

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 2/28/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 2/28/2014

	CONFIDENCE	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,628	1,594.62	93,458,161.54	1,788	1,473.27	69,751,666.49	3,416	3,067.89	163,209,828.03
VETERANS AFFAIRS	777	773.00	24,501,891.96	90	8.00	1,980,689.40	867	781.00	26,482,581.36
ECONOMIC DEVELOPMENT	66	62.00	3,555,449.82	62	56.00	5,413,651.36	128	118.00	8,969,101.18
CRT	802	652.00	24,965,656.20	376	148.99	8,938,930.20	1,178	800.99	33,904,586.40
DOTD	4,349	4,339.00	197,840,094.66	87	44.70	2,595,452.26	4,436	4,383.70	200,435,546.92
DPSC - CORRECTIONS	4,894	4,786.00	206,374,813.58	78	64.25	6,525,854.98	4,972	4,850.25	212,900,668.56
DPSC - PUBLIC SAFETY	2,582	2,524.00	127,033,036.52	146	40.00	6,325,225.66	2,728	2,564.00	133,358,262.18
DYS-OFF OF JUV JUST	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
DHH	6,947	6,779.33	318,510,052.22	762	199.89	39,559,933.64	7,709	6,979.22	358,069,985.86
DCFS	3,541	3,472.00	154,376,229.69	229	126.00	10,421,724.30	3,770	3,598.00	164,797,953.99
D N R	374	373.00	21,538,214.88	41	18.00	1,175,395.94	415	391.00	22,713,610.82
REVENUE	675	657.00	32,495,999.64	62	13.50	2,331,575.48	737	670.50	34,827,575.12
DEQ	653	648.00	35,282,186.42	26	13.00	1,089,382.84	679	661.00	36,371,569.26
LWC	1,093	1,045.38	48,285,467.10	118	33.07	2,920,273.42	1,211	1,078.45	51,205,740.52
WILDLIFE & FISHERIES	839	820.75	41,880,791.16	67	29.62	1,446,126.24	906	850.37	43,326,917.40
CIVIL SERVICE AGENCIES	202	199.00	12,267,432.32	77	5.00	760,194.92	279	204.00	13,027,627.24
HIGHER EDUCATION	6,416	6,207.91	200,250,844.32	23,651	17,848.61	1,191,172,974.20	30,067	24,056.52	1,391,423,818.52
HEALTH CARE SERVICES	729	727.45	27,208,995.13	406	293.64	24,702,309.58	1,135	1,021.09	51,911,304.71
DEPT OF EDUCATION	396	373.25	24,297,529.10	811	635.50	39,806,615.86	1,207	1,008.75	64,104,144.96
EDUCATION - OTHER	343	342.50	12,269,006.84	437	360.70	20,042,971.66	780	703.20	32,311,978.50
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	19	18.50	1,072,309.68	94	91.50	4,818,312.98
AGRICULTURE	542	514.50	23,708,344.92	87	71.00	4,606,771.52	629	585.50	28,315,116.44
JUSTICE	0	0.00	0.00	519	494.50	27,527,224.66	519	494.50	27,527,224.66
INSURANCE	219	215.00	11,332,837.88	37	32.00	3,257,070.44	256	247.00	14,589,908.32
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	9.77	701,682.98	16	11.77	811,964.58
SECRETARY OF STATE	383	367.00	16,057,785.12	357	176.50	11,532,535.30	740	543.50	27,590,320.42
TREASURY	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
RETIREMENT SYSTEMS	299	295.00	17,350,729.52	64	33.00	3,543,938.46	363	328.00	20,894,667.98
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees	39,717	38,726.69	1,718,931,268.94	30,539	22,321.31	1,496,073,964.63	70,256	61,048.00	3,215,005,233.57
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	611.12	20,364,314.02	629	186.29	8,591,781.06	1,268	797.41	28,956,095.08
PORTS, LEVEE BOARDS	891	880.72	37,903,150.72	308	89.02	9,199,389.90	1,199	969.74	47,102,540.62
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,533	1,494.84	58,364,405.74	957	282.22	18,495,703.64	2,490	1,777.06	76,860,109.38
TOTAL WORKFORCE	41,250	40,221.53	1,777,295,674.68	31,496	22,603.53	1,514,569,668.27	72,746	62,825.06	3,291,865,342.95

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies 0100 - Gov-Executive Office Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNULAL DAY DATE	# E84D		
					# FIE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,656.00	16	8.20	136,656.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	97	73.52	4,867,487.18	97	73.52	4,867,487.18
Personnel Area Total	0	0.00	0.00	117	81.72	5,004,403.18	117	81.72	5,004,403.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.30	410,363.20	44	22.30	410,363.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	652.00	41,663,579.88	128	124.50	9,705,194.46	795	776.50	51,368,774.34
Personnel Area Total	667	652.00	41,663,579.88	172	146.80	10,115,557.66	839	798.80	51,779,137.54

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	93,080.00	10	5.10	93,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	9,996,686.70	13	10.00	1,123,093.14	155	150.00	11,119,779.84
Personnel Area Total	142	140.00	9,996,686.70	23	15.10	1,216,173.14	165	155.10	11,212,859.84
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	348.75	17,846,405.20	349	348.75	17,846,405.20
Personnel Area Total	0	0.00	0.00	350	349.25	17,855,089.20	350	349.25	17,855,089.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	766	752.00	27,259,964.42	768	754.00	27,342,082.82
Personnel Area Total	2	2.00	82,118.40	766	752.00	27,259,964.42	768	754.00	27,342,082.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	13	6.00	783,823.66	23	15.00	1,251,369.18
0136 Cov Board of Tay Appeals									
0126 - Gov-Board of Tax Appeals	^	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	3	0.00	438.00	3 5	0.00	438.00
All Other Employees	3 3	3.00	114,608.00	<u>2</u> 5	2.00 2.00	117,249.60		5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	21	6.83	283,979.79	63	47.83	2,592,925.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	93	66.00	3,169,697.80	110	83.00	4,094,560.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,427,532.80	1	1.00	145,000.18	106	106.00	6,572,532.98
Personnel Area Total	105	105.00	6,427,532.80	3	2.00	160,080.18	108	107.00	6,587,612.98
0000 DOA Office of Crown Bornefite									
0800 - DOA-Office of Group Benefits		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	70.00	3,738,802.60	3	2.00	361,151.96	75 7 5	72.00	4,099,954.56
Personnel Area Total	72	70.00	3,738,802.60	4	2.80	376,044.76	76	72.80	4,114,847.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,268.00	4	2.00	34,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	4	2.00	34,268.00	39	37.00	2,262,946.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	733,490.28	1	0.00	13,312.00	22	21.00	746,802.28
Personnel Area Total	21	21.00	733,490.28	1	0.00	13,312.00	22	21.00	746,802.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,113,091.20	8	0.00	113,942.40	42	34.00	1,227,033.60
Personnel Area Total	34	34.00	1,113,091.20	9	0.50	122,470.40	43	34.50	1,235,561.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,644.00	6	3.00	59,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
Personnel Area Total	65	62.00	3,825,710.72	6	3.00	59,644.00	03	65.00	3,885,354.72
reisoillei Alea Tutai	03	02.00	3,023,710.72	U	3.00	33,044.00	/1	05.00	3,003,334.72

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Data as of 2/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	47.40	856,596.00	93	47.40	856,596.00
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,337	1,308.05	79,948,630.70	1,466	1,391.60	66,076,100.57	2,803	2,699.65	146,024,731.27
Appropriated Personnel Area Totals	1,337	1,308.05	79,948,630.70	1,607	1,444.00	67,236,497.69	2,944	2,752.05	147,185,128.39

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Data as of 2/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,397,995.76	7	7.00	945,344.14	120	120.00	7,343,339.90
Personnel Area Total	113	113.00	6,397,995.76	16	7.00	945,644.14	129	120.00	7,343,639.90
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	44.00	2,113,818.98	2	2.00	231,129.60	47	46.00	2,344,948.58
Personnel Area Total	45	44.00	2,113,818.98	13	4.00	264,148.60	58	48.00	2,377,967.58
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
Dogia Mellinera				-					
All Other Employees	5	5.00	192.587.20	5	2.00	175,450.02	10	7.00	368,037.22

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Data as of 2/28/2014

EXECUTIVE DEPARTMENT

	gencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees		P #	FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	r Bd Cert La /Gov									
Board Members 0 0.00	mployees	0 (0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	ployees	0 (0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.27 53,872.00 8 0.00 400.00 10 1.27	bers	0 (0.00	0.00	5	0.00	250.00	5	0.00	250.00
Bar Contractor Lic Bd La St Gov Education Employees 0	nployees	2 :	1.27	53,872.00	3	0.00	150.00		1.27	54,022.00
Education Employees	a Total	2 1	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
Education Employees	ic Bd La St /Gov									
Student Employees		0 (0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 20 0.00 1,460.00 20 0.00 All Other Employees 50 50.00 2,158,956.80 2 2.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 240,884.80 52 52.00 242,344.80 73 52.00 242,344.80 73 52.00 242,344.80 73 52.00 242,344.80 242	• •									0.00
All Other Employees 50 50.00 2,158,956.80 2 2.00 240,884.80 52 52.00					20			20		1,460.00
Personnel Area Total 50 50.00 2,158,956.80 23 2.00 242,344.80 73 52.00							·			2,399,841.60
Education Employees 0 0.00 0.					23					2,401,301.60
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 All Other Employees 22 20.30 831.274.08 2 2.00 190,049.60 24 22.30 22.3	imployees (0.00 0.00
All Other Employees 22 20.30 831,274.08 2 2.00 190,049.60 24 22.30					-			-		
Personnel Area Total 22 20.30 831,274.08 13 2.00 190,599.60 35 22.30 0B25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 0.00 0										550.00 1,021,323.68
Education Employees 0 0.00										1,021,873.68
Education Employees 0 0.00	ep Bd Exm /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 300.00 5 0.00 5 0.00 All Other Employees 1 0.00 8,320.00 3 1.00 36,971.46 4 1.00 Personnel Area Total 1 0.00 8,320.00 8 1.00 37,271.46 9 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	·	0 (0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 300.00 5 0.00 All Other Employees 1 0.00 8.320.00 3 1.00 36.971.46 4 1.00										0.00
All Other Employees 1 0.00 8,320.00 3 1.00 36,971.46 4 1.00 Personnel Area Total 1 0.00 8,320.00 8 1.00 37,271.46 9 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 <					_			-		300.00
Personnel Area Total 1 0.00 8,320.00 8 1.00 37,271.46 9 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.0										45,291.46
Education Employees 0 0.00					8			9		45,591.46
Education Employees 0 0.00	h 0 Danta Carrera ICarr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 0.00 225.00 7 0.00	· ·									
Board Members 0 0.00 0.00 7 0.00 225.00 7 0.00										0.00
					-					0.00
All Other Employees 10 10.00 376.380.42 2 1.00 93.732.20 12 11.00										225.00
	1									470,112.62
Personnel Area Total 10 10.00 376,380.42 9 1.00 93,957.20 19 11.00	a Total 10	D 10	0.00	376,380.42	9	1.00	93,957.20	19	11.00	470,337.62

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Data as of 2/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00	
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90	
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
0B43 - Auctioneers Lic La Bd /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00	
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00	
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32.500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00	

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Data as of 2/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	128	0.00	7,503.00	128	0.00	7,503.00
All Other Employees	291	286.57	13,509,530.84	50	27.27	2,475,321.80	341	313.84	15,984,852.64
All Other Employees									

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	96	49.40	888,940.00	96	49.40	888,940.00	
Board Members	0	0.00	0.00	176	5.00	311,304.12	176	5.00	311,304.12	
All Other Employees	1,628	1,594.62	93,458,161.54	1,517	1,419.12	68,558,260.37	3,145	3,013.74	162,016,421.91	
DEPARTMENT TOTALS	1,628	1,594.62	93,458,161.54	1,789	1,473.52	69,758,504.49	3,417	3,068.14	163,216,666.03	

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Report on State Employment

Data as of 2/28/2014

VETERANS AFFAIRS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	80	77.00	3,011,197.80	8	7.00	597,729.60	88	84.00	3,608,927.40
Personnel Area Total	80	77.00	3,011,197.80	17	7.00	598,404.60	97	84.00	3,609,602.40
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
Personnel Area Total	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,551,497.60	15	0.00	226,720.00	161	145.00	4,778,217.60
Personnel Area Total	146	145.00	4,551,497.60	15	0.00	226,720.00	161	145.00	4,778,217.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,246,569.60	12	0.00	201,364.80	149	137.00	4,447,934.40
Personnel Area Total	137	137.00	4,246,569.60	12	0.00	201,364.80	149	137.00	4,447,934.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,158,440.00	7	1.00	287,560.00	152	146.00	4,446,000.00
Personnel Area Total	145	145.00	4,158,440.00	7	1.00	287,560.00	152	146.00	4,446,000.00

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Data as of 2/28/2014

VETERANS AFFAIRS

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,100,271.76	14	0.00	301,600.00	147	133.00	4,401,871.76
Personnel Area Total	133	133.00	4,100,271.76	14	0.00	301,600.00	147	133.00	4,401,871.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	773.00	24,501,891.96	81	8.00	1,980,014.40	858	781.00	26,481,906.36
Appropriated Personnel Area Totals	777	773.00	24,501,891.96	90	8.00	1,980,689.40	867	781.00	26,482,581.36
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	773.00	24,501,891.96	81	8.00	1,980,014.40	858	781.00	26,481,906.36
DEPARTMENT TOTALS	777	773.00	24,501,891.96	90	8.00	1,980,689.40	867	781.00	26,482,581.36

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Data as of 2/28/2014

ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
Personnel Area Total	25	23.00	1,492,283.52	25	19.00	1,816,491.30	50	42.00	3,308,774.82
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,063,166.30	37	37.00	3,597,160.06	78	76.00	5,660,326.36
Personnel Area Total	41	39.00	2,063,166.30	37	37.00	3,597,160.06	78	76.00	5,660,326.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,555,449.82	50	50.00	5,294,363.36	116	112.00	8,849,813.18
Appropriated Personnel Area Totals	66	62.00	3,555,449.82	62	56.00	5,413,651.36	128	118.00	8,969,101.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,555,449.82	50	50.00	5,294,363.36	116	112.00	8,849,813.18
DEPARTMENT TOTALS	66	62.00	3,555,449.82	62	56.00	5,413,651.36	128	118.00	8,969,101.18

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Data as of 2/28/2014

CRT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	8	6.50	449,945.86	49	46.50	2,643,454.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	7	4.00	169,400.14	55	52.00	2,287,287.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,459,801.80	1	1.00	115,003.20	91	91.00	3,574,805.00
Personnel Area Total	90	90.00	3,459,801.80	4	2.73	153,608.00	94	92.73	3,613,409.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	378.00	12.766.000.94	15	15.00	540,907.38	468	393.00	13,306,908.32
Personnel Area Total	453	378.00	12,766,000.94	15	15.00	540,907.38	468	393.00	13,306,908.32
O36F CRT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev	_				0.05		-	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	11	9.60	503,003.54	35	33.60	1,809,498.34

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,615.80	4	3.40	247,774.54	143	68.40	3,144,390.34
Personnel Area Total	139	65.00	2,896,615.80	4	3.40	247,774.54	143	68.40	3,144,390.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	645.00	24,740,309.00	35	34.00	1,916,314.66	830	679.00	26,656,623.66
Appropriated Personnel Area Totals	795	645.00	24,740,309.00	49	41.23	2,064,639.46	844	686.23	26,804,948.46

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Report on State Employment

Data as of 2/28/2014

CRT

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	327	107.76	6,874,290.74	334	114.76	7,099,637.94
Personnel Area Total	7	7.00	225,347.20	327	107.76	6,874,290.74	334	114.76	7,099,637.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	327	107.76	6,874,290.74	334	114.76	7,099,637.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	327	107.76	6,874,290.74	334	114.76	7,099,637.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	652.00	24,965,656.20	362	141.76	8,790,605.40	1,164	793.76	33,756,261.60
DEPARTMENT TOTALS	802	652.00	24,965,656.20	376	148.99	8,938,930.20	1,178	800.99	33,904,586.40

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Data as of 2/28/2014

DOTD

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
Personnel Area Total	231	229.50	13,337,260.30	20	13.50	1,130,241.58	251	243.00	14,467,501.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	190,736.00	12	6.00	190,736.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,064	4,056.50	182,372,415.16	9	9.00	767,345.54	4,073	4,065.50	183,139,760.70
Personnel Area Total	4,064	4,056.50	182,372,415.16	22	15.00	958,131.54	4,086	4,071.50	183,330,546.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	297,336.00	23	11.50	297,336.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,295	4,286.00	195,709,675.46	18	17.00	1,790,987.12	4,313	4,303.00	197,500,662.58
Appropriated Personnel Area Totals	4,295	4,286.00	195,709,675.46	42	28.50	2,088,373.12	4,337	4,314.50	197,798,048.58

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Report on State Employment

Data as of 2/28/2014

DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	370,926.40	1	1.00	74,380.80	11	10.00	445,307.20
Personnel Area Total	10	9.00	370,926.40	12	1.00	75,480.80	22	10.00	446,407.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	44	44.00	1,759,492.80	11	9.20	303,611.36	55	53.20	2,063,104.16
Personnel Area Total	44	44.00	1,759,492.80	31	14.20	381,711.36	75	58.20	2,141,204.16
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	54	53.00	2,130,419.20	13	11.20	427,879.14	67	64.20	2,558,298.34
Non-Appropriated Personnel Area Totals	54	53.00	2,130,419.20	45	16.20	507,079.14	99	69.20	2,637,498.34
D O T D TOTALS	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	16.50	372,736.00	28	16.50	372,736.00
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,349	4,339.00	197,840,094.66	31	28.20	2,218,866.26	4,380	4,367.20	200,058,960.92
DEPARTMENT TOTALS	4,349	4,339.00	197,840,094.66	87	44.70	2,595,452.26	4,436	4,383.70	200,435,546.92

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Data as of 2/28/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	180.00	10,347,549.68	15	13.00	1,354,099.50	211	193.00	11,701,649.18
Personnel Area Total	196	180.00	10,347,549.68	20	18.00	1,574,099.80	216	198.00	11,921,649.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,864,655.98	13	13.00	2,010,215.74	1,471	1,433.00	60,874,871.72
Personnel Area Total	1,458	1,420.00	58,864,655.98	13	13.00	2,010,215.74	1,471	1,433.00	60,874,871.72
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	332 332	319.00 319.00	13,946,275.20 13,946,275.20	4 4	3.50 3.50	265,422.30 265,422.30	336 336	322.50 322.50	14,211,697.50 14,211,697.50
reisoillei Alea Total	332	313.00	13,540,273.20	7	3.30	203,422.30	330	322.30	14,211,037.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	10,908,072.76	4	4.00	416,098.54	276	268.00	11,324,171.30
Personnel Area Total	272	264.00	10,908,072.76	7	5.50	438,718.54	279	269.50	11,346,791.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	22.620.00	2	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	472.00	20.009.255.50	6	6.00	525,462,60	486	478.00	20,534,718.10
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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,686,943.36	6	6.00	638,190.80	656	653.00	26,325,134.16
Personnel Area Total	650	647.00	25,686,943.36	6	6.00	638,190.80	656	653.00	26,325,134.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
Personnel Area Total	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	768.00	37,180,379.60	0	0.00	0.00	788	768.00	37,180,379.60
Personnel Area Total	788	768.00	37,180,379.60	0	0.00	0.00	788	768.00	37,180,379.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,176,840.00	6	5.75	526,385.86	312	310.75	12,703,225.86
Personnel Area Total	306	305.00	12,176,840.00	6	5.75	526,385.86	312	310.75	12,703,225.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
	67	66.00	3.460.164.50	0	0.00	0.00	67	66.00	3,460,164.50
All Other Employees	h/	nn uu	3 460 164 50		()()()	() (11)	n/	hh UU	

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Report on State Employment

Data as of 2/28/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,894	4,786.00	206,374,813.58	59	55.25	6,243,553.68	4,953	4,841.25	212,618,367.26
Appropriated Personnel Area Totals	4,894	4,786.00	206,374,813.58	78	64.25	6,525,854.98	4,972	4,850.25	212,900,668.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,894	4,786.00	206,374,813.58	59	55.25	6,243,553.68	4,953	4,841.25	212,618,367.26
DEPARTMENT TOTALS	4,894	4,786.00	206,374,813.58	78	64.25	6,525,854.98	4,972	4,850.25	212,900,668.56

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,676,280.16	5	2.00	533,234.00	196	188.00	11,209,514.16
Personnel Area Total	191	186.00	10,676,280.16	6	2.50	548,834.00	197	188.50	11,225,114.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.625	1,599.00	84,495,720.14	77	9.00	3,838,531.58	1.702	1,608.00	88,334,251.72
Personnel Area Total	1,625	1,599.00	84,495,720.14	80	11.25	3,896,771.58	1,705	1,610.25	88,392,491.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	502.00	19,512,082.20	10	1.00	225,474.60	537	503.00	19,737,556.80
Personnel Area Total	527	502.00	19,512,082.20	11	2.00	250,434.60	538	504.00	19,762,516.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00 1.25	28,080.00	0 2	0.00 1.25	0.00 28,080.00
Student Employees Board Members	0	0.00	0.00		0.00	28,080.00		0.00	28,080.00
All Other Employees	162	161.00	8.639.217.60	4	4.00	333,832.20	166	165.00	8,973,049.80
Personnel Area Total	162	161.00	8,639,217.60	11	5.25	362,287.20	173	166.25	9,001,504.80
reisoillei Alea Total	102	101.00	0,033,217.00	11	3.23	302,207.20	1/3	100.25	3,001,304.80

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
Personnel Area Total	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126.880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	13	8.00	214,374.50	13	8.00	214,374.50
All Other Employees	2,571	2,513.00	126,713,506.92	109	23.00	5,785,958.36	2,680	2,536.00	132,499,465.28
Appropriated Personnel Area Totals	2,571	2,513.00	126,713,506.92	129	36.00	6,127,212.86	2,700	2,549.00	132,840,719.78
Appropriated reisonner Area 10tals	2,5/1	2,313.00	120,713,300.92	123	30.00	0,127,212.80	2,700	2,343.00	132,040,/19./8

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	283,545.60	2	2.00	106,641.60	12	12.00	390,187.20
Personnel Area Total	10	10.00	283,545.60	8	2.00	106,641.60	18	12.00	390,187.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	319,529.60	6	4.00	198,012.80	17	15.00	517,542.40
Non-Appropriated Personnel Area Totals	11	11.00	319,529.60	17	4.00	198,012.80	28	15.00	517,542.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50
All Other Employees	2,582	2,524.00	127,033,036.52	115	27.00	5,983,971.16	2,697	2,551.00	133,017,007.68
DEPARTMENT TOTALS	2,582	2,524.00	127,033,036.52	146	40.00	6,325,225.66	2,728	2,564.00	133,358,262.18

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
Personnel Area Total	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
Appropriated Personnel Area Totals	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
DEPARTMENT TOTALS	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20

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Report on State Employment

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,758,876.64	17	16.03	1,992,413.33	172	166.49	8,751,289.97
Personnel Area Total	155	150.46	6,758,876.64	17	16.03	1,992,413.33	172	166.49	8,751,289.97
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
Personnel Area Total	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,994,435.88	14	12.00	2,259,276.76	218	216.00	12,253,712.64
Personnel Area Total	204	204.00	9,994,435.88	14	12.00	2,259,276.76	218	216.00	12,253,712.64
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	0.00	0.00	-	0.00	0.00
	124	0.00		0 7			0 131	0.00	
All Other Employees	124 124	123.80	6,077,581.38	/	6.80 6.80	1,198,004.08		130.60	7,275,585.46
Personnel Area Total	124	123.80	6,077,581.38	,	0.80	1,198,004.08	131	130.60	7,275,585.46

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
·· ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	147,030.00	17	8.62	147,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	889.00	40,708,914.74	2	1.00	271,939.20	897	890.00	40,980,853.94
Personnel Area Total	895	889.00	40,708,914.74	19	9.62	418,969.20	914	898.62	41,127,883.94
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30.320.898.40
Personnel Area Total	462	446.00	28,613,163.80	22	14.50	1,731,810.60	484	460.50	30,344,974.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,784,116.04	9	8.80	1,344,098.86	143	142.40	8,128,214.90
Personnel Area Total	134	133.60	6,784,116.04	15	12.60	1,409,358.86	149	146.20	8,193,474.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
Personnel Area Total	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	373.00	16,439,691.32	25	6.00	1,385,536.88	402	379.00	17,825,228.20
Personnel Area Total	377	373.00 373.00	16,439,691.32	25 25	6.00	1,385,536.88	402	379.00 379.00	17,825,228.20
reisonnei Area Total	3//	3/3.00	10,733,031.32	23	3.00	1,303,330.00	402	3/9.00	11,023,220.20

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,097.00	59,009,765.62	264	12.50	15,823,131.22	1,371	1,109.50	74,832,896.84
Personnel Area Total	1,107	1,097.00	59,009,765.62	265	13.00	15,831,399.22	1,372	1,110.00	74,841,164.84
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,348.00	6	3.00	49,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,285.00	58,646,724.95	45	25.50	3,437,315.44	1,445	1,310.50	62,084,040.39
Personnel Area Total	1,400	1,285.00	58,646,724.95	51	28.50	3,486,663.44	1,451	1,313.50	62,133,388.39
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	74,880.00	0	0.00	74,880.00
All Other Employees	1.324	1.322.90	47,508,459.44	9	6.50	954.444.92	1.333	1,329.40	48,462,904.36
Personnel Area Total	1,324	1,322.90	47,508,459.44	13	8.50	1,029,324.92	1,337	1,331.40	48,537,784.36

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	19.42	368,862.00	37	19.42	368,862.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,807	6,642.33	311,505,172.19	475	133.23	36,033,693.07	7,282	6,775.56	347,538,865.26
Appropriated Personnel Area Totals	6,807	6,642.33	311,505,172.19	512	152.65	36,402,555.07	7,319	6,794.98	347,907,727.26

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,452,611.20	5	2.50	343,735.92	57	53.50	2,796,347.12
Personnel Area Total	52	51.00	2,452,611.20	10	2.50	344,235.92	62	53.50	2,796,847.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	50	50.00	2,647,097.58	3	2.00	433,462.38	53	52.00	3,080,559.96
Personnel Area Total	50	50.00	2,647,097.58		2.00	434,287.38	64	52.00 52.00	3,081,384.96
reisonnei Area Totai	30	30.00	2,047,037.36	7-4	2.00	434,207.30	04	52.00	3,001,304.30

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	3	2.00	140,337.60	4	2.00	169,582.40
Personnel Area Total	1	0.00	29,244.80	11	3.00	162,037.60	12	3.00	191,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792.720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00		0.50	11,500.00		0.50	11,500.00
reisolliei Alea Total	3	0.00	0.00	U	0.50	11,300.00	O	0.50	11,300.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Us Prof Councilor Del France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
	<u>0</u>	0.00	0.00	3	0.00	150.00	3	0.00	150.00
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	120.00

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Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	3	1.00	12,251.20	3	1.00	12,251.20
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	140	137.00	7,004,880.03	81	43.24	3,076,886.28	221	180.24	10,081,766.31
Non-Appropriated Personnel Area Totals	140	137.00	7,004,880.03	250	47.24	3,157,378.57	390	184.24	10,162,258.60

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Non-Appropriated Agencies CLASSIFIED					UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.42	437,658.00	44	23.42	437,658.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	6,947	6,779.33	318,510,052.22	556	176.47	39,110,579.35	7,503	6,955.80	357,620,631.57
DEPARTMENT TOTALS	6,947	6,779.33	318,510,052.22	762	199.89	39,559,933.64	7,709	6,979.22	358,069,985.86

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DCFS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
Personnel Area Total	3,541	3,472.00	154,376,229.69	229	126.00	10,421,724.30	3,770	3,598.00	164,797,953.99
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
Appropriated Personnel Area Totals	3,541	3,472.00	154,376,229.69	229	126.00	10,421,724.30	3,770	3,598.00	164,797,953.99
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
DEPARTMENT TOTALS	3,541	3,472.00	154,376,229.69	229	126.00	10,421,724.30	3,770	3,598.00	164,797,953.99

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DNR

opropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	96,200.00	11	5.50	96,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
Personnel Area Total	113	112.00	7,312,504.16	20	11.50	886,022.54	133	123.50	8,198,526.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,700.00	6	3.00	50,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
Personnel Area Total	158	158.00	8,243,196.78	7	4.00	154,263.20	165	162.00	8,397,459.98
0434 - DNR-Off of Mineral Resources									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	1.00	16,640.00	0 2	1.00	16,640.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	12	1.00	17,390.00	72	61.00	3,388,859.14
0435 - DNR-Off of Coastal Restoration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.50	8,580.00	0	0.00	0.00 8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.50	0.00
All Other Employees	43	43.00	2.611.044.80	1	1.00	109.140.20	44	44.00	2.720.185.00
Personnel Area Total	43	43.00	2,611,044.80	2	1.50	117,720.20	45	44.50	2,728,765.00
Appropriated Totals	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	172,120.00	20	10.00	172,120.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
Appropriated Personnel Area Totals	374	373.00	21,538,214.88	41	18.00	1,175,395.94	415	391.00	22,713,610.82

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DNR

Appropriated Agencies	•				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	172,120.00	20	10.00	172,120.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
DEPARTMENT TOTALS	374	373.00	21,538,214.88	41	18.00	1,175,395.94	415	391.00	22,713,610.82

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REVENUE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
Personnel Area Total	665	654.00	32,269,120.00	58	11.50	2,204,321.08	723	665.50	34,473,441.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
Appropriated Personnel Area Totals	665	654.00	32,269,120.00	58	11.50	2,204,321.08	723	665.50	34,473,441.08

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Data as of 2/28/2014

REVENUE

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Personnel Area Total	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Non-Appropriated Personnel Area Totals	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	657.00	32,495,999.64	56	11.00	2,245,661.08	731	668.00	34,741,660.72
DEPARTMENT TOTALS	675	657.00	32,495,999.64	62	13.50	2,331,575.48	737	670.50	34,827,575.12

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DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
Personnel Area Total	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
Personnel Area Total	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	18	5.00	301,600.00	69	55.00	2,759,411.20
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Student Employees Board Members	0	0.00	0.00	0	0.00	93,600.00	0	0.00	
All Other Employees	653	648.00		16	8.00	995,782.84	669	656.00	0.00
· · ·			35,282,186.42	-					36,277,969.26
Appropriated Personnel Area Totals	653	648.00	35,282,186.42	26	13.00	1,089,382.84	679	661.00	36,371,569.26

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Data as of 2/28/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	648.00	35,282,186.42	16	8.00	995,782.84	669	656.00	36,277,969.26
DEPARTMENT TOTALS	653	648.00	35,282,186.42	26	13.00	1,089,382.84	679	661.00	36,371,569.26

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Data as of 2/28/2014

L W C

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	363,740.00	36	20.75	363,740.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
Personnel Area Total	1,086	1,039.38	48,073,373.40	88	30.75	2,732,012.82	1,174	1,070.13	50,805,386.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	363,740.00	36	20.75	363,740.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
Appropriated Personnel Area Totals	1,086	1,039.38	48,073,373.40	88	30.75	2,732,012.82	1,174	1,070.13	50,805,386.22

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Data as of 2/28/2014

LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	363,740.00	36	20.75	363,740.00
Board Members	0	0.00	0.00	23	0.00	1,530.00	23	0.00	1,530.00
All Other Employees	1,093	1,045.38	48,285,467.10	59	12.32	2,555,003.42	1,152	1,057.70	50,840,470.52
DEPARTMENT TOTALS	1,093	1,045.38	48,285,467.10	118	33.07	2,920,273.42	1,211	1,078.45	51,205,740.52

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	5	3.00	124,061.60	42	38.00	1,866,170.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	239	238.00	12,944,692.80	1	1.00	123,614.40	240	239.00	13,068,307.20
Personnel Area Total	239	238.00	12,944,692.80	13	4.00	177,736.00	252	242.00	13,122,428.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.12	124.209.80	15	8.12	124,209.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	252.00	12,860,932.76	9	5.00	554,520.20	275	257.00	13,415,452.96
Personnel Area Total	266	252.00	12,860,932.76	24	13.12	678,730.00	290	265.12	13,539,662.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,900.00	17	8.50	133,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,333,056.40	8	1.00	331,698.64	305	296.75	14,664,755.04
Personnel Area Total	297	295.75	14,333,056.40	25	9.50	465,598.64	322	305.25	14,798,655.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.62	342.693.00	42	21.62	342,693.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	839	820.75	41,880,791.16	19	8.00	1,103,433.24	858	828.75	42,984,224.40
Appropriated Personnel Area Totals	839	820.75	41,880,791.16	67	29.62	1,446,126.24	906	850.37	43,326,917.40
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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.62	342,693.00	42	21.62	342,693.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	839	820.75	41,880,791.16	19	8.00	1,103,433.24	858	828.75	42,984,224.40
DEPARTMENT TOTALS	839	820.75	41,880,791.16	67	29.62	1,446,126.24	906	850.37	43,326,917.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	87.00	5,389,365.28	48	0.00	398,340.80	137	87.00	5,787,706.08
Personnel Area Total	89	87.00	5,389,365.28	55	0.00	398,865.80	144	87.00	5,788,231.08
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	11	0.50	9,330.00	53	41.50	2,255,646.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0504 00 00 104 104 104 104									
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,531,347.04	1	1.00	119,766.40	53	53.00	3,651,113.44
Personnel Area Total	52	52.00	3,531,347.04	2	1.50	127,566.40	54	53.50	3,658,913.44

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DSCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,267,432.32	52	4.00	742,089.92	254	203.00	13,009,522.24
Appropriated Personnel Area Totals	202	199.00	12,267,432.32	77	5.00	760,194.92	279	204.00	13,027,627.24
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,267,432.32	52	4.00	742,089.92	254	203.00	13,009,522.24
DEPARTMENT TOTALS	202	199.00	12,267,432.32	77	5.00	760,194.92	279	204.00	13,027,627.24

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	175	175.00	5,952,014.59	66	66.00	4,017,251.54	241	241.00	9,969,266.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,952,014.59	66	66.00	4,017,251.54	241	241.00	9,969,266.13
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	29	29.00	3,235,033.00	29	29.00	3,235,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	29.00	3,235,033.00	29	29.00	3,235,033.00
0601 - LSU A & M College									
Education Employees	1,205	1,115.30	42,007,368.00	4,388	3,370.02	273,971,743.80	5,593	4,485.32	315,979,111.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,205	1,115.30	42,007,368.00	4,388	3,370.02	273,971,743.80	5,593	4,485.32	315,979,111.80
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,550,702.40	234	169.44	7.699.214.00	292	227.44	9.249.916.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,550,702.40	234	169.44	7,699,214.00	292	227.44	9,249,916.40
0603 - University of New Orleans									
-	200	206.80	6 727 104 00	1 224	020 52	E4 0E2 060 00	1 5/2	1 O/E 22	61 600 162 00
Education Employees	208	206.80	6,737,194.00	1,334 0	838.53	54,952,969.00	1,542 0	1,045.33	61,690,163.00
Student Employees Board Members	0	0.00	0.00 0.00		0.00	0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	0.00			0.00				0.00
Personnel Area Total	208	206.80	6,737,194.00	1,334	838.53	54,952,969.00	1,542	1,045.33	61,690,163.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	470	466.73	15,435,928.85	1,742	1,570.00	132,059,361.77	2,212	2,036.73	147,495,290.62
Student Employees	0	0.00	0.00	58	29.00	560,560.00	58	29.00	560,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	466.73	15,435,928.85	1,800	1,599.00	132,619,921.77	2,270	2,065.73	148,055,850.62
0605 - LSU-Eunice									
Education Employees	59	54.45	1,590,617.60	150	117.33	5,202,825.00	209	171.78	6,793,442.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	54.45	1,590,617.60	150	117.33	5,202,825.00	209	171.78	6,793,442.60
0606 - LSU-Shreveport									
Education Employees	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
0607 - LSU-Agriculture Center									
Education Employees	348	330.45	11,100,440.00	761	735.87	48,717,085.00	1,109	1,066.32	59,817,525.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	330.45	11,100,440.00	761	735.87	48,717,085.00	1,109	1,066.32	59,817,525.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	144	96.67	9,565,952.00	150	102.67	9,802,344.00
Laucation Lingioyees	U					9,505,952.00	0	0.00	
Student Employees	0	0 00	0.00	()	(1(1(1				
Student Employees Roard Members	0	0.00	0.00	0	0.00				0.00
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	56.87	2,049,902.40	379	310.33	24,530,009.00	437	367.20	26,579,911.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.87	2,049,902.40	379	310.33	24,530,009.00	437	367.20	26,579,911.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	406	404.60	14,498,629.48	1,037	970.61	83,702,032.04	1,443	1,375.21	98,200,661.52
Student Employees	0	0.00	0.00	92	46.00	699,400.00	92	46.00	699,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	404.60	14,498,629.48	1,129	1,016.61	84,401,432.04	1,535	1,421.21	98,900,061.52
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,258,819.16	446	230.50	12,399,552.18	491	275.50	13,658,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,258,819.16	564	258.50	13,439,821.18	609	303.50	14,698,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	31	31.00	2,775,259.90	45	45.00	3,311,400.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	31	31.00	2,775,259.90	45	45.00	3,311,400.30
0616 - SU A & M College									
Education Employees	322	315.00	9,535,092.46	893	885.75	44,579,192.30	1,215	1,200.75	54,114,284.76
Student Employees	0	0.00	9,535,092.46	0	0.00	44,579,192.30	1,215	0.00	54,114,284.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOGLA MICHIDELY	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,022,217.60	288	272.25	11,988,190.19	359	343.25	14,010,407.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,022,217.60	288	272.25	11,988,190.19	359	343.25	14,010,407.79
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.00	1,776,007.60	26	17.00	1,776,007.60
0621 - Nicholls State University									
Education Employees	209	209.00	5,673,490.14	614	411.00	21,863,278.78	823	620.00	27,536,768.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	209.00	5,673,490.14	614	411.00	21,863,278.78	823	620.00	27,536,768.92
0033 Crambling State University									
0623 - Grambling State University		10105			=-				
Education Employees	142	134.00	4,129,825.38	485	463.79	24,694,082.91	627	597.79	28,823,908.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	134.00	4,129,825.38	485	463.79	24,694,082.91	627	597.79	28,823,908.29

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HIGHER EDUCATION

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	307	305.00	8,212,954.10	756	704.77	41,114,264.31	1,063	1,009.77	49,327,218.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	305.00	8,212,954.10	756	704.77	41,114,264.31	1,063	1,009.77	49,327,218.41
0627 - McNeese State University									
Education Employees	195	192.72	5,418,482.16	672	470.53	28,701,569.38	867	663.25	34,120,051.54
Student Employees	0	0.00	0.00	654	0.00	5,239,002.08	654	0.00	5,239,002.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	192.72	5,418,482.16	1,326	470.53	33,940,571.46	1,521	663.25	39,359,053.62
0629 - University of La-Monroe									
Education Employees	221	218.10	6,306,009.84	869	702.29	38,073,427.84	1,090	920.39	44,379,437.68
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	218.10	6,306,009.84	872	702.59	38,085,075.84	1,093	920.69	44,391,085.68
0631 - Northwestern State University									
Education Employees	176	175.50	5,197,091.74	553	526.90	28,182,465.63	729	702.40	33,379,557.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,197,091.74	553	526.90	28,182,465.63	729	702.40	33,379,557.37
0634 - Southeastern La University									
Education Employees	379	374.89	10,907,543.92	998	816.23	47,796,725.38	1,377	1,191.12	58,704,269.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	374.89	10,907,543.92	998	816.23	47,796,725.38	1,377	1,191.12	58,704,269.30

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	612	607.00	17,596,752.37	1,305	1,100.23	76,252,598.92	1,917	1,707.23	93,849,351.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	612	607.00	17,596,752.37	1,305	1,100.23	76,252,598.92	1,917	1,707.23	93,849,351.29
0641 - Delgado Community College									
Education Employees	199	150.00	5,658,884.93	1,091	672.85	39,293,493.87	1,290	822.85	44,952,378.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	150.00	5,658,884.93	1,091	672.85	39,293,493.87	1,290	822.85	44,952,378.80
0643 - Nunez Community College									
	20	20.00	522 570 20	464	76.40	4 224 570 55	404	06.42	4 055 440 75
Education Employees	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	4,855,148.75
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00 0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	0.00 4,855,148.75
			,	-		, , , , , , , , , , , , , , , , , , , ,		33.13	,,
0644 - Bossier Community College									
Education Employees	86	84.00	2,420,870.12	596	280.52	16,306,705.91	682	364.52	18,727,576.03
Student Employees	0	0.00	0.00	48	22.50	352.25	48	22.50	352.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,420,870.12	644	303.02	16,307,058.16	730	387.02	18,727,928.28
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7 O t		3.00	0.00		0.00	0.00		0.00	0.00

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Data as of 2/28/2014

HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	50.50	4,001,769.46	60	55.50	4,193,878.26
Student Employees	0	0.00	0.00	6	3.00	53,976.00	6	3.00	53,976.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	54.50	4,330,945.38	71	59.50	4,523,054.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	77.50	3,318,128.32	78	77.50	3,318,128.32
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	78.50	3,338,928.32	79	78.50	3,338,928.32
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	165	80.89	5,189,169.64	200	114.89	6,205,079.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	165	80.89	5,189,169.64	200	114.89	6,205,079.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	163	87.27	4,617,255.46	174	98.27	4,943,358.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	163	87.27	4,617,255.46	174	98.27	4,943,358.62
0751 - Sowela Tech Comm College									
5	22	22.00	F7C 242 20	254	117.00	6 204 247 42	276	120.00	6 700 500 63
Education Employees	22	22.00	576,243.20	254 0	117.00	6,204,317.42	276 0	139.00	6,780,560.62
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees	22			254	0.00		-		0.00
Personnel Area Total	22	22.00	576,243.20	254	117.00	6,204,317.42	276	139.00	6,780,560.62

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	100	50.05	2,800,819.83	120	70.05	3,356,782.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	100	50.05	2,800,819.83	120	70.05	3,356,782.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	24	21.00	672,640.48	211	115.61	5,334,454.24	235	136.61	6,007,094.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	21.00	672,640.48	211	115.61	5,334,454.24	235	136.61	6,007,094.72
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	216	101.00	5,365,713.61	236	121.00	6.001.742.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	216	101.00	5,365,713.61	236	121.00	6,001,742.69
NCAE Court to Community Callege ND									
N645 - South La Community College-NP		10.05	4 0 4 0 0 0 0 5 1	•••		40.000.000.00		202.0-	10.610.55
Education Employees	43	43.00	1,313,993.61	288	249.96	12,299,529.63	331	292.96	13,613,523.24
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,313,993.61	294	250.96	12,360,980.63	337	293.96	13,674,974.24

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HIGHER EDUCATION

opropriated Agencies	(CLASS	CLASSIFIED			SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	947,991.21	203	151.74	7,429,465.27	235	183.74	8,377,456.48
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	947,991.21	207	152.74	7,459,625.27	239	184.74	8,407,616.48
N648 - Louisiana Technical College-NP									
_	4	4.00	22 000 00	4.6	24.50	4 767 244 07	47	25.50	4 700 244 07
Education Employees Student Employees	1 0	1.00 0.00	32,000.00 0.00	46 0	34.50 0.00	1,767,211.97 0.00	47 0	35.50 0.00	1,799,211.97 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	46	34.50	1,767,211.97	47	35.50	1,799,211.97
NG40 La Comme/Took College DelSum ND									
N649 - La Comm/Tech College BdSup-NP	2	2.00	04 240 40	445	102.00	0.222.640.40	447	404.00	0.442.067.00
Education Employees	2	2.00 0.00	81,318.40 0.00	115 0	102.00 0.00	8,332,649.48 0.00	117 0	104.00 0.00	8,413,967.88
Student Employees Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	0.00 550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	126	102.00	8,333,199.48	128	104.00	8,414,517.88
Appropriated Totals									
Education Employees	6,416	6,207.91	200,250,844.32	22,619	17,711.31	1,183,083,075.95	29,035	23,919.22	1,383,333,920.27
Student Employees	0	0.00	0.00	999	136.30	7,813,298.33	999	136.30	7,813,298.33
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,416	6,207.91	200,250,844.32	23,651	17,848.61	1,191,172,974.20	30,067	24,056.52	1,391,423,818.52

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,416	6,207.91	200,250,844.32	22,619	17,711.31	1,183,083,075.95	29,035	23,919.22	1,383,333,920.27	
Student Employees	0	0.00	0.00	999	136.30	7,813,298.33	999	136.30	7,813,298.33	
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,416	6,207.91	200,250,844.32	23,651	17,848.61	1,191,172,974.20	30,067	24,056.52	1,391,423,818.52	

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	180	177.60	14,387,520.96	197	194.40	15,048,780.26
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	184	180.80	14,452,416.96	201	197.60	15,113,676.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,639,068.78	87	57.05	4,762,278.44	369	338.95	15,401,347.22
Student Employees	0	0.00	0.00	13	4.00	125,320.00	13	4.00	125,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,639,068.78	100	61.05	4,887,598.44	382	342.95	15,526,667.22
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	430	428.75	15,908,667.05	122	51.79	5,362,294.18	552	480.54	21,270,961.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	430	428.75	15,908,667.05	122	51.79	5,362,294.18	552	480.54	21,270,961.23
Appropriated Totals									
Education Employees	729	727.45	27,208,995.13	389	286.44	24,512,093.58	1,118	1,013.89	51,721,088.71
Student Employees	0	0.00	0.00	17	7.20	190,216.00	17	7.20	190,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	729	727.45	27,208,995.13	406	293.64	24,702,309.58	1,135	1,021.09	51,911,304.71
HEALTH CARE SERVICES TOTALS									
Education Employees	729	727.45	27,208,995.13	389	286.44	24,512,093.58	1,118	1,013.89	51,721,088.71
Student Employees	0	0.00	0.00	17	7.20	190,216.00	17	7.20	190,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	Ö	0.00	0.00	0	0.00	0.00
Other Employees		0.00	5.00		0.00	5.30		0.00	0.00

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DEPT OF EDUCATION

opropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
Personnel Area Total	390	367.25	24,015,106.70	57	48.00	4,624,209.98	447	415.25	28,639,316.68
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 615 615	0.00 0.00 0.00 462.00 462.00	0.00 0.00 0.00 27,595,549.80 27,595,549.80	0 0 0 615 615	0.00 0.00 0.00 462.00 462.00	0.00 0.00 0.00 27,595,549.80 27,595,549.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	115	113.00	6,790,125.16	119	117.00	6,954,320.36
Personnel Area Total	4	4.00	164,195.20	119	115.00	6,821,533.16	123	119.00	6,985,728.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	373.25	24,297,529.10	782	625.50	39,640,434.86	1,178	998.75	63,937,963.96
Appropriated Personnel Area Totals	396	373.25	24,297,529.10	811	635.50	39,806,615.86	1,207	1,008.75	64,104,144.96

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DEPT OF EDUCATION

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	373.25	24,297,529.10	782	625.50	39,640,434.86	1,178	998.75	63,937,963.96
DEPARTMENT TOTALS	396	373.25	24,297,529.10	811	635.50	39,806,615.86	1,207	1,008.75	64,104,144.96

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EDUCATION - OTHER

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.40	251,645.68	14	10.40	251,645.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,828,868.90	166	147.00	8,137,268.24	286	267.00	11,966,137.14
Personnel Area Total	120	120.00	3,828,868.90	180	157.40	8,388,913.92	300	277.40	12,217,782.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,240,408.64	52	44.00	2,908,807.46	194	186.00	7,149,216.10
Personnel Area Total	142	142.00	4,240,408.64	52	44.00	2,908,807.46	194	186.00	7,149,216.10
0657 - SSC-La School for Math Sci/Art Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
Personnel Area Total	64	63.50	3,579,222.40	8	6.50	540,891.78	72	70.00	4,120,114.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296.333.70	89	65.80	3.454.276.80	96	72.80	3.750.610.50

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EDUCATION - OTHER

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,269,006.84	420	348.80	19,765,949.98	763	691.30	32,034,956.82
Appropriated Personnel Area Totals	343	342.50	12,269,006.84	437	360.70	20,042,971.66	780	703.20	32,311,978.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,269,006.84	420	348.80	19,765,949.98	763	691.30	32,034,956.82
DEPARTMENT TOTALS	343	342.50	12,269,006.84	437	360.70	20,042,971.66	780	703.20	32,311,978.50

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	19	18.50	1,072,309.68	94	91.50	4,818,312.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Appropriated Personnel Area Totals	75	73.00	3,746,003.30	19	18.50	1,072,309.68	94	91.50	4,818,312.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	19	18.50	1,072,309.68	94	91.50	4,818,312.98

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	139,620.00	18	9.00	139,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	514.50	23,708,344.92	69	62.00	4,467,151.52	611	576.50	28,175,496.44
Personnel Area Total	542	514.50	23,708,344.92	87	71.00	4,606,771.52	629	585.50	28,315,116.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	139,620.00	18	9.00	139,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	514.50	23,708,344.92	69	62.00	4,467,151.52	611	576.50	28,175,496.44
Appropriated Personnel Area Totals	542	514.50	23,708,344.92	87	71.00	4,606,771.52	629	585.50	28,315,116.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	139,620.00	18	9.00	139,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	514.50	23,708,344.92	69	62.00	4,467,151.52	611	576.50	28,175,496.44
DEPARTMENT TOTALS	542	514.50	23,708,344.92	87	71.00	4,606,771.52	629	585.50	28,315,116.44

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
Personnel Area Total	0	0.00	0.00	519	494.50	27,527,224.66	519	494.50	27,527,224.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
Appropriated Personnel Area Totals	0	0.00	0.00	519	494.50	27,527,224.66	519	494.50	27,527,224.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
DEPARTMENT TOTALS	0	0.00	0.00	519	494.50	27,527,224.66	519	494.50	27,527,224.66

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
Personnel Area Total	219	215.00	11,332,837.88	37	32.00	3,257,070.44	256	247.00	14,589,908.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
Appropriated Personnel Area Totals	219	215.00	11,332,837.88	37	32.00	3,257,070.44	256	247.00	14,589,908.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
DEPARTMENT TOTALS	219	215.00	11,332,837.88	37	32.00	3,257,070.44	256	247.00	14,589,908.32

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LIEUTENANT GOVERNOR

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
Personnel Area Total	2	2.00	110,281.60	14	9.77	701,682.98	16	11.77	811,964.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	9.77	701,682.98	16	11.77	811,964.58
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
DEPARTMENT TOTALS	2	2.00	110,281.60	14	9.77	701,682.98	16	11.77	811,964.58

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	367.00	16,057,785.12	354	175.00	11,506,015.30	737	542.00	27,563,800.42
Personnel Area Total	383	367.00	16,057,785.12	357	176.50	11,532,535.30	740	543.50	27,590,320.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	367.00	16,057,785.12	354	175.00	11,506,015.30	737	542.00	27,563,800.42
Appropriated Personnel Area Totals	383	367.00	16,057,785.12	357	176.50	11,532,535.30	740	543.50	27,590,320.42
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	367.00	16,057,785.12	354	175.00	11,506,015.30	737	542.00	27,563,800.42
DEPARTMENT TOTALS	383	367.00	16,057,785.12	357	176.50	11,532,535.30	740	543.50	27,590,320.42

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TREASURY

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Appropriated Personnel Area Totals	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	36	12.30	1,594,827.78	85	55.30	4,477,409.56

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RETIREMENT SYSTEMS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,637,105.60	4	4.00	393,265.60	34	34.00	2,030,371.20
Personnel Area Total	30	30.00	1,637,105.60	14	5.00	411,620.60	44	35.00	2,048,726.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,340.00	10	5.00	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	121.00	7,548,382.40	11	11.00	1,591,137.60	134	132.00	9,139,520.00
Personnel Area Total	123	121.00	7,548,382.40	21	16.00	1,697,477.60	144	137.00	9,245,860.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	79,560.00	4	3.00	79,560.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,099,364.00	8	7.00	1,149,155.14	152	149.00	9,248,519.14
Personnel Area Total	144	142.00	8,099,364.00	27	10.00	1,229,840.14	171	152.00	9,329,204.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,580.00	15	9.00	203,580.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,350,729.52	25	24.00	3,338,558.46	324	319.00	20,689,287.98
Appropriated Personnel Area Totals	299	295.00	17,350,729.52	64	33.00	3,543,938.46	363	328.00	20,894,667.98

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.00	203,580.00	15	9.00	203,580.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	299	295.00	17,350,729.52	25	24.00	3,338,558.46	324	319.00	20,689,287.98	
DEPARTMENT TOTALS	299	295.00	17.350.729.52	64	33.00	3,543,938.46	363	328.00	20,894,667.98	

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	26	22.00	872,872.00	2	2.00	145,974.40	28	24.00	1,018,846.40
Personnel Area Total	26	22.00	872,872.00	7	2.00	145,974.40	33	24.00	1,018,846.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OHOE Porwick Housing Authority									
0H05 - Berwick Housing Authority	•	0.00	0.00	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U					0.00	0	0.00	
Student Employees	0	በ በበ	0.00						
Student Employees Roard Members	0	0.00	0.00	0	0.00		-		0.00
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00 72,883.20	2 2	0.00 0.00 1.00	0.00 0.00 56,160.00	2	0.00	0.00 0.00 129,043.20

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, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	65	64.00	2,378,588.16	7	4.00	471,120.00	72	68.00	2,849,708.16
Personnel Area Total	65	64.00	2,378,588.16	11	4.00	471,120.00	76	68.00	2,849,708.16
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	145,184.00	2	1.00	49,200.06	7	6.00	194,384.06
Personnel Area Total	5	5.00	145,184.00	6	1.00	49,200.06	11	6.00	194,384.06

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	8	8.00	270,296.00	3	1.00	65,000.00	11	9.00	335,296.00
Personnel Area Total	8	8.00	270,296.00	9	1.00	65,000.00	17	9.00	335,296.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,670.40	3	1.00	42,328.00	6	3.00	117,998.40
Personnel Area Total	3	2.00	75,670.40	6	1.00	42,328.00	9	3.00	117,998.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147.742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80
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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,920.00	1	1.00	10,920.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	8	4.00	243,214.40	41	37.00	1,301,476.80
OH23 - Lake Charles Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
Personnel Area Total	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	704,568.80	101	81.59	2,937,032.80
Personnel Area Total	59	56.00	2,232,464.00	58	32.58	814,080.80	117	88.58	3,046,544.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
Personnel Area Total	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95.274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,852.26	3	1.00	57.324.80	8	6.00	169,177.06
Personnel Area Total	5	5.00	111,852.26	5	1.00	57,324.80	10	6.00	169,177.06
			·			·			·
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	18.00	552,777.74	4	2.00	155,870.40	23	20.00	708,648.14
Personnel Area Total	19	18.00	552,777.74	7	2.00	155,870.40	26	20.00	708,648.14
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59.976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	215,467.20	3	2.00	158,656.08	9	8.00	374,123.28
Personnel Area Total	6	6.00	215,467.20	7	2.00	158,656.08	13	8.00	374,123.28
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
OU26 St Martinvilla Housing Authority									
0H36 - St Martinville Housing Authority	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	<u>5</u>	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	44	44.00	1,509,185.60	3	2.00	188,702.16	47	46.00	1,697,887.76
Personnel Area Total	44	44.00	1,509,185.60	7	2.00	188,702.16	51	46.00	1,697,887.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00		-	0.00	0.00
	0	0.00	0.00 83,096.00	4	0.00	0.00	4 6	0.00	0.00
All Other Employees	<u>3</u> 	3.00 3.00		<u>3</u> 	1.75 1.75	69,846.40		4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	,	1./5	69,846.40	10	4.75	152,942.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
0H44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145.641.60	4	2.00	95.094.96	8	6.00	240.736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUT1 Information Device Housing Authority									
0H51 - Lafourche Parish Housing Authority	•		2.22	•		2.22	•		2
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H52 - Delcambre Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60	
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30	
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30	
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 372,532.10	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 15	0.00 0.00 0.00 11.00	0.00 0.00 0.00 444,532.10	
Personnel Area Total	12	10.00	372,532.10	6	1.00	72,000.00	18	11.00	444,532.10	
0H55 - Lake Providence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18	
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18	
OH56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	124,051.20	2	1.00	52,800.00	7	6.00	176,851.20	
Personnel Area Total	5	5.00	124,051.20	6	1.00	52,800.00	11	6.00	176,851.20	

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	393,286.40	2	0.00	0.00	14	12.00	393,286.40
Personnel Area Total	12	12.00	393,286.40	4	0.00	0.00	16	12.00	393,286.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 332,113.60 332,113.60	0 0 3 4 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 15 18	0.00 0.00 0.00 13.00	0.00 0.00 0.00 453,684.80 453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
QUICA Ch Charles Davish Harris Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	150,753.46	3	1.00	75,286.56	8	6.00	226,040.02
Personnel Area Total	5	5.00	150,753.46	7	1.00	75,366.56	12	6.00	226,120.02

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	337,105.60	4	2.00	112,608.00	16	14.00	449,713.60
Personnel Area Total	12	12.00	337,105.60	7	2.00	112,683.00	19	14.00	449,788.60
OHEE Take Arthur Housing Authority									
OH66 - Lake Arthur Housing Authority	^	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3 4	0.00	0.00 37.479.00	3 4	0.00	0.00 37.479.00
All Other Employees	0	0.00	0.00 0.00	4 7	1.24		·	1.24	
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	80,475.20	4	3.00	105,248.00	7	6.00	185,723.20
Personnel Area Total	3	3.00	80,475.20	8	3.00	105,248.00	11	6.00	185,723.20
OUTA Parido Harris Authority									
0H71 - Rapides Housing Authority	_	0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authorit	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,120.00	2	2.00	68,681.60	4	4.00	123,801.60
Personnel Area Total	2	2.00	55,120.00	7	2.00	68,881.60	9	4.00	124,001.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
0H79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37.200.00	1	1.00	49.333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.451.20	4	2.00	72,842.00	5	3.00	103.293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H82 - Oberlin Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH83 - Elton Housing Authority Education Employees 0	All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Education Employees	Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
Education Employees	0H83 - Elton Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 5 1.08 28,151.60 5 1.08 28,1										0.00
All Other Employees										0.00
OH84 - Homer Housing Authority Education Employees 0 0.00	All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5		28,151.60
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
Education Employees 0 0.00 0.	OUSA Howevellousing Authority									
Student Employees 0 0.00		_			_					
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 3 3.00 74,713.60 4 2.00 68,969.60 7 5.00 143.6	• • • • • • • • • • • • • • • • • • • •									0.00
All Other Employees 3 3.00 74,713.60 4 2.00 68.969.60 7 5.00 143.6 Personnel Area Total 3 3.00 74,713.60 7 2.00 68.969.60 10 5.00 143.6 OH85 - Grant Parish Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		-			•					0.00
Personnel Area Total 3 3.00 74,713.60 7 2.00 68,969.60 10 5.00 143,6 OH85 - Grant Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td<>										0.00
OH85 - Grant Parish Housing Authority Education Employees 0 0.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60										143,683.20
Education Employees 0 0.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 70,00 0 0.00 0.00 0.00 0.00 <	Personnel Area Total	3	3.00	74,713.60	,	2.00	68,969.60	10	5.00	143,683.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 73,430.60 2 2.00 73,430.60 2 2.00 73,44 Personnel Area Total 0 0.00 0.00 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 70.00 0 0 0 0 0 0 0 0 0 0 </td <td>0H85 - Grant Parish Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H85 - Grant Parish Housing Authority									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 2 2.00 73,430.60 2 2.00 73,44 Personnel Area Total 0 0.00 0.00 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 73,430.60 2 2.00 70,00 2 2.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 2 2.00 73,430.60 2 2.00 73,4 OH86 - Haynesville Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OH86 - Haynesville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 <td>All Other Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>2</td> <td>2.00</td> <td>73,430.60</td> <td>2</td> <td>2.00</td> <td>73,430.60</td>	All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 154,7 0.00 154,7 0.00 154,7 0.00 154,7 0.00 154,7 0.00	Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 154,7 0.00 154,7 0.00 154,7 0.00 154,7 0.00 154,7 0.00	0486 - Haynesville Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 2 0.00 154,7 0.00 154,7 0.00 154,7 0.00 154,7 0.00 <		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 All Other Employees 3 3.00 75,290.80 4 2.00 79,494.00 7 5.00 154,7										0.00
All Other Employees 3 3.00 75,290.80 4 2.00 79,494.00 7 5.00 154,7					-					0.00
										154,784.80
Developed Avec Tetal 2 2.00 70 70 700 70 70 70 70 70 70 70 70 70	Personnel Area Total	<u>3</u>	3.00	75,290.80 75,290.80	4 6	2.00	79,494.00 79,494.00	9	5.00 5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	126.087.00	14	8.36	126,087.00
Board Members	0	0.00	0.00	294	1.00	1,770.00	294	1.00	1,770.00
All Other Employees	639	611.12	20,364,314.02	321	176.93	8,463,924.06	960	788.05	28,828,238.08
Units of Local Govt Personnel Area Totals	639	611.12	20,364,314.02	629	186.29	8,591,781.06	1,268	797.41	28,956,095.08
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	126,087.00	14	8.36	126,087.00
Board Members	0	0.00	0.00	294	1.00	1,770.00	294	1.00	1,770.00
All Other Employees	639	611.12	20,364,314.02	321	176.93	8,463,924.06	960	788.05	28,828,238.08
DEPARTMENT TOTALS	639	611.12	20,364,314.02	629	186.29	8,591,781.06	1,268	797.41	28,956,095.08

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	66,415.00	17	16.00	558,251.80
Personnel Area Total	15	15.00	491,836.80	8	1.00	66,865.00	23	16.00	558,701.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0104 Nineteenth Le Leves District									
0L04 - Nineteenth La Levee District		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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Units of Local Govt Agencies	-	CLAS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,290,504.80	2	2.00	193,440.00	41	38.00	1,483,944.80
Personnel Area Total	39	36.00	1,290,504.80	14	3.00	210,270.00	53	39.00	1,500,774.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,636.00	64	51.00	2,007,306.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	80	80.00	3,414,070.40	2	2.00	200.283.20	0 82	82.00	3,614,353.60
	<u>80</u>	80.00 80.00		2	2.00 2.00				
Personnel Area Total	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	50	49.40	2,022,442.24	3	1.50	158,635.20	53	50.90	2,181,077.44
Personnel Area Total	50	49.40	2,022,442.24	11	1.75	171,160.20	61	51.15	2,193,602.44
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.82	2,215,406.96	3	3.00	198,256.00	60	58.82	2,413,662.96
Personnel Area Total	57	55.82	2,215,406.96	3	3.00	198,256.00	60	58.82	2,413,662.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,418,684.80	2	2.00	146,348.80	35	35.00	1,565,033.60
Personnel Area Total	33	33.00	1,418,684.80	2	2.00	146,348.80	35	35.00	1,565,033.60
0136 Natabitashas Layes 9 Dynings									
0L26 - Natchitoches Levee & Drainage	•	0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	96,953.92	1	0.00	0.00	4	3.00	96,953.92
Personnel Area Total	3	3.00	96,953.92	9	0.00	600.00	12	3.00	97,553.92

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ODO3 Cuantos DD Davit Casassinias									
0P03 - Greater BR Port Commission		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	18	18.00	722,612.80	6	6.00	798,886.40	24	24.00	1,521,499.20
Personnel Area Total	18	18.00	722,612.80	21	6.00	799,936.40	39	24.00	1,522,549.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	254.00	13,070,694.00	21	19.00	2,605,090.07	275	273.00	15,675,784.07
Personnel Area Total	254	254.00	13,070,694.00	28	19.00	2,605,090.07	282	273.00	15,675,784.07

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,633,459.20	7	7.00	801,712.50	63	62.00	3,435,171.70
Personnel Area Total	56	55.00	2,633,459.20	15	8.00	825,391.50	71	63.00	3,458,850.70
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	100.00	3,901,788.80	14	13.00	1,888,705.52	116	113.00	5,790,494.32
Personnel Area Total	102	100.00	3,901,788.80	21	13.00	1,888,705.52	123	113.00	5,790,494.32
OP33 - South Tangipahoa Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,618.54	187	0.34	37,618.54
All Other Employees	891	880.72	37,903,150.72	119	86.68	9,123,811.36	1,010	967.40	47,026,962.08
Units of Local Govt Personnel Area Totals	891	880.72	37,903,150.72	308	89.02	9,199,389.90	1,199	969.74	47,102,540.62
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,618.54	187	0.34	37,618.54
All Other Employees	891	880.72	37,903,150.72	119	86.68	9,123,811.36	1,010	967.40	47,026,962.08
DEPARTMENT TOTALS	891	880.72	37,903,150.72	308	89.02	9,199,389.90	1,199	969.74	47,102,540.62

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INDEPENDENT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

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Data as of 2/28/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,145	6,935.36	227,459,839.45	23,008	17,997.75	1,207,595,169.53	30,153	24,933.11	1,435,055,008.98
Student Employees	0	0.00	0.00	1,461	381.59	12,518,679.01	1,461	381.59	12,518,679.01
Board Members	0	0.00	0.00	544	24.00	1,271,951.23	544	24.00	1,271,951.23
All Other Employees	32,572	31,791.33	1,491,471,429.49	5,526	3,917.97	274,688,164.86	38,098	35,709.30	1,766,159,594.35
STATEWIDE TOTALS	39,717	38,726.69	1,718,931,268.94	30,539	22,321.31	1,496,073,964.63	70,256	61,048.00	3,215,005,233.57

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,145	6,935.36	227,459,839.45	23,008	17,997.75	1,207,595,169.53	30,153	24,933.11	1,435,055,008.98
Student Employees	0	0.00	0.00	1,444	370.59	12,325,644.61	1,444	370.59	12,325,644.61
Board Members	0	0.00	0.00	197	24.00	1,247,781.94	197	24.00	1,247,781.94
All Other Employees	32,052	31,287.76	1,467,842,749.28	5,034	3,718.18	261,217,873.60	37,086	35,005.94	1,729,060,622.88
STATEWIDE TOTALS	39,197	38,223.12	1,695,302,588.73	29,683	22,110.52	1,482,386,469.68	68,880	60,333.64	3,177,689,058.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,197	38,223.12	1,695,302,588.73	28,042	21,715.93	1,468,813,043.13	67,239	59,939.05	3,164,115,631.86
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,335 851 1,011		1,628,285,151.87 32,418,734.25 34,598,702.61	25,043 208 4,432		1,293,336,656.72 9,330,095.87 179,719,717.09	62,378 1,059 5,443		2,921,621,808.59 41,748,830.12 214,318,419.70

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	347	0.00	24,169.29	347	0.00	24,169.29
All Other Employees	520	503.57	23,628,680.21	492	199.79	13,470,291.26	1,012	703.36	37,098,971.47
STATEWIDE TOTALS	520	503.57	23,628,680.21	856	210.79	13,687,494.95	1,376	714.36	37,316,175.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	520	503.57	23,628,680.21	492	199.79	13,470,291.26	1,012	703.36	37,098,971.47
Employees with In-State Resident	510		23,252,637.01	837		13,472,742.35	1,347		36,725,379.36
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	8		281,465.60	16		171,592.60	24		453,058.20

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Data as of 2/28/2014

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.02	177,775.00	18	11.02	177,775.00
Board Members	0	0.00	0.00	485	1.34	39,388.54	485	1.34	39,388.54
All Other Employees	1,533	1,494.84	58,364,405.74	454	269.86	18,278,540.10	1,987	1,764.70	76,642,945.84
STATEWIDE TOTALS	1,533	1,494.84	58,364,405.74	957	282.22	18,495,703.64	2,490	1,777.06	76,860,109.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,533	1,494.84	58,364,405.74	454	269.86	18,278,540.10	1,987	1,764.70	76,642,945.84
Employees with In-State Resident	1,484		56,280,389.46	917		17,920,509.32	2,401		74,200,898.78
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	36		373,249.12	65		1,572,662.20

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Report on State Employment

Data as of 2/28/2014

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,145	6,935.36	227,459,839.45	23,008	17,997.75	1,207,595,169.53	30,153	24,933.11	1,435,055,008.98
Student Employees	0	0.00	0.00	1,479	392.61	12,696,454.01	1,479	392.61	12,696,454.01
Board Members	0	0.00	0.00	1,029	25.34	1,311,339.77	1,029	25.34	1,311,339.77
All Other Employees	34,105	33,286.17	1,549,835,835.23	5,980	4,187.83	292,966,704.96	40,085	37,474.00	1,842,802,540.19
STATEWIDE TOTALS	41,250	40,221.53	1,777,295,674.68	31,496	22,603.53	1,514,569,668.27	72,746	62,825.06	3,291,865,342.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,250	40,221.53	1,777,295,674.68	28,988	22,185.58	1,500,561,874.49	70,238	62,407.11	3,277,857,549.17
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,329 873 1,048		1,707,818,178.34 33,397,915.05 36,079,581.29	26,797 215 4,484		1,324,729,908.39 9,575,201.07 180,264,558.81	66,126 1,088 5,532		3,032,548,086.73 42,973,116.12 216,344,140.10
Employees with Unknown Resident	1,048		36,079,581.29	4,484		180,264,558.81	5,532		216,344,140.10

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