

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/20/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 9/20/2013

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
TMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,627	1,608.62	90,518,924.07	1,848	1,494.37	68,750,643.90	3,475	3,102.99	159,269,567.9
VETERANS AFFAIRS	801	796.00	24,507,400.06	94	6.00	1,948,238.54	895	802.00	26,455,638.6
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	59	53.50	5,214,743.04	124	116.50	8,767,481.0
CRT	634	634.00	23,155,991.30	556	253.25	10,646,378.80	1,190	887.25	33,802,370.1
DOTD	4,273	4,269.00	188,350,438.98	63	38.00	2,573,095.16	4,336	4,307.00	190,923,534.1
DPSC - CORRECTIONS	4,847	4,748.00	198,536,657.80	82	63.50	6,250,999.24	4,929	4,811.50	204,787,657.0
DPSC - PUBLIC SAFETY	2,550	2,520.00	123,015,996.48	174	45.50	6,870,890.00	2,724	2,565.50	129,886,886.4
DYS-OFF OF JUV JUST	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.8
DHH	6,801	6,738.30	314,493,262.44	901	228.84	44,652,051.18	7,702	6,967.14	359,145,313.6
DCFS	3,515	3,505.00	151,013,350.02	252	72.00	9,544,352.22	3,767	3,577.00	160,557,702.2
DNR	354	352.00	20,595,180.06	32	14.38	982,485.70	386	366.38	21,577,665.7
REVENUE	667	652.00	30,883,661.64	53	15.50	2,328,585.48	720	667.50	33,212,247.1
DEQ	646	645.00	33,769,808.80	25	11.00	1,072,555.64	671	656.00	34,842,364.4
L W C	1,044	1,035.72	44,993,757.90	163	28.57	3,588,462.36	1,207	1,064.29	48,582,220.2
WILDLIFE & FISHERIES	813	802.75	39,636,196.34	86	35.10	1,886,110.20	899	837.85	41,522,306.5
CIVIL SERVICE AGENCIES	200	199.00	11,994,854.56	81	6.60	785,257.08	281	205.60	12,780,111.6
HIGHER EDUCATION	9,127	8,973.43	294,464,026.34	23,172	18,665.64	1,210,765,047.73	32,299	27,639.07	1,505,229,074.0
HEALTH CARE SERVICES	709	707.70	26,013,586.36	384	271.69	22,263,188.63	1,093	979.39	48,276,774.9
DEPT OF EDUCATION	379	364.00	23,160,821.32	893	664.75	43,301,609.68	1,272	1,028.75	66,462,431.0
EDUCATION - OTHER	344	343.50	11,983,570.26	437	362.90	20,269,109.74	781	706.40	32,252,680.0
PUBLIC SERVICE COMM	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.3
AGRICULTURE	520	504.50	22,532,795.48	103	79.00	4,856,261.28	623	583.50	27,389,056.7
JUSTICE	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.0
INSURANCE	223	217.00	11,253,514.74	39	33.50	3,255,411.12	262	250.50	14,508,925.8
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.4
SECRETARY OF STATE	375	366.20	15,414,054.24	369	176.00	11,664,345.68	744	542.20	27,078,399.9
TREASURY	46	42.00	2,681,554.20	35	11.80	1,629,934.02	81	53.80	4,311,488.2
RETIREMENT SYSTEMS	292	290.00	16,528,281.92	66	34.00	3,499,033.06	358	324.00	20,027,314.9
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
CUTIVE BRANCH (State Employe	es) 41,771	41,294.72	1,764,380,950.23	30,632	23,264.39	1,523,302,844.01	72,403	64,559.11	3,287,683,794.
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0
HOUSING AUTHORITIES	635	607.32	19,583,494.08	628	186.58	8,504,887.72	1,263	793.90	28,088,381.8
PORTS, LEVEE BOARDS	889	879.72	36,733,601.04	306	92.82	9,004,532.99	1,195	972.54	45,738,134.0
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0
TS OF LOCAL GOVT	1,527	1,490.04	56,414,036.12	954	286.31	18,213,953.39	2,481	1,776.35	74,627,989.5
TAL WORKFORCE	43,298	42,784.76	1,820,794,986.35	31,586	23,550.70	1,541,516,797.40	74,884	66,335.46	3,362,311,783.

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 9/20/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,916.00	16	8.20	136,916.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	94	71.32	4,722,546.82	94	71.32	4,722,546.82
Personnel Area Total	0	0.00	0.00	114	79.52	4,859,722.82	114	79.52	4,859,722.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	5	5.00	300,693.12	36	36.00	2,064,819.90
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.05	509,553.20	55	28.05	509,553.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	672.00	40,871,190.10	147	135.50	10,264,529.34	825	807.50	51,135,719.44
All Other Employees	070	672.00	70,071,100.10	17/	163.55	10,207,323.34	023	007.50	51,645,272.64

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	95,420.00	10	5.10	95,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,605,986.00	11	8.00	911,518.66	153	149.00	10,517,504.66
Personnel Area Total	142	141.00	9,605,986.00	21	13.10	1,006,938.66	163	154.10	10,612,924.66
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9.620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	335.00	16,638,780.34	335	335.00	16,638,780.34
Personnel Area Total	0	0.00	0.00	336	335.50	16,648,400.34	336	335.50	16,648,400.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	791	774.50	27,058,219.24	793	776.50	27,137,176.04
Personnel Area Total	2	2.00	78,956.80	791	774.50	27,058,219.24	793	776.50	27,137,176.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	14	6.00	747,955.88	22	13.00	1,092,111.12
0126 - Gov-Board of Tax Appeals									
Education Employees	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0		0.00	0		
Student Employees Board Members	0	0.00	0.00	3	0.00	438.00		0.00	0.00 438.00
All Other Employees	3	3.00	110,198.40	2	2.00	438.00 112,736.00	3 5	5.00	438.00 222,934.40
	<u>3</u>	3.00 3.00	110,198.40 110,198.40	<u>2</u> 5	2.00 2.00		5 8		
Personnel Area Total	3	5.00	110,190.40	3	2.00	113,174.00	8	5.00	223,372.40

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EXECUTIVE DEPARTMENT

Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 0 41 41 0 0 0 24 24	# FTE 0.00 0.00 0.00 40.00 40.00 0.00 0.00	0.00 0.00 0.00 2,199,310.88 2,199,310.88	# EMP 0 6 9 5 20	# FTE 0.00 3.00 0.00 3.33 6.33	0.00 56,160.00 675.00 234,534.77 291,369.77	# EMP 0 6 9 46 61	# FTE 0.00 3.00 0.00 43.33 46.33	0.00 56,160.00 675.00 2,433,845.65 2,490,680.65
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Student Employees	0 0 41 41 0 0 0 0 24	0.00 0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 0.00 2,199,310.88 2,199,310.88 0.00 0.00	6 9 5 20	3.00 0.00 3.33 6.33	56,160.00 675.00 234,534.77	6 9 46	3.00 0.00 43.33	56,160.00 675.00 2,433,845.65
Student Employees Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 41 41 0 0 0 0 24	0.00 0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 0.00 2,199,310.88 2,199,310.88 0.00 0.00	6 9 5 20	3.00 0.00 3.33 6.33	56,160.00 675.00 234,534.77	6 9 46	3.00 0.00 43.33	56,160.00 675.00 2,433,845.65
Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 41 41 0 0 0 0 24	0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 2,199,310.88 2,199,310.88 0.00 0.00	9 5 20	0.00 3.33 6.33	675.00 234,534.77	9 46	0.00 43.33	675.00 2,433,845.65
All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	41 41 0 0 0 24	40.00 40.00 0.00 0.00 0.00 24.00	2,199,310.88 2,199,310.88 0.00 0.00	5 20	3.33 6.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total 0133 - Gov-Office of Elderly Affairs	0 0 0 0 24	0.00 0.00 0.00 0.00 24.00	2,199,310.88 0.00 0.00	20	6.33				
0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 0 24	0.00 0.00 0.00 24.00	0.00 0.00			291,369.77	61	46.33	2,490,680.65
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00	0					
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00	0					
Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00		0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 24	0.00 24.00		0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	24	24.00		12	0.00	480.00	12	0.00	480.00
Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees			1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Education Employees Student Employees		24.00	1,299,992.20	12	0.00	480.00	36	24.00	1,300,472.20
Student Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
	17	17.00	889,291.00	84	65.00	3,093,577.50	101	82.00	3,982,868.50
Personnel Area Total	17	17.00	889,291.00	95	65.00	3,094,127.50	112	82.00	3,983,418.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	L06	106.00	6,351,108.40	1	1.00	115,024.00	107	107.00	6,466,132.40
Personnel Area Total 1	106	106.00	6,351,108.40	3	2.00	130,104.00	109	108.00	6,481,212.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
	73	73.00	3,723,556.20	6	2.80	414,815.96		75.80	4,138,372.16

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Data as of 9/20/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	4	2.00	32,396.00	39	37.00	2,176,584.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,868.00	6	0.00	79,073.28	33	26.00	1,051,941.28
Personnel Area Total	27	26.00	972,868.00	8	1.00	95,349.28	35	27.00	1,068,217.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,107,243.28	12	0.00	172,432.00	47	34.00	1,279,675.28
Personnel Area Total	35	34.00	1,107,243.28	12	0.00	172,432.00	47	34.00	1,279,675.28
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 8	4.00	82.368.00	0 8	0.00 4.00	0.00 82,368.00
Board Members	0	0.00	0.00	0	0.00	82,368.00	_	0.00	82,368.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	0 62	59.00	3,530,852.00
	61	59.00 59.00		9	4.00				
Personnel Area Total	01	35.00	3,472,320.80	3	4.00	140,899.20	70	63.00	3,613,220.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	53.65	965,853.20	105	53.65	965,853.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,344	1,329.05	77,797,552.30	1,509	1,406.65	65,043,565.97	2,853	2,735.70	142,841,118.27
Appropriated Personnel Area Totals	1,344	1,329.05	77,797,552.30	1,663	1,465.30	66,313,260.29	3,007	2,794.35	144,110,812.59

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	107	107.00	5,917,089.10	7	6.00	804,228.88	114	113.00	6,721,317.98
Personnel Area Total	107	107.00	5,917,089.10	16	6.00	804,528.88	123	113.00	6,721,617.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	16,120.00	3	1.00	16,120.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	2,002,781.03	2	2.00	225,014.40	46	45.00	2,227,795.43
Personnel Area Total	44	43.00	2,002,781.03	14	3.00	241,734.40	58	46.00	2,244,515.43
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	<u>5</u>	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64
reisonnei Alea Totai	3	3.00	104,014.30	10	2.00	203,733.34	13	7.00	730,307.04

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	23	2.50	243,488.80	73	52.50	2,313,380.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	788,960.64	2	2.00	190,049.60	24	22.30	979,010.24
Personnel Area Total	22	20.30	788,960.64	13	2.00	190,599.60	35	22.30	979,560.24
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	409,868.42	2	1.00	90,130.00	13	12.00	499,998.42
Personnel Area Total	11	11.00	409,868.42	9	1.00	90,355.00	20	12.00	500,223.42
reisoillei Alea Total	11	11.00	409,000.42	3	1.00	30,333.00	20	12.00	300,223.42

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	461,104.80	2	2.00	165,235.20	17	17.00	626,340.00
Personnel Area Total	15	15.00	461,104.80	19	2.00	165,935.20	34	17.00	627,040.00
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32.500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	<u>5</u>	0.27	7,554.00	9	0.27	7,254.00 7,554.00
Personner Area Total	U	0.00	0.00	9	0.27	7,334.00	9	0.27	7,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,520.00	4	1.50	26,520.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
		270 57	42 724 274 77	52	27.57	2,403,338.61	335	307.14	15,124,710.38
All Other Employees	283	279.57	12,721,371.77	52	27.57	2,403,336.01	333	307.14	13,124,710.30

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	109	55.15	992,373.20	109	55.15	992,373.20
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12
All Other Employees	1,627	1,608.62	90,518,924.07	1,562	1,434.47	67,453,742.58	3,189	3,043.09	157,972,666.65
DEPARTMENT TOTALS	1,627	1,608.62	90,518,924.07	1,849	1,494.62	68,757,481.90	3,476	3,103.24	159,276,405.97

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VETERANS AFFAIRS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
Personnel Area Total	84	83.00	3,047,888.48	16	5.00	421,591.34	100	88.00	3,469,479.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,369,629.16	24	0.00	352,560.00	161	137.00	4,722,189.16
Personnel Area Total	137	137.00	4,369,629.16	24	0.00	352,560.00	161	137.00	4,722,189.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,528,951.18	15	0.00	278,720.00	165	147.00	4,807,671.18
Personnel Area Total	150	147.00	4,528,951.18	15	0.00	278,720.00	165	147.00	4,807,671.18
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,412,288.92	13	0.00	222,320.80	160	146.00	4,634,609.72
Personnel Area Total	147	146.00	4,412,288.92	13	0.00	222,320.80	160	146.00	4,634,609.72
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,077,152.04	6	1.00	267,446.40	152	147.00	4,344,598.44
Personnel Area Total	146	146.00	4,077,152.04	6	1.00	267,446.40	152	147.00	4,344,598.44

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	137	137.00	4,071,490.28	20	0.00	405,600.00	157	137.00	4,477,090.28	
Personnel Area Total	137	137.00	4,071,490.28	20	0.00	405,600.00	157	137.00	4,477,090.28	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	801	796.00	24,507,400.06	85	6.00	1,947,563.54	886	802.00	26,454,963.60	
Appropriated Personnel Area Totals	801	796.00	24,507,400.06	94	6.00	1,948,238.54	895	802.00	26,455,638.60	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	801	796.00	24,507,400.06	85	6.00	1,947,563.54	886	802.00	26,454,963.60	
DEPARTMENT TOTALS	801	796.00	24,507,400.06	94	6.00	1,948,238.54	895	802.00	26,455,638.60	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34	
Personnel Area Total	25	23.00	1,487,520.06	23	17.50	1,723,755.28	48	40.50	3,211,275.34	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72	
Personnel Area Total	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06	
Appropriated Personnel Area Totals	65	63.00	3,552,738.02	59	53.50	5,214,743.04	124	116.50	8,767,481.06	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06	
DEPARTMENT TOTALS	65	63.00	3,552,738.02	59	53.50	5,214,743.04	124	116.50	8,767,481.06	

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CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
Personnel Area Total	41	41.00	2,262,439.66	8	6.50	447,180.24	49	47.50	2,709,619.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	7	4.00	169,400.14	53	50.00	2,225,121.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,334,440.20	1	1.00	115,003.20	87	87.00	3,449,443.40
Personnel Area Total	86	86.00	3,334,440.20	3	2.10	137,883.20	89	88.10	3,472,323.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	11,779,506.44	130	87.99	1,749,665.58	497	454.99	13,529,172.02
Personnel Area Total	367	367.00	11,779,506.44	130	87.99	1,749,665.58	497	454.99	13,529,172.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
Personnel Area Total	23	23.00	1,273,318.80	11	9.60	528,503.56	34	32.60	1,801,822.36

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Report on State Employment

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CRT

Appropriated Agencies		CLASSIFIED				SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	83	35.00	739,361.74	146	98.00	2,933,421.14
Personnel Area Total	63	63.00	2,194,059.40	83	35.00	739,361.74	146	98.00	2,933,421.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	626.00	22,899,485.70	229	138.59	3,639,654.46	855	764.59	26,539,140.16
Appropriated Personnel Area Totals	626	626.00	22,899,485.70	242	145.19	3,771,994.46	868	771.19	26,671,480.16

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	314	108.06	6,874,384.34	322	116.06	7,130,889.94
Personnel Area Total	8	8.00	256,505.60	314	108.06	6,874,384.34	322	116.06	7,130,889.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	314	108.06	6,874,384.34	322	116.06	7,130,889.94
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	314	108.06	6,874,384.34	322	116.06	7,130,889.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	634.00	23,155,991.30	543	246.65	10,514,038.80	1,177	880.65	33,670,030.10
DEPARTMENT TOTALS	634	634.00	23,155,991.30	556	253.25	10,646,378.80	1,190	887.25	33,802,370.10

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DOTD

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.50	124,800.00	11	6.50	124,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	222.50	12,461,457.06	10	9.00	1,090,167.00	234	231.50	13,551,624.06	
Personnel Area Total	224	222.50	12,461,457.06	21	15.50	1,214,967.00	245	238.00	13,676,424.06	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.50	302,889.60	18	9.50	302,889.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,039	4,036.50	175,512,455.56	11	11.00	932,901.58	4,050	4,047.50	176,445,357.14	
Personnel Area Total	4,039	4,036.50	175,512,455.56	30	20.50	1,235,841.18	4,069	4,057.00	176,748,296.74	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	16.00	427,689.60	29	16.00	427,689.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,263	4,259.00	187,973,912.62	21	20.00	2,023,068.58	4,284	4,279.00	189,996,981.20	
Appropriated Personnel Area Totals	4,263	4,259.00	187,973,912.62	51	36.00	2,450,808.18	4,314	4,295.00	190,424,720.80	

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Data as of 9/20/2013

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36
Personnel Area Total	10	10.00	376,526.36	10	1.00	72,400.00	20	11.00	448,926.36
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	12	2.00	122,286.98	22	12.00	498,813.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	16.00	427,689.60	29	16.00	427,689.60
Board Members	0	0.00	0.00	11	0.00	950.00	11	0.00	950.00
All Other Employees	4,273	4,269.00	188,350,438.98	23	22.00	2,144,455.56	4,296	4,291.00	190,494,894.54
DEPARTMENT TOTALS	4,273	4,269.00	188,350,438.98	63	38.00	2,573,095.16	4,336	4,307.00	190,923,534.14

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DPSC - CORRECTIONS

MEMP	ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0400 - DOC-Administration										
Board Members 0 0.00 0.00 5 5.00 220,000.30 5 5.00 220,000.30 All Other Employees 185 177,00 9,592,906.70 19 13.00 1,418,610.96 204 190,00 11,011.51 Personnel Area Total 185 177,00 9,592,906.70 24 18.00 1,638,611.26 209 195,00 11,231.51 O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 1,465 1,427,00 57,134,957.88 14 14.00 1,900,477.80 1,479 1,441.00 59,035.43 Personnel Area Total 1,465 1,427.00 57,134,957.88 14 14.00 1,900,477.80 1,479 1,441.00 59,035.43 O405 - DOC-Avoyelles Correctional Ctr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 185 177.00 9,592,906.70 24 18.00 1,638,611.26 209 195.00 11,231,51		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	185	177.00	9,592,906.70	19	13.00	1,418,610.96	204	190.00	11,011,517.66	
Education Employees	Personnel Area Total	185	177.00	9,592,906.70	24	18.00	1,638,611.26	209	195.00	11,231,517.96	
Education Employees	0402 - DOC-La State Penitentiary										
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	• •									0.00	
All Other Employees	, ,				•			-		0.00	
Personnel Area Total										59,035,435.68	
Education Employees 0 0.00 0.					14					59,035,435.68	
Board Members 0 0.00 0	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 333 318.00 13.588.913.78 4 3.00 262.468.96 337 321.00 13.851.38 Personnel Area Total 333 318.00 13.588.913.78 4 3.00 262.468.96 337 321.00 13.851.38 0406 - DOC-La Correctional Inst Women Education Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 3 1.50 22,620.00 3 1.50 22,62 Board Members 0 0 0.00 0.00 0 0.00 0.00 0 0.00 All Other Employees 270 262.00 10.544,288.82 4 4.00 402.874.94 274 266.00 10.947.16 Personnel Area Total 270 262.00 10.544,288.82 7 5.50 425,494.94 277 267.50 10,969,78 0409 - DOC-Dixon Correctional Inst Education Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,65	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 333 318.00 13,588,913.78 4 3.00 262,468.96 337 321.00 13,851,38 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 1.50 22,620.00 3 1.50 22,620.00 3 1.50 22,620.00 3 1.50 22,620.00 3 1.50 22,620.00 3 1.50 22,620.00 0.00 <t< td=""><td>Board Members</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 10.947.16 9.00 9.00 10.947.16 9.00 9.00 10.947.16 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 <td< td=""><td>All Other Employees</td><td>333</td><td>318.00</td><td>13,588,913.78</td><td>4</td><td>3.00</td><td>262,468.96</td><td>337</td><td>321.00</td><td>13,851,382.74</td></td<>	All Other Employees	333	318.00	13,588,913.78	4	3.00	262,468.96	337	321.00	13,851,382.74	
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	333	318.00	13,588,913.78	4	3.00	262,468.96	337	321.00	13,851,382.74	
Student Employees 0 0.00 0.00 0.00 3 1.50 22,620.00 3 1.50 22,62 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,947,16 274 266.00 10,947,16 277 267.50 10,969,78 10,969,78 277 267.50 10,969,78 10	0406 - DOC-La Correctional Inst Women										
Student Employees 0 0.00 0.00 0.00 3 1.50 22,620.00 3 1.50 22,62 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,947,16 274 266.00 10,947,16 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78 277 267.50 10,969,78	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 270 262.00 10,544,288.82 4 4.00 402,874.94 274 266.00 10,947,166 Personnel Area Total 270 262.00 10,544,288.82 7 5.50 425,494.94 277 267.50 10,969,78 0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,69	Student Employees	0	0.00	0.00	3	1.50	22,620.00		1.50	22,620.00	
Personnel Area Total 270 262.00 10,544,288.82 7 5.50 425,494.94 277 267.50 10,969,78 0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 18,85 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,440,69 0.00 19,440,69 0.00 0.00 0.00 19,440,69 0.00 0.00 0.00 0.00 0.00 19,440,69 0.00<	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 19,440,69 All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,69	All Other Employees	270	262.00	10,544,288.82	4	4.00	402,874.94	274	266.00	10,947,163.76	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,440,69 All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,69	Personnel Area Total	270	262.00	10,544,288.82	7	5.50	425,494.94	277	267.50	10,969,783.76	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,440,69 All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,69	0409 - DOC-Dixon Correctional Inst										
Student Employees 0 0.00 0.00 2 1.25 18,850.00 2 1.25 18,85 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 19,440,69 0 0 0.00 0 0 0.00 19,440,69 0		Ω	0.00	0.00	n	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>18,850.00</td>										18,850.00	
All Other Employees 472 465.00 19,080,655.10 5 5.00 360,042.28 477 470.00 19,440,69							•			0.00	
										19,440,697.38	
PPTSONDPI ATPA I OTAL 4/2 403.00 123.403.00 / 0.23 3/0.032.20 4/9 4/1 /5 13.403.04	Personnel Area Total	472	465.00	19,080,655.10	7	6.25	378,892.28	479	471.25	19,459,547.38	

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Report on State Employment

Data as of 9/20/2013

DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	615.00	24,110,868.08	6	6.00	618,003.10	624	621.00	24,728,871.18
Personnel Area Total	618	615.00	24,110,868.08	6	6.00	618,003.10	624	621.00	24,728,871.18
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	13,520,465.40	5	4.00	485,999.80	353	352.00	14,006,465.20
Personnel Area Total	348	348.00	13,520,465.40	5	4.00	485,999.80	353	352.00	14,006,465.20
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	768.00	35,753,445.52	0	0.00	0.00	786	768.00	35,753,445.52
Personnel Area Total	786	768.00	35,753,445.52	0	0.00	0.00	786	768.00	35,753,445.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	298.00	11,670,668.88	6	5.75	511,980.30	306	303.75	12,182,649.18
Personnel Area Total	300	298.00	11,670,668.88	6	5.75	511,980.30	306	303.75	12,182,649.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	-		0.00	6	0.00	450.00	6	0.00	450.00
	Ω	()()()	()()()		()(1)	470.00		()()()	
All Other Employees	0 70	0.00 70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44

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Report on State Employment

Data as of 9/20/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,847	4,748.00	198,536,657.80	64	54.75	5,972,542.94	4,911	4,802.75	204,509,200.74
Appropriated Personnel Area Totals	4,847	4,748.00	198,536,657.80	82	63.50	6,250,999.24	4,929	4,811.50	204,787,657.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,847	4,748.00	198,536,657.80	64	54.75	5,972,542.94	4,911	4,802.75	204,509,200.74
DEPARTMENT TOTALS	4,847	4,748.00	198,536,657.80	82	63.50	6,250,999.24	4,929	4,811.50	204,787,657.04

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Report on State Employment

Data as of 9/20/2013

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,309,947.70	7	2.00	560,430.00	198	189.00	10,870,377.70
Personnel Area Total	191	187.00	10,309,947.70	8	2.50	576,030.00	199	189.50	10,885,977.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	18,720.00	1	0.75	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.597	1.583.00	81,816,868.12	93	14.00	4,232,720.18	1.690	1,597.00	86,049,588.30
Personnel Area Total	1,597	1,583.00	81,816,868.12	94	14.75	4,251,440.18	1,691	1,597.75	86,068,308.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24.960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	513.00	18,986,507.54	19	1.00	391,963.00	544	514.00	19,378,470.54
Personnel Area Total	525	513.00	18,986,507.54	20	2.00	416,923.00	545	515.00	19,403,430.54
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
Personnel Area Total	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
0422 - DPS-Off of State Fire Marshall									
	•	0.00	0.00	0	0.00	0.00	_	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	162.00	8,363,865.90	4	4.00	324,787.58	166	166.00	8,688,653.48
Personnel Area Total	162	162.00	8,363,865.90	12	5.75	368,842.58	174	167.75	8,732,708.48

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Data as of 9/20/2013

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	11	11.00	377,033.02	12	12.00	421,357.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	102,960.00	6	4.00	102,960.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,540	2,510.00	122,719,700.48	136	28.00	6,334,978.78	2,676	2,538.00	129,054,679.26
Appropriated Personnel Area Totals	2,540	2,510.00	122,719,700.48	156	41.00	6,667,313.20	2,696	2,551.00	129,387,013.68
11 1	,	,	, -,			-, ,	,	,	-, ,

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Report on State Employment

Data as of 9/20/2013

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20	
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60	
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80	
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	4.50	110,500.00	7	4.50	110,500.00	
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42	
All Other Employees	2,550	2,520.00	123,015,996.48	142	32.00	6,531,015.58	2,692	2,552.00	129,547,012.06	
DEPARTMENT TOTALS	2,550	2,520.00	123,015,996.48	174	45.50	6,870,890.00	2,724	2,565.50	129,886,886.48	

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Report on State Employment

Data as of 9/20/2013

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
Personnel Area Total	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
Appropriated Personnel Area Totals	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
DEPARTMENT TOTALS	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86

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Report on State Employment

Data as of 9/20/2013

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	142.98	6,178,928.08	16	15.23	1,772,054.54	163	158.21	7,950,982.62
Personnel Area Total	147	142.98	6,178,928.08	16	15.23	1,772,054.54	163	158.21	7,950,982.62
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,138,079.00	21	5.40	1,075,701.12	163	147.40	8,213,780.12
Personnel Area Total	142	142.00	7,138,079.00	21	5.40	1,075,701.12	163	147.40	8,213,780.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,807,459.48	13	12.00	2,121,134.08	212	211.00	11,928,593.56
Personnel Area Total	199	199.00	9,807,459.48	13	12.00	2,121,134.08	212	211.00	11,928,593.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0204 DILL Matropoliton Human Sua Dat									
0304 - DHH-Metropolitan Human Svc Dst	•	0.00	0.00	2	0.00	2.22	_	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,496,205.56	9	8.80	1,456,172.64	139	138.60	7,952,378.20
Personnel Area Total	130	129.80	6,496,205.56	9	8.80	1,456,172.64	139	138.60	7,952,378.20

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	141,934.00	17	8.62	141,934.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	874.72	40,138,788.04	6	2.00	421,905.64	884	876.72	40,560,693.68
Personnel Area Total	878	874.72	40,138,788.04	23	10.62	563,839.64	901	885.34	40,702,627.68
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	451.00	28,934,454.64	19	12.00	1,673,877.92	486	463.00	30,608,332.56
Personnel Area Total	467	451.00	28,934,454.64	20	12.50	1,681,833.92	487	463.50	30,616,288.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	66,976.00	7	4.00	66,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,715,873.84	30	29.10	2,353,699.66	163	160.22	9,069,573.50
Personnel Area Total	133	131.12	6,715,873.84	37	33.10	2,420,675.66	170	164.22	9,136,549.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,392,207.34	3	3.00	398,894.08	108	108.00	5,791,101.42
Personnel Area Total	105	105.00	5,392,207.34	3	3.00	398,894.08	108	108.00	5,791,101.42
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	366.00	16,137,043.26	26	7.00	1.531.892.96	396	373.00	17,668,936.22
	370 370	366.00 366.00		26 26	7.00 7.00				
Personnel Area Total	3/0	300.00	16,137,043.26	20	7.00	1,531,892.96	396	373.00	17,668,936.22

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5.318.839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
Personnel Area Total	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,106.00	59,467,584.80	269	12.50	16,108,996.02	1,381	1,118.50	75,576,580.82
Personnel Area Total	1,112	1,106.00	59,467,584.80	273	14.50	16,140,820.02	1,385	1,120.50	75,608,404.82
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,112.00	4	2.00	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,291.83	56,085,570.14	135	27.50	6,495,147.13	1,447	1,319.33	62,580,717.27
Personnel Area Total	1,312	1,291.83	56,085,570.14	139	29.50	6,529,259.13	1,451	1,321.33	62,614,829.27
0340 - DHH-Off for Citizen w/ Dev Dis									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00		0 4	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	2.00 0.00	74,880.00 0.00	0	2.00	74,880.00 0.00
	1.301	0.00 1,300.80		0 11			1.312	0.00	
All Other Employees			47,223,470.84	11 15	6.50	999,512.80		1,307.30	48,222,983.64
Personnel Area Total	1,301	1,300.80	47,223,470.84	15	8.50	1,074,392.80	1,316	1,309.30	48,297,863.64

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	74.00	3,648,677.24	24	2.00	1,929,915.26	100	76.00	5,578,592.50	
Personnel Area Total	76	74.00	3,648,677.24	24	2.00	1,929,915.26	100	76.00	5,578,592.50	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60	
Personnel Area Total	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	94.55	4,461,345.98	13	5.00	1,073,172.88	109	99.55	5,534,518.86	
Personnel Area Total	96	94.55	4,461,345.98	13	5.00	1,073,172.88	109	99.55	5,534,518.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	37	19.12	357,682.00	37	19.12	357,682.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,665	6,604.30	307,882,401.92	609	160.53	41,251,228.85	7,274	6,764.83	349,133,630.77	
Appropriated Personnel Area Totals	6,665	6,604.30	307,882,401.92	646	179.65	41,608,910.85	7,311	6,783.95	349,491,312.77	

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Ion-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,327,820.30	5	2.50	325,262.40	56	53.50	2,653,082.70
Personnel Area Total	51	51.00	2,327,820.30	10	2.50	325,762.40	61	53.50	2,653,582.70
OR14 Novemento St. Rd / DUIL									
0B14 - Nursing La St Bd /DHH		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	46	46.00	2,387,380.46	4	3.50	315,544.58	50	49.50	2,702,925.04
Personnel Area Total	46	46.00	2,387,380.46	15	3.50	316,369.58	61	49.50	2,703,750.04

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	627,577.60	2	2.00	162,635.20	16	15.00	790,212.80
Personnel Area Total	14	13.00	627,577.60	15	2.00	163,535.20	29	15.00	791,112.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	91,341.85	2	1.00	135,357.60	5	4.00	226,699.45
Personnel Area Total	3	3.00	91,341.85	17	2.00	153,126.69	20	5.00	244,468.54
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00		0.50	11,500.00	6	0.50	11,500.00
reisolliei Alea Total	J	0.00	0.00	U	0.50	11,300.00	O	0.50	11,300.00

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,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	147,709.00	4	2.00	208,300.00	8	6.00	356,009.00
Personnel Area Total	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
open the professional pulsure /pull									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	137,696.00	6	3.50	137,696.00
Personnel Area Total	0	0.00	0.00	14	3.50	137,696.00	14	3.50	137,696.00

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Ion-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	11	0.00	50.00	11	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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DHH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,052.80	7	3.50	58,052.80
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	136	134.00	6,610,860.52	84	45.69	2,973,491.24	220	179.69	9,584,351.76
Non-Appropriated Personnel Area Totals	136	134.00	6,610,860.52	255	49.19	3,043,140.33	391	183.19	9,654,000.85

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.62	415,734.80	44	22.62	415,734.80	
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29	
All Other Employees	6,801	6,738.30	314,493,262.44	693	206.22	44,224,720.09	7,494	6,944.52	358,717,982.53	
DEPARTMENT TOTALS	6,801	6,738.30	314,493,262.44	901	228.84	44,652,051.18	7,702	6,967.14	359,145,313.62	

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84	
Personnel Area Total	3,515	3,505.00	151,013,350.02	252	72.00	9,544,352.22	3,767	3,577.00	160,557,702.24	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84	
Appropriated Personnel Area Totals	3,515	3,505.00	151,013,350.02	252	72.00	9,544,352.22	3,767	3,577.00	160,557,702.24	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84	
DEPARTMENT TOTALS	3,515	3,505.00	151,013,350.02	252	72.00	9,544,352.22	3,767	3,577.00	160,557,702.24	

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.88	81,910.40	10	4.88	81,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,985,023.50	8	6.00	662,756.90	116	113.00	7,647,780.40
Personnel Area Total	108	107.00	6,985,023.50	18	10.88	744,667.30	126	117.88	7,729,690.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
Personnel Area Total	151	151.00	7,953,940.80	4	2.50	128,003.20	155	153.50	8,081,944.00
0434 - DNR-Off of Mineral Resources									
				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	56	56.00	3,223,905.36	0	0.00	0.00	56	56.00	3,223,905.36
Personnel Area Total	56	56.00	3,223,905.36	9	0.00	675.00	65	56.00	3,224,580.36
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Personnel Area Total	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	13	6.38	106,350.40	13	6.38	
Student Employees Board Members	0	0.00	0.00	9	0.00	106,350.40	13 9	0.00	106,350.40 675.00
				10					
All Other Employees	354	352.00	20,595,180.06		8.00	875,460.30	364	360.00	21,470,640.36
Appropriated Personnel Area Totals	354	352.00	20,595,180.06	32	14.38	982,485.70	386	366.38	21,577,665.76

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DNR

Appropriated Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.38	106,350.40	13	6.38	106,350.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
DEPARTMENT TOTALS	354	352.00	20,595,180.06	32	14.38	982,485.70	386	366.38	21,577,665.76

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	649.00	30,663,909.64	44	10.00	2,135,249.48	700	659.00	32,799,159.12
Personnel Area Total	656	649.00	30,663,909.64	49	13.50	2,214,549.48	705	662.50	32,878,459.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	649.00	30,663,909.64	44	10.00	2,135,249.48	700	659.00	32,799,159.12
Appropriated Personnel Area Totals	656	649.00	30,663,909.64	49	13.50	2,214,549.48	705	662.50	32,878,459.12

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	652.00	30,883,661.64	46	12.00	2,241,745.48	713	664.00	33,125,407.12
DEPARTMENT TOTALS	667	652.00	30,883,661.64	53	15.50	2,328,585.48	720	667.50	33,212,247.12

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17.925.312.60	1	0.00	50,221.60	350	349.00	17.975.534.20
Personnel Area Total	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9.056.246.16	0	0.00	0.00	170	170.00	9,056,246.16
Personnel Area Total	170	170.00	9,056,246.16	0	0.00	0.00	170	170.00	9,056,246.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	9	0.00	236,080.00	58	48.00	2,552,794.40
Personnel Area Total	49	48.00	2,316,714.40	17	4.00	311,220.00	66	52.00	2,627,934.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	646	645.00	33,769,808.80	17	7.00	997,415.64	663	652.00	34,767,224.44
All Other Employees	040	045.00	33,/09.808.80	1/	7.00	997.415.64	003	032.00	34,/0/.224,44

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DEQ

Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,769,808.80	17	7.00	997,415.64	663	652.00	34,767,224.44
DEPARTMENT TOTALS	646	645.00	33.769.808.80	25	11.00	1,072,555.64	671	656.00	34,842,364.44

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L W C

Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,100.00	32	16.25	282,100.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,037	1,029.72	44,790,786.30	94	9.00	3,081,833.96	1,131	1,038.72	47,872,620.26
Personnel Area Total	1,037	1,029.72	44,790,786.30	131	25.25	3,364,383.96	1,168	1,054.97	48,155,170.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,100.00	32	16.25	282,100.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,037	1,029.72	44,790,786.30	94	9.00	3,081,833.96	1,131	1,038.72	47,872,620.26
Appropriated Personnel Area Totals	1,037	1,029.72	44,790,786.30	131	25.25	3,364,383.96	1,168	1,054.97	48,155,170.26

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LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
OB46 - Barber Examiners Board /DOL Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133.844.10	1	1.00	44.990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	32	3.32	224,078.40	39	9.32	427,050.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,100.00	32	16.25	282,100.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	1,044	1,035.72	44,993,757.90	106	12.32	3,304,617.36	1,150	1,048.04	48,298,375.26
DEPARTMENT TOTALS	1,044	1,035.72	44,993,757.90	163	28.57	3,588,462.36	1,207	1,064.29	48,582,220.26

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,422,912.40	3	1.00	166,612.16	35	31.00	1,589,524.56
Personnel Area Total	32	30.00	1,422,912.40	5	2.00	181,692.16	37	32.00	1,604,604.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	225	224.00	12,060,510.80	1	1.00	123,614.40	226	225.00	12,184,125.20
Personnel Area Total	225	224.00	12,060,510.80	12	3.50	170,497.60	237	227.50	12,231,008.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.60	208,140.40	25	13.60	208,140.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,231,134.76	14	5.00	748,348.12	268	253.00	12,979,482.88
Personnel Area Total	254	248.00	12,231,134.76	39	18.60	956,488.52	293	266.60	13,187,623.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	300.75	13,921,638.38	10	1.00	423,771.92	312	301.75	14,345,410.30
Personnel Area Total	302	300.75	13,921,638.38	30	11.00	577,431.92	332	311.75	14,499,070.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.10	423,763.60	52	27.10	423,763.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	423,763.60 0.00
All Other Employees	813	802.75	39,636,196.34	28	8.00	1,462,346.60	841	810.75	41,098,542.94
Appropriated Personnel Area Totals	813	802.75		<u>26</u> 86	35.10		899	837.85	
Appropriated Personnel Area Totals	913	802.75	39,636,196.34	80	35.10	1,886,110.20	659	037.05	41,522,306.54

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.10	423,763.60	52	27.10	423,763.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	813	802.75	39,636,196.34	28	8.00	1,462,346.60	841	810.75	41,098,542.94
DEPARTMENT TOTALS	813	802.75	39,636,196.34	86	35.10	1,886,110.20	899	837.85	41,522,306.54

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,298,336.16	48	0.00	398,340.80	139	90.00	5,696,676.96
Personnel Area Total	91	90.00	5,298,336.16	55	0.00	398,865.80	146	90.00	5,697,201.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
Personnel Area Total	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	13	1.10	27,407.00	53	41.10	2,100,418.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00
Student Employees Board Members		0.00	0.00		1.50	23,400.00 0.00	3	1.50	23,400.00
	0 51	0.00	0.00	0	0.00 1.00		0 52	0.00	0.00
All Other Employees	51 51	51.00 F1.00	3,547,481.60	14	2.50	119,766.40		52.00	3,667,248.00
Personnel Area Total	21	51.00	3,547,481.60	4	2.50	143,166.40	55	53.50	3,690,648.00

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	200	199.00	11,994,854.56	53	4.60	752,507.08	253	203.60	12,747,361.64
Appropriated Personnel Area Totals	200	199.00	11,994,854.56	81	6.60	785,257.08	281	205.60	12,780,111.64
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	200	199.00	11,994,854.56	53	4.60	752,507.08	253	203.60	12,747,361.64
DEPARTMENT TOTALS	200	199.00	11,994,854.56	81	6.60	785,257.08	281	205.60	12,780,111.64

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	506	506.00	18,552,095.50	114	112.60	6,346,693.60	620	618.60	24,898,789.10
Student Employees	0	0.00	0.00	5	4.00	61,318.40	5	4.00	61,318.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	506	506.00	18,552,095.50	119	116.60	6,408,012.00	625	622.60	24,960,107.50
0314 - Huey P Long Medical Center									
Education Employees	253	253.00	8,483,154.68	92	89.60	5,538,200.34	345	342.60	14,021,355.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	253.00	8,483,154.68	92	89.60	5,538,200.34	345	342.60	14,021,355.02
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
0601 - LSU A & M College									
Education Employees	1,227	1,178.80	41,623,192.00	4,277	3,487.55	269,067,306.80	5,504	4,666.35	310,690,498.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,227	1,178.80	41,623,192.00	4,277	3,487.55	269,067,306.80	5,504	4,666.35	310,690,498.80
0602 - LSU-Alexandria									
	F0	F0 00	1 574 060 00	224	171 [1	7 707 202 00	200	220 54	0.201.252.00
Education Employees Student Employees	59 0	59.00 0.00	1,574,060.80 0.00	231 0	171.51 0.00	7,707,292.00 0.00	290 0	230.51 0.00	9,281,352.80 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
	0		0.00	0		0.00	0		
All Other Employees	<u></u>	0.00			0.00			0.00	0.00
Personnel Area Total	59	59.00	1,574,060.80	231	171.51	7,707,292.00	290	230.51	9,281,352.80

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	203	202.05	6,663,724.00	1,331	852.00	55,420,393.00	1,534	1,054.05	62,084,117.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	202.05	6,663,724.00	1,331	852.00	55,420,393.00	1,534	1,054.05	62,084,117.00
0604 - LSU-Health Sciences Center NO									
Education Employees	480	479.75	15,949,062.93	1,753	1,578.73	131,824,875.11	2,233	2,058.48	147,773,938.04
Student Employees	0	0.00	0.00	75	37.50	716,092.00	75	37.50	716,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	480	479.75	15,949,062.93	1,828	1,616.23	132,540,967.11	2,308	2,095.98	148,490,030.04
0605 - LSU-Eunice									
Education Employees	58	55.45	1,575,537.60	151	116.72	5,180,277.00	209	172.17	6,755,814.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.45	1,575,537.60	151	116.72	5,180,277.00	209	172.17	6,755,814.60
0606 - LSU-Shreveport									
Education Employees	81	79.50	2.229.569.36	237	234.50	12,596,808.90	318	314.00	14,826,378.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,229,569.36	237	234.50	12,596,808.90	318	314.00	14,826,378.26
0607 - LSU-Agriculture Center									
Education Employees	359	344.05	10,994,921.60	759	737.54	48,626,817.00	1,118	1,081.59	59,621,738.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	344.05	10,994,921.60	759	737.54	48,626,817.00	1,118	1,081.59	59,621,738.60

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	139	96.37	9,333,384.00	146	103.37	9,595,214.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	139	96.37	9,333,384.00	146	103.37	9,595,214.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.59	2,012,732.80	368	328.08	23,304,193.00	428	387.67	25,316,925.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.59	2,012,732.80	368	328.08	23,304,193.00	428	387.67	25,316,925.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,451	2.437.61	86,306,925.23	1,604	1.527.27	114,161,797.11	4,055	3,964.88	200,468,722.34
Student Employees	0	0.00	0.00	165	82.50	1,263,080.00	165	82.50	1,263,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,451	2,437.61	86,306,925.23	1,769	1,609.77	115,424,877.11	4,220	4,047.38	201,731,802.34
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,277,518.36	449	232.50	12,493,877.18	494	277.50	13,771,395.54
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,277,518.36	567	260.50	13,534,146.18	612	305.50	14,811,664.54
0615 - SU Board of Supervisors									
Education Employees	15	15.00	561,724.54	35	35.00	2,755,665.00	50	50.00	3,317,389.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies 0616 - SU A & M College	# EMP 331 0 0 0 331 69 0 0	# FTE 325.00 0.00 0.00 0.00 325.00 69.00 0.00	9,808,906.46 0.00 0.00 0.00 9,808,906.46	# EMP 942 0 0 0 942	# FTE 929.50 0.00 0.00 0.00 929.50	45,812,919.22 0.00 0.00 0.00 45,812,919.22	# EMP 1,273 0 0 0 1,273	# FTE 1,254.50 0.00 0.00 0.00 1,254.50	55,621,825.68 0.00 0.00 0.00 55,621,825.68
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0617 - SU New Orleans	0 0 0 331	0.00 0.00 0.00 325.00	0.00 0.00 0.00 9,808,906.46	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0617 - SU New Orleans	0 0 0 331	0.00 0.00 0.00 325.00	0.00 0.00 0.00 9,808,906.46	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0617 - SU New Orleans	0 0 331 69 0	0.00 0.00 0.00 325.00	0.00 0.00 0.00 9,808,906.46	0 0 0	0.00 0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00 0.00
Board Members All Other Employees Personnel Area Total 0617 - SU New Orleans	69 0	0.00 0.00 325.00 69.00	0.00 9,808,906.46	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0617 - SU New Orleans	69 0 0	325.00 69.00	9,808,906.46	-			-		
0617 - SU New Orleans	69 0 0	69.00	. ,	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
	0		1,943.269.90						
Education Employees	0		1,943.269.90						
Education Employees	0			152	142.83	7,212,531.06	221	211.83	9,155,800.96
Student Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,943,269.90	152	142.83	7,212,531.06	221	211.83	9,155,800.96
0618 - SU Shreveport									
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,912.78	27	18.50	1,940,912.78
0621 - Nicholls State University									
Education Employees	205	205.00	F F20 070 04	F06	418.00	22 140 220 50	901	622.00	27 690 004 50
Student Employees	205 0	205.00 0.00	5,539,870.94 0.00	596 0	0.00	22,140,220.56 0.00	801 0	623.00 0.00	27,680,091.50 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,539,870.94	596	418.00	22,140,220.56	801	623.00	27,680,091.50

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	143	140.00	4,159,997.77	481	469.19	25,053,633.56	624	609.19	29,213,631.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.00	4,159,997.77	481	469.19	25,053,633.56	624	609.19	29,213,631.33
0625 - La Tech University									
Education Employees	317	311.00	8,554,067.60	732	685.59	39,899,086.08	1,049	996.59	48,453,153.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	311.00	8,554,067.60	732	685.59	39,899,086.08	1,049	996.59	48,453,153.68
0627 - McNeese State University									
Education Employees	206	202.72	5,772,768.56	603	467.08	27,694,343.40	809	669.80	33,467,111.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	202.72	5,772,768.56	603	467.08	27,694,343.40	809	669.80	33,467,111.96
0629 - University of La-Monroe									
Education Employees	228	225.85	6,518,312.06	791	675.20	37,962,767.04	1,019	901.05	44,481,079.10
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	225.85	6,518,312.06	794	675.50	37,974,415.04	1,022	901.35	44,492,727.10
0631 - Northwestern State University									
Education Employees	180	179.50	5,322,995.18	538	522.40	27,719,423.28	718	701.90	33,042,418.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00			

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	387	383.56	11,195,329.60	997	814.98	47,567,791.85	1,384	1,198.54	58,763,121.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	387	383.56	11,195,329.60	997	814.98	47,567,791.85	1,384	1,198.54	58,763,121.45
0640 - University of La-Lafayette									
Education Employees	642	630.00	18,422,221.57	1,255	1,100.98	76,280,974.93	1,897	1,730.98	94,703,196.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	642	630.00	18,422,221.57	1,255	1,100.98	76,280,974.93	1,897	1,730.98	94,703,196.50
0641 - Delgado Community College									
Education Employees	181	150.00	5,408,056.43	1,075	678.10	39,258,735.49	1,256	828.10	44,666,791.92
Student Employees	0	0.00	0.00	1,075	0.00	0.00	1,250	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	150.00	5,408,056.43	1,075	678.10	39,258,735.49	1,256	828.10	44,666,791.92
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	127	71.00	4,160,593.72	148	92.00	4,721,536.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	127	71.00	4,160,593.72	148	92.00	4,721,536.72
OCAA Desider Community Callege									
0644 - Bossier Community College	22	00.00	2.47.000		262.24	44 50 : 20 5 2 :		25.24	47.000.100 ==
Education Employees	88	86.00	2,474,893.44	439	268.81	14,534,297.31	527	354.81	17,009,190.75
Student Employees	0	0.00	0.00	56	30.72	412.25	56	30.72	412.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00		0.00	0.00	0	0.00	0.00
Personnel Area Total	88	86.00	2,474,893.44	495	299.53	14,534,709.56	583	385.53	17,009,603.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,178,650.80	13	12.00	910,788.58	73	72.00	4,089,439.38
Student Employees	0	0.00	0.00	6	3.00	52,780.00	6	3.00	52,780.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,178,650.80	28	15.00	964,018.58	88	75.00	4,142,669.38
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.40	3,676,259.60	58	55.40	3,938,402.00
Student Employees	0	0.00	0.00	6	3.00	58,396.00	6	3.00	58,396.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	65	53.40	4,009,955.52	71	59.40	4,272,097.92
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,336,154.64	77	77.00	3,336,154.64
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	148.000.00	3	3.00	148.000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
0721 I F Flotobou Took Comme College									
0731 - L.E.Fletcher Tech Comm College		40.00	202 2 42 42		00.00	F 070 100 07		400.00	F 000 050 :-
Education Employees	10	10.00	288,948.49	191	93.88	5,079,109.95	201	103.88	5,368,058.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	191	93.88	5,079,109.95	201	103.88	5,368,058.44

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	241	120.00	5,038,893.20	264	143.00	5,635,058.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	241	120.00	5,038,893.20	264	143.00	5,635,058.20
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
_	22	20.00	500 007 63	116	442.05	F 000 004 40	460	422.05	F 606 770 44
Education Employees	22 0	20.00	589,887.62 0.00	146 1	113.95 0.00	5,096,891.49	168 1	133.95	5,686,779.11
Student Employees Board Members	0	0.00	0.00	0	0.00	62.40 0.00	0	0.00	62.40 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	20.00	589,887.62	147	113.95	5,096,953.89	169	133.95	5,686,841.51
			,			, ,			, ,
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	240	98.00	5,158,082.77	262	120.00	5,831,178.05
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	242	98.00	5,158,259.57	264	120.00	5,831,354.85
N645 - South La Community College-NP									
	4.4	44.00	1 275 274 75	200	250.22	12 501 107 00	252	204.22	12.056.574.02
Education Employees	44	44.00	1,275,374.75	308	250.33	12,581,197.08	352	294.33	13,856,571.83
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	318	252.33	12,676,201.08	362	296.33	13,951,575.83

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HIGHER EDUCATION

ppropriated Agencies	(CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N646 - River Parish Comm College-NP										
Education Employees	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40	
N647 - La Delta Community College-NP										
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61	
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61	
N648 - Louisiana Technical College-NP										
Education Employees	20	38.00	1,082,628.95	327	184.95	11,199,535.62	365	222.95	12,282,164.57	
Student Employees	38	0.00	0.00	0	0.00	0.00	0	0.00	12,282,104.37	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	38	38.00	1,082,628.95	327	184.95	11,199,535.62	365	222.95	12,282,164.57	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	1	1.00	46.467.20	96	89.00	7.292.270.64	97	90.00	7.338.737.84	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	1	1.00	46,467.20	107	89.00	7,292,820.64	108	90.00	7,339,287.84	
Annual Totals										
Appropriated Totals	0 127	0 072 42	204 464 026 24	22 602	10 471 62	1 207 112 750 06	21 000	27 445 05	1 501 577 705 20	
Education Employees	9,127	8,973.43	294,464,026.34	22,682	18,471.62	1,207,113,758.96	31,809	27,445.05	1,501,577,785.30	
Student Employees	0	0.00	0.00	455	193.02	3,374,638.85	455	193.02	3,374,638.85	
Board Members	0	0.00	0.00	35 0	1.00	276,649.92	35 0	1.00	276,649.92	
All Other Employees		0.00	0.00		0.00	0.00		0.00	0.00	
Appropriated Personnel Area Totals	9,127	8,973.43	294,464,026.34	23,172	18,665.64	1,210,765,047.73	32,299	27,639.07	1,505,229,074.07	

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	9,127	8,973.43	294,464,026.34	22,682	18,471.62	1,207,113,758.96	31,809	27,445.05	1,501,577,785.30	
Student Employees	0	0.00	0.00	455	193.02	3,374,638.85	455	193.02	3,374,638.85	
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	9,127	8,973.43	294.464.026.34	23,172	18,665.64	1,210,765,047.73	32,299	27,639.07	1,505,229,074.07	

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HEALTH CARE SERVICES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	22	21.80	810,412.65	167	161.10	12,376,758.74	189	182.90	13,187,171.39	
Student Employees	0	0.00	0.00	3	2.40	38,771.20	3	2.40	38,771.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	22	21.80	810,412.65	170	163.50	12,415,529.94	192	185.30	13,225,942.59	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	280	279.90	10,133,679.35	90	56.20	4,667,903.00	370	336.10	14,801,582.35	
Student Employees	0	0.00	0.00	11	2.50	101,036.00	11	2.50	101,036.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	280	279.90	10,133,679.35	101	58.70	4,768,939.00	381	338.60	14,902,618.35	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	407	406.00	15,069,494.36	113	49.49	5,078,719.69	520	455.49	20,148,214.05	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	407	406.00	15,069,494.36	113	49.49	5,078,719.69	520	455.49	20,148,214.05	
Appropriated Totals										
Education Employees	709	707.70	26,013,586.36	370	266.79	22,123,381.43	1,079	974.49	48,136,967.79	
Student Employees	0	0.00	0.00	14	4.90	139.807.20	14	4.90	139,807.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	709	707.70	26,013,586.36	384	271.69	22,263,188.63	1,093	979.39	48,276,774.99	
HEALTH CARE SERVICES TOTALS										
Education Employees	709	707.70	26,013,586.36	370	266.79	22,123,381.43	1,079	974.49	48,136,967.79	
Student Employees	0	0.00	0.00	14	4.90	139,807.20	14	4.90	139,807.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	709	707.70	26,013,586.36	384	271.69	22,263,188.63	1,093	979.39	48,276,774.99	
			20,013,300.30		_, _,,	,,	_,	2.2.23	,,.,	

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
Personnel Area Total	2	2.00	113,692.80	18	10.00	740,097.96	20	12.00	853,790.76
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,316.00	19	9.50	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	357.00	22,799,338.12	60	52.50	5,747,085.50	432	409.50	28,546,423.62
Personnel Area Total	372	357.00	22,799,338.12	79	62.00	5,907,401.50	451	419.00	28,706,739.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	674	474.75	29,548,176.06	674	474.75	29,548,176.06
Personnel Area Total	0	0.00	0.00	674	474.75	29,548,176.06	674	474.75	29,548,176.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,089,918.16	125	122.00	7,337,708.56
Personnel Area Total	5	5.00	247,790.40	122	118.00	7,105,934.16	127	123.00	7,353,724.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	379	364.00	23,160,821.32	864	654.25	43,124,085.68	1,243	1,018.25	66,284,907.00
Appropriated Personnel Area Totals	379	364.00	23,160,821.32	893	664.75	43,301,609.68	1,272	1,028.75	66,462,431.00
Appropriated reisonner Area Totals	3/9	304.00	23,100,021.32	073	004.75	43,301,003.08	1,2/2	1,020.75	00,402,431.0

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00	
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00	
All Other Employees	379	364.00	23,160,821.32	864	654.25	43,124,085.68	1,243	1,018.25	66,284,907.00	
DEPARTMENT TOTALS	379	364.00	23,160,821.32	893	664.75	43,301,609.68	1,272	1,028.75	66,462,431.00	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.65	238,806.88	14	10.65	238,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,830,711.78	169	149.00	8,305,807.22	292	272.00	12,136,519.00
Personnel Area Total	123	123.00	3,830,711.78	183	159.65	8,544,614.10	306	282.65	12,375,325.88
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,018,478.62	51	43.00	2,869,096.36	191	183.00	6,887,574.98
Personnel Area Total	140	140.00	4,018,478.62	51	43.00	2,869,096.36	191	183.00	6,887,574.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	103	87.00	4,713,786.74	113	97.00	5,025,489.82
Personnel Area Total	10	10.00	311,703.08	103	87.00	4,713,786.74	113	97.00	5,025,489.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
Personnel Area Total	64	63.50	3,514,196.40	8	6.75	547,925.04	72	70.25	4,062,121.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00		0	0.00	0.00	0	0.00	0.00
Board Members	()	()()()	()(1()	()				()()()	
Board Members All Other Employees	0 7	7.00	0.00 308.480.38	92	66.50	3.593.687.50	99	73.50	3,902,167.88

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.65	255,550.88	16	11.65	255,550.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,983,570.26	421	351.25	20,013,558.86	765	694.75	31,997,129.12
Appropriated Personnel Area Totals	344	343.50	11,983,570.26	437	362.90	20,269,109.74	781	706.40	32,252,680.00
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.65	255,550.88	16	11.65	255,550.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,983,570.26	421	351.25	20,013,558.86	765	694.75	31,997,129.12
DEPARTMENT TOTALS	344	343.50	11,983,570.26	437	362.90	20,269,109.74	781	706.40	32,252,680.00

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PUBLIC SERVICE COMM

propriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
Personnel Area Total	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
Appropriated Personnel Area Totals	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
DEPARTMENT TOTALS	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18

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AGRICULTURE

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.00	126,880.00	16	8.00	126,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	520	504.50	22,532,795.48	87	71.00	4,729,381.28	607	575.50	27,262,176.76	
Personnel Area Total	520	504.50	22,532,795.48	103	79.00	4,856,261.28	623	583.50	27,389,056.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.00	126,880.00	16	8.00	126,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	520	504.50	22,532,795.48	87	71.00	4,729,381.28	607	575.50	27,262,176.76	
Appropriated Personnel Area Totals	520	504.50	22,532,795.48	103	79.00	4,856,261.28	623	583.50	27,389,056.76	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.00	126,880.00	16	8.00	126,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	520	504.50	22,532,795.48	87	71.00	4,729,381.28	607	575.50	27,262,176.76	
DEPARTMENT TOTALS	520	504.50	22,532,795.48	103	79.00	4,856,261.28	623	583.50	27,389,056.76	

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JUSTICE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
Personnel Area Total	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
Appropriated Personnel Area Totals	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
DEPARTMENT TOTALS	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86	
Personnel Area Total	223	217.00	11,253,514.74	39	33.50	3,255,411.12	262	250.50	14,508,925.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86	
Appropriated Personnel Area Totals	223	217.00	11,253,514.74	39	33.50	3,255,411.12	262	250.50	14,508,925.86	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86	
DEPARTMENT TOTALS	223	217.00	11,253,514.74	39	33.50	3,255,411.12	262	250.50	14,508,925.86	

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

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Report on State Employment

Data as of 9/20/2013

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,414,054.24	367	175.00	11,646,197.68	742	541.20	27,060,251.92	
Personnel Area Total	375	366.20	15,414,054.24	369	176.00	11,664,345.68	744	542.20	27,078,399.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,414,054.24	367	175.00	11,646,197.68	742	541.20	27,060,251.92	
Appropriated Personnel Area Totals	375	366.20	15,414,054.24	369	176.00	11,664,345.68	744	542.20	27,078,399.92	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,414,054.24	367	175.00	11,646,197.68	742	541.20	27,060,251.92	
DEPARTMENT TOTALS	375	366.20	15,414,054.24	369	176.00	11,664,345.68	744	542.20	27,078,399.92	

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TREASURY

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
Personnel Area Total	46	42.00	2,681,554.20	35	11.80	1,629,934.02	81	53.80	4,311,488.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
Appropriated Personnel Area Totals	46	42.00	2,681,554.20	35	11.80	1,629,934.02	81	53.80	4,311,488.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,256.00	8	4.00	87,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	35	11.80	1,629,934.02	81	53.80	4,311,488.22

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Data as of 9/20/2013

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,563,161.60	4	4.00	392,974.40	35	35.00	1,956,136.00
Personnel Area Total	31	31.00	1,563,161.60	14	5.00	410,214.40	45	36.00	1,973,376.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	142,740.00	13	6.50	142,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,075,764.80	11	11.00	1,529,958.40	129	129.00	8,605,723.20
Personnel Area Total	118	118.00	7,075,764.80	24	17.50	1,672,698.40	142	135.50	8,748,463.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	2.50	60,840.00	0 3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1,125.00
All Other Employees	141	139.00	7,823,478.00	8	7.00	1,149,155.14	149	146.00	8,972,633.14
Personnel Area Total	141	139.00	7,823,478.00	26	9.50	1,211,120.14	167	148.50	9,034,598.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65.877.52	2	2.00	205.000.12	4	4.00	270.877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
• • •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	17	10.00		17	10.00	
Student Employees Board Members	0	0.00	0.00	24	0.00	220,220.00 1,725.00	24	0.00	220,220.00 1,725.00
	292				24.00				
All Other Employees	707	290.00	16,528,281.92	25	2/I NN	3,277,088.06	317	314.00	19,805,369.98

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Data as of 9/20/2013

RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	220,220.00	17	10.00	220,220.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	290.00	16,528,281.92	25	24.00	3,277,088.06	317	314.00	19,805,369.98
DEPARTMENT TOTALS	292	290.00	16,528,281.92	66	34.00	3,499,033.06	358	324.00	20,027,314.98

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Data as of 9/20/2013

TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	152,360.00	3	1.00	59,259.20	8	6.00	211,619.20
Personnel Area Total	5	5.00	152,360.00	6	1.00	59,259.20	11	6.00	211,619.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	21.00	784,201.60	2	2.00	145,974.40	27	23.00	930,176.00
Personnel Area Total	25	21.00	784,201.60	7	2.00	145,974.40	32	23.00	930,176.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	288,620.80	10	7.25	183,690.00	20	17.25	472,310.80
Personnel Area Total	10	10.00	288,620.80	14	7.25	183,690.00	24	17.25	472,310.80
OURS - Danville Haveing Authority									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, j	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	62.00	2,213,312.40	7	4.00	438,859.20	70	66.00	2,652,171.60
Personnel Area Total	63	62.00	2,213,312.40	11	4.00	438,859.20	74	66.00	2,652,171.60
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 282,692.80 282,692.80	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 5 13	0.00 0.00 0.00 10.00	0.00 0.00 0.00 431,692.80 431,692.80
	j	0.00	202,032.00	j	2.00	143,000.00	10	10.00	431,032.00
0H19 - Kaplan Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,499.20	3	1.00	40,700.00	6	4.00	119,199.20
Personnel Area Total	3	3.00	78,499.20	6	1.00	40,700.00	9	4.00	119,199.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00	
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40	
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	33.00	1,450,384.00	1	1.00	113.214.40	50	34.00	1,563,598.40	
Personnel Area Total	49	33.00	1,450,384.00	1	1.00	113,214.40	50	34.00	1,563,598.40	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
OURS - Manufactilla Universal Australia										
0H25 - Marksville Housing Authority	-			_			_			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60	
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60	

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Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.86	75,140.00	8	3.86	75,140.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	60	58.00	2,192,902.40	41	24.77	680,638.40	101	82.77	2,873,540.80
Personnel Area Total	60	58.00	2,192,902.40	53	28.63	755,778.40	113	86.63	2,948,680.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95.274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00
reisonnei Area Totai	J	0.00	0.00	,	2.00	70,040.00	,	2.00	70,040.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	590,449.60	4	2.00	155,870.40	23	21.00	746,320.00
Personnel Area Total	19	19.00	590,449.60	7	2.00	155,870.40	26	21.00	746,320.00
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,689.60	3	2.00	59,976.00	5	4.00	123,665.60
Personnel Area Total	2	2.00	63,689.60	7	2.00	59,976.00	9	4.00	123,665.60
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	250,369.60	4	2.00	138.528.00	12	10.00	388,897.60
Personnel Area Total	8	8.00	250,369.60	7	2.00	138,528.00	15	10.00	388,897.60
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
	2	2.00	51,514.06 51,514.06	<u>5</u>	2.50 2.50	86,942.00 86,942.00	9		138,456.06
Personnel Area Total	2	2.00	51,514.00	,	2.50	00,542.00	9	4.50	130,430.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,407,286.40	3	2.00	188,702.16	44	43.00	1,595,988.56
Personnel Area Total	41	41.00	1,407,286.40	6	2.00	188,702.16	47	43.00	1,595,988.56
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	71,468.80	9	8.20	257,504.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	71,468.80	14	8.20	257,504.00
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
Olida Mannan Bariah Hansina Anthonia									
0H41 - Vernon Parish Housing Authority	•	6.00	2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4 6	0.00	0.00
All Other Employees	3 3	3.00 3.00	78,332.80	<u>3</u> 	2.00 2.00	67,160.00	-	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	,	2.00	67,160.00	10	5.00	145,492.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	182,811.20	3	2.00	92,060.80	8	7.00	274,872.00
Personnel Area Total	5	5.00	182,811.20	7	2.00	92,060.80	12	7.00	274,872.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LUULAHUH LIIIDIUVEES		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0					0.00	U	U.UU	0.00
Student Employees	0			-		0.00	2		
	0 0 4	0.00 0.00 4.00	0.00 107,764.80	2	0.00 1.00	0.00 24,000.08	2 7	0.00 5.00	0.00 131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H47 - Cottonport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00	
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00	
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00	
0H48 - Covington Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10	
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10	
0H49 - Ponchatoula Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20	
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20	
0H50 - Sabine Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40	
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40	
0H51 - Lafourche Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0		0.00	
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14		436,966.40	
	12	12.00	349,107.20 349,107.20	<u>2</u> 6	1.00			13.00		
Personnel Area Total	12	12.00	349,107.20	O	1.00	87,859.20	18	13.00	436,966.40	

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	35,959.04	5	3.00	92,019.20
Personnel Area Total	2	2.00	56,060.16	6	1.00	35,959.04	8	3.00	92,019.20
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 340,312.90 340,312.90	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00 72,000.00	0 0 3 14	0.00 0.00 0.00 12.00	0.00 0.00 0.00 412,312.90 412,312.90
0H55 - Lake Providence Housing Authority		11.00	3.10,612.133	J	1.00	7 2,000:00	17	12.00	112,012.30
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
ours p pill u i a d i i									
0H56 - DeRidder Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	3	2.00	75,060.68	5	4.00	134,796.72
Personnel Area Total	2	2.00	59,736.04	7	2.00	75,060.68	9	4.00	134,796.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,483.20	2	0.00	0.00	12	10.00	335,483.20
Personnel Area Total	10	10.00	335,483.20	4	0.00	0.00	14	10.00	335,483.20
OH59 - St James Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00	0.00 18,720.00	0 1	0.00	0.00 18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	263,172.00	5	3.00	152,771.20	15	13.00	415,943.20
Personnel Area Total	10	10.00	263,172.00	9	4.00	171,491.20	19	14.00	434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
All Other Elliphovees									

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HOUSING AUTHORITIES

nits of Local Govt Agencies	1	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	7	3.51	172,629.60	23	19.51	677,674.40
Personnel Area Total	16	16.00	505,044.80	11	3.51	172,629.60	27	19.51	677,674.40
OH64 - Winnfield Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total	14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
0H66 - Lake Arthur Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	0.00	-	0.00	0.00
	0	0.00	0.00	3 4			3 4	0.00	0.00
All Other Employees	0		0.00 0.00	4 7	1.24	37,479.00 37,479.00	•	1.24	37,479.00
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	25	23.60	604,537.44	4	2.00	138,704.90	29	25.60	743,242.34
Personnel Area Total	25	23.60	604,537.44	7	2.00	138,704.90	32	25.60	743,242.34
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	_	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40 254,002.40	<u>2</u> 6	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	ь	2.00	150,714.46	14	10.00	405,706.86

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	y								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	7	2.37	96,228.70	8	3.37	121,479.90
0176 6									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22.942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority Education Employees Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have as ille Haveing Authority.									
0H86 - Haynesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.73	116.675.00	12	6.73	116,675.00
Board Members	0	0.00	0.00	292	1.00	2.195.00	292	1.00	2,195.00
All Other Employees	635	607.32	19,583,494.08	324	178.85	8,386,017.72	959	786.17	27,969,511.80
Units of Local Govt Personnel Area Totals	635	607.32	19,583,494.08	628	186.58	8,504,887.72	1,263	793.90	28,088,381.80
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.73	116,675.00	12	6.73	116,675.00
Board Members	0	0.00	0.00	292	1.00	2,195.00	292	1.00	2,195.00
All Other Employees	635	607.32	19,583,494.08	324	178.85	8,386,017.72	959	786.17	27,969,511.80
DEPARTMENT TOTALS	635	607.32	19,583,494.08	628	186.58	8,504,887.72	1,263	793.90	28,088,381.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	13	11.00	419,244.80	4	1.00	120,125.00	17	12.00	539,369.80
Personnel Area Total	13	11.00	419,244.80	9	1.00	120,375.00	22	12.00	539,619.80
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,604.95	24	17.00	629,281.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0104 Niceteenth Le Leure District									
0L04 - Nineteenth La Levee District		0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,213,305.60	2	2.00	186,014.40	39	37.00	1,399,320.00
Personnel Area Total	37	35.00	1,213,305.60	13	2.00	187,764.40	50	37.00	1,401,070.00
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	14	14.00	391,372.80	2	2.00	112,736.00	16	16.00	504,108.80
Personnel Area Total	14	14.00	391,372.80	10	2.00	125,208.54	24	16.00	516,581.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,130,147.20	2	2.00	148,450.07	34	34.00	1,278,597.27
Personnel Area Total	32	32.00	1,130,147.20	2	2.00	148,450.07	34	34.00	1,278,597.27
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	49	49.00	1,729,041.60	2	2.00	218,400.00	51	51.00	1,947,441.60
Personnel Area Total	49	49.00	1,729,041.60	15	2.00	219,900.00	64	51.00	1,948,941.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dodra Michibers			0.00						
All Other Employees	84	84.00	3.427.434.40	2	2.00	186.971.20	86	86.00	3,614,405.60

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PORTS, LEVEE BOARDS

# EMP	# FTE	ANNUAL PAY RATE	# EMP					
			# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
0		0.00	6			6		12,375.00
44	43.40	1,738,938.24	3					1,897,573.44
44	43.40	1,738,938.24	9	1.75	171,010.20	53	45.15	1,909,948.44
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		1,075.00
27		910.728.00	2			29		1,012,888.00
27	26.50	910,728.00	6	1.84	103,235.00	33	28.34	1,013,963.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
57	54.82	2,131,864.80	3	3.00	195,926.40	60	57.82	2,327,791.20
57	54.82	2,131,864.80	3	3.00	195,926.40	60	57.82	2,327,791.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								1,602,348.80
								1,602,348.80
	0 0 0 0 0 0 0 44 44 44 0 0 0 27 27 27	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 44 43.40 44 43.40 0 0.00 0 0.00 0 0.00 27 26.50 27 26.50 27 26.50 57 54.82 57 54.82 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 35 35.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 44 43.40 1,738,938.24 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 27 26.50 910,728.00 27 26.50 910,728.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 57 54.82 2,131,864.80 57 54.82 2,131,864.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 6 44 43.40 1,738,938.24 3 44 43.40 1,738,938.24 9 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 27 26.50 910,728.00 2 27 26.50 910,728.00 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 <t< td=""><td>0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 6 0.25 44 43.40 1,738,938.24 3 1.50 44 43.40 1,738,938.24 9 1.75 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0</td><td>0 0.00 0.</td><td>0 0.00 0.</td><td>0 0.00 0.00 9 0.00 675.00 9 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 44 43.40 1,738,938.24 3 1.50 158,635.20 47 44.90 44 43.40 1,738,938.24 9 1.75 171,010.20 53 45.15 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00</td></t<>	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 6 0.25 44 43.40 1,738,938.24 3 1.50 44 43.40 1,738,938.24 9 1.75 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0	0 0.00 0.	0 0.00 0.	0 0.00 0.00 9 0.00 675.00 9 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 44 43.40 1,738,938.24 3 1.50 158,635.20 47 44.90 44 43.40 1,738,938.24 9 1.75 171,010.20 53 45.15 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
Personnel Area Total	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	803,753.60	3	0.00	0.00	22	19.00	803,753.60
Personnel Area Total	19	19.00	803,753.60	13	0.00	0.00	32	19.00	803,753.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
20010 11101110010				-					
All Other Employees	0	0.00	0.00	5	2.80	229.533.00	5	2.80	229.533.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00	
All Other Employees	19	19.00	753,043.20	5	5.00	696,051.20	24	24.00	1,449,094.40	
Personnel Area Total	19	19.00	753,043.20	20	5.00	697,101.20	39	24.00	1,450,144.40	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26	
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26	
0P15 - Morgan City Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40	
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40	
0P16 - Iberia Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
					0.00					
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
249	249.00	12,522,156.40	22	20.00	2,600,857.90	271	269.00	15,123,014.30
249	249.00	12,522,156.40	29	20.00	2,600,857.90	278	269.00	15,123,014.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								22,880.00
0		0.00	8	0.00	912.75	8		912.75
60	59.00	2,677,466.80	8	8.00	793,124.60	68	67.00	3,470,591.40
60	59.00	2,677,466.80	17	9.00	816,917.35	77	68.00	3,494,384.15
		2.22	•					
								0.00
			-			-		0.00
								0.00
								5,429,134.80 5,429,134.80
33	38.00	3,733,724.60	21	13.00	1,055,410.00	120	111.00	3,423,134.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			0	0.00	0.00	0		0.00
Λ	(1) (1)(1)							
0	0.00	0.00	1	1.00	42.000.14	1	0.00 1.00	42.000.14
	0 0 249 249 249 0 0 0 60 60 60 0 0 99 99 99	# EMP # FTE 0 0.00 0 0.00 0 0.00 249 249.00 249 249.00 0 0.00 0 0.00 0 0.00 60 59.00 0 0.00 0 0.00 0 0.00 99 98.00 99 98.00 0 0.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 249 249.00 12,522,156.40 249 249.00 12,522,156.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 7 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	36,874.29	184	0.34	36,874.29
All Other Employees	889	879.72	36,733,601.04	118	89.48	8,921,742.70	1,007	969.20	45,655,343.74
Units of Local Govt Personnel Area Totals	889	879.72	36,733,601.04	306	92.82	9,004,532.99	1,195	972.54	45,738,134.03
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	36,874.29	184	0.34	36,874.29
All Other Employees	889	879.72	36,733,601.04	118	89.48	8,921,742.70	1,007	969.20	45,655,343.74
DEPARTMENT TOTALS	889	879.72	36,733,601.04	306	92.82	9,004,532.99	1,195	972.54	45,738,134.03

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Data as of 9/20/2013

INDEPENDENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Report on State Employment

Data as of 9/20/2013

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 9/20/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	9,836	9,681.13	320,477,612.70	23,052	18,738.41	1,229,237,140.39	32,888	28,419.54	1,549,714,753.09
Student Employees	0	0.00	0.00	925	436.62	8,036,284.93	925	436.62	8,036,284.93
Board Members	0	0.00	0.00	535	25.00	1,282,999.15	535	25.00	1,282,999.15
All Other Employees	31,935	31,613.59	1,443,903,337.53	6,120	4,064.36	284,746,419.54	38,055	35,677.95	1,728,649,757.07
STATEWIDE TOTALS	41,771	41,294.72	1,764,380,950.23	30,632	23,264.39	1,523,302,844.01	72,403	64,559.11	3,287,683,794.24

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Data as of 9/20/2013

STATEWIDE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	9,836	9,681.13	320,477,612.70	23,052	18,738.41	1,229,237,140.39	32,888	28,419.54	1,549,714,753.09
Student Employees	0	0.00	0.00	911	431.12	7,936,632.13	911	431.12	7,936,632.13
Board Members	0	0.00	0.00	200	25.00	1,261,632.86	200	25.00	1,261,632.86
All Other Employees	31,470	31,163.02	1,423,219,053.68	5,646	3,869.72	271,728,452.27	37,116	35,032.74	1,694,947,505.95
STATEWIDE TOTALS	41,306	40,844.15	1,743,696,666.38	29,809	23,064.25	1,510,163,857.65	71,115	63,908.40	3,253,860,524.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,306	40,844.15	1,743,696,666.38	28,698	22,608.13	1,500,965,592.66	70,004	63,452.28	3,244,662,259.04
Employees with In-State Resident	39,404		1,676,027,179.52	25,478		1,320,155,956.34	64,882		2,996,183,135.86
Employees with Out-of State Resident	851		31,456,597.32	213		10,934,994.76	1,064		42,391,592.08
Employees with Unknown Resident	1,051		36,212,889.54	4,118		179,072,906.55	5,169		215,285,796.09

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	5.50	99,652.80	14	5.50	99,652.80
Board Members	0	0.00	0.00	335	0.00	21,366.29	335	0.00	21,366.29
All Other Employees	465	450.57	20,684,283.85	474	194.64	13,017,967.27	939	645.21	33,702,251.12
STATEWIDE TOTALS	465	450.57	20,684,283.85	823	200.14	13,138,986.36	1,288	650.71	33,823,270.21
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	465	450.57	20,684,283.85	474	194.64	13,017,967.27	939	645.21	33,702,251.12
Employees with In-State Resident	457		20,421,482.57	806		12,941,306.56	1,263		33,362,789.13
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	7		204,457.28	16		173,239.80	23		377,697.08

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.39	176,319.00	18	10.39	176,319.00
Board Members	0	0.00	0.00	480	1.34	39,069.29	480	1.34	39,069.29
All Other Employees	1,527	1,490.04	56,414,036.12	456	274.58	17,998,565.10	1,983	1,764.62	74,412,601.22
STATEWIDE TOTALS	1,527	1,490.04	56,414,036.12	954	286.31	18,213,953.39	2,481	1,776.35	74,627,989.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,527	1,490.04	56,414,036.12	456	274.58	17,998,565.10	1,983	1,764.62	74,412,601.22
Employees with In-State Resident	1,482		54,486,755.12	915		17,483,077.63	2,397		71,969,832.75
Employees with Out-of State Resident	18		793,953.68	3		194,858.04	21		988,811.72
Employees with Unknown Resident	27		1,133,327.32	36		536,017.72	63		1,669,345.04

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	9,836	9,681.13	320,477,612.70	23,052	18,738.41	1,229,237,140.39	32,888	28,419.54	1,549,714,753.09
Student Employees	0	0.00	0.00	943	447.01	8,212,603.93	943	447.01	8,212,603.93
Board Members	0	0.00	0.00	1,015	26.34	1,322,068.44	1,015	26.34	1,322,068.44
All Other Employees	33,462	33,103.63	1,500,317,373.65	6,576	4,338.94	302,744,984.64	40,038	37,442.57	1,803,062,358.29
STATEWIDE TOTALS	43,298	42,784.76	1,820,794,986.35	31,586	23,550.70	1,541,516,797.40	74,884	66,335.46	3,362,311,783.75
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,298	42,784.76	1,820,794,986.35	29,628	23,077.35	1,531,982,125.03	72,926	65,862.11	3,352,777,111.38
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,343 870 1,085		1,750,935,417.21 32,308,895.00 37,550,674.14	27,199 217 4,170		1,350,580,340.53 11,154,292.80 179,782,164.07	68,542 1,087 5,255		3,101,515,757.74 43,463,187.80 217,332,838.21

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