

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/26/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/26/2013

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
RTMENT TOTALS	# EMI	P # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
EXECUTIVE DEPARTMENT	1,639	1,630.82	91,175,341.60	1,900	1,531.75	70,441,225.64	3,539	3,162.57	161,616,567.2
VETERANS AFFAIRS	783	782.00	24,077,182.48	97	7.00	2,092,892.14	880	789.00	26,170,074.
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.2
CRT	600	600.00	22,531,796.04	639	304.65	11,922,241.50	1,239	904.65	34,454,037.
DOTD	4,279	4,275.50	188,913,842.08	95	68.00	3,299,256.76	4,374	4,343.50	192,213,098.8
DPSC - CORRECTIONS	4,792	4,774.00	197,501,703.62	155	66.75	7,969,489.14	4,947	4,840.75	205,471,192.
DPSC - PUBLIC SAFETY	2,544	2,534.00	122,897,169.20	201	49.00	7,685,664.48	2,745	2,583.00	130,582,833.
DYS-OFF OF JUV JUST	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082
DHH	6,757	6,727.30	314,018,340.33	910	219.25	44,747,792.00	7,667	6,946.55	358,766,132.
DCFS	3,545	3,542.00	152,672,280.28	359	115.33	10,686,794.30	3,904	3,657.33	163,359,074.
DNR	338	338.00	19,501,550.38	32	14.00	1,003,899.30	370	352.00	20,505,449.
REVENUE	637	636.00	29,739,314.80	72	17.00	2,915,395.08	709	653.00	32,654,709.8
DEQ	646	645.00	33,794,254.52	26	12.50	1,129,922.04	672	657.50	34,924,176.
L W C	1,059	1,055.22	45,436,356.68	178	29.57	3,875,810.25	1,237	1,084.79	49,312,166.9
WILDLIFE & FISHERIES	832	824.75	40,696,920.42	94	35.38	2,010,830.12	926	860.13	42,707,750.
CIVIL SERVICE AGENCIES	204	203.50	12,299,574.56	79	6.60	766,537.08	283	210.10	13,066,111.
HIGHER EDUCATION	9,274	9,190.96	299,439,873.18	22,332	18,553.94	1,164,293,128.30	31,606	27,744.90	1,463,733,001.
HEALTH CARE SERVICES	720		26,353,224.48	384	286.07	22,859,368.74	1,104	1,004.87	49,212,593.
DEPT OF EDUCATION	382	370.50	23,422,220.12	870	638.75	42,480,888.22	1,252	1,009.25	65,903,108.3
EDUCATION - OTHER	353	352.50	12,171,030.70	419	342.15	18,871,713.14	772	694.65	31,042,743.8
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.
AGRICULTURE	542	527.50	23,738,041.86	112	87.00	5,225,355.72	654	614.50	28,963,397.
JUSTICE	C	0.00	0.00	525	500.80	26,994,970.86	525	500.80	26,994,970.
INSURANCE	223	218.00	11,238,803.94	45	36.50	3,280,391.92	268	254.50	14,519,195.
LIEUTENANT GOVERNOR	2	2.00	110,281.60	28	11.00	790,278.23	30	13.00	900,559.
SECRETARY OF STATE	366	364.20	15,260,952.72	383	178.00	11,810,258.72	749	542.20	27,071,211.4
TREASURY	47	43.00	2,670,064.28	37	11.80	1,662,746.02	84	54.80	4,332,810.
RETIREMENT SYSTEMS	288	287.00	16,124,434.32	69	37.00	3,631,029.86	357	324.00	19,755,464.
TREASURY - OTHER	C	0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	C	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
CUTIVE BRANCH (State Employe	es) 41,826	41,612.55	1,770,443,143.75	30,224	23,295.79	1,484,642,063.04	72,050	64,908.34	3,255,085,206.
EXECUTIVE DEPARTMENT	C	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.
HOUSING AUTHORITIES	632	625.32	19,602,229.04	650	209.56	8,870,338.22	1,282	834.88	28,472,567.
PORTS, LEVEE BOARDS	888	879.22	36,475,852.64	305	93.32	8,850,062.28	1,193	972.54	45,325,914.
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.
LEGISLATIVE	C	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.
TS OF LOCAL GOVT	1,523	1,507.54	56,175,022.68	975	309.79	18,424,933.18	2,498	1,817.33	74,599,955.
TAL WORKFORCE	43,349	43,120.09	1,826,618,166.43	31,199	23,605.58	1,503,066,996.22	74,548	66,725.67	3,329,685,162.0

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.20	134,056.00	17	8.20	134,056.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	97	74.32	4,925,966.66	97	74.32	4,925,966.66
Personnel Area Total	0	0.00	0.00	118	82.52	5,060,282.66	118	82.52	5,060,282.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
Personnel Area Total	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	5	5.00	300,693.12	36	36.00	2,066,675.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.93	551,198.96	58	29.93	551,198.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	674.00	40.568.928.66	158	143.50	10.948.103.66	833	817.50	51.517.032.32
Personnel Area Total	675	674.00	40,568,928.66	216	173.43	11,499,302.62	891	847.43	52,068,231.28
reisuillei Alea Tulai	0/3	074.00	40,300,320.00	210	1/3.43	11,433,302.02	031	047.45	32,000,231.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,960.00	11	5.60	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,566,899.94	10	7.00	846,518.66	151	147.00	10,413,418.60
Personnel Area Total	141	140.00	9,566,899.94	21	12.60	949,478.66	162	152.60	10,516,378.60
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	343.00	16,967,889.12	343	343.00	16,967,889.12
Personnel Area Total	0	0.00	0.00	344	343.50	16,977,509.12	344	343.50	16,977,509.12
0112 - Gov-Dept of Military Affairs									
•	•			•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> 2</u>	2.00 2.00	78,956.80 78,956.80	813 813	790.50 790.50	27,545,884.34 27,545,884.34	815	792.50	27,624,841.14
Personnel Area Total	2	2.00	78,956.80	813	790.50	27,545,884.34	815	792.50	27,624,841.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	440,355.24	8	5.00	672,210.76	17	13.00	1,112,566.00
Personnel Area Total	9	8.00	440,355.24	13	5.00	672,955.76	22	13.00	1,113,311.00
0126 - Gov-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	578.00	4	0.00	578.00
All Other Employees	3	3.00	110.198.40	2	2.00	112,736.00	5	5.00	222,934.40
	<u>3</u>	3.00 3.00	110,198.40 110,198.40	<u>2</u> 6	2.00 2.00	113,314.00	5 9		223,512.40
Personnel Area Total	3	5.00	110,130.40	O	2.00	113,314.00	9	5.00	223,312.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	22	7.33	338,575.37	62	47.33	2,485,480.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	12	0.00	480.00	38	26.00	1,379,574.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	93	65.00	3,061,367.50	110	82.00	3,950,658.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,550,653.20	1	1.00	115,024.00	110	110.00	6,665,677.20
Personnel Area Total	109	109.00	6,550,653.20	3	2.00	132,964.00	112	111.00	6,683,617.20
0000 DOA Office of Cusum Bounefits									
0800 - DOA-Office of Group Benefits		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	21,372.00	2	1.30	21,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,724,351.80	5	2.00	402,751.96	78	75.00	4,127,103.76
Personnel Area Total	73	73.00	3,724,351.80	7	3.30	424,123.96	80	76.30	4,148,475.76

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,080.00	5	2.50	41,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
Personnel Area Total	40	40.00	2,417,646.40	5	2.50	41,080.00	45	42.50	2,458,726.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	8	1.00	95,349.28	37	30.00	1,128,547.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	12	0.50	166,472.80	48	36.50	1,326,074.88
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 7	3.50	73,372.00	0 7	0.00 3.50	0.00 73,372.00
Board Members	0	0.00	0.00	0	0.00	73,372.00	•	0.00	73,372.00
All Other Employees	60	59.00	3,517,644.00	1	0.00	58,531.20	0 61	59.00	3,576,175.20
	60 60	59.00 59.00		8	3.50				
Personnel Area Total	δU	59.00	3,517,644.00	٥	3.50	131,903.20	68	62.50	3,649,547.2

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	112	57.03	1,030,638.96	112	57.03	1,030,638.96
Board Members	0	0.00	0.00	50	5.00	303,981.12	50	5.00	303,981.12
All Other Employees	1,351	1,346.25	78,196,302.60	1,551	1,440.65	66,663,816.29	2,902	2,786.90	144,860,118.89
Appropriated Personnel Area Totals	1,351	1,346.25	78,196,302.60	1,713	1,502.68	67,998,436.37	3,064	2,848.93	146,194,738.97

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	112	112.00	6,181,789.90	7	6.00	804,228.88	119	118.00	6,986,018.78
Personnel Area Total	112	112.00	6,181,789.90	16	6.00	804,528.88	128	118.00	6,986,318.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,240.00	3	2.00	32,240.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	46	45.00	2,058,168.26	2	1.00	214,300.06	48	46.00	2,272,468.32
Personnel Area Total	46	45.00	2,058,168.26	14	3.00	247,140.06	60	48.00	2,305,308.32
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	5	5.00	184,614.30	10	2.80		15		450,367.64

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	21	0.00	1,460.00	21	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	24	2.50	243,488.80	74	52.50	2,313,380.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.30	760,381.44	2	2.00	190,049.60	23	21.30	950,431.04
Personnel Area Total	21	19.30	760,381.44	13	2.00	190,599.60	34	21.30	950,981.04
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	10	1.50	45,591.46	10	1.50	45,591.46
0007 11 100 11 100 100 100									
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	12.00	430,918.02	2	1.00	90,130.00	14	13.00	521,048.02
Personnel Area Total	12	12.00	430,918.02	9	1.00	90,355.00	21	13.00	521,273.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	13	13.00	406,213.60	2	2.00	165,235.20	15	15.00	571,448.80
Personnel Area Total	13	13.00	406,213.60	19	2.00	165,935.20	32	15.00	572,148.80
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	11	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00	<u> </u>	0.27	7,254.00
rersonnei Area Totai	U	0.00	0.00	3	0.27	7,334,00	9	0.27	7,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,640.00	4	2.50	42,640.00
Board Members	0	0.00	0.00	131	0.00	7,525.00	131	0.00	7,525.00
All Other Employees	288	284.57	12,979,039.00	52	26.57	2,392,624.27	340	311.14	15,371,663.27

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	116	59.53	1,073,278.96	116	59.53	1,073,278.96
Board Members	0	0.00	0.00	181	5.00	311,506.12	181	5.00	311,506.12
All Other Employees	1,639	1,630.82	91,175,341.60	1,604	1,467.47	69,063,278.56	3,243	3,098.29	160,238,620.16
DEPARTMENT TOTALS	1,639	1,630.82	91,175,341.60	1,901	1,532.00	70,448,063.64	3,540	3,162.82	161,623,405.24

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	81	81.00	3,064,445.28	8	6.00	463,150.74	89	87.00	3,527,596.02
Personnel Area Total	81	81.00	3,064,445.28	17	6.00	463,825.74	98	87.00	3,528,271.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,396,710.76	24	0.00	369,200.00	163	139.00	4,765,910.76
Personnel Area Total	139	139.00	4,396,710.76	24	0.00	369,200.00	163	139.00	4,765,910.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,533,941.62	13	0.00	253,760.00	161	148.00	4,787,701.62
Personnel Area Total	148	148.00	4,533,941.62	13	0.00	253,760.00	161	148.00	4,787,701.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,347,157.88	13	0.00	224,608.80	157	143.00	4,571,766.68
Personnel Area Total	144	143.00	4,347,157.88	13	0.00	224,608.80	157	143.00	4,571,766.68
0125 DVA NIM La Mar Vatarra llarra									
0135 - DVA-NW La War Veterans Home	•	0.00	0.00	2	0.00	2.22	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	140	0.00	0.00
All Other Employees	141	141.00	3,933,569.64	/	1.00	282,297.60	148	142.00	4,215,867.24
Personnel Area Total	141	141.00	3,933,569.64	/	1.00	282,297.60	148	142.00	4,215,867.24

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VETERANS AFFAIRS

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	3,801,357.30	23	0.00	499,200.00	153	130.00	4,300,557.30
Personnel Area Total	130	130.00	3,801,357.30	23	0.00	499,200.00	153	130.00	4,300,557.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	783	782.00	24,077,182.48	88	7.00	2,092,217.14	871	789.00	26,169,399.62
Appropriated Personnel Area Totals	783	782.00	24,077,182.48	97	7.00	2,092,892.14	880	789.00	26,170,074.62
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	783	782.00	24,077,182.48	88	7.00	2,092,217.14	871	789.00	26,169,399.62
DEPARTMENT TOTALS	783	782.00	24,077,182.48	97	7.00	2,092,892.14	880	789.00	26,170,074.62

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	24	18.50	1,832,247.30	48	41.50	3,316,106.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
Appropriated Personnel Area Totals	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
DEPARTMENT TOTALS	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28

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Report on State Employment

Data as of 7/26/2013

CRT

Appropriated Agencies	(CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.85	31,460.00	4	1.85	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,176,070.00	5	5.00	423,000.24	44	44.00	2,599,070.24
Personnel Area Total	39	39.00	2,176,070.00	9	6.85	454,460.24	48	45.85	2,630,530.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
Personnel Area Total	47	47.00	2,102,188.40	6	3.50	159,000.14	53	50.50	2,261,188.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,353,253.80	1	1.00	115,003.20	87	87.00	3,468,257.00
Personnel Area Total	86	86.00	3,353,253.80	3	2.10	137,883.20	89	88.10	3,491,137.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,172,224.44	201	153.29	2,932,145.58	535	487.29	14,104,370.02
Personnel Area Total	334	334.00	11,172,224.44	201	153.29	2,932,145.58	535	487.29	14,104,370.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	21,840.00	1	0.75	21,840.00
Board Members	0	0.00	0.00	0	0.73	0.00	0	0.73	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	11	10.35	582,463.96	33	32.35	1,833,833.56

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,337,607.24	301	192.09	4,877,342.86	895	786.09	27,214,950.10
Appropriated Personnel Area Totals	594	594.00	22,337,607.24	313	198.29	5,005,522.86	907	792.29	27,343,130.10

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Data as of 7/26/2013

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	326	106.36	6,916,718.64	332	112.36	7,110,907.44
Personnel Area Total	6	6.00	194,188.80	326	106.36	6,916,718.64	332	112.36	7,110,907.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	326	106.36	6,916,718.64	332	112.36	7,110,907.44
Non-Appropriated Personnel Area Totals	6	6.00	194,188.80	326	106.36	6,916,718.64	332	112.36	7,110,907.44
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,531,796.04	627	298.45	11,794,061.50	1,227	898.45	34,325,857.54
DEPARTMENT TOTALS	600	600.00	22,531,796.04	639	304.65	11,922,241.50	1,239	904.65	34,454,037.54

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Report on State Employment

Data as of 7/26/2013

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	182,000.00	15	9.00	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	12,853,617.40	11	10.00	1,204,691.80	241	238.50	14,058,309.20
Personnel Area Total	230	228.50	12,853,617.40	26	19.00	1,386,691.80	256	247.50	14,240,309.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	36.00	857,126.40	43	36.00	857,126.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,037	4,035.00	175,604,791.96	11	11.00	932,901.58	4,048	4,046.00	176,537,693.54
Personnel Area Total	4,037	4,035.00	175,604,791.96	55	47.00	1,790,077.98	4,092	4,082.00	177,394,869.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,267	4,263.50	188,458,409.36	22	21.00	2,137,593.38	4,289	4,284.50	190,596,002.74
Appropriated Personnel Area Totals	4,267	4,263.50	188,458,409.36	81	66.00	3,176,769.78	4,348	4,329.50	191,635,179.14

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Data as of 7/26/2013

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	1	1.00	71,500.00	13	13.00	526,932.72
Personnel Area Total	12	12.00	455,432.72	12	1.00	72,600.00	24	13.00	528,032.72
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	2	2.00	121,386.98	14	14.00	576,819.70
Non-Appropriated Personnel Area Totals	12	12.00	455,432.72	14	2.00	122,486.98	26	14.00	577,919.70
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,279	4,275.50	188,913,842.08	24	23.00	2,258,980.36	4,303	4,298.50	191,172,822.44
DEPARTMENT TOTALS	4,279	4,275.50	188,913,842.08	95	68.00	3,299,256.76	4,374	4,343.50	192,213,098.84

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Data as of 7/26/2013

DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	172.00	9,182,169.10	20	13.00	1,468,530.96	197	185.00	10,650,700.06
Personnel Area Total	177	172.00	9,182,169.10	25	18.00	1,688,531.26	202	190.00	10,870,700.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,436.00	56,743,846.64	39	14.00	2,373,677.80	1,487	1,450.00	59,117,524.44
Personnel Area Total	1,448	1,436.00	56,743,846.64	39	14.00	2,373,677.80	1,487	1,450.00	59,117,524.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,264,132.18	16	5.00	695,034.34	335	324.00	13,959,166.52
Personnel Area Total	319	319.00	13,264,132.18	16	5.00	695,034.34	335	324.00	13,959,166.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,496,541.38	8	4.00	494,394.94	276	272.00	10,990,936.32
Personnel Area Total	268	268.00	10,496,541.38	10	5.00	509,474.94	278	273.00	11,006,016.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	45,240.00	5	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	470.00	19,167,037.50	11	5.00	611,621.40	482	475.00	19,778,658.90
Personnel Area Total	471	470.00	19,167,037.50	16	8.00	656,861.40	487	478.00	19,823,898.90

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	24,084,234.72	9	6.00	665,843.10	622	619.00	24,750,077.82
Personnel Area Total	613	613.00	24,084,234.72	9	6.00	665,843.10	622	619.00	24,750,077.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,661,749.40	6	4.00	510.959.80	355	353.00	14,172,709.20
Personnel Area Total	349	349.00	13,661,749.40	6	4.00	510,959.80	355	353.00	14,172,709.20
0415 - DOC-Adult Probation and Parole Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	772.00	35,453,979.08	18	0.00	283,202.40	790	772.00	35,737,181.48
Personnel Area Total	772	772.00	35,453,979.08	18	0.00	283,202.40	790	772.00	35,737,181.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	306.00	11,992,652.88	8	5.75	556,908.30	314	311.75	12,549,561.18
Personnel Area Total	306	306.00	11,992,652.88	8	5.75	556,908.30	314	311.75	12,549,561.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	69	69.00	3,455,360.74	5 1	0.00	12,084.80	70	69.00	3,467,445.54
• • •	69 69	69.00 69.00	3,455,360.74	8	1.00	28,995.80	70 77		3,484,356.54
Personnel Area Total	69	09.00	3,433,300.74	ō	1.00	28,333.80	//	70.00	3,484,330.54

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,792	4,774.00	197,501,703.62	136	56.75	7,672,257.84	4,928	4,830.75	205,173,961.46
Appropriated Personnel Area Totals	4,792	4,774.00	197,501,703.62	155	66.75	7,969,489.14	4,947	4,840.75	205,471,192.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,792	4,774.00	197,501,703.62	136	56.75	7,672,257.84	4,928	4,830.75	205,173,961.46
DEPARTMENT TOTALS	4,792	4,774.00	197,501,703.62	155	66.75	7,969,489.14	4,947	4,840.75	205,471,192.76

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	198.00	10,777,458.90	8	3.00	639,929.94	211	201.00	11,417,388.84
Personnel Area Total	203	198.00	10,777,458.90	10	4.00	671,129.94	213	202.00	11,448,588.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	39,520.00	3	1.75	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.594	1.589.00	81,580,669.82	104	16.00	4,807,374.78	1,698	1,605.00	86,388,044.60
Personnel Area Total	1,594	1,589.00	81,580,669.82	107	17.75	4,846,894.78	1,701	1,606.75	86,427,564.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,697,414.58	32	1.00	625,183.00	542	511.00	19,322,597.58
Personnel Area Total	510	510.00	18,697,414.58	33	2.00	650,143.00	543	512.00	19,347,557.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0 3	1.75	43,680.00	0 3	1.75	43,680.00
Student Employees Board Members	0	0.00	0.00	5 5	0.00	43,680.00	5	0.00	43,680.00
All Other Employees	165	165.00	8,449,437.10	5 4	4.00	375.00	169	169.00	8,774,224.68
	165 165	165.00 165.00		12	5. 75				
Personnel Area Total	102	102.00	8,449,437.10	12	5./5	368,842.58	177	170.75	8,818,279.68

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	119,999.36	8	8.00	119,999.36
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	10	10.00	268,032.96	11	11.00	312,357.76
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	139,360.00	9	5.50	139,360.00
Board Members	0	0.00	0.00	13	8.00	120,374.36	13	8.00	120,374.36
All Other Employees	2,534	2,524.00	122,600,873.20	161	31.00	7,222,353.32	2,695	2,555.00	· ·
									129,823,226.52
Appropriated Personnel Area Totals	2,534	2,524.00	122,600,873.20	183	44.50	7,482,087.68	2,717	2,568.50	130,082,960.88

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20	
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60	
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80	
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	6.00	146,900.00	10	6.00	146,900.00	
Board Members	0	0.00	0.00	24	8.00	120,374.36	24	8.00	120,374.36	
All Other Employees	2,544	2,534.00	122,897,169.20	167	35.00	7,418,390.12	2,711	2,569.00	130,315,559.32	
DEPARTMENT TOTALS	2,544	2,534.00	122,897,169.20	201	49.00	7,685,664.48	2,745	2,583.00	130,582,833.68	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
Personnel Area Total	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
Appropriated Personnel Area Totals	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
DEPARTMENT TOTALS	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,488,637.48	17	15.98	1,898,726.54	164	159.49	8,387,364.02
Personnel Area Total	147	143.51	6,488,637.48	17	15.98	1,898,726.54	164	159.49	8,387,364.02
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7.197.532.94	18	4.60	872,693.12	162	148.60	8,070,226.06
Personnel Area Total	144	144.00	7,197,532.94	18	4.60	872,693.12	162	148.60	8,070,226.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,046,123.88	14	13.00	2,208,747.06	217	216.00	12,254,870.94
Personnel Area Total	203	203.00	10,046,123.88	14	13.00	2,208,747.06	217	216.00	12,254,870.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	0.00	0.00	-	0.00	0.00
	0 128	0.00		0			0 137	0.00	
All Other Employees	128 128	127.80	6,374,662.84	9 9	8.80	1,456,172.64		136.60	7,830,835.48
Personnel Area Total	128	127.80	6,374,662.84	9	8.80	1,456,172.64	137	136.60	7,830,835.48

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,078.00	17	8.62	143,078.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	867.72	39,903,289.14	8	3.00	625,360.84	878	870.72	40,528,649.98
Personnel Area Total	870	867.72	39,903,289.14	25	11.62	768,438.84	895	879.34	40,671,727.98
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.00	28.472.218.06	35	13.50	2,146,858.74	484	461.50	30,619,076.80
Personnel Area Total	449	448.00	28,472,218.06	36	14.00	2,154,606.74	485	462.00	30,626,824.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	72,124.00	7	4.50	72,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,698,349.84	11	10.60	1,519,111.62	144	141.72	8,217,461.46
Personnel Area Total	133	131.12	6,698,349.84	18	15.10	1,591,235.62	151	146.22	8,289,585.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,206,929.00	4	4.00	587,882.88	107	107.00	5,794,811.88
Personnel Area Total	103	103.00	5,206,929.00	4	4.00	587,882.88	107	107.00	5,794,811.88
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	364.00	16,086,344.30	29	6.50	1,703,028.08	395	370.50	17,789,372.38
Personnel Area Total	366	364.00	16,086,344.30	29	6.50	1,703,028.08	395	370.50	17,789,372.38
r ersonner Area Total	300	304.00	10,000,044.30		0.50	1,703,020.00	393	370.30	1,,,05,5,2.30

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Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66
Personnel Area Total	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,133.00	60,696,859.86	270	12.50	16,171,396.02	1,405	1,145.50	76,868,255.88
Personnel Area Total	1,135	1,133.00	60,696,859.86	274	14.50	16,203,220.02	1,409	1,147.50	76,900,079.88
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,896.00	3	1.50	25,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,278	1,264.50	55,020,097.08	141	28.00	6,628,391.93	1,419	1,292.50	61,648,489.01
Personnel Area Total	1,278	1,264.50	55,020,097.08	144	29.50	6,654,287.93	1,422	1,294.00	61,674,385.01
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	150.280.00	9	7.00	150,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.298	1.297.80	47,162,987.56	11	7.00	1,000,448.80	1.309	1.304.80	48,163,436.36
Personnel Area Total	1,298	1,297.80	47,162,987.56	20	14.00	1,150,728.80	1,318	1,311.80	48,313,716.36
Personnel Area Total	1,298	1,297.80	47,162,987.56	20	14.00	1,150,728.80	1,318	1,311.80	48,313,716.36

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DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
Personnel Area Total	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,844,820.98	4	3.00	564,820.62	81	80.00	4,409,641.60
Personnel Area Total	77	77.00	3,844,820.98	4	3.00	564,820.62	81	80.00	4,409,641.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.35	4,663,050.08	13	5.00	1,073,172.88	113	103.35	5,736,222.96
Personnel Area Total	100	98.35	4,663,050.08	13	5.00	1,073,172.88	113	103.35	5,736,222.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	24.12	430,950.00	41	24.12	430,950.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,619	6,590.30	307,353,984.08	616	146.98	41,362,630.53	7,235	6,737.28	348,716,614.61
Appropriated Personnel Area Totals	6,619	6,590.30	307,353,984.08	657	171.10	41,793,580.53	7,276	6,761.40	349,147,564.61

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OA33 - Addictive Dis Reg Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB06 - Chiropractic Exam Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd / DHH Education Employees 0 Student Employees 1 Comparison of the comparison of	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP 0 0 4 6 10 0 5 5 10	# FTE 0.00 0.00 0.00 2.70 2.70 0.00 0.00 0.	0.00 0.00 0.00 77,313.60 77,313.60	# EMP 0 0 4 6 10	# FTE 0.00 0.00 0.00 2.70 2.70 0.00 0.00	0.00 0.00 0.00 77,313.60 77,313.60
Education Employees Student Employees Board Members All Other Employees O Personnel Area Total O OB06 - Chiropractic Exam Bd /DHH Education Employees Board Members All Other Employees O All Other Employees O Personnel Area Total O OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees O Student Employees O All Other Employees O Student Employees O Student Employees O All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 4 6 10 0 0 5 5	0.00 0.00 2.70 2.70 0.00 0.00 0.00	0.00 0.00 77,313.60 77,313.60	0 4 6 10	0.00 0.00 2.70 2.70	0.00 0.00 77,313.60 77,313.60
Student Employees Board Members O All Other Employees O Personnel Area Total OB06 - Chiropractic Exam Bd / DHH Education Employees Board Members O All Other Employees O Personnel Area Total O OB10 - Embalm&Funrl Dir La St Bd / DHH Education Employees Student Employees O Student Employees O All Other Employees O Student Employees O Student Employees O All Other Employees O All Other Employees O All Other Employees D All Other Employees O All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 4 6 10 0 0 5 5	0.00 0.00 2.70 2.70 0.00 0.00 0.00	0.00 0.00 77,313.60 77,313.60	0 4 6 10	0.00 0.00 2.70 2.70	0.00 0.00 77,313.60 77,313.60
Board Members 0 All Other Employees 0 Personnel Area Total 0 OB06 - Chiropractic Exam Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	4 6 10 0 0 5 5	0.00 2.70 2.70 0.00 0.00 0.00	0.00 77,313.60 77,313.60 0.00 0.00	4 6 10	0.00 2.70 2.70 0.00	0.00 77,313.60 77,313.60
All Other Employees 0 Personnel Area Total 0 OB06 - Chiropractic Exam Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	6 10 0 0 5 5	2.70 2.70 0.00 0.00 0.00	77,313.60 77,313.60 0.00 0.00	6 10 0	2.70 2.70	77,313.60 77,313.60
Personnel Area Total 0 OB06 - Chiropractic Exam Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 5 5	0.00 0.00 0.00 0.00	77,313.60 0.00 0.00	10	2.70 0.00	77,313.60 0.00
OB06 - Chiropractic Exam Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 5	0.00 0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00	0.00 0.00 0.00	0 5 5	0.00 0.00	0.00			
Student Employees Board Members O All Other Employees O Personnel Area Total O OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1	0.00 0.00 0.00	0.00 0.00 0.00	0 5 5	0.00 0.00	0.00			
Student Employees Board Members All Other Employees O Personnel Area Total O OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1	0.00 0.00 0.00	0.00 0.00 0.00	0 5 5	0.00 0.00	0.00			
Board Members 0 All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00 0.00	5 5	0.00			0.00	0.00
All Other Employees 0 Personnel Area Total 0 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00	5		200.00	5	0.00	200.00
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00	10	2.50	116,944.00	5	2.50	116,944.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1				2.50	117,144.00	10	2.50	117,144.00
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1								
Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1	0.00	0.00	8	0.00	700.00	8	0.00	700.00
	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
2042 A4 L5 C) D L/DIIII	1.00	30,442.59	10	2.00	102,564.62	11	3.00	133,007.21
0B13 - Med Examrs La St Bd /DHH								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees 52 5	2.00	2,348,932.30	4	2.00	262,862.40	56	54.00	2,611,794.70
Personnel Area Total 52 5.	2.00	2,348,932.30	10	2.50	278,962.40	62	54.50	2,627,894.70
0B14 - Nursing La St Bd /DHH								
_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
·	0.00	0.00	11	0.00	825.00	11	0.00	825.00
	7.00	2,432,291.66	3	2.50	291,759.52	50	49.50	2,724,051.18
Personnel Area Total 47 47	, .00	2,432,291.66	<u></u>	2.50	292,584.52	61	49.50	2,724,876.18

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Non-Appropriated Agencies		CLAS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	14.00	620,027.20	2	2.00	162,635.20	16	16.00	782,662.40
Personnel Area Total	14	14.00	620,027.20	15	2.00	163,535.20	29	16.00	783,562.40
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	88.464.78	2	1.00	124,737.60	5	4.00	213,202.38
Personnel Area Total	3	3.00	88,464.78	17	2.00	142,506.69	20	5.00	230,971.47
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.50	122,160.91	4	2.50	122,160.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,460.91	8	2.50	122,460.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	145,609.00	4	2.00	208,300.00	8	6.00	353,909.00
Personnel Area Total	4	4.00	145,609.00	16	2.00	210,100.00	20	6.00	355,709.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	5,356.00	7	0.00	5,356.00
All Other Employees	0	0.00	0.00	7	3.36	134,068.80	7	3.36	134,068.80
Personnel Area Total	0	0.00	0.00	14	3.36	139,424.80	14	3.36	139,424.80

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,870.60	7	2.00	74,870.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
	<u>0</u>	0.00	0.00	3	0.00	150.00	3		150.00
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	130.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,652.80	8	4.00	73,652.80
Board Members	0	0.00	0.00	162	0.00	16,852.29	162	0.00	16,852.29
All Other Employees	138	137.00	6,664,356.25	83	44.15	2,863,706.38	221	181.15	9,528,062.63
Non-Appropriated Personnel Area Totals	138	137.00	6,664,356.25	253	48.15	2,954,211.47	391	185.15	9,618,567.72

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	28.12	504,602.80	49	28.12	504,602.80
Board Members	0	0.00	0.00	162	0.00	16,852.29	162	0.00	16,852.29
All Other Employees	6,757	6,727.30	314,018,340.33	699	191.13	44,226,336.91	7,456	6,918.43	358,244,677.24
DEPARTMENT TOTALS	6,757	6,727.30	314,018,340.33	910	219.25	44,747,792.00	7,667	6,946.55	358,766,132.33

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Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	52.33	911,489.28	105	52.33	911,489.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
Personnel Area Total	3,545	3,542.00	152,672,280.28	359	115.33	10,686,794.30	3,904	3,657.33	163,359,074.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	52.33	911,489.28	105	52.33	911,489.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
Appropriated Personnel Area Totals	3,545	3,542.00	152,672,280.28	359	115.33	10,686,794.30	3,904	3,657.33	163,359,074.58
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	52.33	911,489.28	105	52.33	911,489.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
DEPARTMENT TOTALS	3,545	3,542.00	152,672,280.28	359	115.33	10,686,794.30	3,904	3,657.33	163,359,074.58

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Report on State Employment

Data as of 7/26/2013

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	61,360.00	7	3.50	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,837,568.62	8	6.00	662,756.90	99	97.00	6,500,325.52
Personnel Area Total	91	91.00	5,837,568.62	15	9.50	724,116.90	106	100.50	6,561,685.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
Personnel Area Total	153	153.00	8,013,397.60	5	3.00	135,803.20	158	156.00	8,149,200.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,190,859.36	0	0.00	0.00	55	55.00	3,190,859.36
Personnel Area Total	55	55.00	3,190,859.36	9	0.00	675.00	64	55.00	3,191,534.36
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,459,724.80	2	1.00	135,764.20	41	40.00	2,595,489.00
Personnel Area Total	39	39.00	2,459,724.80	3	1.50	143,304.20	42	40.50	2,603,029.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,140.00	12	6.00	101,140.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	338.00	19,501,550.38	11	8.00	902,084.30	349	346.00	20,403,634.68
Appropriated Personnel Area Totals	338	338.00	19,501,550.38	32	14.00	1,003,899.30	370	352.00	20,505,449.68
Appropriated Personnel Area Totals	338	338.00	19,501,550.38	32	14.00	1,003,833.30	3/0	332.00	20,505,449.68

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,140.00	12	6.00	101,140.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	338.00	19,501,550.38	11	8.00	902,084.30	349	346.00	20,403,634.68
DEPARTMENT TOTALS	338	338.00	19.501.550.38	32	14.00	1,003,899.30	370	352.00	20,505,449.68

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Report on State Employment

Data as of 7/26/2013

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	111,540.00	7	5.00	111,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
Personnel Area Total	634	633.00	29,643,489.20	60	15.00	2,677,432.68	694	648.00	32,320,921.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	111,540.00	7	5.00	111,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
Appropriated Personnel Area Totals	634	633.00	29,643,489.20	60	15.00	2,677,432.68	694	648.00	32,320,921.88

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Data as of 7/26/2013

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Personnel Area Total	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	119,080.00	9	5.00	119,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	636.00	29,739,314.80	63	12.00	2,796,315.08	700	648.00	32,535,629.88
DEPARTMENT TOTALS	637	636.00	29,739,314.80	72	17.00	2,915,395.08	709	653.00	32,654,709.88

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Data as of 7/26/2013

DEQ

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0850 - DEQ-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	77.00	4,430,534.16	8	8.00	785,640.44	85	85.00	5,216,174.60	
Personnel Area Total	77	77.00	4,430,534.16	8	8.00	785,640.44	85	85.00	5,216,174.60	
0851 - DEQ-Environmental Compliance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	352	352.00	18,023,031.00	1	0.00	50,221.60	353	352.00	18,073,252.60	
Personnel Area Total	352	352.00	18,023,031.00	1	0.00	50,221.60	353	352.00	18,073,252.60	
0852 - DEQ-Environmental Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	172	172.00	9,162,783.76	0	0.00	0.00	172	172.00	9,162,783.76	
Personnel Area Total	172	172.00	9,162,783.76	0	0.00	0.00	172	172.00	9,162,783.76	
0855 - DEQ-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	45	44.00	2,177,905.60	8	0.00	210,080.00	53	44.00	2,387,985.60	
Personnel Area Total	45	44.00	2,177,905.60	17	4.50	294,060.00	62	48.50	2,471,965.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	646	645.00	33,794,254.52	17	8.00	1,045,942.04	663	653.00	34,840,196.56	
• • •	646	645.00	33,794,254.52	26	12.50	1,129,922.04	672	657.50		
Appropriated Personnel Area Totals	040	045.00	33,/34,234.52	20	12.50	1,129,922.04	0/2	057.50	34,924,176.56	

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,794,254.52	17	8.00	1,045,942.04	663	653.00	34,840,196.56
DEPARTMENT TOTALS	646	645.00	33,794,254.52	26	12.50	1,129,922.04	672	657.50	34,924,176.56

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Data as of 7/26/2013

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
Personnel Area Total	1,053	1,050.22	45,259,385.08	149	26.25	3,653,329.65	1,202	1,076.47	48,912,714.73
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
Appropriated Personnel Area Totals	1,053	1,050.22	45,259,385.08	149	26.25	3,653,329.65	1,202	1,076.47	48,912,714.73

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Data as of 7/26/2013

LWC

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	2	2.00	43,127.50	11	2.32	176,420.60	13	4.32	219,548.10	
Personnel Area Total	2	2.00	43,127.50	16	2.32	176,795.60	18	4.32	219,923.10	
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00	
All Other Employees	4	3.00	133.844.10	1	1.00	44.990.00	5	4.00	178,834.10	
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	17	0.00	1,070.00	17	0.00	1,070.00	
All Other Employees	6	5.00	176,971.60	12	3.32	221,410.60	18	8.32	398,382.20	
Non-Appropriated Personnel Area Totals	6	5.00	176,971.60	29	3.32	222,480.60	35	8.32	399,452.20	
L W C TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00	
Board Members	0	0.00	0.00	22	0.00	1,520.00	22	0.00	1,520.00	
All Other Employees	1,059	1,055.22	45,436,356.68	122	12.32	3,578,150.25	1,181	1,067.54	49,014,506.93	
DEPARTMENT TOTALS	1,059	1,055.22	45,436,356.68	178	29.57	3,875,810.25	1,237	1,084.79	49,312,166.93	

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.38	35,890.40	5	2.38	35,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,583,729.20	3	1.00	166,612.16	56	54.00	2,750,341.36
Personnel Area Total	53	53.00	2,583,729.20	8	3.38	202,502.56	61	56.38	2,786,231.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,023.20	5	2.50	44,023.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	224	224.00	12,019,282.08	1	1.00	123,614.40	225	225.00	12,142,896.48
Personnel Area Total	224	224.00	12,019,282.08	12	3.50	167,637.60	236	227.50	12,186,919.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.55	209.206.40	24	13.55	209,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	12,219,460.76	20	4.00	807,735.24	275	252.00	13,027,196.00
Personnel Area Total	255	248.00	12,219,460.76	44	17.55	1,016,941.64	299	265.55	13,236,402.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.95	152,906.00	19	9.95	152,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.75	13,874,448.38	11	1.00	470,842.32	311	300.75	14,345,290.70
Personnel Area Total	300	299.75	13,874,448.38	30	10.95	623,748.32	330	310.70	14,498,196.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	442,026.00	53	28.38	442,026.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	824.75	40,696,920.42	35	7.00	1,568,804.12	867	831.75	42,265,724.54
Appropriated Personnel Area Totals	832	824.75	40,696,920.42	94	35.38		926	860.13	
Appropriated Personnel Area Totals	832	824.75	40,090,920.42	94	33.38	2,010,830.12	920	900.13	42,707,750.54

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	442,026.00	53	28.38	442,026.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	824.75	40,696,920.42	35	7.00	1,568,804.12	867	831.75	42,265,724.54
DEPARTMENT TOTALS	832	824.75	40,696,920.42	94	35.38	2,010,830.12	926	860.13	42,707,750.54

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	92.50	5,494,022.56	46	0.00	379,620.80	139	92.50	5,873,643.36
Personnel Area Total	93	92.50	5,494,022.56	53	0.00	380,145.80	146	92.50	5,874,168.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	42	42.00	2,188,472.00	1	0.60	19,032.00	43	42.60	2,207,504.00
Personnel Area Total	42	42.00	2,188,472.00	13	1.10	27,407.00	55	43.10	2,215,879.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	2	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00		1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>51</u>	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	4	2.50	143,166.40	55	53.50	3,696,305.60

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	204	203.50	12,299,574.56	51	4.60	733,787.08	255	208.10	13,033,361.64
Appropriated Personnel Area Totals	204	203.50	12,299,574.56	79	6.60	766,537.08	283	210.10	13,066,111.64
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	204	203.50	12,299,574.56	51	4.60	733,787.08	255	208.10	13,033,361.64
DEPARTMENT TOTALS	204	203.50	12,299,574.56	79	6.60	766,537.08	283	210.10	13,066,111.64

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HIGHER EDUCATION

O312 - E.A. Conway Medical Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total O314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total	#EMP 517 0 0 0 517 265 0 0 265	# FTE 517.00 0.00 0.00 0.00 517.00 265.00 0.00 0.00 265.00	18,951,076.41 0.00 0.00 0.00 18,951,076.41 8,826,414.55 0.00 0.00 0.00	# EMP 130 6 0 0 136	# FTE 128.20 4.80 0.00 0.00 133.00	7,430,350.56 73,715.20 0.00 0.00 7,504,065.76 5,902,617.90 0.00	# EMP 647 6 0 0 653	# FTE 645.20 4.80 0.00 0.00 650.00	26,381,426.97 73,715.20 0.00 0.00 26,455,142.17 14,729,032.45 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	0 0 0 517 265 0 0	0.00 0.00 0.00 517.00 265.00 0.00 0.00	0.00 0.00 0.00 18,951,076.41 8,826,414.55 0.00 0.00	97 0	4.80 0.00 0.00 133.00	73,715.20 0.00 0.00 7,504,065.76	6 0 0 653	4.80 0.00 0.00 650.00	73,715.20 0.00 0.00 26,455,142.17 14,729,032.45
Student Employees Board Members All Other Employees Personnel Area Total 0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	0 0 0 517 265 0 0	0.00 0.00 0.00 517.00 265.00 0.00 0.00	0.00 0.00 0.00 18,951,076.41 8,826,414.55 0.00 0.00	97 0	4.80 0.00 0.00 133.00	73,715.20 0.00 0.00 7,504,065.76	6 0 0 653	4.80 0.00 0.00 650.00	73,715.20 0.00 0.00 26,455,142.17 14,729,032.45
Board Members All Other Employees Personnel Area Total 0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	0 0 517 265 0 0	0.00 0.00 517.00 265.00 0.00 0.00 0.00	0.00 0.00 18,951,076.41 8,826,414.55 0.00 0.00	0 0 136	0.00 0.00 133.00 94.60	73,715.20 0.00 0.00 7,504,065.76	0 0 653	0.00 0.00 650.00 359.60	73,715.20 0.00 0.00 26,455,142.17 14,729,032.45
All Other Employees Personnel Area Total 0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	265 0 0	0.00 517.00 265.00 0.00 0.00 0.00	0.00 18,951,076.41 8,826,414.55 0.00 0.00	97 0	0.00 133.00 94.60	0.00 7,504,065.76 5,902,617.90	6 53	0.00 650.00 359.60	0.00 26,455,142.17 14,729,032.45
Personnel Area Total 0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	265 0 0	517.00 265.00 0.00 0.00 0.00	18,951,076.41 8,826,414.55 0.00 0.00	97 0	133.00 94.60	7,504,065.76 5,902,617.90	653 362	650.00 359.60	26,455,142.17 14,729,032.45
0314 - Huey P Long Medical Center Education Employees Student Employees Board Members All Other Employees	265 0 0 0	265.00 0.00 0.00 0.00	8,826,414.55 0.00 0.00	97 0	94.60	5,902,617.90	362	359.60	14,729,032.45
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0					
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0					
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0					
Board Members All Other Employees	0	0.00 0.00	0.00	-	0.00			0.00	0.00
All Other Employees	0	0.00			0.00	0.00	0	0.00	0.00
	265			0	0.00	0.00	0	0.00	0.00
reisonnei Area Totai		203.00	8,826,414.55	97	94.60	5,902,617.90	362	359.60	14,729,032.45
0000 10110 1 60									
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	39	38.51	4,251,741.00	39	38.51	4,251,741.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	39	38.51	4,251,741.00	39	38.51	4,251,741.00
0601 - LSU A & M College									
Education Employees	1,228	1,213.03	41,873,353.60	4,199	3,525.48	256,051,721.40	5,427	4,738.51	297,925,075.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,228	1,213.03	41,873,353.60	4,199	3,525.48	256,051,721.40	5,427	4,738.51	297,925,075.00
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,599,332.80	225	170.64	7,555,850.00	285	230.64	9,155,182.80
Student Employees	0	0.00	1,599,332.80	0	0.00	0.00	285	0.00	9,155,182.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,599,332.80	225	170.64	7,555,850.00	285	230.64	9,155,182.80

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0603 - University of New Orleans										
Education Employees	203	201.80	6,637,323.00	1,132	855.49	51,701,052.00	1,335	1,057.29	58,338,375.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	203	201.80	6,637,323.00	1,132	855.49	51,701,052.00	1,335	1,057.29	58,338,375.00	
0604 - LSU-Health Sciences Center NO										
Education Employees	483	482.53	16,080,697.21	1,760	1,593.53	132,285,250.67	2,243	2,076.06	148,365,947.88	
Student Employees	0	0.00	0.00	87	43.50	831,324.00	87	43.50	831,324.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	483	482.53	16,080,697.21	1,847	1,637.03	133,116,574.67	2,330	2,119.56	149,197,271.88	
0605 - LSU-Eunice										
Education Employees	58	56.45	1,583,587.20	144	104.99	4,618,973.00	202	161.44	6,202,560.20	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	58	56.45	1,583,587.20	144	104.99	4,618,973.00	202	161.44	6,202,560.20	
0606 - LSU-Shreveport										
Education Employees	83	81.50	2,285,609.76	237	235.00	12,620,068.10	320	316.50	14,905,677.86	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	83	81.50	2,285,609.76	237	235.00	12,620,068.10	320	316.50	14,905,677.86	
0607 - LSU-Agriculture Center										
Education Employees	358	354.05	10,944,689.60	774	749.25	47,088,991.00	1,132	1,103.30	58,033,680.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	1,132	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	358	354.05	10,944,689.60	774	749.25	47,088,991.00	1,132	1,103.30	58,033,680.60	

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0608 - LSU-Paul M Hebert Law Center										
Education Employees	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40	
0609 - LSU-Pennington Biomedical Res										
Education Employees	61	60.87	2,033,969.60	378	347.58	23,747,361.00	439	408.45	25,781,330.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	61	60.87	2,033,969.60	378	347.58	23,747,361.00	439	408.45	25,781,330.60	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	2,513	2,498.41	88,410,877.42	1,564	1,492.86	112,077,428.31	4,077	3,991.27	200,488,305.73	
Student Employees	0	0.00	0.00	197	98.50	1,504,360.00	197	98.50	1,504,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2,513	2,498.41	88,410,877.42	1,761	1,591.36	113,581,788.31	4,274	4,089.77	201,992,665.73	
0612 - Baton Rouge Community College										
Education Employees	47	47.00	1.336.028.40	450	232.50	12,530,277.18	497	279.50	13.866.305.58	
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	47	47.00	1,336,028.40	568	260.50	13,570,546.18	615	307.50	14,906,574.58	
OCAT CIl Doord of Companicous										
0615 - SU Board of Supervisors		4-00	FC1 - 61 - 1		2	2 602 667 62			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Education Employees	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0616 - SU A & M College										
Education Employees	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68	
0617 - SU New Orleans										
Education Employees	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33	
0618 - SU Shreveport										
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	18	18.00	1.931.202.78	18	18.00	1.931.202.78	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,962.78	27	18.50	1,940,962.78	
0621 - Nicholls State University										
Education Employees	207	207.00	5,621,718.94	382	202.75	11,115,962.96	589	409.75	16,737,681.90	
	0	0.00	5,621,718.94	382	0.00	0.00	589	0.00	0.00	
Student Employees Board Members		0.00	0.00	0	0.00	0.00	-	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	207	207.00		382	202.75					
Personnel Area Total	207	207.00	5,621,718.94	382	202.75	11,115,962.96	589	409.75	16,737,681.90	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	149	149.00	4,343,999.68	450	446.24	24,513,133.33	599	595.24	28,857,133.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,343,999.68	450	446.24	24,513,133.33	599	595.24	28,857,133.01
0625 - La Tech University									
Education Employees	324	322.00	8,780,683.60	767	720.39	42,239,122.80	1,091	1,042.39	51,019,806.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	322.00	8,780,683.60	767	720.39	42,239,122.80	1,091	1,042.39	51,019,806.40
0627 - McNeese State University									
-									
Education Employees	204	202.72	5,720,560.56	504	452.53	26,015,363.60	708	655.25	31,735,924.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	204	0.00 202.72	0.00 5,720,560.56	0 504	0.00 452.53	0.00 26,015,363.60	<u> </u>	0.00 655.25	0.00 31,735,924.16
reisonnei Area Total	204	202.72	3,720,300.30	304	432.33	20,013,303.00	708	055.25	31,733,324.10
0629 - University of La-Monroe									
Education Employees	239	236.60	6,833,209.50	781	666.10	37,198,841.14	1,020	902.70	44,032,050.64
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	236.60	6,833,209.50	784	666.40	37,210,489.14	1,023	903.00	44,043,698.64
0631 - Northwestern State University									
Education Employees	179	178.50	5,274,289.90	539	519.40	27,738,903.83	718	697.90	33,013,193.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0634 - Southeastern La University										
Education Employees	396	394.50	11,549,028.80	835	736.23	30,000,734.84	1,231	1,130.73	41,549,763.64	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	396	394.50	11,549,028.80	835	736.23	30,000,734.84	1,231	1,130.73	41,549,763.64	
0640 - University of La-Lafayette										
Education Employees	652	652.00	18,668,119.17	1,148	1,071.98	73,529,110.80	1,800	1,723.98	92,197,229.97	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	652	652.00	18,668,119.17	1,148	1,071.98	73,529,110.80	1,800	1,723.98	92,197,229.97	
0641 - Delgado Community College										
Education Employees	184	154.00	5,618,633.55	1,152	711.10	40,918,217.23	1,336	865.10	46,536,850.78	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	184	154.00	5,618,633.55	1,152	711.10	40,918,217.23	1,336	865.10	46,536,850.78	
0643 - Nunez Community College										
Education Employees	20	20.00	537.563.80	114	66.00	3.782.487.16	134	86.00	4,320,050.96	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	20	20.00	537,563.80	114	66.00	3,782,487.16	134	86.00	4,320,050.96	
OCAA Danim Community College										
0644 - Bossier Community College										
Education Employees	87	87.00	2,446,667.10	343	268.45	13,006,236.47	430	355.45	15,452,903.57	
Student Employees	0	0.00	0.00	50	28.22	366.00	50	28.22	366.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	87	87.00	2,446,667.10	393	296.67	13,006,602.47	480	383.67	15,453,269.57	

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Student Employees	0	0.00	0.00	5	2.50	43,784.00	5	2.50	43,784.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	27	15.50	1,086,532.58	88	76.50	4,251,164.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Student Employees	0	0.00	0.00	6	3.00	58,396.00	6	3.00	58,396.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	64	53.40	3,996,953.96	70	59.40	4,259,096.36
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,426,928.70	78	78.00	3,426,928.70
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	79.00	3,447,728.70	79	79.00	3,447,728.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	319.551.49	145	92.35	4.914.431.80	156	103.35	5.233.983.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	145	92.35	4,914,431.80	156	103.35	5,233,983.29
0751 - Sowela Tech Comm College									
<u> </u>	20	22.00	506.465.00	405	447.00	4.044.560.40	205	4.40.00	5 5 40 3 00 40
Education Employees	23	23.00	596,165.00	185	117.00	4,944,563.18	208	140.00	5,540,728.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	185	117.00	4,944,563.18	208	140.00	5,540,728.18

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
OZOO CANTALLA TARK CANAN CARA									
0789 - Central LA Tech Comm College									
Education Employees	23	23.00	702,839.28	233	97.00	4,728,719.39	256	120.00	5,431,558.67
Student Employees	0	0.00	0.00	1	0.00	93.60	1	0.00	93.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	702,839.28	234	97.00	4,728,812.99	257	120.00	5,431,652.27
N645 - South La Community College-NP									
Education Employees	45	45.00	1,311,595.91	308	246.45	11,962,499.70	353	291.45	13,274,095.61
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,311,595.91	318	248.45	12,057,503.70	363	293.45	13,369,099.61
N646 - River Parish Comm College-NP									
_	12	12.00	276 025 04	121	90.10	2 659 200 44	124	02.10	4 025 245 42
Education Employees	13 0	13.00 0.00	376,825.01 0.00	121 0	80.19 0.00	3,658,390.41 0.00	134 0	93.19 0.00	4,035,215.42 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	13.00	376,825.01	0 121	80.19	3,658,390.41			0.00
Personnel Area Total	13	13.00	3/0,823.01	121	90.19	3,038,390.41	134	93.19	4,035,215.42

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	363	211.95	12,640,322.16	407	255.95	13,868,162.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	363	211.95	12,640,322.16	407	255.95	13,868,162.55
NG40 La Comm/Tach Callaga PdSun ND									
N649 - La Comm/Tech College BdSup-NP Education Employees	0	0.00	0.00	96	86.00	6,925,989.72	96	86.00	6,925,989.72
Student Employees	0	0.00	0.00	96	0.00	0,925,989.72	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	109	86.00	6,926,639.72	109	86.00	6,926,639.72
Augus pristed Totals									
Appropriated Totals	9,274	9,190.96	299,439,873.18	21,805	18,340.12	1,160,282,018.58	31,079	27,531.08	1,459,721,891.76
Education Employees	9,274	-	0.00	491	212.82		491	212.82	
Student Employees Board Members	0	0.00	0.00	36	1.00	3,734,359.80 276,749.92	36	1.00	3,734,359.80 276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	276,749.92
Appropriated Personnel Area Totals	9,274	9,190.96	299,439,873.18	22,332	18,553.94	1,164,293,128.30	31,606	27,744.90	1,463,733,001.48
HIGHER EDUCATION TOTALS	0.274	0.400.00	200 420 072 40	24 005	40.240.42	4 460 202 040 50	24.070	27 524 00	4 450 724 004 76
Education Employees	9,274	9,190.96	299,439,873.18	21,805	18,340.12	1,160,282,018.58	31,079	27,531.08	1,459,721,891.76
Student Employees	0	0.00	0.00	491	212.82	3,734,359.80	491	212.82	3,734,359.80
Board Members	0	0.00	0.00	36	1.00	276,749.92	36	1.00	276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,274	9,190.96	299,439,873.18	22,332	18,553.94	1,164,293,128.30	31,606	27,744.90	1,463,733,001.48

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	22	22.00	813,158.25	173	168.90	13,171,564.44	195	190.90	13,984,722.69	
Student Employees	0	0.00	0.00	6	4.80	79,456.00	6	4.80	79,456.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	22	22.00	813,158.25	179	173.70	13,251,020.44	201	195.70	14,064,178.69	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	279	278.90	10,147,847.35	86	55.95	4,371,447.17	365	334.85	14,519,294.52	
Student Employees	0	0.00	0.00	10	6.00	118,716.00	10	6.00	118,716.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	279	278.90	10,147,847.35	96	61.95	4,490,163.17	375	340.85	14,638,010.52	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	419	417.90	15,392,218.88	108	49.62	5,106,121.13	527	467.52	20,498,340.01	
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	419	417.90	15,392,218.88	109	50.42	5,118,185.13	528	468.32	20,510,404.01	
Appropriated Totals										
Education Employees	720	718.80	26,353,224.48	367	274.47	22,649,132.74	1,087	993.27	49,002,357.22	
Student Employees	0	0.00	0.00	17	11.60	210.236.00	17	11.60	210,236.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	720	718.80	26,353,224.48	384	286.07	22,859,368.74	1,104	1,004.87	49,212,593.22	
HEALTH CARE SERVICES TOTALS										
Education Employees	720	718.80	26,353,224.48	367	274.47	22,649,132.74	1,087	993.27	49,002,357.22	
Student Employees	0	0.00	0.00	17	11.60	210,236.00	17	11.60	210,236.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	720	718.80	26,353,224.48	384	286.07	22,859,368.74	1,104	1,004.87	49,212,593.22	
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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	17	9.00	665,097.84	19	11.00	778,790.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,540.00	21	10.50	176,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.50	23,060,736.92	62	54.50	5,843,560.06	437	418.00	28,904,296.98
Personnel Area Total	375	363.50	23,060,736.92	83	65.00	6,020,100.06	458	428.50	29,080,836.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	643	442.25	28,505,848.80	643	442.25	28,505,848.80
Personnel Area Total	0	0.00	0.00	643	442.25	28,505,848.80	643	442.25	28,505,848.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,128.00	3	1.50	24,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,265,713.52	129	126.00	7,513,503.92
Personnel Area Total	5	5.00	247,790.40	127	122.50	7,289,841.52	132	127.50	7,537,631.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,668.00	24	12.00	200,668.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	382	370.50	23,422,220.12	838	626.75	42,279,028.22	1,220	997.25	65,701,248.34
All Other Employees	382	370.50	23,422,220.12	870	638.75	42,480,888.22	1,252	1,009.25	65,903,108.34

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Report on State Employment

Data as of 7/26/2013

DEPT OF EDUCATION

, appropriated rigeries =			SIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	200,668.00	24	12.00	200,668.00	
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00	
All Other Employees	382	370.50	23,422,220.12	838	626.75	42,279,028.22	1,220	997.25	65,701,248.34	
DEPARTMENT TOTALS	382	370.50	23,422,220.12	870	638.75	42,480,888.22	1,252	1,009.25	65,903,108.34	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.90	433,806.88	23	16.90	433,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,742,187.42	160	140.00	7,946,241.44	281	261.00	11,688,428.86
Personnel Area Total	121	121.00	3,742,187.42	183	156.90	8,380,048.32	304	277.90	12,122,235.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,207,540.22	58	47.00	3,123,363.62	207	196.00	7,330,903.84
Personnel Area Total	149	149.00	4,207,540.22	58	47.00	3,123,363.62	207	196.00	7,330,903.84
0657 - SSC-La School for Math Sci/Art									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,989,489.66	98	84.00	4,301,192.74
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,989,489.66	98	84.00	4,301,192.74
0550 550 51 12 1704 11									
0662 - SSC-La Educational TV Author	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members All Other Employees	0 66	0.00 65.50	0.00 3.601.119.60	0 6	0.00 5.75	0.00 531.181.04	0 72	0.00 71.25	0.00 4.132.300.64
Personnel Area Total	66	65.50 65.50	3,601,119.60	9	7.25	555,465.04	72 75	71.25 72.75	4,132,300.64
Personnei Area Totai	00	03.30	3,001,119.00	9	7.25	555,465.04	/5	72.75	4,130,384.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
	7	7.00		81	57.00				3,131,826.88

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.50	12,171,030.70	393	323.75	18,413,622.26	746	676.25	30,584,652.96
Appropriated Personnel Area Totals	353	352.50	12,171,030.70	419	342.15	18,871,713.14	772	694.65	31,042,743.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.50	12,171,030.70	393	323.75	18,413,622.26	746	676.25	30,584,652.96
DEPARTMENT TOTALS	353	352.50	12,171,030.70	419	342.15	18,871,713.14	772	694.65	31,042,743.84

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Report on State Employment

Data as of 7/26/2013

PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Appropriated Personnel Area Totals	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58

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Data as of 7/26/2013

AGRICULTURE

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	542	527.50	23,738,041.86	98	80.00	5,117,715.72	640	607.50	28,855,757.58	
Personnel Area Total	542	527.50	23,738,041.86	112	87.00	5,225,355.72	654	614.50	28,963,397.58	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	542	527.50	23,738,041.86	98	80.00	5,117,715.72	640	607.50	28,855,757.58	
Appropriated Personnel Area Totals	542	527.50	23,738,041.86	112	87.00	5,225,355.72	654	614.50	28,963,397.58	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	542	527.50	23,738,041.86	98	80.00	5,117,715.72	640	607.50	28,855,757.58	
DEPARTMENT TOTALS	542	527.50	23,738,041.86	112	87.00	5,225,355.72	654	614.50	28,963,397.58	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Personnel Area Total	0	0.00	0.00	525	500.80	26,994,970.86	525	500.80	26,994,970.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Appropriated Personnel Area Totals	0	0.00	0.00	525	500.80	26,994,970.86	525	500.80	26,994,970.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
DEPARTMENT TOTALS	0	0.00	0.00	525	500.80	26,994,970.86	525	500.80	26,994,970.86

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
Personnel Area Total	223	218.00	11,238,803.94	45	36.50	3,280,391.92	268	254.50	14,519,195.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
Appropriated Personnel Area Totals	223	218.00	11,238,803.94	45	36.50	3,280,391.92	268	254.50	14,519,195.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
DEPARTMENT TOTALS	223	218.00	11,238,803.94	45	36.50	3,280,391.92	268	254.50	14,519,195.86

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
Personnel Area Total	2	2.00	110,281.60	28	11.00	790,278.23	30	13.00	900,559.83
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
Appropriated Personnel Area Totals	2	2.00	110,281.60	28	11.00	790,278.23	30	13.00	900,559.83
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
DEPARTMENT TOTALS	2	2.00	110,281.60	28	11.00	790,278.23	30	13.00	900,559.83

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SECRETARY OF STATE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	366	364.20	15,260,952.72	379	176.00	11,779,058.72	745	540.20	27,040,011.44	
Personnel Area Total	366	364.20	15,260,952.72	383	178.00	11,810,258.72	749	542.20	27,071,211.44	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	366	364.20	15,260,952.72	379	176.00	11,779,058.72	745	540.20	27,040,011.44	
Appropriated Personnel Area Totals	366	364.20	15,260,952.72	383	178.00	11,810,258.72	749	542.20	27,071,211.44	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	366	364.20	15,260,952.72	379	176.00	11,779,058.72	745	540.20	27,040,011.44	
DEPARTMENT TOTALS	366	364.20	15,260,952.72	383	178.00	11,810,258.72	749	542.20	27,071,211.44	

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TREASURY

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
Personnel Area Total	47	43.00	2,670,064.28	37	11.80	1,662,746.02	84	54.80	4,332,810.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
Appropriated Personnel Area Totals	47	43.00	2,670,064.28	37	11.80	1,662,746.02	84	54.80	4,332,810.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
DEPARTMENT TOTALS	47	43.00	2,670,064.28	37	11.80	1,662,746.02	84	54.80	4,332,810.30

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,445,787.20	5	5.00	472,971.20	36	36.00	1,918,758.40
Personnel Area Total	31	31.00	1,445,787.20	15	6.00	490,211.20	46	37.00	1,935,998.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	165,620.00	14	7.50	165,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,927,928.80	11	11.00	1,529,958.40	126	126.00	8,457,887.20
Personnel Area Total	115	115.00	6,927,928.80	25	18.50	1,695,578.40	140	133.50	8,623,507.20
0573 - Teachers Retirement System La									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 4	3.50	89,960.00	0 4	3.50	89,960.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	139.00	7,684,840.80	8	7.00	1,149,155.14	148	146.00	8,833,995.94
Personnel Area Total	140	139.00	7,684,840.80	27	10.50	1,240,240.14	167	149.50	8,925,080.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65.877.52	2	2.00	205.000.12	4	4.00	270.877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	19	12.00		19	12.00	272,220.00
Student Employees Board Members	0	0.00	0.00	24	0.00	272,220.00 1,725.00	24	0.00	1,725.00
טטמוע ואופוווטפוס						•			
All Other Employees	288	287.00	16,124,434.32	26	25.00	3,357,084.86	314	312.00	19,481,519.18

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	12.00	272,220.00	19	12.00	272,220.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	288	287.00	16,124,434.32	26	25.00	3,357,084.86	314	312.00	19,481,519.18	
DEPARTMENT TOTALS	288	287.00	16,124,434.32	69	37.00	3,631,029.86	357	324.00	19,755,464.18	

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TREASURY - OTHER

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A70 - La Housing Finance Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
TREASURY - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,222.40	3	1.00	59,259.20	8	6.00	206,481.60
Personnel Area Total	5	5.00	147,222.40	6	1.00	59,259.20	11	6.00	206,481.60
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	724,422.40	2	2.00	145,974.40	25	24.00	870,396.80
Personnel Area Total	23	22.00	724,422.40	7	2.00	145,974.40	30	24.00	870,396.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	324,625.60	10	7.25	183,690.00	21	18.25	508,315.60
Personnel Area Total	11	11.00	324,625.60	14	7.25	183,690.00	25	18.25	508,315.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,435.20	6		108,368.00	8	4.50	161,803.20
	2	2.00	53,435.20 53,435.20	9	2.50 2.50	108,368.00	<u></u>		161,803.20
Personnel Area Total	2	2.00	33,433.20	9	2.50	109,309.00	11	4.50	101,803.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	425,484.80	1	1.00	121,000.00	14	14.00	546,484.80
Personnel Area Total	13	13.00	425,484.80	6	1.00	121,000.00	19	14.00	546,484.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
0H08 - Church Point Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	5 	2.00	71,894.40		4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OUO Dankie Hearing Authority									
0H09 - Bunkie Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PATE #FTE ANNUAL PAY PATE #FTE ANNUAL PAY PATE #FTE ANNUAL PAY PATE #FTE ANNUAL PAX PATE #FTE ANNUAL PAY PATE #FTE ANNUAL PAX PATE #F	Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	<u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	rowley Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			3		0.00	3		0.00
Personnel Area Total		8			3		128,689.20	11		367,618.80
Education Employees	sonnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14		367,618.80
Education Employees	Oonaldsonville Housing Authority									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees					-			-		100.00
Personnel Area Total 2 2.00 53,310.40 9 2.00 112,240.80 11 4.00	All Other Employees		2.00	53,310.40	6	2.00	112,140.80		4.00	165,451.20
Education Employees 0 0.00 0.		2		·	9		•	11		165,551.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 1.00 0.00 4 1.00 0.00 4 1.00 All 0.00 4 1.00 4 1.00 0.00 4 1.00 4 1.00 4 1.00 4 1.00 4 1.00 4 1.00 4 1.00 4 1.00 4 1.00 All 1.00 All 1.00 4 1.00 All 2.00 6 4.00 4 1.00 All 2.00 8 1.120.00 6 4.00 9 9 8 1.120.00 6 4.00 9 1 0 </th <th></th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th>		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 1.00 0.00 4 1.00 0.00 4 1.00 All Other Employees 3 2.00 66.164.80 3 2.00 81.120.00 6 4.00 Employees 3 2.00 66.164.80 7 3.00 81.120.00 6 4.00 Employees 0 0.00										0.00
All Other Employees 3 2.00 66,164.80 3 2.00 81,120.00 6 4.00	· · · · · · · · · · · · · · · · · · ·	_			ŭ			•		0.00
Personnel Area Total 3 2.00 66,164.80 7 3.00 81,120.00 10 5.00 OH14 - East Baton Rouge Housing Authority Education Employees 0 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00										147,284.80
Education Employees 0 0.00										147,284.80
Education Employees 0 0.00	ast Baton Rouge Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 All Other Employees 68 67.00 2,404,841.40 7 4.00 438,859.20 75 71.00 Personnel Area Total 68 67.00 2,404,841.40 11 4.00 438,859.20 79 71.00 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 All Other Employees 68 67.00 2,404,841.40 7 4.00 438,859.20 75 71.00 Personnel Area Total 68 67.00 2,404,841.40 11 4.00 438,859.20 79 71.00 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0										0.00
All Other Employees 68 67.00 2,404,841.40 7 4.00 438,859.20 75 71.00 Personnel Area Total 68 67.00 2,404,841.40 11 4.00 438,859.20 79 71.00 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0								-		0.00
Personnel Area Total 68 67.00 2,404,841.40 11 4.00 438,859.20 79 71.00 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0										2,843,700.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 150.00 4 0.00 All Other Employees 5 5.00 147,513.60 2 1.00 48,000.00 7 6.00					11					2,843,700.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 150.00 4 0.00 All Other Employees 5 5.00 147,513.60 2 1.00 48,000.00 7 6.00										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 All Other Employees 5 5.00 147,513.60 2 1.00 48,000.00 7 6.00	unice Housing Authority									
Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 All Other Employees 5 5.00 147,513.60 2 1.00 48,000.00 7 6.00										0.00
All Other Employees 5 5.00 147,513.60 2 1.00 48,000.00 7 6.00		0			0			0		0.00
	Board Members	0		0.00	4			4		150.00
				•				7	6.00	195,513.60
Personnel Area Total 5 5.00 147,513.60 6 1.00 48,150.00 11 6.00	sonnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 257,441.60 257,441.60	0 0 6 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 6 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 406,441.60 406,441.60
0H19 - Kaplan Housing Authority	-		201,11200			,	10	10.00	,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75.462.40	3	1.00	40.700.00	6	4.00	116,162.40
Personnel Area Total	3	3.00	75,462.40 75,462.40	<u></u>	1.00	40,700.00	9	4.00	116,162.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	34	34.00	1,037,462.40	3	3.00	228,508.80	37	37.00	1,265,971.20
Personnel Area Total	34	34.00	1,037,462.40	10	4.50	245,668.80	44	38.50	1,283,131.20
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0 18	0.00	0.00	0 52	0.00	0.00
All Other Employees Personnel Area Total	34 34	34.00 34.00	1,158,684.80 1,158,684.80	18 18	18.00 18.00	410,467.20 410,467.20	52 52	52.00 52.00	1,569,152.00 1,569,152.00
reisonnei Area Total	34	34.00	1,130,004.00	10	10.00	410,407.20	32	32.00	1,303,132.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Roard Members									0.00
Board Members All Other Employees	3	3.00	134.638.40	4	2.00	111.883.20	7	5.00	246,521.60

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.84	106,696.20	11	5.84	106,696.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	58.00	2,158,582.40	42	25.37	682,380.40	101	83.37	2,840,962.80
Personnel Area Total	59	58.00	2,158,582.40	57	31.21	789,076.60	116	89.21	2,947,659.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
OU24 Olla Haveina Avalla eite									
0H31 - Olla Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	21.00	636,958.80	4	2.00	155,870.40	25	23.00	792,829.20
Personnel Area Total	21	21.00	636,958.80	7	2.00	155,870.40	28	23.00	792,829.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,115.20	3	2.00	59,976.00	5	4.00	118,091.20
Personnel Area Total	2	2.00	58,115.20	7	2.00	59,976.00	9	4.00	118,091.20
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	248,215.76	4	2.00	133,931.20	12	10.00	382,146.96
Personnel Area Total	8	8.00	248,215.76	7	2.00	133,931.20	15	10.00	382,146.96
OURS Character till Harving Authority									
0H36 - St Martinville Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	<u>5</u>	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	44	44.00	1,477,548.80	3	2.00	188,702.16	47	46.00	1,666,250.96
Personnel Area Total	44	44.00	1,477,548.80	5	2.00	188,702.16	49	46.00	1,666,250.96
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	162,115.20	2	1.20	71,468.80	8	7.20	233,584.00
Personnel Area Total	6	6.00	162,115.20	7	1.20	71,468.80	13	7.20	233,584.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	243,302.02	4	2.00	167,024.00	12	10.00	410,326.02
Personnel Area Total	8	8.00	243,302.02	7	2.00	167,024.00	15	10.00	410,326.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0H41 - Vernon Parish Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4 6	0.00	0.00
All Other Employees	3 3	3.00	78,332.80	<u>3</u> 	2.00	67,160.00	-	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	,	2.00	67,160.00	10	5.00	145,492.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	5	5.00	179,712.00	7	2.00	92,060.80	12	7.00	271,772.80
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	245,648.00	4	2.00	86,050.20	13	11.00	331,698.20
Personnel Area Total	9	9.00	245,648.00	7	2.00	86,500.20	16	11.00	332,148.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 252,366.40 252,366.40	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 130,224.00 130,224.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 382,590.40 382,590.40
0H45 - Pineville Housing Authority	J	3.00	232,3001.10	J	2.00	150,11	17	11.00	302,333110
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members		0.00	0.00 0.00		0.00	0.00 0.00	-	0.00	0.00
All Other Employees	0 4	0.00	134.638.40	2 4	0.00		2 8	0.00	0.00
* * * * * * * * * * * * * * * * * * * *	<u>4</u> 4	4.00 4.00		4 6	2.00 2.00	95,094.96		6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	В	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40
Personnel Area Total	12	12.00	349,107.20 349,107.20	<u>2</u> 6	1.00	87,859.20	18	13.00	436,966.40
reisonnei Area Totai	14	12.00	349,107.20	U	1.00	67,633.20	10	13.00	430,300.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	35,959.04	5	3.00	92,019.20
Personnel Area Total	2	2.00	56,060.16	6	1.00	35,959.04	8	3.00	92,019.20
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21.352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	13	13.00	358,931.50	3	1.00	72,000.00	16	14.00	430,931.50
Personnel Area Total	13	13.00	358,931.50	6	1.00	72,000.00	19	14.00	430,931.50
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,513.60	3	1.00	44,952.18	8	6.00	192,465.78
Personnel Area Total	5	5.00	147,513.60	6	1.00	44,952.18	11	6.00	192,465.78
0H56 - DeRidder Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	110,884.80	2	1.00	52,800.00	7	6.00	163,684.80
Personnel Area Total	5	5.00	110,884.80	6	1.00	52,800.00	11	6.00	163,684.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	359,528.00	2	0.00	0.00	13	11.00	359,528.00
Personnel Area Total	11	11.00	359,528.00	4	0.00	0.00	15	11.00	359,528.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 4.00	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15	0.00 1.00 0.00 13.00 14.00	0.00 18,720.00 0.00 415,943.20 434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	8	3.91	180,949.60	24	19.91	685,994.40
Personnel Area Total	16	16.00	505,044.80	12	3.91	180,949.60	28	19.91	685,994.40
0H64 - Winnfield Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4 6	0.00	200.00
All Other Employees	3 3	3.00 3.00	74,630.40 74,630.40	<u> </u>	1.50 1.50	73,912.93 74,112.93		4.50	148,543.33 148,743.33
Personnel Area Total	3	3.00	74,630.40	,	1.50	74,112.93	10	4.50	148,743.33
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	383,115.20	4	2.00	133,304.00	18	16.00	516,419.20
Personnel Area Total	14	14.00	383,115.20	7	2.00	133,379.00	21	16.00	516,494.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	1.24	37,479.00	4	1.24	37,479.00
	<u>0</u>	0.00	0.00	4 7	1.24		·		37,479.00 37,479.00
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	22.60	581,470.24	5	3.00	153,784.90	29	25.60	735,255.14
Personnel Area Total	24	22.60	581,470.24	8	3.00	153,784.90	32	25.60	735,255.14
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	5	3.20	108,784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
0174 Paridas Hausing Authority									
0H71 - Rapides Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H72 - Natchitoches Parish Housing Authority	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	1	1.00	25,251.20	10	4.37	117,483.40	11	5.37	142,734.60
OUTC Simprocency Housing Authority									
0H76 - Simmesport Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00		•	0.00		0	0.00	0.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 50,377.60	4	0.00 1.00	225.00	4	0.00	225.00 95,210.00
Personnel Area Total	2 	2.00 2.00	50,377.60	<u>Z</u>	1.00	44,832.40 45,057.40	4 8	3.00 3.00	95,210.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			ŭ		0.00	4		
• •	Ω	0.00	() (1(1	Δ.	()()()			() ()()	
Board Members All Other Employees	0	0.00 1.00	0.00 29,120.00	4	0.00 1.80	68,423.68	4	0.00 2.80	0.00 97,543.68

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have as ille Haveing Authority.									
0H86 - Haynesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.34	142.576.20	14	8.34	142,576.20
Board Members	0	0.00	0.00	290	1.00	2,290,00	290	1.00	2,290.00
All Other Employees	632	625.32	19,602,229.04	346	200.22	8,725,472.02	978	825.54	28,327,701.06
Units of Local Govt Personnel Area Totals	632	625.32	19,602,229.04	650	209.56	8,870,338.22	1,282	834.88	28,472,567.26
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.34	142,576.20	14	8.34	142,576.20
Board Members	0	0.00	0.00	290	1.00	2,290.00	290	1.00	2,290.00
All Other Employees	632	625.32	19,602,229.04	346	200.22	8,725,472.02	978	825.54	28,327,701.06
DEPARTMENT TOTALS	632	625.32	19,602,229.04	650	209.56	8,870,338.22	1,282	834.88	28,472,567.26

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	13	11.00	419,203.20	5	2.00	178,635.40	18	13.00	597,838.60
Personnel Area Total	13	11.00	419,203.20	10	2.00	178,885.40	23	13.00	598,088.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,529.95	24	17.00	629,206.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0L04 - Nineteenth La Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	<u>4</u> 5	0.50	15,481.00
reisonnei Area Totai	J	0.00	0.00	3	0.50	13,401.00	5	0.50	15,401.00

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PORTS, LEVEE BOARDS

MEMP	Units of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L05 - Tensas Basin Levee District									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 37 35.00 1,233,876.80 13 2.00 187,764.40 50 37.00 1,421,641.20		0		0.00	11		1,750.00	11		1,750.00
Column C	All Other Employees	37			2			39		1,419,891.20
Education Employees	Personnel Area Total	37	35.00	1,233,876.80	13	2.00	187,764.40	50	37.00	1,421,641.20
Student Employees	0L06 - Fifth La Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 12,472.54 8 0.00 12,472.54 All Other Employees 14 14.00 391,372.80 2 2.00 112,736.00 16 16.00 504,108.80 Personnel Area Total 14 14.00 391,372.80 10 2.00 125,208.54 24 16.00 516,581.34 OLOB - Lake Borgne Basin Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 32 32.00 1,127,588.80 2 2.00 148,450.07 34 34.00 1,276,038.87 Personnel Area Total 32 32.00 1,127,588.80 2 2.00 148,450.07 34 34.00 1,276,038.87 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 All Other Employees 48 48.00 1,709,260.80 15 2.00 218,400.00 50 50.00 1,929,160.80 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00										0.00
All Other Employees					-			_		12,472.54
Personnel Area Total 14 14.00 391,372.80 10 2.00 125,208.54 24 16.00 516,581.34	All Other Employees						,			,
Education Employees					10		•	24		516,581.34
Student Employees 0 0.00 1.276,038.87 Personnel Area Total 32 32.00 1,127,588.80 2 2.00 148,450.07 34 34.00 1,276,038.87 OLO9 - Atchafalaya Basin Levee District Education Employees 0 0.00<	0L08 - Lake Borgne Basin Levee District									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 32 32.00 1.127,588.80 2 2.00 148,450.07 34 34.00 1.276,038.87 Personnel Area Total 32 32.00 1,127,588.80 2 2.00 148,450.07 34 34.00 1,276,038.87 OL09 - Atchafalaya Basin Levee District Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 32 32.00 1,127,588.80 2 2.00 148,450.07 34 34.00 1,276,038.87 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,500.00 <td< td=""><td>All Other Employees</td><td>32</td><td>32.00</td><td>1,127,588.80</td><td>2</td><td>2.00</td><td>148,450.07</td><td>34</td><td>34.00</td><td>1,276,038.87</td></td<>	All Other Employees	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Education Employees 0 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,297,660.80 2 2.00 218,400.00 50 50.00 1,927,660.80 Personnel Area Total 48 48.00 1,709,260.80 15 2.00 219,900.00 63 50.00 1,929,160.80 Description Employees 0 0.00	Personnel Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 All Other Employees 48 48.00 1,709,260.80 2 2.00 218,400.00 50 50.00 1,927,660.80 50.00 1,927,660.80 1,709,260.80 15 2.00 219,900.00 63 50.00 1,929,160.80	0L09 - Atchafalaya Basin Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 All Other Employees 48 48.00 1,709,260.80 2 2.00 218,400.00 50 50.00 1,927,660.80 50.00 1,927,660.80 1,709,260.80 15 2.00 219,900.00 63 50.00 1,929,160.80	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,927,660.80 Personnel Area Total 48 48.00 1,709,260.80 15 2.00 219,900.00 63 50.00 1,929,160.80 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0.00	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees 48 48.00 1,709,260.80 2 2.00 218,400.00 50 50.00 1,927,660.80 Personnel Area Total 48 48.00 1,709,260.80 15 2.00 219,900.00 63 50.00 1,927,660.80 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 <td< td=""><td></td><td>0</td><td></td><td></td><td>13</td><td></td><td></td><td>13</td><td></td><td>1,500.00</td></td<>		0			13			13		1,500.00
0L10 - Orleans Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0 0.00 <td>All Other Employees</td> <td>48</td> <td>48.00</td> <td>1,709,260.80</td> <td></td> <td>2.00</td> <td>218,400.00</td> <td></td> <td>50.00</td> <td>1,927,660.80</td>	All Other Employees	48	48.00	1,709,260.80		2.00	218,400.00		50.00	1,927,660.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0 0.00 <td< td=""><td>Personnel Area Total</td><td>48</td><td>48.00</td><td>1,709,260.80</td><td>15</td><td>2.00</td><td>219,900.00</td><td>63</td><td>50.00</td><td>1,929,160.80</td></td<>	Personnel Area Total	48	48.00	1,709,260.80	15	2.00	219,900.00	63	50.00	1,929,160.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 3 2.00 23,036.00 0 0.00 <td< td=""><td>0110 Orleans Loves District</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	0110 Orleans Loves District									
Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00										
All Other Employees 82 82.00 3,349,184.80 2 2.00 186,971.20 84 84.00 3,536,156.00					_		-	-		
					_					3,536,156.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	46	45.40	1,777,501.44	3	1.50	158,635.20	49	46.90	1,936,136.64
Personnel Area Total	46	45.40	1,777,501.44	11	1.75	171,160.20	57	47.15	1,948,661.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	28.00	922,864.80	2	1.75	102,160.00	30	29.75	1,025,024.80
Personnel Area Total	28	28.00	922,864.80	6	1.84	103,235.00	34	29.84	1,026,099.80
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,163,709.60	3	3.00	188,926.40	61	58.82	2,352,636.00
Personnel Area Total	58	55.82	2,163,709.60	3	3.00	188,926.40	61	58.82	2,352,636.00
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,464,465.60	2	2.00	140,712.00	37	37.00	1,605,177.60
Personnel Area Total	35	35.00	1,464,465.60	2	2.00	140,712.00	37	37.00	1,605,177.60
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
Personnel Area Total	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	17	17.00	742,164.80	3	0.00	0.00	20	17.00	742,164.80
Personnel Area Total	17	17.00	742,164.80	13	0.00	0.00	30	17.00	742,164.80
0P01 - Abbeville Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229.533.00	5	2.80	229.533.00
	<u>_</u> 0	0.00	0.00	<u>5</u>	2.80 2.80		5 9		229,533.00
Personnel Area Total	U	0.00	0.00	9	2.80	229,533.00	9	2.80	229,533.0

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	18	18.00	725,379.20	5	5.00	696,051.20	23	23.00	1,421,430.40
Personnel Area Total	18	18.00	725,379.20	21	5.50	707,501.20	39	23.50	1,432,880.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85.010.40	2	2.00	85.010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P17 - Port of New Orleans Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	244	244.00	12,187,895.20	22	20.00	2,576,239.54	266	264.00	14,764,134.74	
Personnel Area Total	244	244.00	12,187,895.20	29	20.00	2,576,239.54	273	264.00	14,764,134.74	
0P21 - South Louisiana Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00		0.00	570.00	5	0.00	570.00	
All Other Employees	61	60.00	2.711.703.60	7	7.00	668,324.60	68	67.00	3,380,028.20	
Personnel Area Total	61	60.00	2,711,703.60	14	9.00	714,654.60	75	69.00	3,426,358.20	
0P26 - Lake Charles Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	104	103.00	3,859,939.20	13	12.00	1,605,910.00	117	115.00	5,465,849.20	
Personnel Area Total	104	103.00	3,859,939.20	20	12.00	1,605,910.00	124	115.00	5,465,849.20	
0P33 - South Tangipahoa Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69	
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69	
0P38 - Natchitoches Parish Port Commission										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	12	1.80	107,797.48	12	1.80	107,797.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	888	879.22	36,475,852.64	117	88.48	8,734,334.74	1,005	967.70	45,210,187.38
Units of Local Govt Personnel Area Totals	888	879.22	36,475,852.64	305	93.32	8,850,062.28	1,193	972.54	45,325,914.92
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	888	879.22	36,475,852.64	117	88.48	8,734,334.74	1,005	967.70	45,210,187.38
DEPARTMENT TOTALS	888	879.22	36,475,852.64	305	93.32	8,850,062.28	1,193	972.54	45,325,914.92

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Data as of 7/26/2013

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 7/26/2013

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

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Report on State Employment

Data as of 7/26/2013

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Report on State Employment

Data as of 7/26/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	9,994	9,909.76	325,793,097.66	22,172	18,614.59	1,182,931,151.32	32,166	28,524.35	1,508,724,248.98
Student Employees	0	0.00	0.00	1,129	568.63	10,470,734.12	1,129	568.63	10,470,734.12
Board Members	0	0.00	0.00	534	24.00	1,179,395.09	534	24.00	1,179,395.09
All Other Employees	31,832	31,702.79	1,444,650,046.09	6,389	4,088.57	290,060,782.51	38,221	35,791.36	1,734,710,828.60
STATEWIDE TOTALS	41,826	41,612.55	1,770,443,143.75	30,224	23,295.79	1,484,642,063.04	72,050	64,908.34	3,255,085,206.79

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Data as of 7/26/2013

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	9,994	9,909.76	325,793,097.66	22,172	18,614.59	1,182,931,151.32	32,166	28,524.35	1,508,724,248.98
Student Employees	0	0.00	0.00	1,114	561.63	10,339,361.32	1,114	561.63	10,339,361.32
Board Members	0	0.00	0.00	200	24.00	1,152,797.80	200	24.00	1,152,797.80
All Other Employees	31,369	31,245.22	1,423,787,936.12	5,896	3,898.17	276,998,426.54	37,265	35,143.39	1,700,786,362.66
STATEWIDE TOTALS	41,363	41,154.98	1,749,581,033.78	29,382	23,098.39	1,471,421,736.98	70,745	64,253.37	3,221,002,770.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,363	41,154.98	1,749,581,033.78	28,068	22,512.76	1,459,929,577.86	69,431	63,667.74	3,209,510,611.64
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,441 856 1,066		1,681,680,884.42 31,428,955.60 36,471,193.76	25,511 205 3,666		1,299,157,591.35 10,814,537.89 161,449,607.74	64,952 1,061 4,732		2,980,838,475.77 42,243,493.49 197,920,801.50

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.00	131,372.80	15	7.00	131,372.80
Board Members	0	0.00	0.00	334	0.00	26,597.29	334	0.00	26,597.29
All Other Employees	463	457.57	20,862,109.97	493	190.40	13,062,355.97	956	647.97	33,924,465.94
STATEWIDE TOTALS	463	457.57	20,862,109.97	842	197.40	13,220,326.06	1,305	654.97	34,082,436.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	463	457.57	20,862,109.97	493	190.40	13,062,355.97	956	647.97	33,924,465.94
Employees with In-State Resident	457		20,638,828.69	820		12,983,126.26	1,277		33,621,954.95
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	5		164,937.28	21		212,759.80	26		377,697.08

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	235,500.20	22	13.50	235,500.20
Board Members	0	0.00	0.00	476	1.34	38,821.54	476	1.34	38,821.54
All Other Employees	1,523	1,507.54	56,175,022.68	477	294.95	18,150,611.44	2,000	1,802.49	74,325,634.12
STATEWIDE TOTALS	1,523	1,507.54	56,175,022.68	975	309.79	18,424,933.18	2,498	1,817.33	74,599,955.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,523	1,507.54	56,175,022.68	477	294.95	18,150,611.44	2,000	1,802.49	74,325,634.12
Employees with In-State Resident	1,477		54,253,170.48	936		17,694,057.42	2,413		71,947,227.90
Employees with Out-of State Resident	17		754,506.48	3		194,858.04	20		949,364.52
Employees with Unknown Resident	29		1,167,345.72	36		536,017.72	65		1,703,363.44

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Data as of 7/26/2013

STATEWIDE

All Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	9,994	9,909.76	325,793,097.66	22,172	18,614.59	1,182,931,151.32	32,166	28,524.35	1,508,724,248.98
Student Employees	0	0.00	0.00	1,151	582.13	10,706,234.32	1,151	582.13	10,706,234.32
Board Members	0	0.00	0.00	1,010	25.34	1,218,216.63	1,010	25.34	1,218,216.63
All Other Employees	33,355	33,210.33	1,500,825,068.77	6,866	4,383.52	308,211,393.95	40,221	37,593.85	1,809,036,462.72
STATEWIDE TOTALS	43,349	43,120.09	1,826,618,166.43	31,199	23,605.58	1,503,066,996.22	74,548	66,725.67	3,329,685,162.65
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,349	43,120.09	1,826,618,166.43	29,038	22,998.11	1,491,142,545.27	72,387	66,118.20	3,317,760,711.70
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,375 874 1,100		1,756,572,883.59 32,241,806.08 37,803,476.76	27,267 209 3,723		1,329,834,775.03 11,033,835.93 162,198,385.26	68,642 1,083 4,823		3,086,407,658.62 43,275,642.01 200,001,862.02

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