265 - CRT-Off of Cultural Dev							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
Personnel Area Total	23	23.00	1,273,318.80	11	9.60	528,503.56	34	32.60	1,801,822.36

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Report on State Employment

Data as of 10/4/2013

CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	83	35.40	739,361.74	146	98.40	2,933,421.14
Personnel Area Total	63	63.00	2,194,059.40	83	35.40	739,361.74	146	98.40	2,933,421.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	629.00	22,949,800.90	213	121.59	3,306,126.46	842	750.59	26,255,927.36
Appropriated Personnel Area Totals	629	629.00	22,949,800.90	226	128.19	3,438,466.46	855	757.19	26,388,267.36

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CRT

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	322	107.56	6,948,494.74	330	115.56	7,205,000.34
Personnel Area Total	8	8.00	256,505.60	322	107.56	6,948,494.74	330	115.56	7,205,000.34
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	322	107.56	6,948,494.74	330	115.56	7,205,000.34
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	322	107.56	6,948,494.74	330	115.56	7,205,000.34
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	637.00	23,206,306.50	535	229.15	10,254,621.20	1,172	866.15	33,460,927.70
DEPARTMENT TOTALS	637	637.00	23,206,306.50	548	235.75	10,386,961.20	1,185	872.75	33,593,267.70

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Report on State Employment

Data as of 10/4/2013

DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.00	115,440.00	11	6.00	115,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	222.50	12,460,889.48	9	8.00	1,006,166.98	233	230.50	13,467,056.46	
Personnel Area Total	224	222.50	12,460,889.48	20	14.00	1,121,606.98	244	236.50	13,582,496.46	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.50	300,164.80	18	9.50	300,164.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,051	4,048.00	175,824,021.88	11	11.00	932,901.58	4,062	4,059.00	176,756,923.46	
Personnel Area Total	4,051	4,048.00	175,824,021.88	30	20.50	1,233,116.38	4,081	4,068.50	177,057,138.26	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	15.50	415,604.80	29	15.50	415,604.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,275	4,270.50	188,284,911.36	20	19.00	1,939,068.56	4,295	4,289.50	190,223,979.92	
Appropriated Personnel Area Totals	4,275	4,270.50	188,284,911.36	50	34.50	2,354,723.36	4,325	4,305.00	190,639,634.72	

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Report on State Employment

Data as of 10/4/2013

DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36	
Personnel Area Total	10	10.00	376,526.36	10	1.00	72,400.00	20	11.00	448,926.36	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00	
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34	
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	12	2.00	122,286.98	22	12.00	498,813.34	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	15.50	415,604.80	29	15.50	415,604.80	
Board Members	0	0.00	0.00	11	0.00	950.00	11	0.00	950.00	
All Other Employees	4,285	4,280.50	188,661,437.72	22	21.00	2,060,455.54	4,307	4,301.50	190,721,893.26	
DEPARTMENT TOTALS	4,285	4,280.50	188,661,437.72	62	36.50	2,477,010.34	4,347	4,317.00	191,138,448.06	

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Report on State Employment

Data as of 10/4/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	188	179.00	9,673,498.38	19	13.00	1,418,610.96	207	192.00	11,092,109.34
Personnel Area Total	188	179.00	9,673,498.38	24	18.00	1,638,611.26	212	197.00	11,312,109.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,433.00	57,146,862.24	13	13.00	1,835,748.20	1,483	1,446.00	58,982,610.44
Personnel Area Total	1,470	1,433.00	57,146,862.24	13	13.00	1,835,748.20	1,483	1,446.00	58,982,610.44
0405 - DOC-Avoyelles Correctional Ctr									
-		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	13,605,512.18	5	4.00	402,469.08	337	321.00	14,007,981.26
Personnel Area Total	332	317.00	13,605,512.18	5	4.00	402,469.08	337	321.00	14,007,981.26
OAGE DOCLE Commentioned Installer									
0406 - DOC-La Correctional Inst Women				•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	1.50	22,620.00 0.00	3	1.50	22,620.00 0.00
All Other Employees	0 273	0.00 264.00	10.657.273.90	0 4	0.00 4.00	402.874.94	0 277	0.00 268.00	11,060,148.84
Personnel Area Total	273 273	264.00	10,657,273.90	<u>4</u> 7	5.50	402,874.94	280	269.50	11,082,768.84
reisonnei Alea Totai	2/3	204.00	10,037,273.30	,	3.30	423,434.34	280	203.30	11,002,700.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.25	18,850.00	3	1.25	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,141,203.90	6	6.00	510,051.88	482	475.00	19,651,255.78
Personnel Area Total	476	469.00	19,141,203.90	9	7.25	528,901.88	485	476.25	19,670,105.78

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Data as of 10/4/2013

DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	628.00	24,467,270.88	6	6.00	618,003.10	637	634.00	25,085,273.98
Personnel Area Total	631	628.00	24,467,270.88	6	6.00	618,003.10	637	634.00	25,085,273.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,427,364.60	5	4.00	485,999.80	350	349.00	13.913.364.40
Personnel Area Total	345	345.00	13,427,364.60	5	4.00	485,999.80	350	349.00	13,913,364.40
0415 - DOC-Adult Probation and Parole Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	784	766.00	35,616,893.52	0	0.00	0.00	784	766.00	35,616,893.52
Personnel Area Total	784	766.00	35,616,893.52	0	0.00	0.00	784	766.00	35,616,893.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	11,840,854.48	6	5.75	511,980.30	312	309.75	12,352,834.78
Personnel Area Total	306	304.00	11,840,854.48	6	5.75	511,980.30	312	309.75	12,352,834.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Student Employees				_	1.00	10,000.00	_	1.00	10,550.00
Roard Members	~		0.00	6	0.00	<i>4</i> 50 00	6	0.00	450 00
Board Members All Other Employees	0 70	0.00 70.00	0.00 3,543,990.84	6 1	0.00	450.00 12,084.80	6 71	0.00 70.00	450.00 3,556,075.64

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Data as of 10/4/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.75	58,006.00	8	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,875	4,775.00	199,120,724.92	65	55.75	6,197,823.06	4,940	4,830.75	205,318,547.98
Appropriated Personnel Area Totals	4,875	4,775.00	199,120,724.92	84	64.50	6,476,279.36	4,959	4,839.50	205,597,004.28
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.75	58,006.00	8	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,875	4,775.00	199,120,724.92	65	55.75	6,197,823.06	4,940	4,830.75	205,318,547.98
DEPARTMENT TOTALS	4,875	4,775.00	199,120,724.92	84	64.50	6,476,279.36	4,959	4,839.50	205,597,004.28

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,293,011.30	7	2.00	560,430.00	198	189.00	10,853,441.30
Personnel Area Total	191	187.00	10,293,011.30	8	2.50	576,030.00	199	189.50	10,869,041.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	18,720.00	1	0.75	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.596	1.580.00	82,228,216.46	88	11.00	3,970,692.18	1,684	1,591.00	86,198,908.64
Personnel Area Total	1,596	1,580.00	82,228,216.46	89	11.75	3,989,412.18	1,685	1,591.75	86,217,628.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	512.00	18,942,957.54	20	1.00	410,683.00	543	513.00	19,353,640.54
Personnel Area Total	523	512.00	18,942,957.54	21	2.00	435,643.00	544	514.00	19,378,600.54
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
Personnel Area Total	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	45,080.00	5 5	0.00	375.00
All Other Employees	160	160.00	8.291.013.90	4	4.00	324,787.58	164	164.00	8,615,801.48
Personnel Area Total	160	160.00	8,291,013.90	12	5.75	368,842.58	172	165.75	8,659,856.48
. Cisolilici Alca Total			5,252,625.50		3.75	220,012.00	1,2	103.73	2,255,050.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,546,656.54	8	2.00	360,599.98	40	34.00	1,907,256.52
Personnel Area Total	32	32.00	1,546,656.54	8	2.00	360,599.98	40	34.00	1,907,256.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	102.960.00	6	4.00	102,960.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,535	2,504.00	123,006,406.64	132	25.00	6,097,598.78	2,667	2,529.00	129,104,005.42
Appropriated Personnel Area Totals	2,535	2,504.00	123,006,406.64	152	38.00	6,429,933.20	2,687	2,542.00	129,436,339.84
Appropriated i croomier Area rotais	2,333	2,307.00	123,000,700.04	132	30.00	0,723,333.20	2,007	2,3-2.00	123,730,333.07

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	8	2.00	89,395.20	9	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	17	4.50	203,576.80	27	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	110,500.00	7	4.50	110,500.00
Board Members	0	0.00	0.00	24	9.00	229,374.42	24	9.00	229,374.42
All Other Employees	2,545	2,514.00	123,302,702.64	138	29.00	6,293,635.58	2,683	2,543.00	129,596,338.22
DEPARTMENT TOTALS	2,545	2,514.00	123,302,702.64	169	42.50	6,633,510.00	2,714	2,556.50	129,936,212.64

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
Personnel Area Total	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
Appropriated Personnel Area Totals	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
DEPARTMENT TOTALS	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92

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Report on State Employment

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.98	6,147,999.78	17	16.03	1,929,597.90	162	157.01	8,077,597.68
Personnel Area Total	145	140.98	6,147,999.78	17	16.03	1,929,597.90	162	157.01	8,077,597.68
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,209,048.60	21	5.40	1,075,701.12	165	149.40	8,284,749.72
Personnel Area Total	144	144.00	7,209,048.60	21	5.40	1,075,701.12	165	149.40	8,284,749.72
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 195 195	0.00 0.00 0.00 195.00	0.00 0.00 0.00 9,621,486.68 9,621,486.68	0 0 0 13 13	0.00 0.00 0.00 12.00	0.00 0.00 0.00 2,121,134.08 2,121,134.08	0 0 0 208 208	0.00 0.00 0.00 207.00 207.00	0.00 0.00 0.00 11,742,620.76 11,742,620.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
E JOI O IVICIIINOI J									
All Other Employees	128	127.80	6.339.050.90	8	7.80	1.288.004.64	136	135.60	7.627.055.54

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	142,558.00	17	8.62	142,558.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,355,675.36	6	2.00	421,905.64	892	884.72	40,777,581.00
Personnel Area Total	886	882.72	40,355,675.36	23	10.62	564,463.64	909	893.34	40,920,139.00
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,041,253.02	19	12.00	1,673,877.92	488	464.00	30,715,130.94
Personnel Area Total	469	452.00	29,041,253.02	20	12.50	1,681,833.92	489	464.50	30,723,086.94
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	66.976.00	7	4.00	66,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,759,553.84	29	28.10	2,299,557.26	163	160.22	9,059,111.10
Personnel Area Total	134	132.12	6,759,553.84	36	32.10	2,366,533.26	170	164.22	9,126,087.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0220 DUU Aging and Adult Samigas									
0320 - DHH-Aging and Adult Services	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	370.00	16,248,081.46	26	7.00	1,548,532.96	401	377.00	17,796,614.42
Personnel Area Total	375	370.00	16,248,081.46	26	7.00	1,548,532.96	401	377.00	17,796,614.42

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
Personnel Area Total	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,104.00	59,300,314.58	269	12.50	16,108,996.02	1,379	1,116.50	75,409,310.60
Personnel Area Total	1,110	1,104.00	59,300,314.58	273	14.50	16,140,820.02	1,383	1,118.50	75,441,134.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,068.00	5	2.50	42,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,282.83	56,114,155.61	123	27.50	6,315,563.80	1,440	1,310.33	62,429,719.41
Personnel Area Total	1,317	1,282.83	56,114,155.61	128	30.00	6,357,631.80	1,445	1,312.83	62,471,787.41
0340 - DHH-Off for Citizen w/ Dev Dis									
•	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,291.80	47,002,470.84	11	6.50	999,512.80	1,303	1,298.30	48,001,983.64
Personnel Area Total	1,292	1,291.80	47,002,470.84	15	8.50	1,074,392.80	1,307	1,300.30	48,076,863.64

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10	
Personnel Area Total	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,097,000.18	4	3.00	564,820.62	85	84.00	4,661,820.80	
Personnel Area Total	81	81.00	4,097,000.18	4	3.00	564,820.62	85	84.00	4,661,820.80	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	94.55	4,473,389.18	13	5.00	1,073,172.88	109	99.55	5,546,562.06	
Personnel Area Total	96	94.55	4,473,389.18	13	5.00	1,073,172.88	109	99.55	5,546,562.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	19.62	366,262.00	38	19.62	366,262.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,671	6,594.30	307,853,986.55	596	159.33	41,023,518.48	7,267	6,753.63	348,877,505.03	
Appropriated Personnel Area Totals	6,671	6,594.30	307,853,986.55	634	178.95	41,389,780.48	7,305	6,773.25	349,243,767.03	

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Data as of 10/4/2013

DHH

MEMP	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 2.70 77,313.60 10 2.70 77,313.60	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OB06 - Chiropractic Exam Bd /DHH Education Employees 0 0.00 0.	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
Student Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees		0			5		250.00	5		250.00
DB10 - Embalm&Funri Dir La St Bd /DHH	All Other Employees	0	0.00	0.00	5	2.40	126,371.60		2.40	126,371.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 9 0.00 900.00 132,307.21 Personnel Area Total 1 1.00 30,442.59 11 2.00 102,764.62 12 3.00 133,207.21 Description of Personnel Area Total 5 0.00 <t< td=""><td>0B10 - Embalm&Funrl Dir La St Bd /DHH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0B10 - Embalm&Funrl Dir La St Bd /DHH									
Board Members 0 0.00 0.00 9 0.00 900.00 9 0.00 900.00 All Other Employees 1 1.00 30.442.59 2 2.00 101.864.62 3 3.00 132.307.21 Personnel Area Total 1 1.00 30,442.59 11 2.00 102,764.62 12 3.00 133,207.21 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0 0.00 0	Education Employees	0	0.00					0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 30,442.59 11 2.00 102,764.62 12 3.00 133,207.21 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 Board Members 0 0.00 0.00 0.00 5 0.00 500.00 5 0.00 500.00 All Other Employees 53 51.00 2,370,174.30 5 2.50 325,762.40 58 53.50 2,695,936.70 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00					9					900.00
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00	All Other Employees			30,442.59			101,864.62	3	3.00	132,307.21
Education Employees 0 0.00 500.0	Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500.00	0B13 - Med Examrs La St Bd /DHH									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 500.00 500.00 All Other Employees 53 51.00 2,370,174.30 5 2.50 325,262.40 58 53.50 2,695,436.70 Personnel Area Total 53 51.00 2,370,174.30 10 2.50 325,762.40 63 53.50 2,695,936.70 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 53 51.00 2,370,174.30 10 2.50 325,762.40 63 53.50 2,695,936.70 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00		0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <td>All Other Employees</td> <td>53</td> <td>51.00</td> <td>2,370,174.30</td> <td>5</td> <td>2.50</td> <td>325,262.40</td> <td>58</td> <td>53.50</td> <td>2,695,436.70</td>	All Other Employees	53	51.00	2,370,174.30	5	2.50	325,262.40	58	53.50	2,695,436.70
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 2,738,332.10	Personnel Area Total	53	51.00	2,370,174.30	10	2.50	325,762.40	63	53.50	2,695,936.70
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	OB14 - Nursing La St Bd /DHH									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.00 All Other Employees 47 47.00 2,430,067.52 3 3.00 308,264.58 50 50.00 2,738,332.10	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.00 All Other Employees 47 47.00 2,430,067.52 3 3.00 308,264.58 50 50.00 2,738,332.10										
All Other Employees 47 47.00 2,430,067.52 3 3.00 308,264.58 50 50.00 2,738,332.10		-			-			-		
	Personnel Area Total	47	47.00	2,430,067.52	<u>5</u>	3.00	309,089.58	61	50.00	2,739,157.10

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DHH

Non-Appropriated Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	10	1.50	120,287.60	11	1.50	149,532.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	162,635.20	16	15.00	813,229.30
Personnel Area Total	14	13.00	650,594.10	15	2.00	163,535.20	29	15.00	814,129.30
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
	<u>0</u>	0.00	0.00	<u>3</u>	0.50	11,500.00	<u>5</u> 6		11,500.00
Personnel Area Total	U	0.00	0.00	О	0.50	11,500.00	ь	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	147,709.00	4	2.00	208,300.00	8	6.00	356,009.00
Personnel Area Total	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-					
Roard Members	(1	(1 (1))	(1 (1))	×	(11111	(1(1))			
Board Members All Other Employees	0	0.00	0.00	8 6	0.00 3.50	0.00 137.696.00	8 6	0.00 3.50	0.00 137,696.00

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	<u>0</u>	0.00	0.00	2	0.00	100.00	<u> </u>		100.00
Personnel Area Total	U	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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DHH

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,396.00	7	3.50	58,396.00
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	139	135.00	6,722,887.99	82	45.19	2,966,161.24	221	180.19	9,689,049.23
Non-Appropriated Personnel Area Totals	139	135.00	6,722,887.99	253	48.69	3,036,153.53	392	183.69	9,759,041.52

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.12	424,658.00	45	23.12	424,658.00
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	6,810	6,729.30	314,576,874.54	678	204.52	43,989,679.72	7,488	6,933.82	358,566,554.26
DEPARTMENT TOTALS	6,810	6,729.30	314,576,874.54	887	227.64	44,425,934.01	7,697	6,956.94	359,002,808.55

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DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,770.40	13	6.50	136,770.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78	
Personnel Area Total	3,523	3,506.00	151,169,617.56	236	69.50	9,137,774.62	3,759	3,575.50	160,307,392.18	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,770.40	13	6.50	136,770.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78	
Appropriated Personnel Area Totals	3,523	3,506.00	151,169,617.56	236	69.50	9,137,774.62	3,759	3,575.50	160,307,392.18	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,770.40	13	6.50	136,770.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78	
DEPARTMENT TOTALS	3,523	3,506.00	151,169,617.56	236	69.50	9,137,774.62	3,759	3,575.50	160,307,392.18	

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.88	82,950.40	10	4.88	82,950.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	6,944,775.50	7	5.00	599,753.70	114	111.00	7,544,529.20
Personnel Area Total	107	106.00	6,944,775.50	17	9.88	682,704.10	124	115.88	7,627,479.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	4	2.50	128,003.20	157	155.50	8,188,436.88
0434 - DNR-Off of Mineral Resources									
	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees Personnel Area Total	55 55	55.00 55.00	3,159,462.02 3,159,462.02	9	0.00	0.00 675.00	55 64	55.00 55.00	3,159,462.02 3,160,137.02
reisonnei Alea Total	33	33.00	3,133,402.02	3	0.00	073.00	04	33.00	3,100,137.02
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	2	1.50	117,720.20	42	41.50	2,632,544.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.88	115,970.40	14	6.88	115,970.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	355	354.00	20,679,495.20	9	7.00	812,457.10	364	361.00	21,491,952.30
Appropriated Personnel Area Totals	355	354.00	20,679,495.20	32	13.88	929,102.50	387		21,608,597.70

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DNR

Appropriated Agencies	genciesCLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	6.88	115,970.40	14	6.88	115,970.40	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	355	354.00	20,679,495.20	9	7.00	812,457.10	364	361.00	21,491,952.30	
DEPARTMENT TOTALS	355	354.00	20,679,495.20	32	13.88	929,102.50	387	367.88	21,608,597.70	

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REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
Personnel Area Total	675	650.00	31,261,052.68	45	12.00	2,019,159.48	720	662.00	33,280,212.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
Appropriated Personnel Area Totals	675	650.00	31,261,052.68	45	12.00	2,019,159.48	720	662.00	33,280,212.16

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Data as of 10/4/2013

REVENUE

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	77,480.00	7	3.00	77,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	653.00	31,480,804.68	42	11.00	2,055,715.48	728	664.00	33,536,520.16
DEPARTMENT TOTALS	686	653.00	31,480,804.68	49	14.00	2,133,195.48	735	667.00	33,614,000.16

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Data as of 10/4/2013

DEQ

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,477,692.44	7	7.00	711,114.04	85	85.00	5,188,806.48
Personnel Area Total	78	78.00	4,477,692.44	7	7.00	711,114.04	85	85.00	5,188,806.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	17,975,830.60	0	0.00	0.00	349	348.00	17.975.830.60
Personnel Area Total	349	348.00	17,975,830.60	0	0.00	0.00	349	348.00	17,975,830.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,063,318.16	0	0.00	0.00	170	170.00	9,063,318.16
Personnel Area Total	170	170.00	9,063,318.16	0	0.00	0.00	170	170.00	9,063,318.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,341,092.00	8	0.00	210,080.00	58	49.00	2,551,172.00
Personnel Area Total	50	49.00	2,341,092.00	16	4.00	285,220.00	66	53.00	2,626,312.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	75,140.00	0	0.00	0.00
All Other Employees	647	645.00	33,857,933.20	15	7.00	921,194.04	662	652.00	34,779,127.24
·	647	645.00		23	11.00		670	656.00	
Appropriated Personnel Area Totals	047	045.00	33,857,933.20	23	11.00	996,334.04	6/0	00.00	34,854,267.24

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Data as of 10/4/2013

DEQ

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	645.00	33,857,933.20	15	7.00	921,194.04	662	652.00	34,779,127.24
DEPARTMENT TOTALS	647	645.00	33,857,933.20	23	11.00	996,334.04	670	656.00	34,854,267.24

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Report on State Employment

Data as of 10/4/2013

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	362,700.00	36	20.75	362,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
Personnel Area Total	1,038	1,029.00	44,842,561.40	135	29.75	3,460,052.00	1,173	1,058.75	48,302,613.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	362,700.00	36	20.75	362,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
Appropriated Personnel Area Totals	1,038	1,029.00	44,842,561.40	135	29.75	3,460,052.00	1,173	1,058.75	48,302,613.40

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Data as of 10/4/2013

LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	32	3.32	224,078.40	39	9.32	427,050.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	362,700.00	36	20.75	362,700.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	1,045	1,035.00	45,045,533.00	106	12.32	3,319,685.40	1,151	1,047.32	48,365,218.40
DEPARTMENT TOTALS	1,045	1,035.00	45,045,533.00	167	33.07	3,684,130.40	1,212	1,068.07	48,729,663.40

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WILDLIFE & FISHERIES

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,523,293.20	2	1.00	130,212.16	36	32.00	1,653,505.36
Personnel Area Total	34	31.00	1,523,293.20	5	2.50	152,832.16	39	33.50	1,676,125.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46.883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	224	223.00	12,030,642.00	1	1.00	123,614.40	225	224.00	12,154,256.40
Personnel Area Total	224	223.00	12,030,642.00	12	3.50	170,497.60	236	226.50	12,201,139.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	200,600.40	24	13.10	200,600.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,245,840.36	13	5.00	706,852.12	268	254.00	12,952,692.48
Personnel Area Total	255	249.00	12,245,840.36	37	18.10	907,452.52	292	267.10	13,153,292.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
Personnel Area Total	301	299.75	13,889,668.78	30	11.00	577,431.92	331	310.75	14,467,100.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.10	423,763.60	52	27.10	423,763.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	802.75	39,689,444.34	26	8.00	1,384,450.60	840	810.75	41,073,894.94
. ,	814			<u>26</u> 84	35.10		898		
Appropriated Personnel Area Totals	814	802.75	39,689,444.34	84	35.10	1,808,214.20	898	837.85	41,497,658.54

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.10	423,763.60	52	27.10	423,763.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	802.75	39,689,444.34	26	8.00	1,384,450.60	840	810.75	41,073,894.94
DEPARTMENT TOTALS	814	802.75	39.689.444.34	84	35.10	1,808,214.20	898	837.85	41,497,658.54

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DSCS AGENCIES

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
Personnel Area Total	91	90.00	5,300,582.56	54	0.00	398,790.80	145	90.00	5,699,373.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
Personnel Area Total	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
0562 - CS-Ethics Administration	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 1	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	_	0.50	7,800.00	_	0.50	7,800.00
Board Members	0 40	0.00	0.00 2,073,011.20	11	0.00	575.00	11 41	0.00	575.00 2,092,043.20
All Other Employees	40 40	40.00 40.00		13	0.60 1.10	19,032.00		40.60	
Personnel Area Total	40	40.00	2,073,011.20	15	1.10	27,407.00	53	41.10	2,100,418.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	U								
All Other Employees	53	53.00	3,606,408.00	1	1.00	119,766.40	54	54.00	3,726,174.40

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DSCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	202	201.00	12,056,027.36	53	4.60	752,507.08	255	205.60	12,808,534.44
Appropriated Personnel Area Totals	202	201.00	12,056,027.36	79	6.10	777,382.08	281	207.10	12,833,409.44
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	202	201.00	12,056,027.36	53	4.60	752,507.08	255	205.60	12,808,534.44
DEPARTMENT TOTALS	202	201.00	12,056,027.36	79	6.10	777,382.08	281	207.10	12,833,409.44

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	254	254.00	8,447,715.24	88	87.40	5,324,155.86	342	341.40	13,771,871.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	254.00	8,447,715.24	88	87.40	5,324,155.86	342	341.40	13,771,871.10
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	36	36.00	4,168,634.00	36	36.00	4,168,634.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	36.00	4,168,634.00	36	36.00	4,168,634.00
0601 - LSU A & M College									
Education Employees	1,224	1,171.80	43,057,580.80	4,308	3,480.05	271,979,813.80	5,532	4,651.85	315,037,394.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,224	1,171.80	43,057,580.80	4,308	3,480.05	271,979,813.80	5,532	4,651.85	315,037,394.60
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,574,060.80	232	172.51	7,751,292.00	291	231.51	9,325,352.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,574,060.80	232	172.51	7,751,292.00	291	231.51	9,325,352.80
0603 - University of New Orleans									
Education Employees	203	202.05	6,663,724.00	1 252	855.17	55,687,433.00	1,556	1,057.22	62,351,157.00
Student Employees	203	0.00	0.00	1,353 0	0.00	55,687,433.00	1,556	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0			0		0.00
• • •				•					62,351,157.00
All Other Employees Personnel Area Total	203	0.00 202.05	0.00 6,663,724.00	1,353	0.00 855.17	0.00 55,687,433.00	0 1,556	1,0	0.00 57.22

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	477	476.75	15,894,801.37	1,759	1,584.43	133,492,233.11	2,236	2,061.18	149,387,034.48
Student Employees	0	0.00	0.00	73	36.50	699,036.00	73	36.50	699,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	477	476.75	15,894,801.37	1,832	1,620.93	134,191,269.11	2,309	2,097.68	150,086,070.48
0605 - LSU-Eunice									
Education Employees	59	55.45	1,596,649.60	150	116.72	5,155,277.00	209	172.17	6,751,926.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	55.45	1,596,649.60	150	116.72	5,155,277.00	209	172.17	6,751,926.60
0606 - LSU-Shreveport									
Education Employees	81	79.50	2,229,569.36	236	233.50	12,536,808.90	317	313.00	14,766,378.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,229,569.36	236	233.50	12,536,808.90	317	313.00	14,766,378.26
0607 - LSU-Agriculture Center									
Education Employees	358	341.05	11,408,259.20	759	736.49	48,509,187.00	1,117	1,077.54	59,917,446.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	341.05	11,408,259.20	759	736.49	48,509,187.00	1,117	1,077.54	59,917,446.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	139	96.37	9,358,509.00	146	103.37	9,629,449.80
Student Employees	0	0.00	270,940.80	0	0.00	9,556,509.00	0	0.00	9,629,449.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		7.00	270,940.80	139	96.37	9,358,509.00	146	103.37	9,629,449.80
reisuillei Alea Tulai	,	7.00	270,340.80	133	30.37	9,330,309.00	140	103.37	J,U2J, TT J.0U

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.87	2,094,206.40	376	325.08	23,725,811.00	436	384.95	25,820,017.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.87	2,094,206.40	376	325.08	23,725,811.00	436	384.95	25,820,017.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	434	432.60	14,624,272.20	1,082	1,011.89	83,807,414.18	1,516	1,444.49	98,431,686.38
Student Employees	0	0.00	0.00	111	55.50	848,380.00	111	55.50	848,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	432.60	14,624,272.20	1,193	1,067.39	84,655,794.18	1,627	1,499.99	99,280,066.38
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,277,518.36	449	232.50	12,493,877.18	494	277.50	13,771,395.54
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,277,518.36	567	260.50	13,534,146.18	612	305.50	14,811,664.54
0615 - SU Board of Supervisors									
Education Employees	15	15.00	567.922.80	36	36.00	2.815.665.00	51	51.00	3,383,587.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	567,922.80	36	36.00	2,815,665.00	51	51.00	3,383,587.80
0616 - SU A & M College									
Education Employees	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
Student Employees	0	0.00	9,808,908.46	942	0.00	45,612,919.22	1,2/3	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	73	73.00	2,053,468.30	154	144.83	7,384,531.06	227	217.83	9,437,999.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,053,468.30	154	144.83	7,384,531.06	227	217.83	9,437,999.36
0618 - SU Shreveport									
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,912.78	27	18.50	1,940,912.78
0621 - Nicholls State University									
Education Employees	207	207.00	5,608,365.34	596	413.00	21,906,721.90	803	620.00	27,515,087.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	207.00	5,608,365.34	596	413.00	21,906,721.90	803	620.00	27,515,087.24
0623 - Grambling State University									
-	141	127.00	4 110 010 03	49.0	460.60	25 100 120 51	627	606.60	20 211 040 42
Education Employees	0	137.00 0.00	4,110,919.92 0.00	486 0	469.69 0.00	25,100,120.51 0.00	627 0	606.69 0.00	29,211,040.43 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		137.00	4,110,919.92	<u> </u>	469.69	25,100,120.51			0.00 29,211,040.43
Personnel Area Total	141	137.00	4,110,919.92	480	409.09	25,100,120.51	627	606.69	29,211,040.43

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	316	310.00	8,494,392.40	749	699.59	40,875,696.00	1,065	1,009.59	49,370,088.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	310.00	8,494,392.40	749	699.59	40,875,696.00	1,065	1,009.59	49,370,088.40
0627 - McNeese State University									
Education Employees	204	201.72	5,705,626.16	660	467.08	28,359,662.40	864	668.80	34,065,288.56
Student Employees	0	0.00	0.00	290	0.00	3,067,214.80	290	0.00	3,067,214.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	201.72	5,705,626.16	950	467.08	31,426,877.20	1,154	668.80	37,132,503.36
0629 - University of La-Monroe									
Education Employees	229	226.85	6,551,696.06	812	686.05	38,233,804.04	1,041	912.90	44,785,500.10
Student Employees	0	0.00	0.00	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.85	6,551,696.06	815	686.35	38,245,452.04	1,044	913.20	44,797,148.10
0631 - Northwestern State University									
Education Employees	180	179.50	5,322,995.18	558	542.40	28,560,534.31	738	721.90	33,883,529.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	179.50	5,322,995.18	558	542.40	28,560,534.31	738	721.90	33,883,529.49
0634 - Southeastern La University									
Education Employees	381	377.56	11,048,710.40	1,002	814.98	47,589,941.76	1,383	1,192.54	58,638,652.16
Student Employees	0	0.00	0.00	1,002	0.00	0.00	1,363	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	U	0.00	0.00	U	0.00	0.00

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Appropriated Agencies 0640 - University of La-Lafayette	# EMP 644 0 0 0 644	# FTE 633.00 0.00 0.00 0.00	18,455,355.97 0.00 0.00	# EMP 1,310 0	# FTE 1,111.98	77,049,071.99	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00		1,111.98	77.049.071.99	1.054		
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00		1,111.98	77.049.071.99	1 05 4		
Board Members All Other Employees	0 0	0.00 0.00		0		, ,	1,954	1,744.98	95,504,427.96
All Other Employees	0	0.00	0.00		0.00	0.00	0	0.00	0.00
			0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	644		0.00	0	0.00	0.00	0	0.00	0.00
		633.00	18,455,355.97	1,310	1,111.98	77,049,071.99	1,954	1,744.98	95,504,427.96
0641 - Delgado Community College									
Education Employees	182	150.00	5,423,032.43	1,071	676.60	39,172,256.19	1,253	826.60	44,595,288.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	150.00	5,423,032.43	1,071	676.60	39,172,256.19	1,253	826.60	44,595,288.62
OC 42 Numas Campanyaita Callaga									
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	152	71.50	4,212,552.82	173	92.50	4,773,495.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	152	71.50	4,212,552.82	173	92.50	4,773,495.82
0644 - Bossier Community College									
Education Employees	87	85.00	2,453,380.52	612	274.53	16,600,990.07	699	359.53	19,054,370.59
Student Employees	0	0.00	0.00	58	31.72	432.25	58	31.72	432.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	85.00	2,453,380.52	670	306.25	16,601,422.32	757	391.25	19,054,802.84
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10
Student Employees	0	0.00	3,304,600.00	6	3.00	52,780.00	6	3.00	4,246,368.10 52,780.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	450.00
Personnel Area Total	6 0	60.00	3,304,600.00	0 28	15.00	994,998.10	88	75.00	4,299,598.10

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.40	3,727,314.50	58	55.40	3,989,456.90
Student Employees	0	0.00	0.00	6	3.00	58,396.00	6	3.00	58,396.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	65	53.40	4,061,010.42	71	59.40	4,323,152.82
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,336,154.64	77	77.00	3,336,154.64
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	148.000.00	3	3.00	148,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	299.903.23	190	93.88	5,064,827.95	200	103.88	5,364,731.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	299,903.23	190	93.88	5,064,827.95	200	103.88	5,364,731.18
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	618,342.40	248	120.00	4,970,801.97	271	143.00	5,589,144.37
Student Employees	0	0.00	0.00	0	0.00	4,970,801.97	0	0.00	5,589,144.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	23	23.00	618,342.40	248	120.00	4,970,801.97			5,589,144.37
Personnel Area Total	23	23.00	618,342.40	248	120.00	4,970,801.97	271	143.00	5,589,14

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	24	20.00	664,673.62	225	120.95	5,518,818.43	249	140.95	6,183,492.05
Student Employees	0	0.00	0.00	1	0.00	59.28	1	0.00	59.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	20.00	664,673.62	226	120.95	5,518,877.71	250	140.95	6,183,551.33
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	605.192.64	232	99.00	5,170,010.28	252	119.00	5.775.202.92
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	605,192.64	234	99.00	5,170,187.08	254	119.00	5,775,379.72
N645 - South La Community College-NP									
Education Employees	45	45.00	1,299,294.75	308	250.33	12,538,103.43	353	295.33	13,837,398.18
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,299,294.75	318	252.33	12,633,107.43	363	297.33	13,932,402.18

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HIGHER EDUCATION

ppropriated Agencies	(CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.26	180	118.75	6,616,150.01	202	140.75	7,241,938.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.26	180	118.75	6,616,150.01	202	140.75	7,241,938.27
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48.318.40	112	100.00	8,103,334.22	113	101.00	8,151,652.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	123	100.00	8,103,884.22	124	101.00	8,152,202.62
Appropriated Totals									
	6,583	6,432.70	205,793,602.35	22,432	17,851.63	1,177,633,759.24	29,015	24,284.33	1,383,427,361.59
Education Employees									
Student Employees	0	0.00	0.00	686	162.02	5,948,796.13	686	162.02	5,948,796.13
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,583	6,432.70	205,793,602.35	23,153	18,014.65	1,183,859,205.29	29,736	24,447.35	1,389,652,807.64

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,583	6,432.70	205,793,602.35	22,432	17,851.63	1,177,633,759.24	29,015	24,284.33	1,383,427,361.59
Student Employees	0	0.00	0.00	686	162.02	5,948,796.13	686	162.02	5,948,796.13
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,583	6,432.70	205,793,602.35	23,153	18,014.65	1,183,859,205.29	29,736	24,447.35	1,389,652,807.64

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Data as of 10/4/2013

HEALTH CARE SERVICES

ppropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	20	19.80	753,939.94	166	160.10	12,712,752.94	186	179.90	13,466,692.88	
Student Employees	0	0.00	0.00	3	2.40	44,928.00	3	2.40	44,928.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	20	19.80	753,939.94	169	162.50	12,757,680.94	189	182.30	13,511,620.88	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	279	278.90	10,489,353.33	91	56.80	4,695,359.00	370	335.70	15,184,712.33	
Student Employees	0	0.00	0.00	12	4.00	116,740.00	12	4.00	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	279	278.90	10,489,353.33	103	60.80	4,812,099.00	382	339.70	15,301,452.33	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	406	405.00	15,011,989.03	117	50.29	5,110,090.25	523	455.29	20,122,079.28	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	406	405.00	15,011,989.03	117	50.29	5,110,090.25	523	455.29	20,122,079.28	
Appropriated Totals										
Education Employees	705	703.70	26,255,282.30	374	267.19	22,518,202.19	1,079	970.89	48,773,484.49	
Student Employees	0	0.00	0.00	15	6.40	161.668.00	15	6.40	161,668.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	705	703.70	26,255,282.30	389	273.59	22,679,870.19	1,094	977.29	48,935,152.49	
HEALTH CARE SERVICES TOTALS										
Education Employees	705	703.70	26,255,282.30	374	267.19	22,518,202.19	1,079	970.89	48,773,484.49	
Student Employees	0	0.00	0.00	15	6.40	161,668.00	15	6.40	161,668.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	705	703.70	26,255,282.30	389	273.59	22,679,870.19	1,094	977.29	48,935,152.49	
	, 05	, 55., 6	20,233,202.30	303	_, 3.33	,0.3,0.0.13	-,034	5.7.25	.0,333,132.73	

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DEPT OF EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
Personnel Area Total	2	2.00	113,692.80	18	10.00	740,097.96	20	12.00	853,790.76
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,316.00	19	9.50	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	355.00	22,698,078.52	60	52.50	5,747,085.50	430	407.50	28,445,164.02
Personnel Area Total	370	355.00	22,698,078.52	79	62.00	5,907,401.50	449	417.00	28,605,480.02
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 616 616	0.00 0.00 0.00 468.00 468.00	0.00 0.00 0.00 28,097,806.62 28,097,806.62	0 0 0 616 616	0.00 0.00 0.00 468.00 468.00	0.00 0.00 0.00 28,097,806.62 28,097,806.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	119	116.00	7,028,263.06	124	121.00	7,276,053.46
Personnel Area Total	5	5.00	247,790.40	122	117.50	7,052,183.06	127	122.50	7,299,973.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	184,236.00	22	11.00	184,236.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	377	362.00	23,059,561.72	805	646.50	41,612,061.14	1,182	1,008.50	64,671,622.86
Appropriated Personnel Area Totals	377	362.00	23,059,561.72	835	657.50	41,797,489.14	1,212	1,019.50	64,857,050.86

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	184,236.00	22	11.00	184,236.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	377	362.00	23,059,561.72	805	646.50	41,612,061.14	1,182	1,008.50	64,671,622.86
DEPARTMENT TOTALS	377	362.00	23,059,561.72	835	657.50	41,797,489.14	1,212	1,019.50	64,857,050.86

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.40	262,206.88	15	11.40	262,206.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,844,806.98	172	151.00	8,521,301.46	294	273.00	12,366,108.44
Personnel Area Total	122	122.00	3,844,806.98	187	162.40	8,783,508.34	309	284.40	12,628,315.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,102,406.62	50	42.00	2,781,416.04	193	185.00	6,883,822.66
Personnel Area Total	143	143.00	4,102,406.62	50	42.00	2,781,416.04	193	185.00	6,883,822.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	291,423.08	105	87.00	4,760,355.60	114	96.00	5,051,778.68
Personnel Area Total	9	9.00	291,423.08	105	87.00	4,760,355.60	114	96.00	5,051,778.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,916.00	4	2.00	32,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	537,919.20	69	68.25	4,078,037.60
Personnel Area Total	63	62.50	3,540,118.40	10	7.75	570,835.20	73	70.25	4,110,953.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.40	295,122.88	19	13.40	295,122.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,087,235.46	425	352.25	20,194,679.80	769	695.75	32,281,915.26
Appropriated Personnel Area Totals	344	343.50	12,087,235.46	444	365.65	20,489,802.68	788	709.15	32,577,038.14
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.40	295,122.88	19	13.40	295,122.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,087,235.46	425	352.25	20,194,679.80	769	695.75	32,281,915.26
DEPARTMENT TOTALS	344	343.50	12,087,235.46	444	365.65	20,489,802.68	788	709.15	32,577,038.14

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PUBLIC SERVICE COMM

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
Personnel Area Total	72	71.00	3,605,582.50	19	18.50	1,072,309.68	91	89.50	4,677,892.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
Appropriated Personnel Area Totals	72	71.00	3,605,582.50	19	18.50	1,072,309.68	91	89.50	4,677,892.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
DEPARTMENT TOTALS	72	71.00	3,605,582.50	19	18.50	1,072,309.68	91	89.50	4,677,892.18

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	505.50	22,603,765.08	81	68.00	4,682,321.28	608	573.50	27,286,086.36
Personnel Area Total	527	505.50	22,603,765.08	98	76.50	4,815,701.28	625	582.00	27,419,466.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	505.50	22,603,765.08	81	68.00	4,682,321.28	608	573.50	27,286,086.36
Appropriated Personnel Area Totals	527	505.50	22,603,765.08	98	76.50	4,815,701.28	625	582.00	27,419,466.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	505.50	22,603,765.08	81	68.00	4,682,321.28	608	573.50	27,286,086.36
DEPARTMENT TOTALS	527	505.50	22,603,765.08	98	76.50	4,815,701.28	625	582.00	27,419,466.36

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JUSTICE

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
Personnel Area Total	0	0.00	0.00	528	504.30	27,143,494.30	528	504.30	27,143,494.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
Appropriated Personnel Area Totals	0	0.00	0.00	528	504.30	27,143,494.30	528	504.30	27,143,494.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
DEPARTMENT TOTALS	0	0.00	0.00	528	504.30	27,143,494.30	528	504.30	27,143,494.30

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
Personnel Area Total	224	217.00	11,473,752.16	40	34.00	3,264,511.12	264	251.00	14,738,263.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
Appropriated Personnel Area Totals	224	217.00	11,473,752.16	40	34.00	3,264,511.12	264	251.00	14,738,263.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
DEPARTMENT TOTALS	224	217.00	11,473,752.16	40	34.00	3,264,511.12	264	251.00	14,738,263.28

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

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Data as of 10/4/2013

SECRETARY OF STATE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	365.20	15,498,111.20	371	175.00	11,684,979.28	747	540.20	27,183,090.48
Personnel Area Total	376	365.20	15,498,111.20	373	176.00	11,703,127.28	749	541.20	27,201,238.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	365.20	15,498,111.20	371	175.00	11,684,979.28	747	540.20	27,183,090.48
Appropriated Personnel Area Totals	376	365.20	15,498,111.20	373	176.00	11,703,127.28	749	541.20	27,201,238.48
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	365.20	15,498,111.20	371	175.00	11,684,979.28	747	540.20	27,183,090.48
DEPARTMENT TOTALS	376	365.20	15,498,111.20	373	176.00	11,703,127.28	749	541.20	27,201,238.48

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TREASURY

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
Personnel Area Total	45	42.00	2,659,423.00	36	12.30	1,638,618.02	81	54.30	4,298,041.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
Appropriated Personnel Area Totals	45	42.00	2,659,423.00	36	12.30	1,638,618.02	81	54.30	4,298,041.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
DEPARTMENT TOTALS	45	42.00	2,659,423.00	36	12.30	1,638,618.02	81	54.30	4,298,041.02

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RETIREMENT SYSTEMS

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	31	31.00	1,563,161.60	4	4.00	392,974.40	35	35.00	1,956,136.00	
Personnel Area Total	31	31.00	1,563,161.60	14	5.00	410,214.40	45	36.00	1,973,376.00	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	142.740.00	13	6.50	142,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	118	118.00	7,075,764.80	11	11.00	1,529,958.40	129	129.00	8,605,723.20	
Personnel Area Total	118	118.00	7,075,764.80	24	17.50	1,672,698.40	142	135.50	8,748,463.20	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	142	140.00	7,867,678.00	8	7.00	1,149,155.14	150	147.00	9,016,833.14	
Personnel Area Total	142	140.00	7,867,678.00	26	9.50	1,211,120.14	168	149.50	9,078,798.14	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.00	220,220.00	17	10.00	220,220.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	293	291.00	16,572,481.92	25	24.00	3,277,088.06	318	315.00	19,849,569.98	
Appropriated Personnel Area Totals	293	291.00	16,572,481.92	66	34.00	3,499,033.06	359	325.00	20,071,514.98	
Appropriated resonner Area Totals	233	291.00	10,372,401.32	00	34.00	3,433,033.00	333	323.00	20,071,314.98	

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RETIREMENT SYSTEMS

Appropriated Agencies					SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	220,220.00	17	10.00	220,220.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	293	291.00	16,572,481.92	25	24.00	3,277,088.06	318	315.00	19,849,569.98
DEPARTMENT TOTALS	293	291.00	16.572.481.92	66	34.00	3,499,033.06	359	325.00	20,071,514.98

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TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	152,360.00	2	1.00	59,259.20	7	6.00	211,619.20
Personnel Area Total	5	5.00	152,360.00	5	1.00	59,259.20	10	6.00	211,619.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	20.00	799,489.60	2	2.00	145,974.40	26	22.00	945,464.00
Personnel Area Total	24	20.00	799,489.60	7	2.00	145,974.40	31	22.00	945,464.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	288,620.80	10	7.25	183,690.00	20	17.25	472,310.80
Personnel Area Total	10	10.00	288,620.80	14	7.25	183,690.00	24	17.25	472,310.80
OUGE Particle Haveing Authority									
0H05 - Berwick Housing Authority	-			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
OUAO Calabarall Davish Harraina Arabarata									
0H10 - Caldwell Parish Housing Authority		0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 1.00	0.00 0.00 0.00	0 0 4	0.00 0.00 1.00	0.00 0.00 0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	62.00	2.298.400.00	7	4.00	444,912.00	70	66.00	2,743,312.00
Personnel Area Total	63	62.00	2,298,400.00	11	4.00	444,912.00	74	66.00	2,743,312.00
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	153,420.80	2	1.00	48,000.00	7	6.00	201,420.80
Personnel Area Total	5	5.00	153,420.80	6	1.00	48,150.00	11	6.00	201,570.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 282,692.80 282,692.80	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 5 13	0.00 0.00 0.00 10.00	0.00 0.00 0.00 431,692.80 431,692.80
0H19 - Kaplan Housing Authority	_			-		,	10	10.00	,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,660.80	3	1.00	40.700.00	6	4.00	122,360.80
Personnel Area Total	3	3.00	81,660.80	<u></u>	1.00	40,700.00	9	4.00	122,360.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
Personnel Area Total	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayberille Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60

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Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.36	83,460.00	9	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	58	56.00	2,137,969.60	41	24.77	680,638.40	99	80.77	2,818,608.00
Personnel Area Total	58	56.00	2,137,969.60	54	29.13	764,098.40	112	85.13	2,902,068.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95.274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	<u> </u>	2.50	95,274.40	13	7.50	218,260.00
			·			·			·
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
	<u>0</u>	0.00	0.00	<u>Z</u> 7	2.00 2.00	•	_		
Personnel Area Total	U	0.00	0.00	,	2.00	76,648.00	7	2.00	76,648.00

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5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	19.00	591,159.20	4	2.00	155,870.40	24	21.00	747,029.60
Personnel Area Total	20	19.00	591,159.20	7	2.00	155,870.40	27	21.00	747,029.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,689.60	3	2.00	59,976.00	5	4.00	123,665.60
Personnel Area Total	2	2.00	63,689.60	7	2.00	59,976.00	9	4.00	123,665.60
01124 Payers Haveing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	277,076.80	4	2.00	144,060.80	13	11.00	421,137.60
Personnel Area Total	9	9.00	277,076.80	7	2.00	144,060.80	16	11.00	421,137.60
OURS Ch Manting illa Hausing Authority									
0H36 - St Martinville Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,411,155.20	3	2.00	188,702.16	44	43.00	1,599,857.36
Personnel Area Total	41	41.00	1,411,155.20	6	2.00	188,702.16	47	43.00	1,599,857.36
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	71,468.80	9	8.20	257,504.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	71,468.80	14	8.20	257,504.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
OHAA Vannan Barish Hausing Authority									
0H41 - Vernon Parish Housing Authority	•	6.00	2.22	•	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,950.40	3	2.00	95,763.20	8	7.00	282,713.60
Personnel Area Total	5	5.00	186,950.40	7	2.00	95,763.20	12	7.00	282,713.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 252,366.40	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 130,224.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00 4.00	107,764.80	<u>5</u>	1.00	24,000.08	9	5.00	131,764.88
reisonnei Area Total	-	4.00	107,704.80	3	1.00	24,000.08	9	5.00	131,/04.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	139,172.80	10	9.60	375,943.36
Personnel Area Total	8	7.60	236,770.56	6	2.00	139,172.80	14	9.60	375,943.36
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40
	12 12	12.00	349,107.20 349,107.20	<u>2</u> 6	1.00	87,859.20 87,859.20	18		436,966.40
Personnel Area Total	12	12.00	349,107.20	O	1.00	67,633.20	18	13.00	430,300.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 352,792.90 352,792.90	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00 72,000.00	0 0 3 14	0.00 0.00 0.00 12.00	0.00 0.00 0.00 424,792.90 424,792.90
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	3	2.00	75,060.68	5	4.00	134,796.72
Personnel Area Total	2	2.00	59,736.04	7	2.00	75,060.68	9	4.00	134,796.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,483.20	2	0.00	0.00	12	10.00	335.483.20
Personnel Area Total	10	10.00	335,483.20	4	0.00	0.00	14	10.00	335,483.20
OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00	0.00 18,720.00 0.00 152,771.20	0 1 3 15	0.00 1.00 0.00 13.00	0.00 18,720.00 0.00 415,943.20
Personnel Area Total	10	10.00	263,172.00	9	4.00	171,491.20	19	14.00	434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139.343.36	3	1.00	68.294.64	4 8	6.00	207,638.00
	<u>5</u>	5.00	139,343.36	<u>5</u>	1.00	68,374.64	<u></u>		207,718.00
Personnel Area Total	3	5.00	159,545.50	,	1.00	00,374.04	12	6.00	207,718.00

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9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
0H64 - Winnfield Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	72,904.00	3	1.50	73,912.93	6	3.50	146,816.93
Personnel Area Total	3	2.00	72,904.00	7	1.50	74,112.93	10	3.50	147,016.93
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total	14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	1.24	37,479.00	4	1.24	37,479.00
	0	0.00	0.00	7	1.24	37,479.00 37,479.00	4 7	1.24	37,479.00 37,479.00
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	,	1.24	37,475.00

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H67 - Houma Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	26	24.60	650,624.00	4	2.00	140,847.30	30	26.60	791,471.30	
Personnel Area Total	26	24.60	650,624.00	7	2.00	140,847.30	33	26.60	791,471.30	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82	
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82	
0H69 - Erath Housing Authority										
-										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00	
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00	
0H70 - White Castle Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80	
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80	
0174 Paridas Hausina Authoritu										
0H71 - Rapides Housing Authority	-			_						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86	
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	6	1.49	63,558.12	6	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	7	2.37	96,228.70	8	3.37	121,479.90
0176 61									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			ŭ		0.00	4		
• •	Ω	0.00	() (1(1	Δ.	()()()			() ()()	
Board Members All Other Employees	0	0.00 1.00	0.00 29,120.00	4	0.00 1.80	68,423.68	4	0.00 2.80	0.00 97,543.68

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Housesville Housing Authority									
0H86 - Haynesville Housing Authority	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.23	124.995.00	13	7.23	124,995.00
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00
All Other Employees	633	604.92	19,723,153.40	323	179.16	8,432,554.52	956	784.08	28,155,707.92
Units of Local Govt Personnel Area Totals	633	604.92	19,723,153.40	625	187.39	8,559,619.52	1,258	792.31	28,282,772.92
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.23	124,995.00	13	7.23	124,995.00
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00
All Other Employees	633	604.92	19,723,153.40	323	179.16	8,432,554.52	956	784.08	28,155,707.92
DEPARTMENT TOTALS	633	604.92	19,723,153.40	625	187.39	8,559,619.52	1,258	792.31	28,282,772.92

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	9	1.00	120,375.00	21	11.00	516,823.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
		0.00	0.00		0.00	/ 3.00		0.00	13.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00

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#EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L05 - Tensas Basin Levee District									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 36 35.00 1,239,243.20 13 2.00 195,190.00 49 37,00 1,434,	Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
OLO6 - Fifth La Levee District Education Employees O O.00 O.00	All Other Employees	36	35.00	1,239,243.20	2	2.00	193,440.00	38	37.00	1,432,683.20
Education Employees	Personnel Area Total	36	35.00	1,239,243.20	13	2.00	195,190.00	49	37.00	1,434,433.20
Student Employees	0L06 - Fifth La Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00			0.00	0.00
All Other Employees	, ,	0			8		12,472.54	8		12,472.54
Personnel Area Total	All Other Employees	14		406,016.00	2		117,228.80	16		523,244.80
Education Employees 0 0.00 0.	Personnel Area Total	14	14.00	406,016.00	10	2.00	129,701.34	24	16.00	535,717.34
Student Employees 0 0.00	_									
Board Members 0 0.00 0										0.00
All Other Employees 32 32.00 1,134,598.40 2 2.00 148,450.07 34 34.00 1,283,		~			•			-		0.00
Personnel Area Total 32 32.00 1,134,598.40 2 2.00 148,450.07 34 34.00 1,283,00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,500.00 1,793,396.80 2 2.00 221,936.00 51 51.00 2,015, 2,015, 2,015, 2,015, 2,016, <										0.00
OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 13 0.00 1,500.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 1,700.00 13 0.00 1,700.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 13 0.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1,700.00 1										1,283,048.47
Education Employees 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00	Personnel Area Total	32	32.00	1,134,598.40	2	2.00	148,450.07	34	34.00	1,283,048.47
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,00 1,00 2,015 <td>0L09 - Atchafalaya Basin Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0L09 - Atchafalaya Basin Levee District									
Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 51 51.00 2,015.00 2,015.00 223,436.00 64 51.00 2,016.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 51 51.00 2,015.00 2,015.00 223,436.00 64 51.00 2,016.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 49 49.00 1,793,396.80 15 2.00 223,436.00 64 51.00 2,016,000 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 0		0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 0.00	All Other Employees	49	49.00	1,793,396.80	2	2.00	221,936.00	51	51.00	2,015,332.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0 0.00 <td< td=""><td>Personnel Area Total</td><td>49</td><td>49.00</td><td>1,793,396.80</td><td>15</td><td>2.00</td><td>223,436.00</td><td>64</td><td>51.00</td><td>2,016,832.80</td></td<>	Personnel Area Total	49	49.00	1,793,396.80	15	2.00	223,436.00	64	51.00	2,016,832.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,000 23,000 0.00 <	0L10 - Orleans Levee District									
Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0.0		n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										23,036.00
All Other Employees 84 84.00 3,400,103.20 2 2.00 186,971.20 86 86.00 3,587	• •	-			-		- 1	_		0.00
										3,587,074.40
Personnel Area Total 84 84.00 3,400,103.20 5 4.00 210,007.20 89 88.00 3,610,		84	84.00	3,400,103.20	5	4.00	210,007.20	89		3,610,110.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,855,875.84	3	1.50	158,635.20	47	44.90	2,014,511.04
Personnel Area Total	44	43.40	1,855,875.84	9	1.75	171,010.20	53	45.15	2,026,886.04
OL14 - Red River/Atchaf/Bayou Boeuf Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees				•			-		0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees Personnel Area Total	27 27	26.50 26.50	910,728.00 910,728.00	<u> 2</u> 6	1.75 1.84	102,160.00 103,235.00	29 33	28.25 28.34	1,012,888.00 1,013,963.00
0L21 - East Jefferson Levee District			, ,			,		20.0	,,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2.131.864.80	3	3.00	195,926.40	60	57.82	2,327,791.20
Personnel Area Total	57 57	54.82	2,131,864.80	3	3.00	195,926.40	60	57.82	2,327,791.20
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,548,206.40	2	2.00	146,348.80	38	38.00	1,694,555.20
Personnel Area Total	36	36.00	1,548,206.40	2	2.00	146,348.80	38	38.00	1,694,555.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL31 - SE LA Flood Protect Auth-West	# EMP 0 0 0 4 4 0 0 0 2 2	# FTE 0.00 0.00 0.00 4.00 4.00 0.00 0.00 0	0.00 0.00 0.00 0.00 123,973.12 123,973.12	# EMP 0 0 8 1 9	# FTE 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 600.00 0.00 600.00	# EMP 0 0 8 5 13	# FTE 0.00 0.00 0.00 4.00 4.00	0.00 0.00 600.00 123,973.12 124,573.12
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 4 4 0 0 0 0	0.00 0.00 4.00 4.00 0.00	0.00 0.00 123,973.12 123,973.12	0 8 1 9	0.00 0.00 0.00	0.00 600.00 0.00	0 8 5	0.00 0.00 4.00	0.00 600.00 123,973.12
Student Employees Board Members All Other Employees Personnel Area Total OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 4 4 0 0 0 0	0.00 0.00 4.00 4.00 0.00	0.00 0.00 123,973.12 123,973.12	0 8 1 9	0.00 0.00 0.00	0.00 600.00 0.00	0 8 5	0.00 0.00 4.00	0.00 600.00 123,973.12
Board Members All Other Employees Personnel Area Total OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 4 4 0 0 0 0 2	0.00 4.00 4.00 0.00 0.00	0.00 123,973.12 123,973.12	8 1 9	0.00 0.00	600.00 0.00	8 5	0.00 4.00	600.00 123,973.12
All Other Employees Personnel Area Total OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total	4 4 0 0 0 0 2	4.00 4.00 0.00 0.00	123,973.12 123,973.12 0.00	<u>1</u> 9	0.00	0.00	5	4.00	123,973.12
Personnel Area Total OL30 - SE LA Flood Protect Auth-East	0 0 0 0 2	0.00 0.00	123,973.12 0.00	9					
OL30 - SE LA Flood Protect Auth-East Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0 2	0.00 0.00	0.00	-	0.00	600.00	13	4.00	124,573.12
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00							
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00							
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2			0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total	0 2		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total			0.00	1	0.00	207.00	1	0.00	207.00
	2	2.00	99,576.88	3	3.00	286,336.91	5	5.00	385,913.79
0121 SELA Flood Protect Auth West	-	2.00	99,576.88	4	3.00	286,543.91	6	5.00	386,120.79
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	803,753.60	3	0.00	0.00	22	19.00	803,753.60
Personnel Area Total	19	19.00	803,753.60	13	0.00	0.00	32	19.00	803,753.60
0P01 - Abbeville Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	2.00	144.533.00	4	2.00	144,533.00
Personnel Area Total	<u> </u>	0.00	0.00	4 7	2.00 2.00	144,533.00 144,533.00	4 7	2.00	144,533.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	753,043.20	5	5.00	696,051.20	24	24.00	1,449,094.40
Personnel Area Total	19	19.00	753,043.20	20	5.00	697,101.20	39	24.00	1,450,144.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
ODIC There's Post Commission									
0P16 - Iberia Port Commission	0	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	250.00	12,602,974.80	22	20.00	2,601,357.88	272	270.00	15,204,332.68
Personnel Area Total	250	250.00	12,602,974.80	29	20.00	2,601,357.88	279	270.00	15,204,332.68
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	59	58.00	2,637,614.00	8	8.00	793,124.60	67	66.00	3,430,738.60
Personnel Area Total	59	58.00	2,637,614.00	17	9.00	816,917.35	76	67.00	3,454,531.35
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,740,609.60	14	13.00	1,695,410.00	113	111.00	5,436,019.60
Personnel Area Total	99	98.00	3,740,609.60	21	13.00	1,695,410.00	120	111.00	5,436,019.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
	<u> </u>	0.00	0.00	<u>1</u> 1	1.00	42,000.14	1 1	1.00	42,000.14
Personnel Area Total	U	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	888	879.72	37,067,409.84	117	88.68	8,860,538.68	1,005	968.40	45,927,948.52
Units of Local Govt Personnel Area Totals	888	879.72	37,067,409.84	305	92.02	8,943,535.97	1,193	971.74	46,010,945.81
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	888	879.72	37,067,409.84	117	88.68	8,860,538.68	1,005	968.40	45,927,948.52
DEPARTMENT TOTALS	888	879.72	37,067,409.84	305	92.02	8,943,535.97	1,193	971.74	46,010,945.81

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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00							

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 10/4/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,288	7,136.40	232,048,884.65	22,806	18,118.82	1,200,151,961.43	30,094	25,255.22	1,432,200,846.08
Student Employees	0	0.00	0.00	1,169	414.87	10,779,837.41	1,169	414.87	10,779,837.41
Board Members	0	0.00	0.00	533	25.00	1,282,924.15	533	25.00	1,282,924.15
All Other Employees	32,014	31,637.37	1,447,393,070.40	6,000	4,024.21	283,297,835.15	38,014	35,661.58	1,730,690,905.55
STATEWIDE TOTALS	39,302	38,773.77	1,679,441,955.05	30,508	22,582.90	1,495,512,558.14	69,810	61,356.67	3,174,954,513.19

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,288	7,136.40	232,048,884.65	22,806	18,118.82	1,200,151,961.43	30,094	25,255.22	1,432,200,846.08
Student Employees	0	0.00	0.00	1,156	409.37	10,679,841.41	1,156	409.37	10,679,841.41
Board Members	0	0.00	0.00	199	25.00	1,261,557.86	199	25.00	1,261,557.86
All Other Employees	31,546	31,185.80	1,426,329,911.15	5,521	3,830.57	270,232,584.62	37,067	35,016.37	1,696,562,495.77
STATEWIDE TOTALS	38,834	38,322.20	1,658,378,795.80	29,682	22,383.76	1,482,325,945.32	68,516	60,705.96	3,140,704,741.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,834	38,322.20	1,658,378,795.80	28,327	21,949.39	1,470,384,546.05	67,161	60,271.59	3,128,763,341.85
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,967 856 1,011		1,592,266,681.31 31,617,269.00 34,494,845.49	25,174 215 4,293		1,291,390,246.05 10,681,785.05 180,253,914.22	62,141 1,071 5,304		2,883,656,927.36 42,299,054.05 214,748,759.71

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA:	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	5.50	99,996.00	13	5.50	99,996.00
Board Members	0	0.00	0.00	334	0.00	21,366.29	334	0.00	21,366.29
All Other Employees	468	451.57	21,063,159.25	479	193.64	13,065,250.53	947	645.21	34,128,409.78
STATEWIDE TOTALS	468	451.57	21,063,159.25	826	199.14	13,186,612.82	1,294	650.71	34,249,772.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	468	451.57	21,063,159.25	479	193.64	13,065,250.53	947	645.21	34,128,409.78
Employees with In-State Resident	460		20,800,357.97	807		12,979,523.02	1,267		33,779,880.99
Employees with Out-of State Resident	1		58,344.00	2		33,800.00	3		92,144.00
Employees with Unknown Resident	7		204,457.28	17		173,289.80	24		377,747.08

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.89	184,639.00	19	10.89	184,639.00
Board Members	0	0.00	0.00	477	1.34	39,151.29	477	1.34	39,151.29
All Other Employees	1,524	1,487.64	56,887,504.24	454	274.09	17,983,897.88	1,978	1,761.73	74,871,402.12
STATEWIDE TOTALS	1,524	1,487.64	56,887,504.24	950	286.32	18,207,688.17	2,474	1,773.96	75,095,192.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,524	1,487.64	56,887,504.24	454	274.09	17,983,897.88	1,978	1,761.73	74,871,402.12
Employees with In-State Resident	1,479		54,952,211.08	912		17,558,775.61	2,391		72,510,986.69
Employees with Out-of State Resident	18		801,961.68	3		197,894.84	21		999,856.52
Employees with Unknown Resident	27		1,133,331.48	35		451,017.72	62		1,584,349.20

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,288	7,136.40	232,048,884.65	22,806	18,118.82	1,200,151,961.43	30,094	25,255.22	1,432,200,846.08
Student Employees	0	0.00	0.00	1,188	425.76	10,964,476.41	1,188	425.76	10,964,476.41
Board Members	0	0.00	0.00	1,010	26.34	1,322,075.44	1,010	26.34	1,322,075.44
All Other Employees	33,538	33,125.01	1,504,280,574.64	6,454	4,298.30	301,281,733.03	39,992	37,423.31	1,805,562,307.67
STATEWIDE TOTALS	40,826	40,261.41	1,736,329,459.29	31,458	22,869.22	1,513,720,246.31	72,284	63,130.63	3,250,049,705.60
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,826	40,261.41	1,736,329,459.29	29,260	22,417.12	1,501,433,694.46	70,086	62,678.53	3,237,763,153.75
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,906 875 1,045		1,668,019,250.36 32,477,574.68 35,832,634.25	26,893 220 4,345		1,321,928,544.68 10,913,479.89 180,878,221.74	65,799 1,095 5,390		2,989,947,795.04 43,391,054.57 216,710,855.99

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