

## LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 9/6/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 114

## **TABLE OF CONTENTS**

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 114
	Summaries Include:	
	Executive Branch	Page 110
	Appropriated Agencies	Page 111
	Non Appropriated Agencies	Page 112
	Units of Local Government	Page 113
	All Agencies	Page 114
Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

DSCS Report on State Employment Page 2 of 114

# **Report on State Employment**

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 114

#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 114

# **Report on State Employment**

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 114



## **SUMMARY BY MAJOR DEPARTMENT - Data as of 9/6/2013**

	COMPIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	<b>IPLOYEES</b>
RTMENT TOTALS	# EM	P # FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,629	1,612.82	90,583,423.57	1,851	1,493.87	68,758,245.00	3,480	3,106.69	159,341,668.5
VETERANS AFFAIRS	80	801.00	24,655,426.90	95	7.00	1,984,357.74	901	808.00	26,639,784.6
ECONOMIC DEVELOPMENT	64	62.00	3,522,563.46	58	52.50	5,083,511.42	122	114.50	8,606,074.8
CRT	62:	622.00	22,929,094.50	602	276.85	11,355,024.40	1,224	898.85	34,284,118.9
DOTD	4,26	4,260.00	188,134,315.28	62	37.50	2,542,768.76	4,326	4,297.50	190,677,084.0
DPSC - CORRECTIONS	4,84	4,741.00	198,440,505.64	84	65.50	6,543,055.16	4,925	4,806.50	204,983,560.8
DPSC - PUBLIC SAFETY	2,550	2,521.00	123,029,107.50	176	45.50	6,946,170.14	2,726	2,566.50	129,975,277.6
DYS-OFF OF JUV JUST	83	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.4
DHH	6,79	6,743.48	314,319,024.36	906	231.34	45,075,530.34	7,702	6,974.82	359,394,554.7
DCFS	3,51	3,507.00	151,045,836.50	257	75.00	9,785,528.22	3,772	3,582.00	160,831,364.7
DNR	333	330.00	19,276,513.10	30	13.50	969,215.30	362	343.50	20,245,728.4
REVENUE	660	653.00	30,747,003.56	62	15.50	2,614,273.48	722	668.50	33,361,277.0
DEQ	650	649.00	33,945,277.60	24	11.00	1,046,555.64	674	660.00	34,991,833.2
LWC	1,04	7 1,041.72	45,097,549.64	169	28.07	3,698,693.83	1,216	1,069.79	48,796,243.4
WILDLIFE & FISHERIES	823	818.75	40,578,680.74	88	34.98	1,943,739.72	916	853.73	42,522,420.4
CIVIL SERVICE AGENCIES	199	198.00	11,943,832.16	81	6.60	785,257.08	280	204.60	12,729,089.2
HIGHER EDUCATION	9,15	9,024.08	295,449,319.17	22,638	18,662.26	1,201,438,676.42	31,793	27,686.34	1,496,887,995.5
HEALTH CARE SERVICES	708	706.90	25,982,975.41	385	274.07	22,378,855.27	1,093	980.97	48,361,830.6
DEPT OF EDUCATION	37	362.50	23,038,132.52	909	682.25	43,847,971.08	1,286	1,044.75	66,886,103.6
EDUCATION - OTHER	34	343.50	11,973,211.78	440	367.10	20,352,839.36	784	710.60	32,326,051.1
PUBLIC SERVICE COMM	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.9
AGRICULTURE	52:	2 506.50	22,613,873.88	108	83.50	5,003,639.68	630	590.00	27,617,513.5
JUSTICE	(	0.00	0.00	530	506.30	27,273,423.06	530	506.30	27,273,423.0
INSURANCE	224	218.00	11,314,760.34	39	33.50	3,255,411.12	263	251.50	14,570,171.4
LIEUTENANT GOVERNOR		2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.4
SECRETARY OF STATE	374	365.20	15,352,340.64	373	175.50	11,671,461.62	747	540.70	27,023,802.2
TREASURY	40	42.00	2,681,554.20	37	12.30	1,667,935.62	83	54.30	4,349,489.8
RETIREMENT SYSTEMS	29:	2 290.00	16,506,379.52	66	34.50	3,509,433.06	358	324.50	20,015,812.5
TREASURY - OTHER	(	0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	(	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
CUTIVE BRANCH (State Employee	es) 41,758	41,331.45	1,764,274,474.67	30,208	23,318.69	1,517,115,143.53	71,966	64,650.14	3,281,389,618.2
EXECUTIVE DEPARTMENT	(	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0
HOUSING AUTHORITIES	630	605.32	19,403,327.08	635	189.99	8,562,152.72	1,265	795.31	27,965,479.8
PORTS, LEVEE BOARDS	884	874.72	36,546,624.64	307	93.82	9,020,337.99	1,191	968.54	45,566,962.6
INDEPENDENT	:	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.6
LEGISLATIVE	(	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0
TS OF LOCAL GOVT	1,51	1,483.04	56,046,892.72	962	290.72	18,287,023.39	2,479	1,773.76	74,333,916.1
TAL WORKFORCE	43,27	42,814.49	1,820,321,367.39	31,170	23,609.41	1,535,402,166.92	74,445	66,423.90	3,355,723,534.3

DSCS Report on State Employment Page 6 of 114

# **Report on State Employment**

Section 3: Definitions

DSCS Report on State Employment Page 7 of 114

### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 114

## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.70	128,596.00	15	7.70	128,596.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	91	68.32	4,586,446.70	91	68.32	4,586,446.70
Personnel Area Total	0	0.00	0.00	110	76.02	4,715,302.70	110	76.02	4,715,302.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,534,292.24	3	1.00	184,080.00	38	35.25	1,718,372.24
Personnel Area Total	35	34.25	1,534,292.24	3	1.00	184,080.00	38	35.25	1,718,372.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	5	5.00	300,693.12	35	35.00	1,989,819.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	27.55	501,961.20	55	27.55	501,961.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	671.00	40,751,727.38	150	137.50	10,472,795.06	826	808.50	51,224,522.44
Personnel Area Total	676	671.00	40,751,727.38	205	165.05	10,974,756.26	881	836.05	51,726,483.64
i cisomici Aica rotai	0.0	07 2.00	10,10=,1=1100				001	030.03	0_,,_0,,00.0

DSCS Report on State Employment Page 10 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	95,420.00	10	5.10	95,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,635,214.42	10	7.00	846,518.66	152	148.00	10,481,733.08
Personnel Area Total	142	141.00	9,635,214.42	20	12.10	941,938.66	162	153.10	10,577,153.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9.620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	336.00	16,646,009.38	336	336.00	16,646,009.38
Personnel Area Total	0	0.00	0.00	337	336.50	16,655,629.38	337	336.50	16,655,629.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	795	775.50	27,085,779.24	797	777.50	27,164,736.04
Personnel Area Total	2	2.00	78,956.80	795	775.50	27,085,779.24	797	777.50	27,164,736.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	14	6.00	747,955.88	22	13.00	1,092,111.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5 5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	<u>2</u> 5	2.00	113,174.00	<u>5</u> 	5.00 5.00	223,372.40
reisuillei Alea Tulai	3	3.00	110,130.40	3	2.00	113,174.00	٥	5.00	223,372.40

DSCS Report on State Employment Page 11 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	20	6.33	289,809.77	61	46.33	2,489,120.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Personnel Area Total	24	24.00	1,299,992.20	12	0.00	480.00	36	24.00	1,300,472.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
Personnel Area Total	17	17.00	889,291.00	95	65.00	3,104,589.90	112	82.00	3,993,880.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
Personnel Area Total	107	107.00	6,420,091.60	2	1.50	122,564.00	109	108.50	6,542,655.60
0800 - DOA-Office of Group Benefits									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	1.30 0.00	21,372.00 0.00		1.30 0.00	21,372.00 0.00
All Other Employees	73	73.00	3.723.556.20	0 5	2.00	402.751.96	0 78	75.00	4.126.308.16
	73 <b>73</b>	73.00 73.00	3,723,556.20 3,723,556.20	<u>5</u> <b>7</b>	3.30	402,751.96 <b>424,123.96</b>		75.00 <b>76.30</b>	4,126,308.16
Personnel Area Total	/3	75.00	3,723,330.20	,	3.30	424,123.90	80	76.30	4,147,000.10

DSCS Report on State Employment Page 12 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,080.00	5	2.50	41,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	5	2.50	41,080.00	40	37.50	2,185,268.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	989,705.60	6	0.00	79,073.28	34	28.00	1,068,778.88
Personnel Area Total	28	28.00	989,705.60	8	1.00	95,349.28	36	29.00	1,085,054.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,173,439.28	11	0.00	143,145.60	48	36.00	1,316,584.88
Personnel Area Total	37	36.00	1,173,439.28	11	0.00	143,145.60	48	36.00	1,316,584.88
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
Personnel Area Total	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,368.00	8	4.00	82,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
Personnel Area Total	61	59.00	3,472,320.80	9	4.00	140,899.20	70	63.00	3,613,220.00
reisuillei Alea Tüldi	01	33.00	3,772,320.00	3	7.00	170,033.20	70	03.00	3,013,220.00

DSCS Report on State Employment Page 13 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies  0829 - DOA-Off of Aircraft Services  Education Employees  Student Employees  Board Members  All Other Employees		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	53.15	958,833.20	105	53.15	958,833.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,344	1,331.25	77,761,858.20	1,512	1,406.65	65,066,696.61	2,856	2,737.90	142,828,554.81
<b>Appropriated Personnel Area Totals</b>	1,344	1,331.25	77,761,858.20	1,666	1,464.80	66,329,370.93	3,010	2,796.05	144,091,229.13

DSCS Report on State Employment
Page 14 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	109	109.00	6,027,017.10	7	6.00	804,228.88	116	115.00	6,831,245.98
Personnel Area Total	109	109.00	6,027,017.10	16	6.00	804,528.88	125	115.00	6,831,545.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	16,120.00	3	1.00	16,120.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	2,002,781.03	2	2.00	216,504.86	46	45.00	2,219,285.89
Personnel Area Total	44	43.00	2,002,781.03	14	3.00	233,224.86	58	46.00	2,236,005.89
<b>0B01 - Arch Examrs La St Bd /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
	U	0.00	0.00		0.00	700.00		0.00	700.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64

DSCS Report on State Employment Page 15 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	23	2.50	243,488.80	73	52.50	2,313,380.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	788,960.64	2	2.00	190,049.60	24	22.30	979,010.24
Personnel Area Total	22	20.30	788,960.64	13	2.00	190,599.60	35	22.30	979,560.24
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0 7	0.00	225.00	7	0.00	0.00 225.00
All Other Employees	11	11.00	403,878.02	2	1.00	90,130.00	13	12.00	494,008.02
	11	11.00	403,878.02	9	1.00	90,355.00	20		494,008.02
Personnel Area Total	11	11.00	403,878.02	9	1.00	30,355.00	20	12.00	434,233.02

DSCS Report on State Employment Page 16 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	457,360.80	2	2.00	165,235.20	17	17.00	622,596.00
Personnel Area Total	15	15.00	457,360.80	19	2.00	165,935.20	34	17.00	623,296.00
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	320.00		0.00	0.00 320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	4 5	0.00	7,234.00
	0	0.00	0.00	<u>5</u>	0.27	7,234.00 7,554.00	<u>5</u> 9		7,234.00 7,554.00
Personnel Area Total	U	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

DSCS Report on State Employment Page 17 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB83 - State Board of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,520.00	4	1.50	26,520.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	285	281.57	12,821,565.37	52	27.57	2,394,829.07	337	309.14	15,216,394.44
Non-Appropriated Personnel Area Totals	285	281.57	12,821,565.37	185	29.07	2,428,874.07	470	310.64	15,250,439.44

DSCS Report on State Employment Page 18 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	109	54.65	985,353.20	109	54.65	985,353.20
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12
All Other Employees	1,629	1,612.82	90,583,423.57	1,565	1,434.47	67,468,363.68	3,194	3,047.29	158,051,787.25
DEPARTMENT TOTALS	1,629	1,612.82	90,583,423.57	1,852	1,494.12	68,765,083.00	3,481	3,106.94	159,348,506.57

DSCS Report on State Employment Page 19 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	85	84.00	3,158,669.28	8	6.00	463,930.74	93	90.00	3,622,600.02
Personnel Area Total	85	84.00	3,158,669.28	17	6.00	464,605.74	102	90.00	3,623,275.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,416,262.76	24	0.00	352,560.00	164	140.00	4,768,822.76
Personnel Area Total	140	140.00	4,416,262.76	24	0.00	352,560.00	164	140.00	4,768,822.76
0132 - DVA-NE La War Veterans Home Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,588,541.62	15	0.00	270,400.00	167	149.00	4,858,941.62
Personnel Area Total	152	149.00	4,588,541.62	15	0.00	270,400.00	167	149.00	4,858,941.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,385,810.52	13	0.00	223,745.60	159	145.00	4,609,556.12
Personnel Area Total	146	145.00	4,385,810.52	13	0.00	223,745.60	159	145.00	4,609,556.12
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,057,912.04	6	1.00	267,446.40	151	146.00	4,325,358.44

DSCS Report on State Employment Page 20 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,048,230.68	20	0.00	405,600.00	158	138.00	4,453,830.68
Personnel Area Total	138	138.00	4,048,230.68	20	0.00	405,600.00	158	138.00	4,453,830.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	806	801.00	24,655,426.90	86	7.00	1,983,682.74	892	808.00	26,639,109.64
Appropriated Personnel Area Totals	806	801.00	24,655,426.90	95	7.00	1,984,357.74	901	808.00	26,639,784.64
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	806	801.00	24,655,426.90	86	7.00	1,983,682.74	892	808.00	26,639,109.64
DEPARTMENT TOTALS	806	801.00	24,655,426.90	95	7.00	1,984,357.74	901	808.00	26,639,784.64

DSCS Report on State Employment Page 21 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	22.00	1,441,552.06	12	12.00	1,619,703.28	36	34.00	3,061,255.34
Personnel Area Total	24	22.00	1,441,552.06	23	17.50	1,723,755.28	47	39.50	3,165,307.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,081,011.40	35	35.00	3,359,756.14	75	75.00	5,440,767.54
Personnel Area Total	40	40.00	2,081,011.40	35	35.00	3,359,756.14	75	75.00	5,440,767.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104.052.00	11	5.50	104.052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,522,563.46	47	47.00	4,979,459.42	111	109.00	8,502,022.88
Appropriated Personnel Area Totals	64	62.00	3,522,563.46	58	52.50	5,083,511.42	122	114.50	8,606,074.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,052.00	11	5.50	104,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,522,563.46	47	47.00	4,979,459.42	111	109.00	8,502,022.88
DEPARTMENT TOTALS	64	62.00	3,522,563.46	58	52.50	5,083,511.42	122	114.50	8,606,074.88

DSCS Report on State Employment Page 22 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### CRT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
Personnel Area Total	41	41.00	2,262,439.66	8	6.50	447,180.24	49	47.50	2,709,619.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,031,551.60	1	1.00	107,000.14	46	46.00	2,138,551.74
Personnel Area Total	45	45.00	2,031,551.60	7	4.00	169,400.14	52	49.00	2,200,951.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,296,677.80	1	1.00	115,003.20	86	86.00	3,411,681.00
Personnel Area Total	85	85.00	3,296,677.80	3	2.10	137,883.20	88	87.10	3,434,561.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	11,549,583.24	171	125.89	2,496,437.58	526	480.89	14,046,020.82
Personnel Area Total	355	355.00	11,549,583.24	171	125.89	2,496,437.58	526	480.89	14,046,020.82
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00 0.50	12,480.00	0	0.00 0.50	0.00 12,480.00
Board Members	0	0.00	0.00	0	0.50	0.00	0	0.50	0.00
All Other Employees	24	24.00	1,306,099.60	9	8.60	505,623.56	33	32.60	1,811,723.16
Personnel Area Total	24	24.00	1,306,099.60	<u>9</u> 	9.10	518,103.56		33.10	1,824,203.16
reisuillei Alea Tuldi	47	2 <del>4</del> .00	1,300,033.00	10	3.10	310,103.30	34	33.10	1,024,203.10

DSCS Report on State Employment Page 23 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74
Personnel Area Total	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	121,940.00	12	6.10	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	22,672,588.90	268	162.89	4,374,362.46	882	776.89	27,046,951.36
Appropriated Personnel Area Totals	614	614.00	22,672,588.90	280	168.99	4,496,302.46	894	782.99	27,168,891.36

DSCS Report on State Employment Page 24 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	322	107.86	6,858,721.94	330	115.86	7,115,227.54
Personnel Area Total	8	8.00	256,505.60	322	107.86	6,858,721.94	330	115.86	7,115,227.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	322	107.86	6,858,721.94	330	115.86	7,115,227.54
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	322	107.86	6,858,721.94	330	115.86	7,115,227.54
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	121,940.00	12	6.10	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	22,929,094.50	590	270.75	11,233,084.40	1,212	892.75	34,162,178.90
DEPARTMENT TOTALS	622	622.00	22,929,094.50	602	276.85	11,355,024.40	1,224	898.85	34,284,118.90

DSCS Report on State Employment Page 25 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.00	134,160.00	12	7.00	134,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.50	12,509,839.42	10	9.00	1,090,167.00	235	232.50	13,600,006.42
Personnel Area Total	225	223.50	12,509,839.42	22	16.00	1,224,327.00	247	239.50	13,734,166.42
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	263,203.20	16	8.50	263,203.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,029	4,026.50	175,247,949.50	11	11.00	932,901.58	4,040	4,037.50	176,180,851.08
Personnel Area Total	4,029	4,026.50	175,247,949.50	28	19.50	1,196,154.78	4,057	4,046.00	176,444,104.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	15.50	397,363.20	28	15.50	397,363.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,254	4,250.00	187,757,788.92	21	20.00	2,023,068.58	4,275	4,270.00	189,780,857.50
Appropriated Personnel Area Totals	4,254	4,250.00	187,757,788.92	50	35.50	2,420,481.78	4,304	4,285.50	190,178,270.70

DSCS Report on State Employment Page 26 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DOTD

Ion-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36
Personnel Area Total	10	10.00	376,526.36	10	1.00	72,400.00	20	11.00	448,926.36
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	12	2.00	122,286.98	22	12.00	498,813.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	15.50	397,363.20	28	15.50	397,363.20
Board Members	0	0.00	0.00	11	0.00	950.00	11	0.00	950.00
All Other Employees	4,264	4,260.00	188,134,315.28	23	22.00	2,144,455.56	4,287	4,282.00	190,278,770.84
DEPARTMENT TOTALS	4,264	4,260.00	188,134,315.28	62	37.50	2,542,768.76	4,326	4,297.50	190,677,084.04

DSCS Report on State Employment Page 27 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	181	175.00	9,405,893.90	19	13.00	1,418,610.96	200	188.00	10,824,504.86
Personnel Area Total	181	175.00	9,405,893.90	24	18.00	1,638,611.26	205	193.00	11,044,505.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,417.00	56,956,244.28	14	14.00	1,900,477.80	1,468	1,431.00	58,856,722.08
Personnel Area Total	1,454	1,417.00	56,956,244.28	14	14.00	1,900,477.80	1,468	1,431.00	58,856,722.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	13,662,462.58	5	4.00	381,468.88	341	321.00	14,043,931.46
Personnel Area Total	336	317.00	13,662,462.58	5	4.00	381,468.88	341	321.00	14,043,931.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	259.00	10,500,079.46	4	4.00	402,874.94	271	263.00	10,902,954.40
Personnel Area Total	267	259.00	10,500,079.46	6	5.00	417,954.94	273	264.00	10,918,034.40
0409 - DOC-Dixon Correctional Inst									
	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	_	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,162,071.50	6	6.00	533,098.28	482	475.00	19,695,169.78
Personnel Area Total	476	469.00	19,162,071.50	9	7.75	559,488.28	485	476.75	19,721,559.78

DSCS Report on State Employment Page 28 of 114



## **Report on State Employment**

Data as of 9/6/2013

### **DPSC - CORRECTIONS**

#  O413 - DOC-Elayn Hunt Correction Ctr  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  O414 - DOC-David Wade Correction Ctr  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  O415 - DOC-Adult Probation and Parole	0 0 0 0 615 <b>615</b>	# FTE  0.00 0.00 0.00 612.00  612.00	0.00 0.00 0.00 0.00 24,020,668.88 24,020,668.88	# EMP  0 0 0 6 6	# FTE  0.00  0.00  0.00  0.00  6.00	0.00 0.00 0.00 0.00	# EMP 0 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 615 <b>615</b>	0.00 0.00 612.00	0.00 0.00 24,020,668.88	0 0 6	0.00 0.00	0.00	0	0.00	
Student Employees Board Members All Other Employees  Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 615 <b>615</b>	0.00 0.00 612.00	0.00 0.00 24,020,668.88	0 0 6	0.00 0.00	0.00	0	0.00	
Board Members All Other Employees  Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 615 <b>615</b>	0.00 612.00	0.00 24,020,668.88	0 6	0.00				0.00
All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	615 <b>615</b> 0	612.00	24,020,668.88	6		0.00	0		
Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	<b>615</b> 0			-	6.00			0.00	0.00
0414 - DOC-David Wade Correction Ctr  Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0	612.00	24,020,668.88	6		618,003.10	621	618.00	24,638,671.98
Education Employees Student Employees Board Members All Other Employees Personnel Area Total					6.00	618,003.10	621	618.00	24,638,671.98
Student Employees Board Members All Other Employees Personnel Area Total									
Student Employees Board Members All Other Employees Personnel Area Total		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	350.00	13.602.521.40	5	4.00	485.999.80	355	354.00	14.088.521.20
0415 - DOC-Adult Probation and Parole	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	768.00	35,743,107.92	0	0.00	0.00	786	768.00	35,743,107.92
Personnel Area Total	786	768.00	35,743,107.92	0	0.00	0.00	786	768.00	35,743,107.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	11,847,968.08	6	5.75	511,980.30	312	309.75	12,359,948.38
Personnel Area Total	306	304.00	11,847,968.08	6	5.75	511,980.30	312	309.75	12,359,948.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	U			U	0.00	730.00	U		750.00
Personnel Area Total	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44

DSCS Report on State Employment Page 29 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,841	4,741.00	198,440,505.64	66	56.75	6,264,598.86	4,907	4,797.75	204,705,104.50
Appropriated Personnel Area Totals	4,841	4,741.00	198,440,505.64	84	65.50	6,543,055.16	4,925	4,806.50	204,983,560.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,841	4,741.00	198,440,505.64	66	56.75	6,264,598.86	4,907	4,797.75	204,705,104.50
DEPARTMENT TOTALS	4,841	4,741.00	198,440,505.64	84	65.50	6,543,055.16	4,925	4,806.50	204,983,560.80

DSCS Report on State Employment Page 30 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
Personnel Area Total	191	186.00	10,315,578.78	8	2.50	576,030.00	199	188.50	10,891,608.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	18,720.00	1	0.75	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.597	1,584.00	81,816,714.46	95	15.00	4,398,280.38	1.692	1,599.00	86,214,994.84
Personnel Area Total	1,597	1,584.00	81,816,714.46	96	15.75	4,417,000.38	1,693	1,599.75	86,233,714.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	514.00	19,002,877.14	20	1.00	410,683.00	545	515.00	19,413,560.14
Personnel Area Total	525	514.00	19,002,877.14	21	2.00	435,643.00	546	516.00	19,438,520.14
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
Personnel Area Total	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00 1.75	0.00 43,680.00	0 3	0.00 1.75	0.00 43,680.00
Student Employees Board Members	0	0.00	0.00	3 5	0.00	43,680.00	<u> </u>	0.00	43,680.00
All Other Employees	163	163.00	8.388.139.50	4	4.00	324,787.58	167	167.00	8,712,927.08
Personnel Area Total	163	163.00	8,388,139.50	12	5.75	368,842.58	175	168.75	8,756,982.08
reisuillei Alea Tuldi	103	103.00	0,300,133.30	12	3.73	300,042.30	1/5	100./3	0,730,302.08

DSCS Report on State Employment Page 31 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	119,999.36	8	8.00	119,999.36
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	10	10.00	268,032.96	11	11.00	312,357.76
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	102.960.00	6	4.00	102,960.00
Board Members	0	0.00	0.00	13	8.00	120,374.36	13	8.00	120,374.36
All Other Employees	2,540	2,511.00	122,732,811.50	139	29.00	6,519,258.98	2,679	2,540.00	129,252,070.48
Appropriated Personnel Area Totals	2,540	2,511.00	122,732,811.50	158	41.00	6,742,593.34	2,698	2,552.00	129,475,404.84
Alterial and a service and a service	-,	,	, ==,=====			-, =,	.,	,	=, ==,=====

DSCS Report on State Employment Page 32 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	110,500.00	7	4.50	110,500.00
Board Members	0	0.00	0.00	24	8.00	120,374.36	24	8.00	120,374.36
All Other Employees	2,550	2,521.00	123,029,107.50	145	33.00	6,715,295.78	2,695	2,554.00	129,744,403.28
DEPARTMENT TOTALS	2,550	2,521.00	123,029,107.50	176	45.50	6,946,170.14	2,726	2,566.50	129,975,277.64

DSCS Report on State Employment Page 33 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
Personnel Area Total	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
Appropriated Personnel Area Totals	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
DEPARTMENT TOTALS	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42

DSCS Report on State Employment Page 34 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.16	6,186,603.80	17	15.98	1,898,726.54	162	157.14	8,085,330.34
Personnel Area Total	145	141.16	6,186,603.80	17	15.98	1,898,726.54	162	157.14	8,085,330.34
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,077,571.80	20	4.60	914,293.12	161	145.60	7,991,864.92
Personnel Area Total	141	141.00	7,077,571.80	20	4.60	914,293.12	161	145.60	7,991,864.92
0302 - DHH-Capital Area Human Svc Dst  Education Employees Student Employees Board Members All Other Employees	0 0 0 201	0.00 0.00 0.00 201.00	0.00 0.00 0.00 9,878,377.08	0 0 0 13	0.00 0.00 0.00 12.00	0.00 0.00 0.00 2,113,129.46	0 0 0 214	0.00 0.00 0.00 213.00	0.00 0.00 0.00 11,991,506.54
Personnel Area Total	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	()								
Student Employees  Board Members	0			-			0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 133	0.00 132.80	0.00 6,641,488.36	0	0.00	0.00 1,456,172.64	0 142	0.00 141.60	0.00 8,097,661.00

DSCS Report on State Employment Page 35 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	126,022.00	15	7.62	126,022.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	875.72	40,172,624.44	6	2.00	421,905.64	884	877.72	40,594,530.08
Personnel Area Total	878	875.72	40,172,624.44	21	9.62	547,927.64	899	885.34	40,720,552.08
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	449.00	28,858,447.02	20	13.00	1,783,877.94	485	462.00	30,642,324.96
Personnel Area Total	465	449.00	28,858,447.02	21	13.50	1,791,833.94	486	462.50	30,650,280.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.25	70.122.00	7	4.25	70.122.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.12	6,827,538.64	32	30.90	2,569,250.06	167	164.02	9,396,788.70
Personnel Area Total	135	133.12	6,827,538.64	39	35.15	2,639,372.06	174	168.27	9,466,910.70
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,261,050.60	3	3.00	398,894.08	106	106.00	5,659,944.68
Personnel Area Total	103	103.00	5,261,050.60	3	3.00	398,894.08	106	106.00	5,659,944.68
0220 DUU Aging and Adult Somices									
0320 - DHH-Aging and Adult Services	•	0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	361.00	15,951,819.26	28	7.00	1,608,644.96	393	368.00	17,560,464.22
Personnel Area Total	365	361.00	15,951,819.26	28	7.00	1,608,644.96	393	368.00	17,560,464.22

DSCS Report on State Employment Page 36 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.50	5,208,910.20	6	5.50	882,614.46	108	106.00	6,091,524.66
Personnel Area Total	102	100.50	5,208,910.20	6	5.50	882,614.46	108	106.00	6,091,524.66
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31.824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,117	1,111.00	59,633,126.54	270	12.50	16,171,396.02	1,387	1,123.50	75,804,522.56
Personnel Area Total	1,117	1,111.00	59,633,126.54	274	14.50	16,203,220.02	1,391	1,125.50	75,836,346.56
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,277.83	55,449,268.76	136	27.50	6,535,457.53	1,426	1,305.33	61,984,726.29
Personnel Area Total	1,290	1,277.83	55,449,268.76	138	28.50	6,552,825.53	1,428	1,306.33	62,002,094.29
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, , , , , , , , , , , , , , , , , , , ,	0	0.00	0.00	0 4	2.00	74,880.00	0 4	2.00	74,880.00
Student Employees Board Members	0	0.00	0.00	0	0.00	74,880.00	0	0.00	74,880.00
All Other Employees	1,319	1,318.80	47,637,890.04	11	6.50	999,512.80	1,330	1,325.30	48,637,402.84
Personnel Area Total	1,319 1,319	1,318.80	47,637,890.04	15	8.50	1,074,392.80	1,330 1,334	1,325.30 1,327.30	48,712,282.84
reisonnei Area Totai	1,313	1,310.00	47,037,030.04	13	6.50	1,074,332.00	1,334	1,327.30	40,712,202.04

DSCS Report on State Employment Page 37 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Appropriated Agencies		CLASS	SIFIED		SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,624,029.24	24	2.00	1,790,815.26	99	76.00	5,414,844.50
Personnel Area Total	75	74.00	3,624,029.24	24	2.00	1,790,815.26	99	76.00	5,414,844.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,097,135.38	4	3.00	564,820.62	85	84.00	4,661,956.00
Personnel Area Total	81	81.00	4,097,135.38	4	3.00	564,820.62	85	84.00	4,661,956.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.55	4,552,408.38	13	5.00	1,073,172.88	111	101.55	5,625,581.26
Personnel Area Total	98	96.55	4,552,408.38	13	5.00	1,073,172.88	111	101.55	5,625,581.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.37	328,172.00	33	17.37	328,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,659	6,608.48	307,696,594.74	616	163.28	41,574,401.05	7,275	6,771.76	349,270,995.79
Appropriated Personnel Area Totals	6,659	6,608.48	307,696,594.74	649	180.65	41,902,573.05	7,308	6,789.13	349,599,167.79

DSCS Report on State Employment Page 38 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
0B10 - Embalm&Funrl Dir La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21	
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	52	52.00	2,348,932.30	5	2.50	325,262.40	57	54.50	2,674,194.70	
Personnel Area Total	52	52.00	2,348,932.30	11	3.00	341,362.40	63	55.00	2,690,294.70	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees		0.00	0.00	U	0.00		U	0.00		
Board Members	_	0.00	0.00	11	0.00	825 NN	11	0 00	825 NN	
Board Members All Other Employees	0 48	0.00 48.00	0.00 2,462,583.43	11 5	0.00 4.50	825.00 429,761.54	11 53	0.00 52.50	825.00 2,892,344.97	

DSCS Report on State Employment Page 39 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED		TOTAL EN	MPLOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B15 - Physical Therapy St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00	
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20	
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20	
0B18 - Prac Nurse Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00	
All Other Employees	12	11.00	545,708.80	2	2.00	162,635.20	14	13.00	708,344.00	
Personnel Area Total	12	11.00	545,708.80	15	2.00	163,535.20	27	13.00	709,244.00	
0B19 - Radiology La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00	
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80	
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80	
0B29 - Nursing Hm Admin La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80	
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29	
All Other Employees	3	3.00	88,464.78	2	1.00	135,357.60	5	4.00	223,822.38	
Personnel Area Total	3	3.00	88,464.78	17	2.00	153,126.69	20	5.00	241,591.47	
0B32 - Lic Prof Voc Rehab Cns La/DHH										
•		0.00	0.00	0	0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00	
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00	

DSCS Report on State Employment Page 40 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies	SIFIED	TOTAL EM	MPLOYEES	
Education Employees	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees				
Board Members   0   0.00   0.00   5   0.00   All Other Employees   0   0.00   0.00   3   1.00	0.00	0	0.00	0.00
All Other Employees   0   0.00   0.00   3   1.00	0.00	0	0.00	0.00
Personnel Area Total   0	0.00	5	0.00	0.00
DB34 - Veterinary Med La St Bd /DHH   Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	8,700.12	3	1.00	8,700.12
Education Employees   0   0.00   0.00   0.00   0.00   0.00     Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	8,700.12	8	1.00	8,700.12
Education Employees   0   0.00   0.00   0.00   0.00   0.00   Student Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00				
Student Employees         0         0.00         0.00         0.00           Board Members         0         0.00         0.00         4         0.00           All Other Employees         0         0.00         0.00         4         2.50           Personnel Area Total         0         0.00         0.00         8         2.50           OB35 - Dentistry La St Bd /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         0         0.00           All Other Employees         4         4.00         147,709.00         16         2.00           Personnel Area Total         4         4.00         147,709.00         16         2.00           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   4   0.00   All Other Employees   0   0.00   0.00   0.00   4   2.50	0.00	0	0.00	0.00
All Other Employees   0   0.00   0.00   4   2.50	75.00	4	0.00	75.00
Personnel Area Total         0         0.00         0.00         8         2.50           0B35 - Dentistry La St Bd /DHH         Student Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0         0.00           Board Members         0         0.00         0.00         12         0.00           All Other Employees         4         4.00         147,709.00         4         2.00           Personnel Area Total         4         4.00         147,709.00         16         2.00           0B36 - Wholesale Drug Dist Bd /DHH         Student Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00           All Other Employees         0         0.00         0.00         0         0         0           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof Counsirs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0	122,085.91	4	2.50	122,085.91
Education Employees   0   0.00   0.00   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	122,160.91	8	2.50	122,160.91
Education Employees   0   0.00   0.00   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00				
Student Employees         0         0.00         0.00         0.00           Board Members         0         0.00         0.00         12         0.00           All Other Employees         4         4.00         147,709.00         4         2.00           Personnel Area Total         4         4.00         147,709.00         16         2.00           OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0		_		
Board Members   0   0.00   0.00   12   0.00   All Other Employees   4   4.00   147,709.00   4   2.00	0.00	0	0.00	0.00
All Other Employees	0.00	0	0.00	0.00
Personnel Area Total         4         4.00         147,709.00         16         2.00           0B36 - Wholesale Drug Dist Bd /DHH         Student Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0	1,800.00	12	0.00	1,800.00
OB36 - Wholesale Drug Dist Bd /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00         0	208,300.00	8	6.00	356,009.00
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	210,100.00	20	6.00	357,809.00
Student Employees         0         0.00         0.00         0         0.00           Board Members         0         0.00         0.00         6         0.00           All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH         Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00				
Board Members   0   0.00   0.00   6   0.00     All Other Employees   0   0.00   0.00   4   3.00     Personnel Area Total   0   0.00   0.00   10   3.00      OB38 - Lic Prof CounsIrs Bd Exam / DHH     Education Employees   0   0.00   0.00   0   0.00     Student Employees   0   0.00   0.00   0   0.00	0.00	0	0.00	0.00
All Other Employees         0         0.00         0.00         4         3.00           Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	0.00	0	0.00	0.00
Personnel Area Total         0         0.00         0.00         10         3.00           0B38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	450.00	6	0.00	450.00
OB38 - Lic Prof CounsIrs Bd Exam /DHH           Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	254,396.67	4	3.00	254,396.67
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00	254,846.67	10	3.00	254,846.67
Education Employees         0         0.00         0.00         0         0.00           Student Employees         0         0.00         0.00         0         0.00				
Student Employees         0         0.00         0.00         0         0.00	0.00	0	0.00	0.00
	0.00	0	0.00	0.00
Dual u Melliners 0 0.00 0.00 8 0.00	0.00	8	0.00	0.00
All Other Employees 0 0.00 0.00 6 3.50	137,696.00	8 6	3.50	137,696.00
Personnel Area Total 0 0.00 0.00 14 3.50	137,696.00	<u>0</u>	3.50	137,696.00

DSCS Report on State Employment Page 41 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60	
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54	
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60	
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>0</u>	0.00	0.00	3	0.00	150.00	3		150.00	
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	150.00	

DSCS Report on State Employment Page 42 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	·	TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,652.80	8	4.00	73,652.80
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	137	135.00	6,622,429.62	85	46.69	3,087,708.20	222	181.69	9,710,137.82
Non-Appropriated Personnel Area Totals	137	135.00	6,622,429.62	257	50.69	3,172,957.29	394	185.69	9,795,386.91

DSCS Report on State Employment Page 43 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	EMPLOYEES	
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	41	21.37	401,824.80	41	21.37	401,824.80	
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29	
All Other Employees	6,796	6,743.48	314,319,024.36	701	209.97	44,662,109.25	7,497	6,953.45	358,981,133.61	
DEPARTMENT TOTALS	6,796	6,743.48	314,319,024.36	906	231.34	45,075,530.34	7,702	6,974.82	359,394,554.70	

DSCS Report on State Employment Page 44 of 114



## **Report on State Employment**

Data as of 9/6/2013

### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EI # EMP # FTE  0 0.00 14 7.00 0 0.00 3,758 3,575.00 3,772 3,582.00  0 0.00 14 7.00 0 0.00	AL EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32	
Personnel Area Total	3,515	3,507.00	151,045,836.50	257	75.00	9,785,528.22	3,772	3,582.00	160,831,364.72	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32	
Appropriated Personnel Area Totals	3,515	3,507.00	151,045,836.50	257	75.00	9,785,528.22	3,772	3,582.00	160,831,364.72	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,010.40	14	7.00	143,010.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32	
DEPARTMENT TOTALS	3,515	3,507.00	151,045,836.50	257	75.00	9,785,528.22	3,772	3,582.00	160,831,364.72	

DSCS Report on State Employment Page 45 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DNR**

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	68,640.00	8	4.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,801,158.22	8	6.00	662,756.90	96	93.00	6,463,915.12
Personnel Area Total	88	87.00	5,801,158.22	16	10.00	731,396.90	104	97.00	6,532,555.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,892,641.12	1	1.00	103,563.20	151	151.00	7,996,204.32
Personnel Area Total	150	150.00	7,892,641.12	4	2.50	128,003.20	154	152.50	8,020,644.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,158,016.16	0	0.00	0.00	55	55.00	3,158,016.16
Personnel Area Total	55	55.00	3,158,016.16	9	0.00	675.00	64	55.00	3,158,691.16
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,424,697.60	1	1.00	109,140.20	40	39.00	2,533,837.80
Personnel Area Total	39	38.00	2,424,697.60	1	1.00	109,140.20	40	39.00	2,533,837.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93.080.00	11	5.50	93,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	330.00	19,276,513.10	10	8.00	875,460.30	342	338.00	20,151,973.40
Appropriated Personnel Area Totals	332	330.00	19,276,513.10	30	13.50	969,215.30	362	343.50	20,245,728.40

DSCS Report on State Employment Page 46 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	93,080.00	11	5.50	93,080.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	332	330.00	19,276,513.10	10	8.00	875,460.30	342	338.00	20,151,973.40	
DEPARTMENT TOTALS	332	330.00	19.276.513.10	30	13.50	969,215.30	362	343.50	20,245,728.40	

DSCS Report on State Employment Page 47 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,651,177.96	45	10.00	2,297,011.08	702	660.00	32,948,189.04
Personnel Area Total	657	650.00	30,651,177.96	50	13.50	2,376,311.08	707	663.50	33,027,489.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,651,177.96	45	10.00	2,297,011.08	702	660.00	32,948,189.04
<b>Appropriated Personnel Area Totals</b>	657	650.00	30,651,177.96	50	13.50	2,376,311.08	707	663.50	33,027,489.04

DSCS Report on State Employment Page 48 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **REVENUE**

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Personnel Area Total	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	653.00	30,747,003.56	55	12.00	2,527,433.48	715	665.00	33,274,437.04
DEPARTMENT TOTALS	660	653.00	30,747,003.56	62	15.50	2,614,273.48	722	668.50	33,361,277.04

DSCS Report on State Employment Page 49 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0850 - DEQ-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68	
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68	
0851 - DEQ-Environmental Compliance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	352	352.00	18,023,946.20	1	0.00	50,221.60	353	352.00	18,074,167.80	
Personnel Area Total	352	352.00	18,023,946.20	1	0.00	50,221.60	353	352.00	18,074,167.80	
0852 - DEQ-Environmental Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36	
Personnel Area Total	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36	
0855 - DEQ-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	48.00	2,316,714.40	8	0.00	210,080.00	57	48.00	2,526,794.40	
Personnel Area Total	49	48.00	2,316,714.40	16	4.00	285,220.00	65	52.00	2,601,934.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	650	649.00	33,945,277.60	16	7.00	971,415.64	666	656.00	34,916,693.24	
Appropriated Personnel Area Totals	650	649.00	33,945,277.60	24	11.00	1,046,555.64	674	660.00	34,991,833.24	
Appropriated reisonner Area Totals	030	043.00	33,343,277.00	44	11.00	1,040,333.04	0/4	000.00	34,331,033.24	

DSCS Report on State Employment Page 50 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### DEQ

Appropriated Agencies	• •			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	649.00	33,945,277.60	16	7.00	971,415.64	666	656.00	34,916,693.24
DEPARTMENT TOTALS	650	649.00	33,945,277.60	24	11.00	1,046,555.64	674	660.00	34,991,833.24

DSCS Report on State Employment Page 51 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.75	272,740.00	31	15.75	272,740.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,040	1,035.72	44,894,578.04	101	9.00	3,201,425.43	1,141	1,044.72	48,096,003.47
Personnel Area Total	1,040	1,035.72	44,894,578.04	137	24.75	3,474,615.43	1,177	1,060.47	48,369,193.47
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.75	272,740.00	31	15.75	272,740.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,040	1,035.72	44,894,578.04	101	9.00	3,201,425.43	1,141	1,044.72	48,096,003.47
<b>Appropriated Personnel Area Totals</b>	1,040	1,035.72	44,894,578.04	137	24.75	3,474,615.43	1,177	1,060.47	48,369,193.47

DSCS Report on State Employment Page 52 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### LWC

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	32	3.32	224,078.40	39	9.32	427,050.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.75	272,740.00	31	15.75	272,740.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	1,047	1,041.72	45,097,549.64	113	12.32	3,424,208.83	1,160	1,054.04	48,521,758.47
DEPARTMENT TOTALS	1,047	1,041.72	45,097,549.64	169	28.07	3,698,693.83	1,216	1,069.79	48,796,243.47

DSCS Report on State Employment Page 53 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **WILDLIFE & FISHERIES**

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.38	35,890.40	5	2.38	35,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
Personnel Area Total	52	51.00	2,545,706.80	8	3.38	202,502.56	60	54.38	2,748,209.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	225	224.00	12,053,334.80	1	1.00	123,614.40	226	225.00	12,176,949.20
Personnel Area Total	225	224.00	12,053,334.80	12	3.50	170,497.60	237	227.50	12,223,832.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.60	194.880.40	23	12.60	194,880.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,182,088.36	16	5.00	805,967.24	269	252.00	12,988,055.60
Personnel Area Total	253	247.00	12,182,088.36	39	17.60	1,000,847.64	292	264.60	13,182,936.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	13,797,550.78	10	1.00	423,771.92	308	297.75	14,221,322.70
Personnel Area Total	298	296.75	13,797,550.78	29	10.50	569,891.92	327	307.25	14,367,442.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	26.98	423,774.00	52	26.98	423,774.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	828	818.75	40,578,680.74	30	8.00	1,519,965.72	858	826.75	42,098,646.46
Appropriated Personnel Area Totals	828	818.75	40,578,680.74	88	34.98	1,943,739.72	916	853.73	42,522,420.46
Appropriated reisonner Area Totals	040	010./3	40,370,000.74	00	34.30	1,343,/33./4	210	033./3	42,322,420.40

DSCS Report on State Employment Page 54 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	52	26.98	423,774.00	52	26.98	423,774.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	828	818.75	40,578,680.74	30	8.00	1,519,965.72	858	826.75	42,098,646.46	
DEPARTMENT TOTALS	828	818.75	40.578.680.74	88	34.98	1,943,739.72	916	853.73	42,522,420.46	

DSCS Report on State Employment Page 55 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	88.00	5,229,030.56	48	0.00	398,340.80	137	88.00	5,627,371.36
Personnel Area Total	89	88.00	5,229,030.56	55	0.00	398,865.80	144	88.00	5,627,896.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	13	1.10	27,407.00	53	41.10	2,100,418.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
Personnel Area Total	52	52.00	3,577,849.60	4	2.50	143,166.40	56	54.50	3,721,016.00

DSCS Report on State Employment Page 56 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	199	198.00	11,943,832.16	53	4.60	752,507.08	252	202.60	12,696,339.24
Appropriated Personnel Area Totals	199	198.00	11,943,832.16	81	6.60	785,257.08	280	204.60	12,729,089.24
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	199	198.00	11,943,832.16	53	4.60	752,507.08	252	202.60	12,696,339.24
DEPARTMENT TOTALS	199	198.00	11,943,832.16	81	6.60	785,257.08	280	204.60	12,729,089.24

DSCS Report on State Employment Page 57 of 114



### **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	509	509.00	18,630,596.71	124	122.40	7,312,110.56	633	631.40	25,942,707.27
Student Employees	0	0.00	0.00	5	4.00	61,318.40	5	4.00	61,318.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	509	509.00	18,630,596.71	129	126.40	7,373,428.96	638	635.40	26,004,025.67
0314 - Huey P Long Medical Center									
Education Employees	258	258.00	8,565,673.99	96	93.60	5,811,006.74	354	351.60	14,376,680.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	258.00	8,565,673.99	96	93.60	5,811,006.74	354	351.60	14,376,680.73
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	37	37.00	4,238,507.00	37	37.00	4,238,507.00
0601 - LSU A & M College									
Education Employees	1,219	1,182.42	41,448,180.80	4,227	3,500.89	264,930,748.40	5,446	4,683.31	306,378,929.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,219	1,182.42	41,448,180.80	4,227	3,500.89	264,930,748.40	5,446	4,683.31	306,378,929.20
0602 - LSU-Alexandria									
		F0 00	4 574 000 00	226	470.00	7 705 040 00	205	220.00	0.200.000.00
Education Employees	59	59.00	1,574,060.80	226	170.96	7,705,949.00	285	229.96	9,280,009.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,574,060.80	226	170.96	7,705,949.00	285	229.96	9,280,009.80

DSCS Report on State Employment Page 58 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0603 - University of New Orleans										
Education Employees	199	198.05	6,608,178.00	1,258	850.00	54,582,519.00	1,457	1,048.05	61,190,697.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	199	198.05	6,608,178.00	1,258	850.00	54,582,519.00	1,457	1,048.05	61,190,697.00	
0604 - LSU-Health Sciences Center NO										
Education Employees	482	481.75	16,005,332.21	1,746	1,573.73	131,532,718.63	2,228	2,055.48	147,538,050.84	
Student Employees	0	0.00	0.00	75	37.50	715,052.00	75	37.50	715,052.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	482	481.75	16,005,332.21	1,821	1,611.23	132,247,770.63	2,303	2,092.98	148,253,102.84	
0605 - LSU-Eunice										
Education Employees	57	54.45	1,554,425.60	150	110.86	4,927,430.00	207	165.31	6,481,855.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	57	54.45	1,554,425.60	150	110.86	4,927,430.00	207	165.31	6,481,855.60	
0606 - LSU-Shreveport										
Education Employees	84	82.50	2,300,689.76	239	236.50	12,673,196.90	323	319.00	14,973,886.66	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	84	82.50	2,300,689.76	239	236.50	12,673,196.90	323	319.00	14,973,886.66	
0607 - LSU-Agriculture Center										
Education Employees	359	346.05	10,984,937.60	759	738.04	48,255,981.00	1,118	1,084.09	59,240,918.60	
Student Employees	0	0.00	0.00	0	0.00	48,233,381.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	359	346.05	10,984,937.60	759	738.04	48,255,981.00	1,118	1,084.09	59,240,918.60	

DSCS Report on State Employment Page 59 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0608 - LSU-Paul M Hebert Law Center										
Education Employees	7	7.00	261,830.40	139	96.37	9,206,847.00	146	103.37	9,468,677.40	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	261,830.40	139	96.37	9,206,847.00	146	103.37	9,468,677.40	
0609 - LSU-Pennington Biomedical Res										
Education Employees	60	59.87	2,012,732.80	367	332.08	23,345,473.00	427	391.95	25,358,205.80	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	60	59.87	2,012,732.80	367	332.08	23,345,473.00	427	391.95	25,358,205.80	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	2,473	2,459.61	87,067,267.59	1,584	1,509.48	112,582,967.15	4,057	3,969.09	199,650,234.74	
Student Employees	0	0.00	0.00	168	84.00	1,285,700.00	168	84.00	1,285,700.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2,473	2,459.61	87,067,267.59	1,752	1,593.48	113,868,667.15	4,225	4,053.09	200,935,934.74	
0612 - Baton Rouge Community College										
Education Employees	45	45.00	1.277.518.36	449	232.50	12,493,877.18	494	277.50	13,771,395.54	
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	45	45.00	1,277,518.36	567	260.50	13,534,146.18	612	305.50	14,811,664.54	
OCAE CI Decad of Companisons										
0615 - SU Board of Supervisors				_						
Education Employees	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54	

DSCS Report on State Employment Page 60 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0616 - SU A & M College										
Education Employees	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68	
0617 - SU New Orleans										
Education Employees	70	70.00	1,970,933.90	153	143.83	7,269,531.06	223	213.83	9,240,464.96	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	70	70.00	1,970,933.90	153	143.83	7,269,531.06	223	213.83	9,240,464.96	
0618 - SU Shreveport										
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	18	18.00	1.931.202.78	18	18.00	1.931.202.78	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,962.78	27	18.50	1,940,962.78	
0621 - Nicholls State University										
Education Employees	206	206.00	5,560,067.74	537	419.00	22 164 205 60	743	625.00	27 724 262 24	
	206	0.00	5,560,067.74	0	0.00	22,164,295.60 0.00	743	0.00	27,724,363.34 0.00	
Student Employees Board Members		0.00	0.00	0	0.00	0.00	-	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· · · · · · · · · · · · · · · · · · ·	206	206.00	5,560,067.74	537	419.00					
Personnel Area Total	200	200.00	3,300,007.74	557	419.00	22,164,295.60	743	625.00	27,724,363.34	

DSCS Report on State Employment Page 61 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	142	139.00	4,135,068.67	464	454.84	24,590,882.34	606	593.84	28,725,951.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.00	4,135,068.67	464	454.84	24,590,882.34	606	593.84	28,725,951.01
0625 - La Tech University									
Education Employees	318	314.00	8,596,354.00	774	727.39	42,225,622.80	1,092	1,041.39	50,821,976.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	314.00	8,596,354.00	774	727.39	42,225,622.80	1,092	1,041.39	50,821,976.80
0627 - McNeese State University									
Education Employees	206	202.72	5,772,768.56	475	465.08	26,192,477.40	681	667.80	31,965,245.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	202.72	5,772,768.56	475	465.08	26,192,477.40	681	667.80	31,965,245.96
0629 - University of La-Monroe									
Education Employees	232	229.85	6,640,513.62	768	654.60	36,915,127.04	1,000	884.45	43,555,640.66
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	229.85	6,640,513.62	771	654.90	36,926,775.04	1,003	884.75	43,567,288.66
0631 - Northwestern State University									
•	170	177 50	F 2F7 747 CC	F20	F22.40	27 750 422 20	717	700.00	22 000 170 04
Education Employees	178	177.50	5,257,747.66	539 0	523.40	27,750,423.28	717 0	700.90	33,008,170.94
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00		539	0.00		-	0.00	0.00
Personnel Area Total	178	177.50	5,257,747.66	539	523.40	27,750,423.28	717	700.90	33,008,170.94

DSCS Report on State Employment Page 62 of 114



### **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	391	387.31	11,334,726.40	1,012	817.98	47,739,707.17	1,403	1,205.29	59,074,433.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	391	387.31	11,334,726.40	1,012	817.98	47,739,707.17	1,403	1,205.29	59,074,433.57
0640 - University of La-Lafayette									
Education Employees	642	636.00	18,458,933.57	1,173	1,086.98	75,006,260.88	1,815	1,722.98	93,465,194.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	642	636.00	18,458,933.57	1,173	1,086.98	75,006,260.88	1,815	1,722.98	93,465,194.45
0641 - Delgado Community College									
Education Employees	182	149.00	5,416,616.46	1,075	677.10	39,170,625.49	1,257	826.10	44,587,241.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	149.00	5,416,616.46	1,075	677.10	39,170,625.49	1,257	826.10	44,587,241.95
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	124	71.00	4,129,713.72	145	92.00	4,690,656.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	124	71.00	4,129,713.72	145	92.00	4,690,656.72
0644 - Bossier Community College									
Education Employees	87	87.00	2,472,313.46	380	269.32	13,755,471.47	467	356.32	16,227,784.93
Student Employees	0	0.00	0.00	52	29.22	380.50	52	29.22	380.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,472,313.46	432	298.54	13,755,851.97	519	385.54	16,228,165.43

DSCS Report on State Employment Page 63 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,115,980.40	13	12.00	910,788.58	72	71.00	4,026,768.98
Student Employees	0	0.00	0.00	6	3.00	52,780.00	6	3.00	52,780.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,115,980.40	27	15.00	963,968.58	86	74.00	4,079,948.98
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,740,258.08	58	56.40	4,002,400.48
Student Employees	0	0.00	0.00	5	2.50	48,256.00	5	2.50	48,256.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	64	53.90	4,063,814.00	70	59.90	4,325,956.40
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,357,298.62	76	76.00	3,357,298.62
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,378,098.62	77	77.00	3,378,098.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	288.948.49	147	96.46	5.089,239.67	157	106.46	5.378.188.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	147	96.46	5,089,239.67	157	106.46	5,378,188.16
0751 - Sowela Tech Comm College									
•	22	22.00	FOC 40F 00	244	422.00	E 002 4EE 22	267	4.45.00	F 670 620 22
Education Employees	23	23.00	596,165.00	244	122.00	5,083,455.38	267	145.00	5,679,620.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	244	122.00	5,083,455.38	267	145.00	5,679,620.38

DSCS Report on State Employment Page 64 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	548,287.62	118	112.57	5,084,570.73	139	132.57	5,632,858.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	548,287.62	118	112.57	5,084,570.73	139	132.57	5,632,858.35
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	235	97.00	4,939,942.65	257	119.00	5,613,037.93
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	237	97.00	4,940,119.45	259	119.00	5,613,214.73
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	310	250.45	12,567,160.63	354	294.45	13,842,535.38
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	320	252.45	12,662,164.63	364	296.45	13,937,539.38
NG4C Diver Device Covers College ND									
N646 - River Parish Comm College-NP	4.5	42.00	252 225 24	422	70.46	2.650.450.63	425	04.40	4 042 2== 00
Education Employees	12	12.00	353,825.01	123	79.19	3,658,450.89	135	91.19	4,012,275.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	122	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	123	79.19	3,658,450.89	135	91.19	4,012,275.90

DSCS Report on State Employment Page 65 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61	
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61	
N648 - Louisiana Technical College-NP										
Education Employees	39	39.00	1,127,299.03	332	189.95	11,465,566.20	371	228.95	12,592,865.23	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	39	39.00	1,127,299.03	332	189.95	11,465,566.20	371	228.95	12,592,865.23	
N649 - La Comm/Tech College BdSup-NP  Education Employees	0	0.00	0.00	90	83.00	6,827,389.88	90	83.00	6,827,389.88	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	101	83.00	6,827,939.88	101	83.00	6,827,939.88	
Appropriated Totals										
Education Employees	9,155	9,024.08	295,449,319.17	22,152	18,468.74	1,197,776,041.80	31,307	27,492.82	1,493,225,360.97	
Student Employees	0	0.00	0.00	452	192.52	3,385,984.70	452	192.52	3,385,984.70	
Board Members	0	0.00	0.00	34	1.00	276,649.92	34	1.00	276,649.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	9,155	9,024.08	295,449,319.17	22,638	18,662.26	1,201,438,676.42	31,793	27,686.34	1,496,887,995.59	
HIGHER EDUCATION TOTALS										
Education Employees	9,155	9,024.08	295,449,319.17	22,152	18,468.74	1,197,776,041.80	31,307	27,492.82	1,493,225,360.97	
Student Employees	0	0.00	0.00	452	192.52	3,385,984.70	452	192.52	3,385,984.70	
Board Members	0	0.00	0.00	34	1.00	276,649.92	34	1.00	276,649.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	9,155	9,024.08	295,449,319.17	22,638	18,662.26	1,201,438,676.42	31,793	27,686.34	1,496,887,995.59	

DSCS Report on State Employment Page 66 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	811,348.65	170	164.30	12,631,825.25	192	186.30	13,443,173.90
Student Employees	0	0.00	0.00	3	2.40	38,771.20	3	2.40	38,771.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	811,348.65	173	166.70	12,670,596.45	195	188.70	13,481,945.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,181,442.80	88	54.85	4,528,399.13	370	336.75	14,709,841.93
Student Employees	0	0.00	0.00	8	2.00	78,416.00	8	2.00	78,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,181,442.80	96	56.85	4,606,815.13	378	338.75	14,788,257.93
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	404	403.00	14,990,183.96	115	49.72	5,089,379.69	519	452.72	20,079,563.65
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	403.00	14,990,183.96	116	50.52	5,101,443.69	520	453.52	20,091,627.65
Appropriated Totals									
Education Employees	708	706.90	25,982,975.41	373	268.87	22,249,604.07	1,081	975.77	48,232,579.48
Student Employees	0	0.00	0.00	12	5.20	129,251.20	12	5.20	129,251.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	708	706.90	25,982,975.41	385	274.07	22,378,855.27	1,093	980.97	48,361,830.68
HEALTH CARE SERVICES TOTALS									
Education Employees	708	706.90	25,982,975.41	373	268.87	22,249,604.07	1,081	975.77	48,232,579.48
Student Employees	0	0.00	0.00	12	5.20	129,251.20	12	5.20	129,251.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		U.UU	UARI	L,	U.UU	0.00	U	0.00	13.1313

DSCS Report on State Employment Page 67 of 114



### **Report on State Employment**

Data as of 9/6/2013

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	17	9.00	665,097.84	19	11.00	778,790.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,316.00	19	9.50	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	355.50	22,676,649.32	60	52.50	5,747,085.50	430	408.00	28,423,734.82
Personnel Area Total	370	355.50	22,676,649.32	79	62.00	5,907,401.50	449	417.50	28,584,050.82
acco para si latiti									
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	691	493.25	30,213,073.02	691	493.25	30,213,073.02
Personnel Area Total	0	0.00	0.00	691	493.25	30,213,073.02	691	493.25	30,213,073.02
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,046,382.72	125	122.00	7,294,173.12
Personnel Area Total	5	5.00	247,790.40	122	118.00	7,062,398.72	127	123.00	7,310,189.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	377	362.50	23,038,132.52	880	671.75	43,670,447.08	1,257	1,034.25	66,708,579.60
	377	362.50		909	682.25		1,286	1,044.75	
Appropriated Personnel Area Totals	3//	302.50	23,038,132.52	909	082.25	43,847,971.08	1,286	1,044./5	66,886,103.60

DSCS Report on State Employment Page 68 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	377	362.50	23,038,132.52	880	671.75	43,670,447.08	1,257	1,034.25	66,708,579.60
DEPARTMENT TOTALS	377	362.50	23,038,132.52	909	682.25	43,847,971.08	1,286	1,044.75	66,886,103.60

DSCS Report on State Employment Page 69 of 114



### **Report on State Employment**

Data as of 9/6/2013

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	15.35	404,976.00	21	15.35	404,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,805,918.10	171	152.00	8,386,048.16	293	274.00	12,191,966.26
Personnel Area Total	122	122.00	3,805,918.10	192	167.35	8,791,024.16	314	289.35	12,596,942.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
Personnel Area Total	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	98	84.50	4,609,786.74	108	94.50	4,921,489.82
Personnel Area Total	10	10.00	311,703.08	98	84.50	4,609,786.74	108	94.50	4,921,489.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,512,511.60	6	5.75	531,181.04	70	69.25	4,043,692.64
Personnel Area Total	64	63.50	3,512,511.60	8	6.75	547,925.04	72	70.25	4,060,436.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U			-			-		
	Λ	በ በበ	በ በበ	n	0.00	0.00	()	0.00	(1) (1)
Board Members All Other Employees	0 7	0.00 7.00	0.00 308,480.38	0 91	0.00 65.50	0.00 3,543,767.50	0 98	0.00 72.50	0.00 3,852,247.88

DSCS Report on State Employment Page 70 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.35	421,720.00	23	16.35	421,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,973,211.78	417	350.75	19,931,119.36	761	694.25	31,904,331.14
Appropriated Personnel Area Totals	344	343.50	11,973,211.78	440	367.10	20,352,839.36	784	710.60	32,326,051.14
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.35	421,720.00	23	16.35	421,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,973,211.78	417	350.75	19,931,119.36	761	694.25	31,904,331.14
DEPARTMENT TOTALS	344	343.50	11,973,211.78	440	367.10	20,352,839.36	784	710.60	32,326,051.14

DSCS Report on State Employment Page 71 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PUBLIC SERVICE COMM**

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
Personnel Area Total	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
Appropriated Personnel Area Totals	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
DEPARTMENT TOTALS	74	73.00	3,681,497.30	19	18.50	1,072,309.68	93	91.50	4,753,806.98

DSCS Report on State Employment Page 72 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **AGRICULTURE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	506.50	22,613,873.88	93	76.00	4,884,299.68	615	582.50	27,498,173.56
Personnel Area Total	522	506.50	22,613,873.88	108	83.50	5,003,639.68	630	590.00	27,617,513.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	506.50	22,613,873.88	93	76.00	4,884,299.68	615	582.50	27,498,173.56
Appropriated Personnel Area Totals	522	506.50	22,613,873.88	108	83.50	5,003,639.68	630	590.00	27,617,513.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,340.00	15	7.50	119,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	506.50	22,613,873.88	93	76.00	4,884,299.68	615	582.50	27,498,173.56
DEPARTMENT TOTALS	522	506.50	22,613,873.88	108	83.50	5,003,639.68	630	590.00	27,617,513.56

DSCS Report on State Employment Page 73 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **JUSTICE**

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
Personnel Area Total	0	0.00	0.00	530	506.30	27,273,423.06	530	506.30	27,273,423.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
Appropriated Personnel Area Totals	0	0.00	0.00	530	506.30	27,273,423.06	530	506.30	27,273,423.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
DEPARTMENT TOTALS	0	0.00	0.00	530	506.30	27,273,423.06	530	506.30	27,273,423.06

DSCS Report on State Employment Page 74 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46	
Personnel Area Total	224	218.00	11,314,760.34	39	33.50	3,255,411.12	263	251.50	14,570,171.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46	
Appropriated Personnel Area Totals	224	218.00	11,314,760.34	39	33.50	3,255,411.12	263	251.50	14,570,171.46	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	116,740.00	11	5.50	116,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46	
DEPARTMENT TOTALS	224	218.00	11,314,760.34	39	33.50	3,255,411.12	263	251.50	14,570,171.46	

DSCS Report on State Employment Page 75 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **LIEUTENANT GOVERNOR**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

DSCS Report on State Employment Page 76 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **SECRETARY OF STATE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	365.20	15,352,340.64	370	174.00	11,645,773.62	744	539.20	26,998,114.26
Personnel Area Total	374	365.20	15,352,340.64	373	175.50	11,671,461.62	747	540.70	27,023,802.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	365.20	15,352,340.64	370	174.00	11,645,773.62	744	539.20	26,998,114.26
Appropriated Personnel Area Totals	374	365.20	15,352,340.64	373	175.50	11,671,461.62	747	540.70	27,023,802.26
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,688.00	3	1.50	25,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	365.20	15,352,340.64	370	174.00	11,645,773.62	744	539.20	26,998,114.26
DEPARTMENT TOTALS	374	365.20	15,352,340.64	373	175.50	11,671,461.62	747	540.70	27,023,802.26

DSCS Report on State Employment Page 77 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **TREASURY**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,297.60	9	4.50	100,297.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Personnel Area Total	46	42.00	2,681,554.20	37	12.30	1,667,935.62	83	54.30	4,349,489.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,297.60	9	4.50	100,297.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Appropriated Personnel Area Totals	46	42.00	2,681,554.20	37	12.30	1,667,935.62	83	54.30	4,349,489.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,297.60	9	4.50	100,297.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	37	12.30	1,667,935.62	83	54.30	4,349,489.82

DSCS Report on State Employment Page 78 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,563,161.60	4	4.00	392,974.40	35	35.00	1,956,136.00
Personnel Area Total	31	31.00	1,563,161.60	14	5.00	410,214.40	45	36.00	1,973,376.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	153,140.00	13	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	7,023,016.00	11	11.00	1,529,958.40	128	128.00	8,552,974.40
Personnel Area Total	117	117.00	7,023,016.00	24	18.00	1,683,098.40	141	135.00	8,706,114.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	142	140.00	7,854,324.40	8	7.00	1,149,155.14	150	147.00	9,003,479.54
Personnel Area Total	142	140.00	7,854,324.40	26	9.50	1,211,120.14	168	149.50	9,065,444.54
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	230,620.00	17	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	290.00	16,506,379.52	25	24.00	3,277,088.06	317	314.00	19,783,467.58
Appropriated Personnel Area Totals	292	290.00	16,506,379.52	66	34.50	3,509,433.06	358		

DSCS Report on State Employment Page 79 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	_	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.50	230,620.00	17	10.50	230,620.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	292	290.00	16,506,379.52	25	24.00	3,277,088.06	317	314.00	19,783,467.58	
DEPARTMENT TOTALS	292	290.00	16.506.379.52	66	34.50	3,509,433.06	358	324.50	20,015,812.58	

DSCS Report on State Employment Page 80 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **TREASURY - OTHER**

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A70 - La Housing Finance Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
TREASURY - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	

DSCS Report on State Employment Page 81 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	113,880.00	3	1.00	59,259.20	7	5.00	173,139.20
Personnel Area Total	4	4.00	113,880.00	6	1.00	59,259.20	10	5.00	173,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77.646.40	4	2.00	60.800.00	7	5.00	138.446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	21.00	734,281.60	2	2.00	145,974.40	25	23.00	880,256.00
Personnel Area Total	23	21.00	734,281.60	7	2.00	145,974.40	30	23.00	880,256.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	288,620.80	10	7.25	183,690.00	20	17.25	472,310.80
Personnel Area Total	10	10.00	288,620.80	14	7.25	183,690.00	24	17.25	472,310.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

DSCS Report on State Employment Page 82 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
OH08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

DSCS Report on State Employment Page 83 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	62.00	2,216,619.60	7	4.00	438,859.20	70	66.00	2,655,478.80
Personnel Area Total	63	62.00	2,216,619.60	11	4.00	438,859.20	74	66.00	2,655,478.80
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60

DSCS Report on State Employment
Page 84 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H16 - DeQuincy Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24	
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24	
0H17 - Gueydan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.50	38.516.40	3	1.50	38.516.40	
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40	
OH18 - Jefferson Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	9	8.00	282.692.80	4	2.00	149,000.00	13	10.00	431,692.80	
Personnel Area Total	9	8.00	282,692.80	9	2.00	149,000.00	18	10.00	431,692.80	
0H19 - Kaplan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	78,499.20	3	1.00	40,700.00	6	4.00	119,199.20	
Personnel Area Total	3	3.00	78,499.20	6	1.00	40,700.00	9	4.00	119,199.20	
0H20 - Jonesboro Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80	
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80	

DSCS Report on State Employment Page 85 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00	
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	32	32.00	979.721.60	3	3.00	228.508.80	35	35.00	1.208.230.40	
Personnel Area Total	32	32.00	979,721.60	10	4.50	245,668.80	42	36.50	1,225,390.40	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	33.00	1,386,132.80	1	1.00	108,867.20	49	34.00	1,495,000.00	
Personnel Area Total	48	33.00	1,386,132.80	1	1.00	108,867.20	49	34.00	1,495,000.00	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
OURS Manufacture Housing Authority										
0H25 - Marksville Housing Authority	-			_						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60	
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60	

DSCS Report on State Employment Page 86 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.87	95,672.20	10	4.87	95,672.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	60	58.00	2,192,902.40	43	25.77	695,718.40	103	83.77	2,888,620.80
Personnel Area Total	60	58.00	2,192,902.40	57	30.64	791,390.60	117	88.64	2,984,293.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

DSCS Report on State Employment Page 87 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	590,449.60	4	2.00	155,870.40	23	21.00	746,320.00
Personnel Area Total	19	19.00	590,449.60	7	2.00	155,870.40	26	21.00	746,320.00
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,689.60	3	2.00	59,976.00	5	4.00	123,665.60
Personnel Area Total	2	2.00	63,689.60	7	2.00	59,976.00	9	4.00	123,665.60
0H34 - Rayne Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	250,369.60	4	2.00	138,528.00	12	10.00	388,897.60
Personnel Area Total	8	8.00	250,369.60	7	2.00	138,528.00	15	10.00	388,897.60
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

DSCS Report on State Employment Page 88 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	42	42.00	1,433,328.00	3	2.00	188,702.16	45	44.00	1,622,030.16
Personnel Area Total	42	42.00	1,433,328.00	6	2.00	188,702.16	48	44.00	1,622,030.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	71,468.80	9	8.20	257,504.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	71,468.80	14	8.20	257,504.00
0H39 - Thibodaux Housing Authority		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members	0 	0.00	0.00	3 4	0.00	0.00	3 11	0.00	0.00
All Other Employees Personnel Area Total	7	7.00 <b>7.00</b>	219,798.02 <b>219,798.02</b>	4 7	2.00 2.00	167,024.00 167,024.00	14	9.00 <b>9.00</b>	386,822.02 <b>386,822.02</b>
Personner Area Total	,	7.00	213,730.02	,	2.00	107,024.00	14	9.00	360,622.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80 78,332.80	<u>5</u> 	2.00	67,160.00	10	5.00	145,492.80
reisonnei Area Totai	3	3.00	70,332.80	,	2.00	07,100.00	10	5.00	143,432.00

DSCS Report on State Employment Page 89 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	180,980.80	3	2.00	92,060.80	8	7.00	273,041.60
Personnel Area Total	5	5.00	180,980.80	7	2.00	92,060.80	12	7.00	273,041.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 252,366.40	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 130,224.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
• • •	•		•	<u>3</u>			·		
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

DSCS Report on State Employment Page 90 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H47 - Cottonport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00	
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00	
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00	
0H48 - Covington Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10	
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10	
0H49 - Ponchatoula Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20	
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20	
0H50 - Sabine Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40	
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40	
0H51 - Lafourche Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0		0.00	
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14		436,966.40	
	12	12.00	349,107.20 349,107.20	<u>2</u> 6	1.00			13.00		
Personnel Area Total	12	12.00	349,107.20	O	1.00	87,859.20	18	13.00	436,966.40	

DSCS Report on State Employment Page 91 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	35,959.04	5	3.00	92,019.20
Personnel Area Total	2	2.00	56,060.16	6	1.00	35,959.04	8	3.00	92,019.20
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 12	0.00 0.00 0.00 12.00	0.00 0.00 0.00 359,118.70 359,118.70	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00 72,000.00	0 0 3 15	0.00 0.00 0.00 13.00	0.00 0.00 0.00 431,118.70 431,118.70
	12	12.00	333,116.70	· ·	1.00	72,000.00	16	15.00	431,118.70
0H55 - Lake Providence Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44.952.18	8	6.00	196.792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
		5.00							

DSCS Report on State Employment Page 92 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,483.20	2	0.00	0.00	12	10.00	335,483.20
Personnel Area Total	10	10.00	335,483.20	4	0.00	0.00	14	10.00	335,483.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 <b>4.00</b>	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15	0.00 1.00 0.00 13.00 14.00	0.00 18,720.00 0.00 415,943.20 434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00

DSCS Report on State Employment Page 93 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies  #EMP  OH62 - Leesville Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 2 Personnel Area Total 2	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 505,044.80 505,044.80	# EMP  0 0 0 2 2 2 0 0 4 8 12	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 180,949.60	# EMP  0 0 0 4 4 4 24 28	0.00 0.00 0.00 4.00 4.00 0.00 0.00 0.00	0.00 0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 685,994.40
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 16 Personnel Area Total 16	0.00 0.00 2.00 2.00 0.00 0.00 0.00 16.00	0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 505,044.80 505,044.80	0 0 2 2 2 0 0 4 8 12	0.00 0.00 2.00 2.00 0.00 0.00 0.00 3.91 3.91	0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 180,949.60 180,949.60	0 0 4 4 0 0 4 24 28	0.00 0.00 4.00 4.00 0.00 0.00 0.00 19.91 19.91	0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 0.00 685,994.40 685,994.40
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 2.00 2.00 0.00 0.00 0.00 16.00	0.00 0.00 38,493.00 38,493.00 0.00 0.00 0.00 505,044.80 505,044.80	0 0 2 2 2 0 0 4 8 12	0.00 0.00 2.00 2.00 0.00 0.00 0.00 3.91 3.91	0.00 0.00 53,148.16 53,148.16 0.00 0.00 0.00 180,949.60 180,949.60	0 0 4 4 0 0 4 24 28	0.00 0.00 4.00 4.00 0.00 0.00 0.00 19.91 19.91	0.00 0.00 91,641.16 91,641.16 0.00 0.00 0.00 685,994.40 685,994.40
Board Members 0 All Other Employees 2 Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 2.00 2.00 0.00 0.00 0.00 16.00	0.00 38,493.00 38,493.00 0.00 0.00 0.00 505,044.80 505,044.80	0 2 2 2 0 0 4 8 12	0.00 2.00 2.00 0.00 0.00 0.00 3.91 3.91	0.00 53,148.16 53,148.16 0.00 0.00 0.00 180,949.60 180,949.60	0 4 4 0 0 4 24 28	0.00 4.00 4.00 0.00 0.00 0.00 19.91 19.91	0.00 91,641.16 91,641.16 0.00 0.00 0.00 685,994.40 685,994.40
All Other Employees 2 Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	2.00 2.00 0.00 0.00 0.00 16.00 16.00	38,493.00 38,493.00 0.00 0.00 0.00 505,044.80 505,044.80	2 2 0 0 4 8 12	2.00 2.00 0.00 0.00 0.00 3.91 3.91	53,148.16 53,148.16 0.00 0.00 0.00 180,949.60 180,949.60	4 4 0 0 4 24 28	4.00 4.00 0.00 0.00 0.00 19.91 19.91	91,641.16 91,641.16 0.00 0.00 0.00 685,994.40 685,994.40
Personnel Area Total 2  OH63 - City of Natchitoches Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 0.00 0.00 16.00	0.00 0.00 0.00 0.00 505,044.80 505,044.80	0 0 4 8 12	0.00 0.00 0.00 0.00 3.91 3.91	0.00 0.00 0.00 0.00 180,949.60 180,949.60	0 0 4 24 28	0.00 0.00 0.00 0.00 19.91 19.91	91,641.16 0.00 0.00 0.00 685,994.40 685,994.40
OH63 - City of Natchitoches Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 0.00 16.00 16.00	0.00 0.00 0.00 505,044.80 505,044.80	0 0 4 8 12	0.00 0.00 0.00 3.91 <b>3.91</b>	0.00 0.00 0.00 180,949.60 180,949.60	0 0 4 24 28	0.00 0.00 0.00 19.91 19.91	0.00 0.00 0.00 685,994.40 685,994.40
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 16.00 16.00	0.00 0.00 505,044.80 <b>505,044.80</b> 0.00	0 4 8 12	0.00 0.00 3.91 <b>3.91</b>	0.00 0.00 180,949.60 180,949.60	0 4 24 28	0.00 0.00 19.91 19.91	0.00 0.00 685,994.40 <b>685,994.40</b>
Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 16.00 16.00	0.00 0.00 505,044.80 <b>505,044.80</b> 0.00	0 4 8 12	0.00 0.00 3.91 <b>3.91</b>	0.00 0.00 180,949.60 180,949.60	0 4 24 28	0.00 0.00 19.91 19.91	0.00 0.00 685,994.40 <b>685,994.40</b>
Student Employees 0 Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 16.00 16.00	0.00 505,044.80 <b>505,044.80</b> 0.00	0 4 8 12	0.00 3.91 <b>3.91</b>	0.00 0.00 180,949.60 180,949.60	0 4 24 28	0.00 19.91 <b>19.91</b>	0.00 0.00 685,994.40 <b>685,994.40</b>
Board Members 0 All Other Employees 16 Personnel Area Total 16  OH64 - Winnfield Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 16.00 16.00	505,044.80 505,044.80 0.00	8 12 0	0.00 3.91 <b>3.91</b>	180,949.60 180,949.60	24 28	0.00 19.91 <b>19.91</b>	0.00 685,994.40 <b>685,994.40</b>
Personnel Area Total 16  OH64 - Winnfield Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	<b>16.00</b>	<b>505,044.80</b> 0.00	<b>12</b>	3.91	180,949.60	28	19.91	685,994.40
OH64 - Winnfield Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00	0.00	0					
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2				0.00	0.00			
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2				0.00	0.00			
Board Members 0 All Other Employees 2 Personnel Area Total 2	በ በበ	0.00			0.00	0	0.00	0.00
All Other Employees 2 Personnel Area Total 2		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2	0.00	0.00	4	0.00	200.00	4	0.00	200.00
	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
0H65 - Minden Housing Authority	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees 14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total 14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
0H66 - Lake Arthur Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total 0		0.00	7	1.24	37,479.00	7	1.24	37,479.00

DSCS Report on State Employment Page 94 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.60	563,977.44	4	2.00	138,704.90	27	23.60	702,682.34
Personnel Area Total	23	21.60	563,977.44	7	2.00	138,704.90	30	23.60	702,682.34
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78.020.80	5	3.20	108.784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

DSCS Report on State Employment Page 95 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Authority</b>	y								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
OH74 - Kinder Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	7	2.37	96,228.70	8	3.37	121,479.90
0176 6									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00

DSCS Report on State Employment Page 96 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22.942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority  Education Employees  Student Employees  Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

DSCS Report on State Employment Page 97 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have as ille Haveing Authority.									
0H86 - Haynesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

DSCS Report on State Employment Page 98 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.74	137.207.20	14	7.74	137,207.20
Board Members	0	0.00	0.00	292	1.00	2,195.00	292	1.00	2,195.00
All Other Employees	630	605.32	19,403,327.08	329	181.25	8,422,750.52	959	786.57	27,826,077.60
Units of Local Govt Personnel Area Totals	630	605.32	19,403,327.08	635	189.99	8,562,152.72	1,265	795.31	27,965,479.80
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.74	137,207.20	14	7.74	137,207.20
Board Members	0	0.00	0.00	292	1.00	2,195.00	292	1.00	2,195.00
All Other Employees	630	605.32	19,403,327.08	329	181.25	8,422,750.52	959	786.57	27,826,077.60
DEPARTMENT TOTALS	630	605.32		635	189.99	8,562,152.72	1,265	795.31	27,965,479.80
DEFAITIVIENT TOTALS	030	003.32	19,403,327.08	033	103.33	0,302,132.72	1,203	793.31	27,303,473.80

DSCS Report on State Employment Page 99 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A75 - Bayou Lafourche Fresh H2O Dist									
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   13   11.00   419,244.80   9   1.00   120,375.00   22   12.00   539,619.80		0		0.00	5	0.00	250.00	5		250.00
OA76 - Capital Area Ground Water Dist	All Other Employees	13	11.00	419,244.80	4	1.00	120,125.00	17	12.00	539,369.80
Education Employees	Personnel Area Total	13	11.00	419,244.80	9	1.00	120,375.00	22	12.00	539,619.80
Education Employees	0A76 - Capital Area Ground Water Dist									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			~					0.00
Personnel Area Total   0   0.00   0.00   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   17   2.00   59,384.52   18   1.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2.00   2										59,384.52
Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.		0			17			17		59,384.52
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         375.00         6         0.00         375.00         6         0.00         375.00         6         0.00         375.00         6         0.00         375.00         6         0.00         375.00         15         15.00         474,676.80         3         2.00         154,154.95         18         17.00         628,831.7         Personnel Area Total         15         15.00         474,676.80         9         2.00         154,529.95         24         17.00         629,206.7           OLIO3 - Lafourche Basin Levee District           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <t< th=""><th>0L02 - Caddo Levee District</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	0L02 - Caddo Levee District									
Board Members   0   0.00   0.00   6   0.00   375.00   6   0.00   375.00     All Other Employees   15   15.00   474,676.80   3   2.00   154,154.95   18   17.00   628,831.7     Personnel Area Total   15   15.00   474,676.80   9   2.00   154,529.95   24   17.00   629,206.7     OLO3 - Lafourche Basin Levee District     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   11   0.00   1,675.00   11   0.00   1,675.0     All Other Employees   30   30.00   997,547.20   1   0.00   115,003.20   31   30.00   1,112,550.2     Personnel Area Total   30   30.00   997,547.20   12   0.00   116,678.20   42   30.00   1,114,225.4     OLO4 - Nineteenth La Levee District     Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0	· · · · · · · · · · · · · · · · · · ·									0.00
All Other Employees 15 15.00 474,676.80 3 2.00 154,154.95 18 17.00 628.831.7  Personnel Area Total 15 15.00 474,676.80 9 2.00 154,529.95 24 17.00 629,206.7  OLO3 - Lafourche Basin Levee District  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         15         15.00         474,676.80         9         2.00         154,529.95         24         17.00         629,206.7           OL03 - Lafourche Basin Levee District           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.112,550.4         1.112,550.4         1.112,550.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1.114,225.4         1	Board Members		0.00	0.00	6	0.00	375.00		0.00	375.00
OL03 - Lafourche Basin Levee District           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.675.00         11         0.00         1.675.00         11         0.00         1.675.00         11         0.00         1.503.20         31         30.00         1.112,550.2         2         Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00         1,114,225.4         30.00	All Other Employees			474,676.80	3	2.00		18	17.00	628,831.75
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.675.00         11         0.00         1,675.00         11         0.00         1,675.00         11         0.00         1,675.00         11         0.00         1,675.00         11         0.00         1,675.00         11         0.00         1,675.00         11         0.00         1,12,550.2         12         0.00         115,003.20         31         30.00         1,112,550.2         12         0.00         116,678.20         42         30.00         1,114,225.4           District         Education Employees         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Personnel Area Total	15	15.00	474,676.80	9	2.00	154,529.95	24	17.00	629,206.75
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         11         0.00         1,675.00         11         0.00         1,675.00           All Other Employees         30         30.00         997,547.20         1         0.00         115,003.20         31         30.00         1,112,550.4           Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td>0L03 - Lafourche Basin Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0L03 - Lafourche Basin Levee District									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         11         0.00         1,675.00         11         0.00         1,675.0           All Other Employees         30         30.00         997,547.20         1         0.00         115,003.20         31         30.00         1,112,550.4           Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         30         30.00         997,547.20         1         0.00         115,003.20         31         30.00         1,112,550.4           Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Student Employees	0	0.00	0.00	0	0.00	0.00		0.00	0.00
Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
Personnel Area Total         30         30.00         997,547.20         12         0.00         116,678.20         42         30.00         1,114,225.4           OL04 - Nineteenth La Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         4         0.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td< td=""><td>Personnel Area Total</td><td>30</td><td>30.00</td><td>997,547.20</td><td>12</td><td>0.00</td><td>116,678.20</td><td>42</td><td>30.00</td><td>1,114,225.40</td></td<>	Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         75.00         1         0.00         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         4         0.50         15,406.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 </td <td>0L04 - Nineteenth La Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0L04 - Nineteenth La Levee District									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         1         0.00         75.00         1         0.00         75.00           All Other Employees         0         0.00         0.00         4         0.50         15,406.00         4         0.50         15,406.00		Ω	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members         0         0.00         0.00         1         0.00         75.00         1         0.00         75.0           All Other Employees         0         0.00         0.00         4         0.50         15,406.00         4         0.50         15,406.00										0.00
All Other Employees 0 0.00 0.00 4 0.50 15,406.00 4 0.50 15,406.00					-					75.00
										15,406.00
	Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

DSCS Report on State Employment Page 100 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,192,672.00	2	2.00	186,014.40	38	36.00	1,378,686.40
Personnel Area Total	36	34.00	1,192,672.00	13	2.00	187,764.40	49	36.00	1,380,436.40
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	14	14.00	391,372.80	2	2.00	112,736.00	16	16.00	504,108.80
Personnel Area Total	14	14.00	391,372.80	10	2.00	125,208.54	24	16.00	516,581.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Personnel Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	48	48.00	1,708,408.00	2	2.00	218,400.00	50	50.00	1,926,808.00
Personnel Area Total	48	48.00	1,708,408.00	15	2.00	219,900.00	63	50.00	1,928,308.00
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		2.00	23,036.00	3	2.00	23,036.00
Board Members	0 84	0.00	0.00	0 2	0.00 2.00	0.00	0 86	0.00	0.00 3.614.405.60
All Other Employees	84 84	84.00	3,427,434.40	<u>2</u> 5	4.00	186,971.20		86.00	
Personnel Area Total	84	84.00	3,427,434.40	5	4.00	210,007.20	89	88.00	3,637,441.60

DSCS Report on State Employment Page 101 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,738,938.24	3	1.50	158,635.20	47	44.90	1,897,573.44
Personnel Area Total	44	43.40	1,738,938.24	9	1.75	171,010.20	53	45.15	1,909,948.44
0L14 - Red River/Atchaf/Bayou Boeuf									
		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	•	0.00	0.00	•	0.00	0.00
	0 28	0.00	0.00	4	0.09	1,075.00	4 30	0.09	1,075.00
All Other Employees Personnel Area Total	28 28	27.50 <b>27.50</b>	925,236.00 925,236.00	<u>2</u> 6	1.75 <b>1.84</b>	102,160.00 103,235.00	30 34	29.25 <b>29.34</b>	1,027,396.00 1,028,471.00
Personner Area Total	20	27.50	923,230.00	· ·	1.04	103,233.00	34	29.34	1,028,471.00
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,105,157.60	3	3.00	188,926.40	59	56.82	2,294,084.00
Personnel Area Total	56	53.82	2,105,157.60	3	3.00	188,926.40	59	56.82	2,294,084.00
0L23 - West Jefferson Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	-	0.00	0.00
	0 35	0.00		2			0 37	0.00 37.00	
All Other Employees	35 <b>35</b>	35.00	1,461,636.80	<u> 2</u>	2.00 2.00	140,712.00			1,602,348.80
Personnel Area Total	35	35.00	1,461,636.80	2	2.00	140,712.00	37	37.00	1,602,348.80

DSCS Report on State Employment Page 102 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
Personnel Area Total	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	803,753.60	3	0.00	0.00	22	19.00	803,753.60
Personnel Area Total	19	19.00	803,753.60	13	0.00	0.00	32	19.00	803,753.60
ODOL Abbasilla Harbar O Tarra District									
0P01 - Abbeville Harbor & Term District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229,533.00	5	2.80	229,533.00
Personnel Area Total	0	0.00	0.00	9	2.80	229,533.00	9	2.80	229,533.00

DSCS Report on State Employment Page 103 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	753,043.20	5	5.00	696,051.20	24	24.00	1,449,094.40
Personnel Area Total	19	19.00	753,043.20	20	5.00	697,101.20	39	24.00	1,450,144.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
ODIC There's Post Commission									
0P16 - Iberia Port Commission	0	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

DSCS Report on State Employment Page 104 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	245.00	12,364,830.40	22	20.00	2,600,857.90	267	265.00	14,965,688.30
Personnel Area Total	245	245.00	12,364,830.40	29	20.00	2,600,857.90	274	265.00	14,965,688.30
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	60	59.00	2,677,466.80	8	8.00	793,124.60	68	67.00	3,470,591.40
Personnel Area Total	60	59.00	2,677,466.80	18	10.00	839,797.35	78	69.00	3,517,264.15
<b>0P26 - Lake Charles Harbor &amp; Term District</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	3,760,099.20	14	13.00	1,695,410.00	114	112.00	5,455,509.20
Personnel Area Total	100	99.00	3,760,099.20	21	13.00	1,695,410.00	121	112.00	5,455,509.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
	<u>0</u>	0.00	0.00 <b>0.00</b>	1	1.00	•			
Personnel Area Total	U	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

DSCS Report on State Employment Page 105 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **PORTS, LEVEE BOARDS**

its of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00	
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48	
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	4.00	68,796.00	5	4.00	68,796.00	
Board Members	0	0.00	0.00	184	0.34	36,799.29	184	0.34	36,799.29	
All Other Employees	884	874.72	36,546,624.64	118	89.48	8,914,742.70	1,002	964.20	45,461,367.34	
Units of Local Govt Personnel Area Totals	884	874.72	36,546,624.64	307	93.82	9,020,337.99	1,191	968.54	45,566,962.63	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	4.00	68,796.00	5	4.00	68,796.00	
Board Members	0	0.00	0.00	184	0.34	36,799.29	184	0.34	36,799.29	
All Other Employees	884	874.72	36,546,624.64	118	89.48	8,914,742.70	1,002	964.20	45,461,367.34	
DEPARTMENT TOTALS	884	874.72	36,546,624.64	307	93.82	9,020,337.99	1,191	968.54	45,566,962.63	

DSCS Report on State Employment Page 106 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **INDEPENDENT**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 107 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

DSCS Report on State Employment Page 108 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

DSCS Report on State Employment Page 109 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	9,863	9,730.98	321,432,294.58	22,525	18,737.61	1,220,025,645.87	32,388	28,468.59	1,541,457,940.45	
Student Employees	0	0.00	0.00	920	437.87	8,142,409.10	920	437.87	8,142,409.10	
Board Members	0	0.00	0.00	533	24.00	1,173,999.09	533	24.00	1,173,999.09	
All Other Employees	31,895	31,600.47	1,442,842,180.09	6,230	4,119.21	287,773,089.47	38,125	35,719.68	1,730,615,269.56	
STATEWIDE TOTALS	41,758	41,331.45	1,764,274,474.67	30,208	23,318.69	1,517,115,143.53	71,966	64,650.14	3,281,389,618.20	

DSCS Report on State Employment Page 110 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	9,863	9,730.98	321,432,294.58	22,525	18,737.61	1,220,025,645.87	32,388	28,468.59	1,541,457,940.45
Student Employees	0	0.00	0.00	905	431.87	8,027,156.30	905	431.87	8,027,156.30
Board Members	0	0.00	0.00	198	24.00	1,152,632.80	198	24.00	1,152,632.80
All Other Employees	31,435	31,146.90	1,422,170,059.94	5,739	3,923.77	274,541,150.78	37,174	35,070.67	1,696,711,210.72
STATEWIDE TOTALS	41,298	40,877.88	1,743,602,354.52	29,367	23,117.25	1,503,746,585.75	70,665	63,995.13	3,247,348,940.27
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,298	40,877.88	1,743,602,354.52	28,264	22,661.38	1,494,566,796.65	69,562	63,539.26	3,238,169,151.17
Employees with In-State Resident	39,406		1,676,320,703.35	25,218		1,315,121,635.83	64,624		2,991,442,339.18
<b>Employees with Out-of State Resident</b>	847		31,314,192.46	211		11,074,162.24	1,058		42,388,354.70
Employees with Unknown Resident	1,045		35,967,458.71	3,938		177,550,787.68	4,983		213,518,246.39

DSCS Report on State Employment Page 111 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	6.00	115,252.80	15	6.00	115,252.80
Board Members	0	0.00	0.00	335	0.00	21,366.29	335	0.00	21,366.29
All Other Employees	460	453.57	20,672,120.15	491	195.44	13,231,938.69	951	649.01	33,904,058.84
STATEWIDE TOTALS	460	453.57	20,672,120.15	841	201.44	13,368,557.78	1,301	655.01	34,040,677.93
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	460	453.57	20,672,120.15	491	195.44	13,231,938.69	951	649.01	33,904,058.84
Employees with In-State Resident	455		20,448,838.87	821		13,131,357.98	1,276		33,580,196.85
<b>Employees with Out-of State Resident</b>	1		58,344.00	1		24,440.00	2		82,784.00
<b>Employees with Unknown Resident</b>	4		164,937.28	19		212,759.80	23		377,697.08

DSCS Report on State Employment Page 112 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.40	219,731.20	21	12.40	219,731.20
Board Members	0	0.00	0.00	480	1.34	38,994.29	480	1.34	38,994.29
All Other Employees	1,517	1,483.04	56,046,892.72	461	276.98	18,028,297.90	1,978	1,760.02	74,075,190.62
STATEWIDE TOTALS	1,517	1,483.04	56,046,892.72	962	290.72	18,287,023.39	2,479	1,773.76	74,333,916.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,517	1,483.04	56,046,892.72	461	276.98	18,028,297.90	1,978	1,760.02	74,075,190.62
Employees with In-State Resident	1,472		54,136,386.92	923		17,556,147.63	2,395		71,692,534.55
<b>Employees with Out-of State Resident</b>	17		766,726.48	3		194,858.04	20		961,584.52
<b>Employees with Unknown Resident</b>	28		1,143,779.32	36		536,017.72	64		1,679,797.04

DSCS Report on State Employment Page 113 of 114



## **Report on State Employment**

Data as of 9/6/2013

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	9,863	9,730.98	321,432,294.58	22,525	18,737.61	1,220,025,645.87	32,388	28,468.59	1,541,457,940.45
Student Employees	0	0.00	0.00	941	450.27	8,362,140.30	941	450.27	8,362,140.30
Board Members	0	0.00	0.00	1,013	25.34	1,212,993.38	1,013	25.34	1,212,993.38
All Other Employees	33,412	33,083.51	1,498,889,072.81	6,691	4,396.19	305,801,387.37	40,103	37,479.70	1,804,690,460.18
STATEWIDE TOTALS	43,275	42,814.49	1,820,321,367.39	31,170	23,609.41	1,535,402,166.92	74,445	66,423.90	3,355,723,534.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,275	42,814.49	1,820,321,367.39	29,216	23,133.80	1,525,827,033.24	72,491	65,948.29	3,346,148,400.63
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,333 865 1,077		1,750,905,929.14 32,139,262.94 37,276,175.31	26,962 215 3,993		1,345,809,141.44 11,293,460.28 178,299,565.20	68,295 1,080 5,070		3,096,715,070.58 43,432,723.22 215,575,740.51

DSCS Report on State Employment Page 114 of 114