

### LOUISIANA DEPARTMENT OF STATE

### **CIVIL SERVICE**

# **Report on State Employment**

Data as of 7/12/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning an	nd Budget.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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# **SUMMARY BY MAJOR DEPARTMENT - Data as of 7/12/2013**

	GWIDERC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,659	1,654.42	92,353,455.68	1,894	1,527.75	70,199,287.56	3,553	3,182.17	162,552,743.24
VETERANS AFFAIRS	783	783.00	24,152,696.10	100	7.00	2,159,293.94	883	790.00	26,311,990.04
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28
CRT	605	605.00	22,668,862.84	645	308.55	11,876,559.76	1,250	913.55	34,545,422.60
DOTD	4,287	4,283.50	189,292,172.50	95	68.00	3,299,256.76	4,382	4,351.50	192,591,429.26
DPSC - CORRECTIONS	4,762	4,759.00	196,968,716.10	173	67.75	8,366,974.02	4,935	4,826.75	205,335,690.12
DPSC - PUBLIC SAFETY	2,542	2,537.00	123,003,603.84	209	49.00	7,993,764.48	2,751	2,586.00	130,997,368.32
DYS-OFF OF JUV JUST	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
DHH	6,704	6,684.25	312,673,600.57	923	238.05	45,559,974.07	7,627	6,922.30	358,233,574.64
DCFS	3,547	3,547.00	152,876,369.88	355	113.00	10,835,132.10	3,902	3,660.00	163,711,501.98
D N R	361	361.00	21,065,065.58	33	14.00	1,040,547.03	394	375.00	22,105,612.61
REVENUE	635	635.00	29,582,108.40	73	16.00	2,887,435.20	708	651.00	32,469,543.60
DEQ	647	646.00	33,816,751.54	26	12.50	1,129,922.04	673	658.50	34,946,673.58
LWC	1,060	1,058.22	45,513,358.28	178	29.57	3,864,370.25	1,238	1,087.79	49,377,728.53
WILDLIFE & FISHERIES	832	830.75	40,704,381.12	97	34.38	2,130,248.12	929	865.13	42,834,629.24
CIVIL SERVICE AGENCIES	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00
HIGHER EDUCATION	9,304	9,222.01	300,272,447.86	22,477	18,587.88	1,163,445,101.14	31,781	27,809.89	1,463,717,549.00
HEALTH CARE SERVICES	720	718.80	26,397,686.52	385	286.47	22,970,738.38	1,105	1,005.27	49,368,424.90
DEPT OF EDUCATION	379	372.50	23,551,377.72	896	654.25	43,207,672.72	1,275	1,026.75	66,759,050.44
EDUCATION - OTHER	348	347.50	12,093,758.70	417	341.15	18,741,127.88	765	688.65	30,834,886.58
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
AGRICULTURE	536	530.50	23,657,566.66	113	87.00	5,240,435.72	649	617.50	28,898,002.38
JUSTICE	0	0.00	0.00	525	501.30	26,978,469.18	525	501.30	26,978,469.18
INSURANCE	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
SECRETARY OF STATE	362	361.20	15,181,850.32	382	177.00	11,761,187.62	744	538.20	26,943,037.94
TREASURY	45	45.00	2,625,140.44	40	11.80	1,814,149.22	85	56.80	4,439,289.66
RETIREMENT SYSTEMS	291	290.00	16,274,651.92	69	37.50	3,681,823.46	360	327.50	19,956,475.38
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	ees) 41,819	41,672.15	1,773,530,190.35	30,446	23,361.00	1,486,293,630.46	72,265	65,033.15	3,259,823,820.81
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	632	626.32	19,558,533.96	651	208.81	8,858,095.10	1,283	835.13	28,416,629.06
PORTS, LEVEE BOARDS	889	880.22	36,477,270.16	302	90.32	8,631,543.08	1,191	970.54	45,108,813.24
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,524	1,509.54	56,132,745.12	973	306.04	18,194,170.86	2,497	1,815.58	74,326,915.98
TOTAL WORKFORCE	43,343	43,181.69	1,829,662,935.47	31,419	23,667.04	1,504,487,801.32	74,762	66,848.73	3,334,150,736.79

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

**Part Time:** Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	141,596.00	17	8.70	141,596.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	95	72.32	4,852,466.22	95	72.32	4,852,466.22
Personnel Area Total	0	0.00	0.00	116	81.02	4,994,322.22	116	81.02	4,994,322.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
Personnel Area Total	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	5	5.00	300,693.12	36	36.00	2,066,675.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	28.93	530,710.96	56	28.93	530,710.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	39,040,617.20	157	142.50	10,884,103.36	806	791.50	49,924,720.56
Personnel Area Total	649	649.00	39,040,617.20	213	171.43	11,414,814.32	862	820.43	50,455,431.52

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,960.00	11	5.60	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,585,598.36	10	7.00	831,498.98	151	148.00	10,417,097.34
Personnel Area Total	141	141.00	9,585,598.36	21	12.60	934,458.98	162	153.60	10,520,057.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	346.50	17,093,973.26	347	346.50	17,093,973.26
Personnel Area Total	0	0.00	0.00	348	347.00	17,103,593.26	348	347.00	17,103,593.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	808	786.00	27,384,039.54	810	788.00	27,462,996.34
Personnel Area Total	2	2.00	78,956.80	808	786.00	27,384,039.54	810	788.00	27,462,996.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	10	9.80	505,355.24	8	5.00	672,210.76	18	14.80	1,177,566.00
Personnel Area Total	10	9.80	505,355.24	13	5.00	672,955.76	23	14.80	1,178,311.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	429.00	3	0.00	429.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	<u>3</u>	3.00	110,198.40	<u>2</u> 5	2.00	113,165.00	<u></u>	5.00	223,363.40
reisuillei Alea Tuldi	3	3.00	110,136.40	3	2.00	113,103.00	٥	5.00	223,303.40

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	22	7.33	338,575.37	62	47.33	2,485,480.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	12	0.00	480.00	38	26.00	1,379,574.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	93	65.00	3,061,367.50	110	82.00	3,950,658.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
Personnel Area Total	110	110.00	6,640,904.40	3	2.00	132,964.00	113	112.00	6,773,868.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	21,372.00	2	1.30	21,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.80	5,616,376.48	4	2.00	318,553.56	107	104.80	5,934,930.04
Personnel Area Total	103	102.80	5,616,376.48	6	3.30	339,925.56	109	106.10	5,956,302.04

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,984.00	6	3.00	48,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,053,148.80	0	0.00	0.00	52	52.00	3,053,148.80
Personnel Area Total	52	52.00	3,053,148.80	6	3.00	48,984.00	58	55.00	3,102,132.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	8	1.00	95,349.28	37	30.00	1,128,547.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	12	0.50	166,472.80	48	36.50	1,326,074.88
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,372.00	7	3.50	73,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,468,597.60	2	0.00	104,291.20	62	60.00	3,572,888.80
Personnel Area Total	60	60.00	3,468,597.60	9	3.50	177,663.20	69	63.50	3,646,260.80

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# **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	111	57.03	1,025,594.96	111	57.03	1,025,594.96
Board Members	0	0.00	0.00	49	5.00	303,832.12	49	5.00	303,832.12
All Other Employees	1,369	1,367.85	79,317,883.84	1,547	1,436.65	66,437,096.81	2,916	2,804.50	145,754,980.65
<b>Appropriated Personnel Area Totals</b>	1,369	1,367.85	79,317,883.84	1,707	1,498.68	67,766,523.89	3,076	2,866.53	147,084,407.73

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,208,517.90	7	6.00	804,228.88	120	119.00	7,012,746.78
Personnel Area Total	113	113.00	6,208,517.90	16	6.00	804,528.88	129	119.00	7,013,046.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,240.00	3	2.00	32,240.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	47	46.00	2,091,908.72	2	1.00	214,300.06	49	47.00	2,306,208.78
Personnel Area Total	47	46.00	2,091,908.72	14	3.00	247,140.06	61	49.00	2,339,048.78
0B01 - Arch Examrs La St Bd /Gov									
		0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees Personnel Area Total	1	1.00 1.00	35,984.00 <b>35,984.00</b>	9	2.00 2.00	123,968.00 124,662.00	<u>3</u> 10	3.00 3.00	159,952.00 <b>160,646.00</b>
Personner Area Total	_	1.00	33,384.00	3	2.00	124,002.00	10	5.00	100,040.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	5	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	21	0.00	1,460.00	21	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	24	2.50	243,488.80	74	52.50	2,313,380.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	797,863.04	2	2.00	180,024.00	24	22.30	977,887.04
Personnel Area Total	22	20.30	797,863.04	13	2.00	180,574.00	35	22.30	978,437.04
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45.291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	10	1.50	45,591.46	10	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	389,500.80	2	1.00	90,130.00	13	12.00	479,630.80
Personnel Area Total	11	11.00	389,500.80	9	1.00	90,355.00	20	12.00	479,855.80

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 - FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	13	13.00	406,213.60	2	2.00	165,235.20	15	15.00	571,448.80
Personnel Area Total	13	13.00	406,213.60	19	2.00	165,935.20	32	15.00	572,148.80
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.50	42,640.00	4	2.50	42,640.00
0	0.00	0.00	131	0.00	7,525.00	131	0.00	7,525.00
290	286.57	13,035,571.84	52	26.57	2,382,598.67	342	313.14	15,418,170.51
290	286.57	13,035,571.84	187	29.07	2,432,763.67	477	315.64	15,468,335.51
	0 0 0 26 26 0 0 0 290	# EMP # FTE  0 0.00 0 0.00 0 0.00 26 26.00 26 26.00  0 0.00 0 0.00 0 0.00 290 286.57	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         26       26.00       799,268.60         26       26.00       799,268.60             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         290       286.57       13,035,571.84	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00  0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 8 0.00 700.00  26 26.00 799,268.60 4 1.00 60,299.94  26 26.00 799,268.60 12 1.00 60,999.94  0 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 131 0.00 7,525.00  290 286.57 13,035,571.84 52 26.57 2,382,598.67	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 8 0.00 700.00 8  26 26.00 799,268.60 4 1.00 60,299.94 30  26 26.00 799,268.60 12 1.00 60,999.94 38  0 0.00 0.00 0.00 0 0.00 0.00 0  0 0.00 0.00 131 0.00 7,525.00 131  290 286.57 13,035,571.84 52 26.57 2,382,598.67 342	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	115	59.53	1,068,234.96	115	59.53	1,068,234.96
Board Members	0	0.00	0.00	180	5.00	311,357.12	180	5.00	311,357.12
All Other Employees	1,659	1,654.42	92,353,455.68	1,600	1,463.47	68,826,533.48	3,259	3,117.89	161,179,989.16
DEPARTMENT TOTALS	1,659	1,654.42	92,353,455.68	1,895	1,528.00	70,206,125.56	3,554	3,182.42	162,559,581.24

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## **Report on State Employment**

Data as of 7/12/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	81	81.00	3,061,075.68	8	6.00	463,150.74	89	87.00	3,524,226.42
Personnel Area Total	81	81.00	3,061,075.68	16	6.00	463,750.74	97	87.00	3,524,826.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,329,651.56	25	0.00	387,920.00	161	136.00	4,717,571.56
Personnel Area Total	136	136.00	4,329,651.56	25	0.00	387,920.00	161	136.00	4,717,571.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,489,982.90	15	0.00	268,840.00	162	147.00	4,758,822.90
Personnel Area Total	147	147.00	4,489,982.90	15	0.00	268,840.00	162	147.00	4,758,822.90
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,334,521.88	14	0.00	246,885.60	157	143.00	4,581,407.48
Personnel Area Total	143	143.00	4,334,521.88	14	0.00	246,885.60	157	143.00	4,581,407.48
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,029,478.44	7	1.00	282,297.60	152	146.00	4,311,776.04
Personnel Area Total	145	145.00	4,029,478.44	7	1.00	282,297.60	152	146.00	4,311,776.04

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## **Report on State Employment**

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#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64
Personnel Area Total	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	783	783.00	24,152,696.10	92	7.00	2,158,693.94	875	790.00	26,311,390.04
Appropriated Personnel Area Totals	783	783.00	24,152,696.10	100	7.00	2,159,293.94	883	790.00	26,311,990.04
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	783	783.00	24,152,696.10	92	7.00	2,158,693.94	875	790.00	26,311,390.04
DEPARTMENT TOTALS	783	783.00	24,152,696.10	100	7.00	2,159,293.94	883	790.00	26,311,990.04

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## **Report on State Employment**

Data as of 7/12/2013

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	24	18.50	1,832,247.30	48	41.50	3,316,106.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102.544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
Appropriated Personnel Area Totals	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28

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## **Report on State Employment**

Data as of 7/12/2013

CRT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.85	31,460.00	4	1.85	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
Personnel Area Total	39	39.00	2,173,818.40	9	6.85	454,460.24	48	45.85	2,628,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,185,742.00	1	1.00	107,000.14	50	50.00	2,292,742.14
Personnel Area Total	49	49.00	2,185,742.00	6	3.50	159,000.14	55	52.50	2,344,742.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,277,292.20	1	1.00	115,003.20	85	85.00	3,392,295.40
Personnel Area Total	84	84.00	3,277,292.20	3	2.10	137,883.20	87	86.10	3,415,175.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,303,950.84	212	160.19	3,068,312.78	551	499.19	14,372,263.62
Personnel Area Total	339	339.00	11,303,950.84	212	160.19	3,068,312.78	551	499.19	14,372,263.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	21.840.00	1	0.75	21,840.00
Board Members				_		,			•
	Ω	0.00	(0.00)	U	0.00	0.00	U	0.00	().()()
All Other Employees	0 22	0.00 22.00	0.00 1,251,369.60	0 10	0.00 9.60	0.00 560,623.96	0 32	0.00 31.60	0.00 1,811,993.56

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## **Report on State Employment**

Data as of 7/12/2013

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,474,674.04	312	198.99	5,013,510.06	911	797.99	27,488,184.10
<b>Appropriated Personnel Area Totals</b>	599	599.00	22,474,674.04	324	205.19	5,141,690.06	923	804.19	27,616,364.10

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## **Report on State Employment**

Data as of 7/12/2013

#### CRT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	321	103.36	6,734,869.70	327	109.36	6,929,058.50
Personnel Area Total	6	6.00	194,188.80	321	103.36	6,734,869.70	327	109.36	6,929,058.50
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	321	103.36	6,734,869.70	327	109.36	6,929,058.50
Non-Appropriated Personnel Area Totals	6	6.00	194,188.80	321	103.36	6,734,869.70	327	109.36	6,929,058.50
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	605.00	22,668,862.84	633	302.35	11,748,379.76	1,238	907.35	34,417,242.60
DEPARTMENT TOTALS	605	605.00	22,668,862.84	645	308.55	11,876,559.76	1,250	913.55	34,545,422.60

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## **Report on State Employment**

Data as of 7/12/2013

#### DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	182,000.00	15	9.00	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	12,835,578.60	11	10.00	1,204,691.80	241	238.50	14,040,270.40
Personnel Area Total	230	228.50	12,835,578.60	26	19.00	1,386,691.80	256	247.50	14,222,270.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	36.00	857,126.40	43	36.00	857,126.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,045	4,043.00	176,001,161.18	11	11.00	932,901.58	4,056	4,054.00	176,934,062.76
Personnel Area Total	4,045	4,043.00	176,001,161.18	55	47.00	1,790,077.98	4,100	4,090.00	177,791,239.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,275	4,271.50	188,836,739.78	22	21.00	2,137,593.38	4,297	4,292.50	190,974,333.16
Appropriated Personnel Area Totals	4,275	4,271.50	188,836,739.78	81	66.00	3,176,769.78	4,356	4,337.50	192,013,509.56

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## **Report on State Employment**

Data as of 7/12/2013

### DOTD

on-Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	1	1.00	71,500.00	13	13.00	526,932.72
Personnel Area Total	12	12.00	455,432.72	12	1.00	72,600.00	24	13.00	528,032.72
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	2	2.00	121,386.98	14	14.00	576,819.70
Non-Appropriated Personnel Area Totals	12	12.00	455,432.72	14	2.00	122,486.98	26	14.00	577,919.70
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,287	4,283.50	189,292,172.50	24	23.00	2,258,980.36	4,311	4,306.50	191,551,152.86
DEPARTMENT TOTALS	4,287	4,283.50	189,292,172.50	95	68.00	3,299,256.76	4,382	4,351.50	192,591,429.26

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## **Report on State Employment**

Data as of 7/12/2013

#### **DPSC - CORRECTIONS**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	173	171.00	9,031,369.10	20	13.00	1,468,530.96	193	184.00	10,499,900.06	
Personnel Area Total	173	171.00	9,031,369.10	25	18.00	1,688,531.26	198	189.00	10,719,900.36	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,432	1,432.00	56,545,992.36	50	14.00	2,599,357.80	1,482	1,446.00	59,145,350.16	
Personnel Area Total	1,432	1,432.00	56,545,992.36	50	14.00	2,599,357.80	1,482	1,446.00	59,145,350.16	
0405 - DOC-Avoyelles Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	314	314.00	13,166,330.58	21	5.00	794,874.34	335	319.00	13,961,204.92	
Personnel Area Total	314	314.00	13,166,330.58	21	5.00	794,874.34	335	319.00	13,961,204.92	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	267	267.00	10,468,752.58	9	4.00	517,794.94	276	271.00	10,986,547.52	
Personnel Area Total	267	267.00	10,468,752.58	11	5.00	532,874.94	278	272.00	11,001,627.52	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.00	45,240.00	5	3.00	45,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	1,1									
All Other Employees	471	470.00	19,135,307.10	12	6.00	660,186.28	483	476.00	19,795,493.38	

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## **Report on State Employment**

Data as of 7/12/2013

#### **DPSC - CORRECTIONS**

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	610	610.00	24,010,997.92	9	6.00	665,843.10	619	616.00	24,676,841.02	
Personnel Area Total	610	610.00	24,010,997.92	9	6.00	665,843.10	619	616.00	24,676,841.02	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20	
Personnel Area Total	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20	
0415 - DOC-Adult Probation and Parole										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	768	768.00	35,343,662.64	18	0.00	283,202.40	786	768.00	35,626,865.04	
Personnel Area Total	768	768.00	35,343,662.64	18	0.00	283,202.40	786	768.00	35,626,865.04	
0416 DOC Bashawa Carrentianal Chr										
0416 - DOC-Rayburn Correctional Ctr							•		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	307	307.00	12,059,337.68	8	5.75	556,908.30	315	312.75	12,616,245.98	
Personnel Area Total	307	307.00	12,059,337.68	8	5.75	556,908.30	315	312.75	12,616,245.98	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	70	70.00	3,523,064.74	1	0.00	12,084.80	71	70.00	3,535,149.54	
Personnel Area Total	70	70.00	3,523,064.74	8	1.00	28,995.80	78	71.00	3,552,060.54	

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## **Report on State Employment**

Data as of 7/12/2013

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00	
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30	
All Other Employees	4,762	4,759.00	196,968,716.10	154	57.75	8,069,742.72	4,916	4,816.75	205,038,458.82	
Appropriated Personnel Area Totals	4,762	4,759.00	196,968,716.10	173	67.75	8,366,974.02	4,935	4,826.75	205,335,690.12	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00	
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30	
All Other Employees	4,762	4,759.00	196,968,716.10	154	57.75	8,069,742.72	4,916	4,816.75	205,038,458.82	
DEPARTMENT TOTALS	4,762	4,759.00	196,968,716.10	173	67.75	8,366,974.02	4,935	4,826.75	205,335,690.12	

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## **Report on State Employment**

Data as of 7/12/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,822,527.30	9	3.00	659,429.94	212	202.00	11,481,957.24
Personnel Area Total	203	199.00	10,822,527.30	11	4.00	690,629.94	214	203.00	11,513,157.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	39,520.00	3	1.75	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,591.00	81,550,713.66	111	16.00	5,095,974.78	1,703	1,607.00	86,646,688.44
Personnel Area Total	1,592	1,591.00	81,550,713.66	114	17.75	5,135,494.78	1,706	1,608.75	86,686,208.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,750,953.78	32	1.00	625,183.00	542	511.00	19,376,136.78
Personnel Area Total	510	510.00	18,750,953.78	33	2.00	650,143.00	543	512.00	19,401,096.78
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
Personnel Area Total	165	165.00	8,487,220.30	12	5.75	368,842.58	177	170.75	8,856,062.88

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## **Report on State Employment**

Data as of 7/12/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	119,999.36	8	8.00	119,999.36
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	10	10.00	268,032.96	11	11.00	312,357.76
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Appropriated Totals				_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	139,360.00	9	5.50	139,360.00
Board Members	0	0.00	0.00	13	8.00	120,374.36	13	8.00	120,374.36
All Other Employees	2,532	2,527.00	122,707,307.84	169	31.00	7,530,453.32	2,701	2,558.00	130,237,761.16
Appropriated Personnel Area Totals	2,532	2,527.00	122,707,307.84	191	44.50	7,790,187.68	2,723	2,571.50	130,497,495.52

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## **Report on State Employment**

Data as of 7/12/2013

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0A88 - Private Security Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00		
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20		
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20		
0A91 - Private Investigator Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60		
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00		
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80		
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80		
DPSC - PUBLIC SAFETY TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	10	6.00	146,900.00	10	6.00	146,900.00		
Board Members	0	0.00	0.00	24	8.00	120,374.36	24	8.00	120,374.36		
All Other Employees	2,542	2,537.00	123,003,603.84	175	35.00	7,726,490.12	2,717	2,572.00	130,730,093.96		
DEPARTMENT TOTALS	2,542	2,537.00	123,003,603.84	209	49.00	7,993,764.48	2,751	2,586.00	130,997,368.32		

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## **Report on State Employment**

Data as of 7/12/2013

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
Personnel Area Total	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
Appropriated Personnel Area Totals	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
DEPARTMENT TOTALS	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64

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## **Report on State Employment**

Data as of 7/12/2013

DHH

Appropriated Agencies	1	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
Personnel Area Total	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,440,684.94	20	4.60	914,293.12	169	153.60	8,354,978.06
Personnel Area Total	149	149.00	7,440,684.94	20	4.60	914,293.12	169	153.60	8,354,978.06
0302 - DHH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,932,223.08	14	13.00	2,208,747.06	213	212.00	12,140,970.14
Personnel Area Total	199	199.00	9,932,223.08	14	13.00	2,208,747.06	213	212.00	12,140,970.14
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
Personnel Area Total	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88

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## **Report on State Employment**

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### DHH

	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	16	8.12	135,330.00	16	8.12	135,330.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
873	870.72	40,081,457.78	7	2.00	522,194.40	880	872.72	40,603,652.18		
873	870.72	40,081,457.78	23	10.12	657,524.40	896	880.84	40,738,982.18		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
442	442.00	28,000,834.16	35	13.50	2,146,858.74	477	455.50	30,147,692.90		
442	442.00	28,000,834.16	36	14.00	2,154,606.74	478	456.00	30,155,440.90		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
								63,752.00		
-			-		,	-		0.00		
								9,332,185.46		
133	131.12	6,698,349.84	40	36.90	2,697,587.62	173	168.02	9,395,937.46		
_										
								0.00		
			-					0.00		
								0.00		
			•					5,815,549.48		
104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
367	367.00	16,178,093.10	27	5.50	1,597,076.00	394	372.50	17,775,169.10		
367	367.00	16,178,093.10	27	5.50	1,597,076.00	394	372.50	17,775,169.10		
	0 0 0 873 873 873 0 0 0 442 442 442 0 0 0 0 133 133 133 104 104	# EMP # FTE  0 0.00 0 0.00 0 0.00 873 870.72 873 870.72  0 0.00 0 0.00 0 0.00 442 442.00 442 442.00  0 0.00 0 0.00 0 0.00 133 131.12 133 131.12  133 131.12  0 0.00 0 0.00 0 0.00 104 104.00 104 104.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 104 104.00	0       0.00       0.00         0       0.00       0.00         873       870.72       40,081,457.78         873       870.72       40,081,457.78         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         442       442.00       28,000,834.16         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         133       131.12       6,698,349.84         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00 <tr< td=""><td>#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 16 0 0.00 0.00 0.00 16 0 0.00 0.00 0.00 0  873 870.72 40,081,457.78 7  873 870.72 40,081,457.78 23  0 0.00 0.00 0.00 1 0 0.00 0.00 0.00 1 0 0.00 0.0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00  873 870.72 40,081,457.78 7 2.00  873 870.72 40,081,457.78 23 10.12  0 0.00 0.00 0.00 0 0.00  0 0.00 0.00</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  873 870.72 40.081,457.78 7 2.00 522,194.40  873 870.72 40,081,457.78 23 10.12 657,524.40  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00  442 442.00 28,000,834.16 35 13.50 2,146,858.74  442 442.00 28,000,834.16 36 14.00 2,154,606.74  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00 0.00  2,154,606.74</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 16 8.12 135,330.00 16 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 873 870.72 40,081,457.78 7 2.00 522,194.40 880 873 870.72 40,081,457.78 23 10.12 657,524.40 896  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td></tr<>	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 16 0 0.00 0.00 0.00 16 0 0.00 0.00 0.00 0  873 870.72 40,081,457.78 7  873 870.72 40,081,457.78 23  0 0.00 0.00 0.00 1 0 0.00 0.00 0.00 1 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00  873 870.72 40,081,457.78 7 2.00  873 870.72 40,081,457.78 23 10.12  0 0.00 0.00 0.00 0 0.00  0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  873 870.72 40.081,457.78 7 2.00 522,194.40  873 870.72 40,081,457.78 23 10.12 657,524.40  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00  442 442.00 28,000,834.16 35 13.50 2,146,858.74  442 442.00 28,000,834.16 36 14.00 2,154,606.74  0 0.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00  1 0.50 7,748.00  0 0.00 0.00 0.00 0 0.00 0.00  2,154,606.74	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 16 8.12 135,330.00 16 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 873 870.72 40,081,457.78 7 2.00 522,194.40 880 873 870.72 40,081,457.78 23 10.12 657,524.40 896  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		

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## **Report on State Employment**

Data as of 7/12/2013

DHH

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,275,511.80	6	5.50	877,664.06	109	108.00	6,153,175.86
Personnel Area Total	103	102.50	5,275,511.80	6	5.50	877,664.06	109	108.00	6,153,175.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31.824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,129.50	60,564,113.22	270	12.50	16,171,396.02	1.401	1,142.00	76,735,509.24
Personnel Area Total	1,131	1,129.50	60,564,113.22	274	14.50	16,203,220.02	1,405	1,144.00	76,767,333.24
0330 - DHH-Off of Behavioral Health									
	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,896.00	3	1.50	25,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,257.50	54,696,554.12	137	29.00	6,543,096.33	1,401	1,286.50	61,239,650.45
Personnel Area Total	1,264	1,257.50	54,696,554.12	140	30.50	6,568,992.33	1,404	1,288.00	61,265,546.45
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	131,560.00	8	6.50	131,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,267.80	46,574,638.76	10	6.50	992,908.80	1,278	1,274.30	47,567,547.56
Personnel Area Total	1,268	1,267.80	46,574,638.76	18	13.00	1,124,468.80	1,286	1,280.80	47,699,107.56

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## **Report on State Employment**

Data as of 7/12/2013

### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,598,315.24	22	2.00	1,631,487.26	97	77.00	5,229,802.50
Personnel Area Total	75	75.00	3,598,315.24	22	2.00	1,631,487.26	97	77.00	5,229,802.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,831,612.98	4	3.00	564,820.62	81	80.00	4,396,433.60
Personnel Area Total	77	77.00	3,831,612.98	4	3.00	564,820.62	81	80.00	4,396,433.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96
Personnel Area Total	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	22.62	396,110.00	38	22.62	396,110.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,571	6,552.25	306,288,402.94	634	167.78	42,238,362.01	7,205	6,720.03	348,526,764.95
<b>Appropriated Personnel Area Totals</b>	6,571	6,552.25	306,288,402.94	672	190.40	42,634,472.01	7,243	6,742.65	348,922,874.95

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## **Report on State Employment**

Data as of 7/12/2013

DHH

on-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1000 500 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	600.00	7	0.00	600.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	9	2.00	102,464.62	10	3.00	132,907.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	52.00	2,348,932.30	4	2.00	262,862.40	56	54.00	2,611,794.70
Personnel Area Total	52	52.00	2,348,932.30	10	2.50	278,962.40	62	54.50	2,627,894.70
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	43.00	2,180,173.04	3	2.50	291,759.52	46	45.50	2,471,932.56

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## **Report on State Employment**

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DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.00	109,887.60	11	1.00	138,009.20
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	592,987.20	2	2.00	162,635.20	15	15.00	755,622.40
Personnel Area Total	13	13.00	592,987.20	15	2.00	163,535.20	28	15.00	756,522.40
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	88,464.78	2	1.00	124,737.60	5	4.00	213,202.38
Personnel Area Total	3	3.00	88,464.78	17	2.00	142,506.69	20	5.00	230,971.47
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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## **Report on State Employment**

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DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.50	122,160.91	4	2.50	122,160.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,460.91	8	2.50	122,460.91
ODZE Doubleton Le Ch Dd /DUU									
0B35 - Dentistry La St Bd /DHH	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	145,609.00	4	2.00	208,300.00	8	6.00	353,909.00
Personnel Area Total	4	4.00	145,609.00	16	2.00	210,100.00	20	6.00	355,709.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	241,543.26	4	3.00	241,543.26
Personnel Area Total	0	0.00	0.00	10	3.00	241,993.26	10	3.00	241,993.26
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
	0	0.00	0.00	7 6	3.36		7 6		134,068.80
All Other Employees	0		0.00			134,068.80		3.36	134,068.80
Personnel Area Total	U	0.00	0.00	13	3.36	134,068.80	13	3.36	134,06

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## **Report on State Employment**

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DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111 31	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,870.60	7	2.00	74,870.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members All Other Employees	0 15	0.00 15.00	0.00 930,718.32	17 3	0.00 3.00	1,200.00 309,705.22	17 18	0.00 18.00	1,200.00 1,240,423.54
Personnel Area Total	15 15	15.00 15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,240,423.54
reisonner Area Total			550,7 = 5.5 =			00 1,0 10122	30	13.30	_,,,
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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## **Report on State Employment**

Data as of 7/12/2013

DHH

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
DB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.0
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.0
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.0
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.0
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.0
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.0
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.0
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.8
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.8
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.0
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.0
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.0
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	8	3.50	63,252.80	8	3.50	63,252.8
Board Members	0	0.00	0.00	161	0.00	11,396.29	161	0.00	11,396.2
All Other Employees	133	132.00	6,385,197.63	82	44.15	2,850,852.97	215	176.15	9,236,050.6
Non-Appropriated Personnel Area Totals	133	132.00	6,385,197.63	251	47.65	2,925,502.06	384	179.65	9,310,699.69

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## **Report on State Employment**

Data as of 7/12/2013

### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	46	26.12	459,362.80	46	26.12	459,362.80	
Board Members	0	0.00	0.00	161	0.00	11,396.29	161	0.00	11,396.29	
All Other Employees	6,704	6,684.25	312,673,600.57	716	211.93	45,089,214.98	7,420	6,896.18	357,762,815.55	
DEPARTMENT TOTALS	6,704	6,684.25	312,673,600.57	923	238.05	45,559,974.07	7,627	6,922.30	358,233,574.64	

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## **Report on State Employment**

Data as of 7/12/2013

### DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	96	48.00	842,514.40	96	48.00	842,514.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
Personnel Area Total	3,547	3,547.00	152,876,369.88	355	113.00	10,835,132.10	3,902	3,660.00	163,711,501.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	96	48.00	842,514.40	96	48.00	842,514.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
Appropriated Personnel Area Totals	3,547	3,547.00	152,876,369.88	355	113.00	10,835,132.10	3,902	3,660.00	163,711,501.98
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	96	48.00	842,514.40	96	48.00	842,514.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
DEPARTMENT TOTALS	3,547	3,547.00	152,876,369.88	355	113.00	10,835,132.10	3,902	3,660.00	163,711,501.98

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## **Report on State Employment**

Data as of 7/12/2013

DNR

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,260,952.62	9	6.00	698,884.63	106	103.00	6,959,837.25
Personnel Area Total	97	97.00	6,260,952.62	17	10.00	768,564.63	114	107.00	7,029,517.25
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,473,847.20	1	1.00	103,563.20	161	161.00	8,577,410.40
Personnel Area Total	160	160.00	8,473,847.20	4	2.50	128,003.20	164	162.50	8,601,850.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
Personnel Area Total	60	60.00	3,454,769.76	9	0.00	675.00	69	60.00	3,455,444.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,875,496.00	2	1.00	135.764.20	46	45.00	3.011.260.20
Personnel Area Total	44	44.00	2,875,496.00	3	1.50	143,304.20	47	45.50	3,018,800.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,660.00	12	6.00	101,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	361.00	21,065,065.58	12	8.00	938,212.03	373	369.00	22,003,277.61
Appropriated Personnel Area Totals	361	361.00	21,065,065.58	33	14.00	1,040,547.03	394	375.00	22,105,612.61

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## **Report on State Employment**

Data as of 7/12/2013

### DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,660.00	12	6.00	101,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	361.00	21,065,065.58	12	8.00	938,212.03	373	369.00	22,003,277.61
DEPARTMENT TOTALS	361	361.00	21.065.065.58	33	14.00	1,040,547.03	394	375.00	22,105,612.61

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## **Report on State Employment**

Data as of 7/12/2013

### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	92,820.00	6	4.00	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
Personnel Area Total	632	632.00	29,486,282.80	61	14.00	2,649,472.80	693	646.00	32,135,755.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	92,820.00	6	4.00	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
<b>Appropriated Personnel Area Totals</b>	632	632.00	29,486,282.80	61	14.00	2,649,472.80	693	646.00	32,135,755.60

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## **Report on State Employment**

Data as of 7/12/2013

### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Personnel Area Total	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	100,360.00	8	4.00	100,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	29,582,108.40	65	12.00	2,787,075.20	700	647.00	32,369,183.60
DEPARTMENT TOTALS	635	635.00	29,582,108.40	73	16.00	2,887,435.20	708	651.00	32,469,543.60

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## **Report on State Employment**

Data as of 7/12/2013

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
Personnel Area Total	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	17,857,870.42	1	0.00	50,221.60	351	350.00	17,908,092.02
Personnel Area Total	350	350.00	17,857,870.42	1	0.00	50,221.60	351	350.00	17,908,092.02
0852 - DEQ-Environmental Services									
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 173	0.00	0.00 9.223.519.76	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	173 173	173.00 173.00	9,223,519.76	0	0.00	0.00	173 <b>173</b>	173.00 173.00	9,223,519.76 <b>9,223,519.76</b>
reisonner Area Total			5,225,525 5	•		5.55	1,5	173.00	5,==5,5=5 5
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
Personnel Area Total	45	44.00	2,173,017.60	17	4.50	294,060.00	62	48.50	2,467,077.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	646.00	33,816,751.54	17	8.00	1,045,942.04	664	654.00	34,862,693.58
Appropriated Personnel Area Totals	647	646.00	33,816,751.54	26	12.50	1,129,922.04	673	658.50	34,946,673.58
	- <del>-</del>	<del>-</del>	,,	-		, -,-			- ,,

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## **Report on State Employment**

Data as of 7/12/2013

### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	646.00	33,816,751.54	17	8.00	1,045,942.04	664	654.00	34,862,693.58
DEPARTMENT TOTALS	647	646.00	33.816.751.54	26	12.50	1,129,922.04	673	658.50	34,946,673.58

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## **Report on State Employment**

Data as of 7/12/2013

### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
Personnel Area Total	1,054	1,053.22	45,336,386.68	149	26.25	3,641,889.65	1,203	1,079.47	48,978,276.33
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
<b>Appropriated Personnel Area Totals</b>	1,054	1,053.22	45,336,386.68	149	26.25	3,641,889.65	1,203	1,079.47	48,978,276.33

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## **Report on State Employment**

Data as of 7/12/2013

L W C

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	2.00	43,127.50	11	2.32	176,420.60	13	4.32	219,548.10
Personnel Area Total	2	2.00	43,127.50	16	2.32	176,795.60	18	4.32	219,923.10
OB46 - Barber Examiners Board /DOL  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 4	0.00 0.00 0.00 3.00	0.00 0.00 0.00 133,844.10	0 0 5 1	0.00 0.00 0.00 1.00	0.00 0.00 625.00 44,990.00	0 0 5 5	0.00 0.00 0.00 4.00	0.00 0.00 625.00 178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,070.00	17	0.00	1,070.00
All Other Employees	6	5.00	176,971.60	12	3.32	221,410.60	18	8.32	398,382.20
Non-Appropriated Personnel Area Totals	6	5.00	176,971.60	29	3.32	222,480.60	35	8.32	399,452.20
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	22	0.00	1,520.00	22	0.00	1,520.00
All Other Employees	1,060	1,058.22	45,513,358.28	122	12.32	3,566,710.25	1,182	1,070.54	49,080,068.53
DEPARTMENT TOTALS	1,060	1,058.22	45,513,358.28	178	29.57	3,864,370.25	1,238	1,087.79	49,377,728.53

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## **Report on State Employment**

Data as of 7/12/2013

### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.38	35,890.40	5	2.38	35,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,521,162.80	2	0.00	76,610.56	53	51.00	2,597,773.36
Personnel Area Total	51	51.00	2,521,162.80	7	2.38	112,500.96	58	53.38	2,633,663.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,023.20	5	2.50	44,023.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	227	227.00	12,184,226.08	1	1.00	123,614.40	228	228.00	12,307,840.48
Personnel Area Total	227	227.00	12,184,226.08	12	3.50	167,637.60	239	230.50	12,351,863.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.55	205,566.40	24	13.55	205,566.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	12,140,602.76	24	4.00	1.020.794.84	279	258.00	13,161,397.60
Personnel Area Total	255	254.00	12,140,602.76	48	17.55	1,226,361.24	303	271.55	13,366,964.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.95	152,906.00	19	9.95	152,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,858,389.48	11	1.00	470,842.32	310	299.75	14,329,231.80
Personnel Area Total	299	298.75	13,858,389.48	30	10.95	623,748.32	329	309.70	14,482,137.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	438.386.00	53	28.38	438,386.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	830.75	40,704,381.12	38	6.00	1,691,862.12	870	836.75	42,396,243.24
Appropriated Personnel Area Totals	832	830.75	40,704,381.12	97	34.38	2,130,248.12	929	865.13	42,834,629.24

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## **Report on State Employment**

Data as of 7/12/2013

### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	438,386.00	53	28.38	438,386.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	832	830.75	40,704,381.12	38	6.00	1,691,862.12	870	836.75	42,396,243.24
DEPARTMENT TOTALS	832	830.75	40,704,381.12	97	34.38	2,130,248.12	929	865.13	42,834,629.24

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## **Report on State Employment**

Data as of 7/12/2013

### **DSCS AGENCIES**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
Personnel Area Total	92	91.50	5,452,091.32	53	0.00	380,145.80	145	91.50	5,832,237.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	13	1.10	27,407.00	54	42.10	2,190,024.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	3	1.50	23,400.00	0 3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	23,400.00	0	0.00	23,400.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51 51	51.00	3,553,139.20 3,553,139.20	4	2.50	119,766.40	5 <u>5</u>		3,696,305.60
reisonnei Area Totai	21	21.00	3,333,133.20	4	2.50	143,100.40	55	53.50	3,050,303.00

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## **Report on State Employment**

Data as of 7/12/2013

### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
Appropriated Personnel Area Totals	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
DEPARTMENT TOTALS	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	519	519.00	19,025,802.70	130	128.00	7,415,374.56	649	647.00	26,441,177.26
Student Employees	0	0.00	0.00	6	4.80	73,715.20	6	4.80	73,715.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	519	519.00	19,025,802.70	136	132.80	7,489,089.76	655	651.80	26,514,892.46
0314 - Huey P Long Medical Center									
Education Employees	266	266.00	8,808,138.91	96	93.60	5,848,537.90	362	359.60	14,656,676.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	8,808,138.91	96	93.60	5,848,537.90	362	359.60	14,656,676.81
0600 - LSU-Board of Supervisors									
<del>-</del>	•	0.00	0.00	20	27.54	1 246 5 14 00	20	27.54	4 24 6 5 44 00
Education Employees	0	0.00	0.00	38	37.51	4,216,541.00	38	37.51	4,216,541.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	38	37.51	4,216,541.00	38	37.51	0.00 <b>4,216,541.00</b>
reisonner Area Total	•	5.55	5.55		07.10=	1,220,0 12:00	30	37.31	.,,
0601 - LSU A & M College									
Education Employees	1,224	1,210.03	41,806,398.40	4,222	3,555.16	256,623,345.40	5,446	4,765.19	298,429,743.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,224	1,210.03	41,806,398.40	4,222	3,555.16	256,623,345.40	5,446	4,765.19	298,429,743.80
0602 - LSU-Alexandria									
Education Employees	61	61.00	1,625,083.20	225	170.64	7,540,850.00	286	231.64	9,165,933.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,625,083.20	225	170.64	7,540,850.00	286	231.64	9,165,933.20

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	211	209.80	6,887,953.00	1,101	851.84	51,254,704.00	1,312	1,061.64	58,142,657.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	209.80	6,887,953.00	1,101	851.84	51,254,704.00	1,312	1,061.64	58,142,657.00
0604 - LSU-Health Sciences Center NO									
Education Employees	485	484.53	16,132,420.45	1,754	1,588.38	131,543,927.35	2,239	2,072.91	147,676,347.80
Student Employees	0	0.00	0.00	86	43.00	822,484.00	86	43.00	822,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	485	484.53	16,132,420.45	1,840	1,631.38	132,366,411.35	2,325	2,115.91	148,498,831.80
0605 - LSU-Eunice									
Education Employees	59	57.45	1,612,228.80	145	105.99	4,622,463.00	204	163.44	6,234,691.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.45	1,612,228.80	145	105.99	4,622,463.00	204	163.44	6,234,691.80
0606 - LSU-Shreveport									
Education Employees	83	81.50	2,285,609.76	240	238.00	12,777,068.10	323	319.50	15,062,677.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.50	2,285,609.76	240	238.00	12,777,068.10	323	319.50	15,062,677.86
0607 - LSU-Agriculture Center									
Education Employees	355	350.60	10,881,956.80	772	747.55	46,947,140.00	1,127	1,098.15	57,829,096.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	350.60	10,881,956.80	772	747.55	46,947,140.00	1,127	1,098.15	57,829,096.80

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
11 1	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	62	61.87	2,067,000.00	378	350.08	23,743,463.00	440	411.95	25,810,463.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.87	2,067,000.00	378	350.08	23,743,463.00	440	411.95	25,810,463.00
0611 - LSU-Health Sciences Ctr Shreve									
	2.524	2 500 01	00 733 017 00	1 574	1 501 07	112 105 700 12	4.000	4 010 70	200 010 016 40
Education Employees Student Employees	2,524 0	2,508.91 0.00	88,723,017.06 0.00	1,574 204	1,501.87 102.00	112,195,799.43	4,098 204	4,010.78 102.00	200,918,816.49 1,557,140.00
Board Members	0	0.00	0.00	0	0.00	1,557,140.00 0.00	0	0.00	1,557,140.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,524	2,508.91	88,723,017.06	1,778	1,603.87	113,752,939.43	4,302	4,112.78	202,475,956.49
							•	ŕ	
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,336,028.40	451	233.50	12,599,277.28	498	280.50	13,935,305.68
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,336,028.40	569	261.50	13,639,546.28	616	308.50	14,975,574.68
0615 - SU Board of Supervisors									
Education Employees	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

MEMP	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees   331   325.00   9,808,906.46   953   940.50   46,403,085.22   1,284   1,265.50   56,21		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees   0   0.00	0616 - SU A & M College									
Board Members   0	Education Employees	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   331 325.00 9,808,906.46 953 940.50 46,403,085.22 1,284 1,265.50 56,21	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Color   SU New Orleans   Education Employees   70   70.00   1,970,940.40   209   192.99   9,272,600.93   279   262.99   11,24	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees   70   70.00   1,970,940.40   209   192.99   9,272,600.93   279   262.99   11,24	Personnel Area Total	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68
Student Employees	0617 - SU New Orleans									
Student Employees	Education Employees	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33
Board Members   0   0.00   0		0	0.00		0	0.00			0.00	0.00
Personnel Area Total         70         70.00         1,970,940.40         209         192.99         9,272,600.93         279         262.99         11,24           0618 - SU Shreveport         Education Employees         55         55.00         1,417,196.60         300         235.88         9,145,752.00         355         290.88         10,56           Student Employees         0         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0618 - SU Shreveport       Education Employees     55     55.00     1,417,196.60     300     235.88     9,145,752.00     355     290.88     10,56       Student Employees     0     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00       Board Members     0     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00       All Other Employees     0     0.00     0.00     0.00     0.00     0.00     0.00     0.00       Personnel Area Total     55     55.00     1,417,196.60     300     235.88     9,145,752.00     355     290.88     10,56       0620 - HED-Bd Supervisors U of La Sys       Education Employees     0     0.00     0.00     1,931,202.78     18     18.00     1,933       Student Employees     0     0.00     0.00     1     0.50     9,360.00     1     0.50       Board Members     0     0.00     0.00     8     0.00       All Other Employees     0     0.00     0.00     9.00     400.00     8     0.00       Personnel Area Total     0     0.00     0.00     27     18.50     1,940,962.78     27     18.50     1,940 <td>All Other Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees   55   55.00   1,417,196.60   300   235.88   9,145,752.00   355   290.88   10,566	Personnel Area Total	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33
Student Employees         0         0.00	0618 - SU Shreveport									
Student Employees         0         0.00	Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
All Other Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Personnel Area Total         55         55.00         1,417,196.60         300         235.88         9,145,752.00         355         290.88         10,56           O620 - HED-Bd Supervisors U of La Sys           Education Employees         0         0.00         0.00         18         18.00         1,931,202.78         18         18.00         1,93           Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0	Student Employees	0	0.00		0	0.00		0	0.00	0.00
Personnel Area Total         55         55.00         1,417,196.60         300         235.88         9,145,752.00         355         290.88         10,56           0620 - HED-Bd Supervisors U of La Sys         Education Employees         0         0.00         0.00         18         18.00         1,931,202.78         18         18.00         1,93           Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,940,962.78         27         18.50         1,940,962.78         27         18.50         1,940         0.00 <td< td=""><td>Board Members</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0620 - HED-Bd Supervisors U of La Sys       Education Employees     0     0.00     0.00     18     18.00     1,931,202.78     18     18.00     1,931,202.78       Student Employees     0     0.00     0.00     1     0.50     9,360.00     1     0.50       Board Members     0     0.00     0.00     8     0.00     400.00     8     0.00       All Other Employees     0     0.00     0.00     0     0.00     0.00     0     0.00       Personnel Area Total     0     0.00     0.00     27     18.50     1,940,962.78     27     18.50     1,940       0621 - Nicholls State University	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees         0         0.00         0.00         18         18.00         1,931,202.78         18         18.00         1,933           Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0         0.00         0.00         0	Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.0	0620 - HED-Bd Supervisors U of La Sys									
Student Employees         0         0.00         0.00         1         0.50         9,360.00         1         0.50           Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0         0.00         0.00         0         0.0	Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members         0         0.00         0.00         8         0.00         400.00         8         0.00           All Other Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,940,962.78         27         18.50         1,940           0621 - Nicholls State University	Student Employees		0.00	0.00					0.50	9,360.00
Personnel Area Total       0       0.00       0.00       27       18.50       1,940,962.78       27       18.50       1,940         0621 - Nicholls State University	Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
0621 - Nicholls State University	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	Personnel Area Total	0	0.00	0.00	27	18.50	1,940,962.78	27	18.50	1,940,962.78
	0621 - Nicholls State University									
EQUCATION EMPLOYEES $20/20/.00$ $5.620.054.94$ $396$ $201.75$ $11.063.852.51$ $603$ $408.75$ $16.68$	Education Employees	207	207.00	5,620,054.94	396	201.75	11,063,852.51	603	408.75	16,683,907.45
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00										0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00					_					0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
	Personnel Area Total	207	207.00	5,620,054.94	396		11,063,852.51	603	408.75	16,683,907.45

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	145	145.00	4,218,499.68	450	446.24	24,513,133.33	595	591.24	28,731,633.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,218,499.68	450	446.24	24,513,133.33	595	591.24	28,731,633.01
0625 - La Tech University									
Education Employees	325	323.00	8,812,570.00	766	719.39	42,194,122.80	1,091	1,042.39	51,006,692.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	325	323.00	8,812,570.00	766	719.39	42,194,122.80	1,091	1,042.39	51,006,692.80
0627 - McNeese State University									
Education Employees	205	203.72	5,741,672.56	514	449.37	26,181,430.40	719	653.09	31,923,102.96
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	203.72	5,741,672.56	516	449.37	26,188,970.40	721	653.09	31,930,642.96
0629 - University of La-Monroe									
Education Employees	240	237.60	6,855,148.56	785	670.10	37,313,138.32	1,025	907.70	44,168,286.88
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	237.60	6,855,148.56	788	670.40	37,324,786.32	1,028	908.00	44,179,934.88
0631 - Northwestern State University									
Education Employees	179	178.50	5,273,168.26	533	516.65	27,570,199.00	712	695.15	32,843,367.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	178.50	5,273,168.26	533	516.65	27,570,199.00	712	695.15	32,843,367.26

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, -, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	396	394.50	11,546,761.60	830	736.73	30,008,274.12	1,226	1,131.23	41,555,035.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	396	394.50	11,546,761.60	830	736.73	30,008,274.12	1,226	1,131.23	41,555,035.72
0640 - University of La-Lafayette									
Education Employees	661	661.00	18,876,743.17	1,140	1,066.98	73,071,953.80	1,801	1,727.98	91,948,696.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	661	661.00	18,876,743.17	1,140	1,066.98	73,071,953.80	1,801	1,727.98	91,948,696.97
0641 - Delgado Community College									
Education Employees	188	159.00	5,730,896.80	1,147	706.10	40,858,937.23	1,335	865.10	46,589,834.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	159.00	5,730,896.80	1,147	706.10	40,858,937.23	1,335	865.10	46,589,834.03
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	116	69.00	3,970,128.44	136	89.00	4,507,692.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	116	69.00	3,970,128.44	136	89.00	4,507,692.24
0644 - Bossier Community College									
Education Employees	84	84.00	2,361,370.98	471	279.66	13,001,213.97	555	363.66	15,362,584.95
Student Employees	0	0.00	2,301,370.98	51	279.00	373.25	555	28.72	373.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,361,370.98	522	308.38	13,001,587.22	606	392.38	15,362,958.20

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

#EMP #FTE ANNUAL PAY RATE *EMP *FTE ANNUAL PAY RATE *FTE ANNUAL PAY RATE *EMP *FTE ANNUAL PAY RATE *FTE ANNUA	Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0661 - HED-Off Student Financial Asst									
Board Members	Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
All Other Employees	Student Employees	0	0.00	0.00	5	2.50	44,044.00	5	2.50	44,044.00
Personnel Area Total	Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
Description	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	Personnel Area Total	61	61.00	3,164,631.60	27	15.50	1,086,792.58	88	76.50	4,251,424.18
Student Employees	0671 - HED-Board of Regents									
Student Employees	Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
All Other Employees			0.00		6	3.00		6	3.00	58,396.00
Personnel Area Total   6   6.00   262,142.40   64   53.40   3,996,953.96   70   59.40   4,259,096		0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
Company	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees         0         0.00         0.00         78         78.00         3,414,448.70         78         78.00         3,414,448           Student Employees         0         0.00         0.00         1         1.00         20,800.00         1         1.00         20,800           Board Members         0         0.00	Personnel Area Total	6	6.00	262,142.40	64	53.40	3,996,953.96	70	59.40	4,259,096.36
Student Employees         0         0.00         0.00         1         1.00         20,800.00         1         1.00         20,800           Board Members         0         0.00 <td>0674 - HED-La Univ Marine Consort</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0674 - HED-La Univ Marine Consort									
Student Employees         0         0.00         0.00         1         1.00         20,800.00         1         1.00         20,800.00           Board Members         0         0.00	Education Employees	0	0.00	0.00	78	78.00	3.414.448.70	78	78.00	3,414,448.70
Board Members   0   0.00   0										20,800.00
All Other Employees	• •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0731 - L.E.Fletcher Tech Comm College         Education Employees       11       11.00       319,551.49       145       92.35       4,914,431.80       156       103.35       5,233,983         Student Employees       0       0.00       0.00       <	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees         11         11.00         319,551.49         145         92.35         4,914,431.80         156         103.35         5,233,983           Student Employees         0         0.00         0.	Personnel Area Total	0	0.00	0.00	79	79.00	3,435,248.70	79	79.00	3,435,248.70
Student Employees         0         0.00	0731 - L.E.Fletcher Tech Comm College									
Student Employees         0         0.00	Education Employees	11	11.00	319,551.49	145	92.35	4,914,431.80	156	103.35	5,233,983.29
Board Members         0         0.00	Student Employees	0	0.00	· · · · · · · · · · · · · · · · · · ·	0	0.00			0.00	0.00
All Other Employees         0         0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0751 - Sowela Tech Comm College           Education Employees         23         23.00         596,165.00         188         116.00         4,940,231.77         211         139.00         5,536,396           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0         0.00         0         <	All Other Employees		0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees         23         23.00         596,165.00         188         116.00         4,940,231.77         211         139.00         5,536,396           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0         0         0.00         0         0         0         0         0.00         0	Personnel Area Total	11	11.00	319,551.49	145	92.35	4,914,431.80	156	103.35	5,233,983.29
Education Employees         23         23.00         596,165.00         188         116.00         4,940,231.77         211         139.00         5,536,396           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00	0751 - Sowela Tech Comm College									
Student Employees         0         0.00	_	23	23 00	596 165 00	122	116.00	<u> 4 ዓ</u> ፈበ  231 77	211	139 00	5,536,396.77
Board Members         0         0.00         0.00         0         0.00         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0										0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00					-			-		0.00
										0.00
		23			188			211		5,536,396.77

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## **Report on State Employment**

Data as of 7/12/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	234	98.00	4,783,170.41	258	122.00	5,508,853.03
Student Employees	0	0.00	0.00	1	0.00	93.60	1	0.00	93.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	235	98.00	4,783,264.01	259	122.00	5,508,946.63
N645 - South La Community College-NP									
Education Employees	45	45.00	1,312,673.57	306	241.45	11,759,207.02	351	286.45	13,071,880.59
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,312,673.57	316	243.45	11,854,211.02	361	288.45	13,166,884.59
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	376,825.01	124	81.34	3,750,470.41	137	94.34	4,127,295.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	376,825.01	124	81.34	3,750,470.41	137	94.34	4,127,295.42

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## **Report on State Employment**

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### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	364	211.95	12,659,042.16	408	255.95	13,886,882.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	364	211.95	12,659,042.16	408	255.95	13,886,882.55
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	86.00	6,925,989.72	96	86.00	6,925,989.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	109	86.00	6,926,639.72	109	86.00	6,926,639.72
Appropriated Totals									
Education Employees	9,304	9,222.01	300,272,447.86	21,941	18,370.56	1,159,382,244.17	31,245	27,592.57	1,459,654,692.03
Student Employees	0	0.00	0.00	500	216.32	3,786,107.05	500	216.32	3,786,107.05
Board Members	0	0.00	0.00	36	1.00	276,749.92	36	1.00	276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	9,304	9,222.01	300,272,447.86	22,477	18,587.88	1,163,445,101.14	31,781	27,809.89	1,463,717,549.00
HIGHER EDUCATION TOTALS									
Education Employees	9,304	9,222.01	300,272,447.86	21,941	18,370.56	1,159,382,244.17	31,245	27,592.57	1,459,654,692.03
Student Employees	0	0.00	0.00	500	216.32	3,786,107.05	500	216.32	3,786,107.05
Board Members	0	0.00	0.00	36	1.00	276,749.92	36	1.00	276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **HEALTH CARE SERVICES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	170	167.20	13,080,132.48	192	189.20	13,893,290.73
Student Employees	0	0.00	0.00	6	4.80	79,456.00	6	4.80	79,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	176	172.00	13,159,588.48	198	194.00	13,972,746.73
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,265,095.45	87	56.35	4,388,087.17	368	337.25	14,653,182.62
Student Employees	0	0.00	0.00	10	6.00	118,716.00	10	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,265,095.45	97	62.35	4,506,803.17	378	343.25	14,771,898.62
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	417	415.90	15,319,432.82	111	51.32	5,292,282.73	528	467.22	20,611,715.55
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	415.90	15,319,432.82	112	52.12	5,304,346.73	529	468.02	20,623,779.55
Appropriated Totals									
Education Employees	720	718.80	26.397.686.52	368	274.87	22,760,502.38	1,088	993.67	49,158,188.90
Student Employees	0	0.00	0.00	17	11.60	210,236,00	17	11.60	210.236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	720	718.80	26,397,686.52	385	286.47	22,970,738.38	1,105	1,005.27	49,368,424.90
HEALTH CARE SERVICES TOTALS									
Education Employees	720	718.80	26,397,686.52	368	274.87	22,760,502.38	1,088	993.67	49,158,188.90
Student Employees	0	0.00	0.00	17	11.60	210,236.00	17	11.60	210,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
									0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **DEPT OF EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	17	9.00	665,097.84	19	11.00	778,790.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176.540.00	21	10.50	176,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	365.50	23,189,894.52	67	57.00	5,845,259.94	439	422.50	29,035,154.46
Personnel Area Total	372	365.50	23,189,894.52	88	67.50	6,021,799.94	460	433.00	29,211,694.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	665	456.25	29,285,495.46	665	456.25	29,285,495.46
Personnel Area Total	0	0.00	0.00	665	456.25	29,285,495.46	665	456.25	29,285,495.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,128.00	3	1.50	24,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
Personnel Area Total	5	5.00	247,790.40	126	121.50	7,235,279.48	131	126.50	7,483,069.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,668.00	24	12.00	200,668.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	379	372.50	23,551,377.72	864	642.25	43,005,812.72	1,243	1,014.75	66,557,190.44

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### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,668.00	24	12.00	200,668.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	379	372.50	23,551,377.72	864	642.25	43,005,812.72	1,243	1,014.75	66,557,190.44
DEPARTMENT TOTALS	379	372.50	23,551,377.72	896	654.25	43,207,672.72	1,275	1,026.75	66,759,050.44

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### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.90	433,806.88	23	16.90	433,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,791,483.42	159	139.00	7,886,290.90	281	261.00	11,677,774.32
Personnel Area Total	122	122.00	3,791,483.42	182	155.90	8,320,097.78	304	277.90	12,111,581.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,047,609.02	57	47.00	3,068,980.46	199	189.00	7,116,589.48
Personnel Area Total	142	142.00	4,047,609.02	57	47.00	3,068,980.46	199	189.00	7,116,589.48
0657 - SSC-La School for Math Sci/Art  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,973,238.10	98	84.00	4,284,941.18
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,973,238.10	98	84.00	4,284,941.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
Personnel Area Total	67	66.50	3,634,482.80	9	7.25	555,465.04	76	73.75	4,189,947.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88

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## **Report on State Employment**

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### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,758.70	391	322.75	18,283,037.00	739	670.25	30,376,795.70
Appropriated Personnel Area Totals	348	347.50	12,093,758.70	417	341.15	18,741,127.88	765	688.65	30,834,886.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,758.70	391	322.75	18,283,037.00	739	670.25	30,376,795.70
DEPARTMENT TOTALS	348	347.50	12,093,758.70	417	341.15	18,741,127.88	765	688.65	30,834,886.58

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## **Report on State Employment**

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### **PUBLIC SERVICE COMM**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
<b>Board Members</b>	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Appropriated Personnel Area Totals	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	530.50	23,657,566.66	99	80.00	5,132,795.72	635	610.50	28,790,362.38
Personnel Area Total	536	530.50	23,657,566.66	113	87.00	5,240,435.72	649	617.50	28,898,002.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	530.50	23,657,566.66	99	80.00	5,132,795.72	635	610.50	28,790,362.38
Appropriated Personnel Area Totals	536	530.50	23,657,566.66	113	87.00	5,240,435.72	649	617.50	28,898,002.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	530.50	23,657,566.66	99	80.00	5,132,795.72	635	610.50	28,790,362.38
DEPARTMENT TOTALS	536	530.50	23,657,566.66	113	87.00	5,240,435.72	649	617.50	28,898,002.38

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## **Report on State Employment**

Data as of 7/12/2013

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
Personnel Area Total	0	0.00	0.00	525	501.30	26,978,469.18	525	501.30	26,978,469.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
Appropriated Personnel Area Totals	0	0.00	0.00	525	501.30	26,978,469.18	525	501.30	26,978,469.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
DEPARTMENT TOTALS	0	0.00	0.00	525	501.30	26,978,469.18	525	501.30	26,978,469.18

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## **Report on State Employment**

Data as of 7/12/2013

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Personnel Area Total	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Appropriated Personnel Area Totals	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
DEPARTMENT TOTALS	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26

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## **Report on State Employment**

Data as of 7/12/2013

#### LIEUTENANT GOVERNOR

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Appropriated Personnel Area Totals	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93

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## **Report on State Employment**

Data as of 7/12/2013

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
pp sp seed get a	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,181,850.32	378	175.00	11,729,987.62	740	536.20	26,911,837.94
Personnel Area Total	362	361.20	15,181,850.32	382	177.00	11,761,187.62	744	538.20	26,943,037.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,181,850.32	378	175.00	11,729,987.62	740	536.20	26,911,837.94
Appropriated Personnel Area Totals	362	361.20	15,181,850.32	382	177.00	11,761,187.62	744	538.20	26,943,037.94
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,181,850.32	378	175.00	11,729,987.62	740	536.20	26,911,837.94
DEPARTMENT TOTALS	362	361.20	15,181,850.32	382	177.00	11,761,187.62	744	538.20	26,943,037.94

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## **Report on State Employment**

Data as of 7/12/2013

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
Personnel Area Total	45	45.00	2,625,140.44	40	11.80	1,814,149.22	85	56.80	4,439,289.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
Appropriated Personnel Area Totals	45	45.00	2,625,140.44	40	11.80	1,814,149.22	85	56.80	4,439,289.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
DEPARTMENT TOTALS	45	45.00	2,625,140.44	40	11.80	1,814,149.22	85	56.80	4,439,289.66

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## **Report on State Employment**

Data as of 7/12/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	32	32.00	1,513,532.80	5	5.00	472,971.20	37	37.00	1,986,504.00
Personnel Area Total	32	32.00	1,513,532.80	15	6.00	490,211.20	47	38.00	2,003,744.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	154,180.00	13	7.00	154,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	7,010,400.80	12	12.00	1,592,192.00	129	129.00	8,602,592.80
Personnel Area Total	117	117.00	7,010,400.80	25	19.00	1,746,372.00	142	136.00	8,756,772.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	89.960.00	4	3.50	89,960.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	139.00	7,684,840.80	8	7.00	1,149,155.14	148	146.00	8,833,995.94
Personnel Area Total	140	139.00	7,684,840.80	27	10.50	1,240,240.14	167	149.50	8,925,080.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	260,780.00	18	11.50	260,780.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
	291	290.00	16,274,651.92	27	26.00	3,419,318.46	318	316.00	19,693,970.38
All Other Employees					ZD.UU				

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## **Report on State Employment**

Data as of 7/12/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	260,780.00	18	11.50	260,780.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	290.00	16,274,651.92	27	26.00	3,419,318.46	318	316.00	19,693,970.38
DEPARTMENT TOTALS	291	290.00	16,274,651.92	69	37.50	3,681,823.46	360	327.50	19,956,475.38

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## **Report on State Employment**

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#### **TREASURY - OTHER**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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## **Report on State Employment**

Data as of 7/12/2013

### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,222.40	3	1.00	59,259.20	8	6.00	206,481.60
Personnel Area Total	5	5.00	147,222.40	6	1.00	59,259.20	11	6.00	206,481.60
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	724,422.40	2	2.00	145,974.40	25	24.00	870,396.80
Personnel Area Total	23	22.00	724,422.40	7	2.00	145,974.40	30	24.00	870,396.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	324,625.60	9	6.50	172,380.00	20	17.50	497,005.60
Personnel Area Total	11	11.00	324,625.60	13	6.50	172,380.00	24	17.50	497,005.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,435.20	6	2.50	108,368.00	8	4.50	161,803.20
Personnel Area Total	2	2.00	53,435.20	9	2.50	108,368.00	11	4.50	161,803.20
			•			•			•

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	425,484.80	1	1.00	121,000.00	14	14.00	546,484.80
Personnel Area Total	13	13.00	425,484.80	6	1.00	121,000.00	19	14.00	546,484.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
constant specific spe	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OHAO AAsumailla Hassiaa Asabaaika									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	67	67.00	2,323,846.20	7	4.00	438,859.20	74	71.00	2,762,705.40
Personnel Area Total	67	67.00	2,323,846.20	11	4.00	438,859.20	78	71.00	2,762,705.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
All Other Employees	J	5.00	147,513.00		1.00	40,000.00	,	0.00	199,913.00

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
OH18 - Jefferson Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	236,641.60	4	2.00	149,000.00	11	9.00	385,641.60
Personnel Area Total	7	7.00	236,641.60	10	2.00	149,000.00	17	9.00	385,641.60
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
Personnel Area Total	3	3.00	75,462.40	6	1.00	40,700.00	9	4.00	116,162.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	34	34.00	1,037,462.40	3	3.00	228,508.80	37	37.00	1,265,971.20
Personnel Area Total	34	34.00	1,037,462.40	10	4.50	245,668.80	44	38.50	1,283,131.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,178,424.00	18	18.00	410,467.20	53	53.00	1,588,891.20
Personnel Area Total	35	35.00	1,178,424.00	18	18.00	410,467.20	53	53.00	1,588,891.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.34	115,016.20	12	6.34	115,016.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	58.00	2,158,582.40	43	25.87	691,220.40	102	83.87	2,849,802.80
Personnel Area Total	59	58.00	2,158,582.40	59	32.21	806,236.60	118	90.21	2,964,819.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	76,648.00	5 2	2.00	76,648.00
	0	0.00	0.00	<u>Z</u> 7	2.00	76,648.00 76,648.00			76,648.00 <b>76,648.00</b>
Personnel Area Total	U	0.00	0.00	,	2.00	/0,048.00	7	2.00	70,048.00

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### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	21.00	636,958.80	4	2.00	155,870.40	25	23.00	792,829.20
Personnel Area Total	21	21.00	636,958.80	7	2.00	155,870.40	28	23.00	792,829.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,115.20	3	2.00	59,976.00	5	4.00	118,091.20
Personnel Area Total	2	2.00	58,115.20	7	2.00	59,976.00	9	4.00	118,091.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	248,215.76	4	2.00	133,931.20	12	10.00	382,146.96
Personnel Area Total	8	8.00	248,215.76	7	2.00	133,931.20	15	10.00	382,146.96
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-					
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 51,514.06	2 5	0.00 2.50	0.00 86,942.00	2 7	0.00 4.50	0.00 138,456.06

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Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	43	43.00	1,455,480.00	3	2.00	188,702.16	46	45.00	1,644,182.16
Personnel Area Total	43	43.00	1,455,480.00	5	2.00	188,702.16	48	45.00	1,644,182.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	187,948.80	2	1.20	71,468.80	9	8.20	259,417.60
Personnel Area Total	7	7.00	187,948.80	7	1.20	71,468.80	14	8.20	259,417.60
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	243,302.02	4	2.00	167,024.00	12	10.00	410,326.02
Personnel Area Total	8	8.00	243,302.02	7	2.00	167,024.00	15	10.00	410,326.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	<u>3</u>	3.00	78,332.80 78,332.80	<u>3</u>	2.00	67,160.00	10	5.00	145,492.80
reisolliei Alea Tolai	3	3.00	70,332.80	,	2.00	07,100.00	10	5.00	143,432.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	5	5.00	179,712.00	7	2.00	92,060.80	12	7.00	271,772.80
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	245,648.00	4	2.00	86,050.20	13	11.00	331,698.20
Personnel Area Total	9	9.00	245,648.00	7	2.00	86,500.20	16	11.00	332,148.20
0H44 - St Landry Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Student Employees	_	0.00	0.00	-		0.00	-	0.00	0.00
Board Members All Other Employees	0 9	9.00	252,366.40	5 3	0.00 2.00	130,224.00	5 12	11.00	382,590.40
Personnel Area Total	<u>9</u> 9	9.00	252,366.40 252,366.40	<u>5</u> 	2.00	130,224.00	17	11.00	382,590.40
Personner Area Total	3	3.00	232,300.40	0	2.00	130,224.00	17	11.00	382,330.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4 4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88
Personnei Area Totai	4	4.00	107,764.80	3	1.00	24,000.08	9	5.00	131,/04.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
				4			4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
omaco, com contragonado	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	34,577.92	5	3.00	90,638.08
Personnel Area Total	2	2.00	56,060.16	6	1.00	34,577.92	8	3.00	90,638.08
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 13	0.00 0.00 0.00 13.00	0.00 0.00 0.00 358,931.50	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 16	0.00 0.00 0.00 14.00	0.00 0.00 0.00 430,931.50
Personnel Area Total	13	13.00	358,931.50	6	1.00	72,000.00	19	14.00	430,931.50
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,513.60	3	1.00	44,952.18	8	6.00	192,465.78
Personnel Area Total	5	5.00	147,513.60	6	1.00	44,952.18	11	6.00	192,465.78
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	102,980.80	2	1.00	52,800.00	7	6.00	155,780.80
Personnel Area Total	5	5.00	102,980.80	6	1.00	52,800.00	11	6.00	155,780.80

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	359,528.00	2	0.00	0.00	13	11.00	359,528.00
Personnel Area Total	11	11.00	359,528.00	5	0.00	0.00	16	11.00	359,528.00
0H59 - St James Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	305,672.12	5 5	3.00	152,771.20	16	14.00	458,443.32
Personnel Area Total	11	11.00	305,672.12	9	4.00	171,491.20	20	15.00	477,163.32
OUCO Manafiald Hausing Authority									
0H60 - Mansfield Housing Authority	•			•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 5	0.00	0.00
All Other Employees	2 <b>2</b>	2.00 2.00	48,256.00	<u> </u>	1.00 1.00	31,966.68		3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	ь	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	_	0.00	0.00	4	0.00	80.00	4	0.00	80.00
	0	0.00	0.00	4	0.00	80.00		0.00	00.00
All Other Employees	0 5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	8	3.91	180,949.60	24	19.91	685,994.40
Personnel Area Total	16	16.00	505,044.80	12	3.91	180,949.60	28	19.91	685,994.40
OUGA Winnfield Housing Authority									
0H64 - Winnfield Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	74,630.40	3	1.50	72,280.93	6	4.50	146,911.33
Personnel Area Total	3	3.00	74,630.40	7	1.50	72,480.93	10	4.50	147,111.33
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	383,115.20	4	2.00	133,304.00	18	16.00	516,419.20
Personnel Area Total	14	14.00	383,115.20	7	2.00	133,379.00	21	16.00	516,494.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
	0	0.00	0.00	7	1.24	37,479.00 37,479.00	•		37,479.00 37,479.00
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	22.60	581,470.24	4	2.00	138,704.90	28	24.60	720,175.14
Personnel Area Total	24	22.60	581,470.24	7	2.00	138,704.90	31	24.60	720,175.14
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	5	3.20	108,784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	J			-					
DOMESTICES	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00 8.00	0.00 254,992.40	4 2	0.00 2.00	0.00 150,714.46	4 10	0.00 10.00	0.00 405,706.86

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	1	1.00	25,251.20	10	4.37	117,483.40	11	5.37	142,734.60
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
Dogia Mellinera	U	0.00	0.00		0.00	223.00		0.00	223.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00

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### **HOUSING AUTHORITIES**

OH77 - Arcadia Housing Authority  Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	4 575				
				# LIVII	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
r croomier rueu rotui			5., <b>2</b> .5			,	_	2.00	53,255.55
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29.120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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## **Report on State Employment**

Data as of 7/12/2013

### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
OURS Creat Parish Hausing Authority									
0H85 - Grant Parish Housing Authority				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	<del>-</del>	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.84	150.896.20	15	8.84	150,896.20
Board Members	0	0.00	0.00	291	1.00	2,290.00	291	1.00	2,290.00
All Other Employees	632	626.32	19,558,533.96	345	198.97	8,704,908.90	977	825.29	28,263,442.86
Units of Local Govt Personnel Area Totals	632	626.32	19,558,533.96	651	208.81	8,858,095.10	1,283	835.13	28,416,629.06
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.84	150,896.20	15	8.84	150,896.20
Board Members	0	0.00	0.00	291	1.00	2,290.00	291	1.00	2,290.00
All Other Employees	632	626.32	19,558,533.96	345	198.97	8,704,908.90	977	825.29	28,263,442.86
DEPARTMENT TOTALS	632	626.32	19,558,533.96	651	208.81	8,858,095.10	1,283	835.13	28,416,629.06

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## **Report on State Employment**

Data as of 7/12/2013

### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	13	11.00	419,203.20	5	2.00	178,635.40	18	13.00	597,838.60
Personnel Area Total	13	11.00	419,203.20	10	2.00	178,885.40	23	13.00	598,088.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
Personnel Area Total	0	0.00	0.00	17	2.00	56,638.92	17	2.00	56,638.92
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,529.95	24	17.00	629,206.75
0102 Jefermele Berie Leve - Dietriet									
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00		0.50	15,481.00

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## **Report on State Employment**

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### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,233,876.80	2	2.00	186,014.40	39	37.00	1,419,891.20
Personnel Area Total	37	35.00	1,233,876.80	13	2.00	187,764.40	50	37.00	1,421,641.20
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	15	15.00	424,611.20	2	2.00	112,736.00	17	17.00	537,347.20
Personnel Area Total	15	15.00	424,611.20	10	2.00	125,208.54	25	17.00	549,819.74
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Personnel Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
0L09 - Atchafalaya Basin Levee District									
-	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 48	0.00	0.00	13 2	0.00 2.00	1,500.00	13 50	0.00	1,500.00 1,927,660.80
All Other Employees Personnel Area Total	48	48.00 48.00	1,709,260.80 1,709,260.80	15	2.00	218,400.00 219,900.00	63	50.00	1,927,660.80
Personnel Area Total	40	46.00	1,703,200.80	15	2.00	219,900.00	63	50.00	1,929,160.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,450,376.80	2	2.00	186,971.20	87	87.00	3,637,348.00
Personnel Area Total	85	85.00	3,450,376.80	5	4.00	210,007.20	90	89.00	3,660,384.00

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## **Report on State Employment**

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### **PORTS, LEVEE BOARDS**

#EMP #FE ANNUAL PAY RATE #EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE	Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L11 - North Lafourche Levee District									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   0	Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
Description	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
Student Employees	0L13 - Pontchartrain Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
Color   Colo	All Other Employees	46	45.40	1,777,501.44	3	1.50	158,635.20	49	46.90	1,936,136.64
Education Employees         0         0.00         1,075.00         4         0.09         1,075.00         4         0.09         1,075.00         4         0.09         1,075.00         4         0.09         1,025,0         0.025,00         1,025,00         29.75         1,025,0         0.025,00         0.025,00         0.025,00         0.025,00         0.025,00         0.025,00         0.025,00         0.025,00         0.	Personnel Area Total	46	45.40	1,777,501.44	11	1.75	171,160.20	57	47.15	1,948,661.64
Education Employees   0   0.00   0.	0L14 - Red River/Atchaf/Bayou Boeuf									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,075.00         4         0.09         1,075.00         4         0.09         1,075.00         4         0.09         1,075.00         Al 0.09         1,075.00         Al 0.09         1,025.00         Al 0.09         1,075.00         Al 0.09         1,025.00         Al 0.09         1,025.00         Al 0.09         1,075.00         Al 0.09         1,025.00         Al 0.09         1,026.00         Al 0.09         1,029.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         <	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   4   0.09   1,075.00   4   0.09   1,0	• •									0.00
All Other Employees 28 28.00 922,864.80 2 1.75 102,160.00 30 29.75 1,025.00  Personnel Area Total 28 28.00 922,864.80 6 1.84 103,235.00 34 29.84 1,026,00  OL21 - East Jefferson Levee District  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00  Board Members 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00  All Other Employees 56 53.82 2,120,029.60 2 2.00 162,926.40 58 55.82 2,282,9  Personnel Area Total 56 53.82 2,120,029.60 2 2.00 162,926.40 58 55.82 2,282,9  OL23 - West Jefferson Levee District  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00  Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	· ·				4			_		1,075.00
Personnel Area Total         28         28.00         922,864.80         6         1.84         103,235.00         34         29.84         1,026,00           OL21 - East Jefferson Levee District           Education Employees         0         0.00	All Other Employees		28.00	922,864.80	2		· ·		29.75	1,025,024.80
Education Employees         0         0.00	Personnel Area Total	28	28.00	922,864.80	6	1.84	103,235.00	34	29.84	1,026,099.80
Student Employees         0         0.00	0L21 - East Jefferson Levee District									
Student Employees         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         162,926.40         58         55.82         2,282,9         2,282,9           OL23 - West Jefferson Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.0			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees         56         53.82         2,120,029.60         2         2.00         162,926.40         58         55.82         2,282,9           Personnel Area Total         56         53.82         2,120,029.60         2         2.00         162,926.40         58         55.82         2,282,9           OL23 - West Jefferson Levee District           Education Employees         0         0.00         0.00         0         0.0	· ·				0					0.00
Personnel Area Total         56         53.82         2,120,029.60         2         2.00         162,926.40         58         55.82         2,282,9           OL23 - West Jefferson Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	All Other Employees			2,120,029.60			162,926.40			2,282,956.00
Education Employees         0         0.00	Personnel Area Total	56	53.82	2,120,029.60	2	2.00	162,926.40		55.82	2,282,956.00
Education Employees         0         0.00	0123 - West Jefferson Levee District									
Student Employees         0         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></th<>										0.00
All Other Employees 35 35.00 1,464,465.60 2 2.00 140,712.00 37 37.00 1,605,1					-					0.00
										1,605,177.60
Darconnal Aras Total 35 35 (10 1 464 465 61) / / / / / / / / / / / / / / / / / / /	Personnel Area Total	35	35.00	1,464,465.60	2	2.00	140,712.00	37	37.00	1,605,177.60

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## **Report on State Employment**

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### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,537.60	3	3.00	286,336.91	5	5.00	379,874.51
Personnel Area Total	2	2.00	93,537.60	3	3.00	286,336.91	5	5.00	379,874.51
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0124 Oyloona Baal Fee Baa Non Flood									
0L34 - Orleans-Real Est Rec Non-Flood	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	17	17.00	742,164.80	3	0.00	0.00	20	17.00	742,164.80
Personnel Area Total	17	17.00	742,164.80	13	0.00	0.00	30	17.00	742,164.80
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229,533.00	5	2.80	229,533.00
Personnel Area Total						==5,555.55			

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## **Report on State Employment**

Data as of 7/12/2013

### **PORTS, LEVEE BOARDS**

#EMP #FE ANNUAL PAY RATE #EMP #FE ANNUAL PAY RATE  #EMP #FE ANNUAL PAY FATE  #EMP #FE ANUAL PATE  #EMP #EMP #FE ANUE  #EMP #FE ANUAL PATE  #EMP #FE ANUAL PATE  #EMP #FE ANUAL PATE	Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0P03 - Greater BR Port Commission									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Personnel Area Total   19   19.00   746,179.20   21   5.50   707,501.20   40   24.50   1,453,680.	Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
DP04 - Caddo-Bossier Port Commission   Education Employees   0	All Other Employees	19	19.00	746,179.20	5	5.00	696,051.20	24	24.00	1,442,230.40
Education Employees	Personnel Area Total	19	19.00	746,179.20	21	5.50	707,501.20	40	24.50	1,453,680.40
Student Employees	0P04 - Caddo-Bossier Port Commission									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   0   0.00   0.00   7   0.00   0.00   7   0.00	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees   0   0.00   0.	Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
Education Employees   0   0.00   0.	0P14 - Madison Parish Port Commission									
Student Employees   0   0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   5   0.00										0.00
All Other Employees 0 0.00 0.00 11 3.13 114,307.26 6 3.13 114,307.26  Personnel Area Total 0 0.00 0.00 11 3.13 114,307.26 11 3.13 114,307.26  OP15 - Morgan City Harbor & Term District  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	. ,	_			-			-		0.00
Personnel Area Total         0         0.00         0.00         11         3.13         114,307.26         11         3.13         114,307.26           OP15 - Morgan City Harbor & Term District           Education Employees         0         0.00         0.00         0										
Education Employees         0         0.00					-			•		114,307.26
Education Employees         0         0.00	ODIC Margan City Hawkey 9 Town District									
Student Employees         0         0.00         85,010.40         2         2.00         85,010.40         2         2.00         85,010.40         2         2.00         85,010.40         2         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         6         2.00         85,010.40         8         9         9         9         9         9         9         9         9         9         9         9         9		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         4         0.00         0.00         0.00         0.00           All Other Employees         0         0.00         0.00         2         2.00         85,010.40         2         2.00         85,010.40           Personnel Area Total         0         0.00         0.00         6         2.00         85,010.40         6         2.00         85,010.40           OP16 - Iberia Port Commission           Education Employees         0         0.00         0.00         0         0.00<	· ·									0.00
All Other Employees         0         0.00         0.00         2         2.00         85,010.40         2         2.00         85,010.40           Personnel Area Total         0         0.00         0.00         6         2.00         85,010.40         6         2.00         85,010.40           OP16 - Iberia Port Commission           Education Employees         0         0.00         0.00         0					_					0.00
Personnel Area Total         0         0.00         0.00         6         2.00         85,010.40         6         2.00         85,010.40           OP16 - Iberia Port Commission           Education Employees         0         0.00         0.00         0         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00										
OP16 - Iberia Port Commission           Education Employees         0         0.00         <										
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	Personnei Area Totai	U	0.00	0.00	0	2.00	65,010.40	ь	2.00	85,010.40
Student Employees         0         0.00	0P16 - Iberia Port Commission									
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         54,000.18         2         2.00         54,000.18	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 2 2.00 54,000.18 2 2.00 54,000.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 2 2.00 54,000.18 2 2.00 54,000.	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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## **Report on State Employment**

Data as of 7/12/2013

### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	241	241.00	12,077,769.60	22	20.00	2,576,239.54	263	261.00	14,654,009.14
Personnel Area Total	241	241.00	12,077,769.60	29	20.00	2,576,239.54	270	261.00	14,654,009.14
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,711,703.60	5	5.00	478,551.00	66	65.00	3,190,254.60
Personnel Area Total	61	60.00	2,711,703.60	12	7.00	524,881.00	73	67.00	3,236,584.60
0P26 - Lake Charles Harbor & Term District									
	•	0.00	2.22		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7 13	0.00	0.00	7	0.00	0.00
All Other Employees Personnel Area Total	105 <b>105</b>	104.00 104.00	3,859,939.20	20	12.00 12.00	1,605,910.00	118	116.00	5,465,849.20
Personnei Area Total	105	104.00	3,859,939.20	20	12.00	1,605,910.00	125	116.00	5,465,849.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U			-			-		
Board Members	Λ	0 00	በ በበ	()	0.00	() (1()	(1	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00 1.00	0.00 42,000.14	0	0.00 1.00	0.00 42,000.14

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## **Report on State Employment**

Data as of 7/12/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P42 - Grtr Krotz Springs Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	12	1.80	107,797.48	12	1.80	107,797.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	889	880.22	36,477,270.16	114	85.48	8,515,815.54	1,003	965.70	44,993,085.70
Units of Local Govt Personnel Area Totals	889	880.22	36,477,270.16	302	90.32	8,631,543.08	1,191	970.54	45,108,813.24
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	889	880.22	36,477,270.16	114	85.48	8,515,815.54	1,003	965.70	44,993,085.70
DEPARTMENT TOTALS	889	880.22	36,477,270.16	302	90.32	8,631,543.08	1,191	970.54	45,108,813.24

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## **Report on State Employment**

Data as of 7/12/2013

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 7/12/2013

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108.207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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## **Report on State Employment**

Data as of 7/12/2013

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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## **Report on State Employment**

Data as of 7/12/2013

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	10,024	9,940.81	326,670,134.38	22,309	18,645.43	1,182,142,746.55	32,333	28,586.24	1,508,812,880.93
Student Employees	0	0.00	0.00	1,124	564.80	10,378,626.49	1,124	564.80	10,378,626.49
Board Members	0	0.00	0.00	531	24.00	1,173,715.09	531	24.00	1,173,715.09
All Other Employees	31,795	31,731.34	1,446,860,055.97	6,482	4,126.77	292,598,542.33	38,277	35,858.11	1,739,458,598.30
STATEWIDE TOTALS	41,819	41,672.15	1,773,530,190.35	30,446	23,361.00	1,486,293,630.46	72,265	65,033.15	3,259,823,820.81

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## **Report on State Employment**

Data as of 7/12/2013

### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	10,024	9,940.81	326,670,134.38	22,309	18,645.43	1,182,142,746.55	32,333	28,586.24	1,508,812,880.93
Student Employees	0	0.00	0.00	1,109	558.30	10,257,653.69	1,109	558.30	10,257,653.69
Board Members	0	0.00	0.00	198	24.00	1.152.573.80	198	24.00	1.152.573.80
All Other Employees	31,335	31,276.77	1,426,220,571.78	5,995	3,939.37	279,740,914.31	37,330	35,216.14	1,705,961,486.09
STATEWIDE TOTALS	41,359	41,217.58	1,752,890,706.16	29,611	23,167.10	1,473,293,888.35	70,970	64,384.68	3,226,184,594.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,359	41,217.58	1,752,890,706.16	28,304	22,584.80	1,461,883,660.86	69,663	63,802.38	3,214,774,367.02
Employees with In-State Resident	39,444		1,685,009,942.29	25,747		1,302,420,268.64	65,191		2,987,430,210.93
<b>Employees with Out-of State Resident</b>	854		31,481,184.40	220		10,660,326.11	1,074		42,141,510.51
Employees with Unknown Resident	1,061		36,399,579.47	3,644		160,213,293.60	4,705		196,612,873.07

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## **Report on State Employment**

Data as of 7/12/2013

### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	6.50	120,972.80	15	6.50	120,972.80
Board Members	0	0.00	0.00	333	0.00	21.141.29	333	0.00	21.141.29
All Other Employees	460	454.57	20,639,484.19	487	187.40	12,857,628.02	947	641.97	33,497,112.21
STATEWIDE TOTALS	460	454.57	20,639,484.19	835	193.90	12,999,742.11	1,295	648.47	33,639,226.30
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	460	454.57	20,639,484.19	487	187.40	12,857,628.02	947	641.97	33,497,112.21
Employees with In-State Resident	454		20,416,202.91	813		12,762,542.31	1,267		33,178,745.22
<b>Employees with Out-of State Resident</b>	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	5		164,937.28	21		212,759.80	26		377,697.08

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Data as of 7/12/2013

### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.00	243,820.20	23	14.00	243,820.20
Board Members	0	0.00	0.00	477	1.34	38.821.54	477	1.34	38.821.54
All Other Employees	1,524	1,509.54	56,132,745.12	473	290.70	17,911,529.12	1,997	1,800.24	74,044,274.24
STATEWIDE TOTALS	1,524	1,509.54	56,132,745.12	973	306.04	18,194,170.86	2,497	1,815.58	74,326,915.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,524	1,509.54	56,132,745.12	473	290.70	17,911,529.12	1,997	1,800.24	74,044,274.24
Employees with In-State Resident	1,476		54,179,492.20	934		17,464,927.10	2,410		71,644,419.30
<b>Employees with Out-of State Resident</b>	17		754,499.20	3		194,858.04	20		949,357.24
<b>Employees with Unknown Resident</b>	31		1,198,753.72	36		534,385.72	67		1,733,139.44

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## **Report on State Employment**

Data as of 7/12/2013

### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	10,024	9,940.81	326,670,134.38	22,309	18,645.43	1,182,142,746.55	32,333	28,586.24	1,508,812,880.93
Student Employees	0	0.00	0.00	1,147	578.80	10,622,446.69	1,147	578.80	10,622,446.69
Board Members	0	0.00	0.00	1.008	25.34	1.212.536.63	1.008	25.34	1.212.536.63
All Other Employees	33,319	33,240.88	1,502,992,801.09	6,955	4,417.47	310,510,071.45	40,274	37,658.35	1,813,502,872.54
STATEWIDE TOTALS	43,343	43,181.69	1,829,662,935.47	31,419	23,667.04	1,504,487,801.32	74,762	66,848.73	3,334,150,736.79
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,343	43,181.69	1,829,662,935.47	29,264	23,062.90	1,492,652,818.00	72,607	66,244.59	3,322,315,753.47
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,374 872 1,097		1,759,605,637.40 32,294,027.60 37,763,270.47	27,494 224 3,701		1,332,647,738.05 10,879,624.15 160,960,439.12	68,868 1,096 4,798		3,092,253,375.45 43,173,651.75 198,723,709.59

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