



Report on State Employment

EXTRACT

Data as of 8/23/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.32	4,724,966.64	93	70.32	4,724,966.64
Personnel Area Total	0	0.00	0.00	93	70.32	4,724,966.64	93	70.32	4,724,966.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
Personnel Area Total	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	671.00	40,604,346.90	156	142.50	10,794,180.54	831	813.50	51,398,527.44
Personnel Area Total	675	671.00	40,604,346.90	156	142.50	10,794,180.54	831	813.50	51,398,527.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,574,790.16	10	7.00	846,518.66	151	147.00	10,421,308.82
Personnel Area Total	141	140.00	9,574,790.16	10	7.00	846,518.66	151	147.00	10,421,308.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	337.00	16,663,635.04	337	337.00	16,663,635.04
Personnel Area Total	0	0.00	0.00	337	337.00	16,663,635.04	337	337.00	16,663,635.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	775.00	27,038,397.10	798	777.00	27,117,353.90
Personnel Area Total	2	2.00	78,956.80	796	775.00	27,038,397.10	798	777.00	27,117,353.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40
Personnel Area Total	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	83	65.00	3,087,659.90	100	82.00	3,976,950.90
Personnel Area Total	17	17.00	889,291.00	83	65.00	3,087,659.90	100	82.00	3,976,950.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,499,901.20	1	1.00	115,024.00	110	110.00	6,614,925.20
Personnel Area Total	109	109.00	6,499,901.20	1	1.00	115,024.00	110	110.00	6,614,925.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	973,585.60	6	0.00	79,073.28	33	27.00	1,052,658.88
Personnel Area Total	27	27.00	973,585.60	6	0.00	79,073.28	33	27.00	1,052,658.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,173,439.28	9	0.00	128,502.40	46	36.00	1,301,941.68
Personnel Area Total	37	36.00	1,173,439.28	9	0.00	128,502.40	46	36.00	1,301,941.68



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
Personnel Area Total	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
Personnel Area Total	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,344	1,332.25	77,662,421.46	1,519	1,414.15	65,465,822.35	2,863	2,746.40	143,128,243.81
DEPARTMENT TOTALS	1,344	1,332.25	77,662,421.46	1,519	1,414.15	65,465,822.35	2,863	2,746.40	143,128,243.81



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,095,510.08	8	6.00	463,930.74	92	89.00	3,559,440.82
Personnel Area Total	84	83.00	3,095,510.08	8	6.00	463,930.74	92	89.00	3,559,440.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,358,293.16	23	0.00	344,240.00	161	138.00	4,702,533.16
Personnel Area Total	138	138.00	4,358,293.16	23	0.00	344,240.00	161	138.00	4,702,533.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,488,639.22	14	0.00	260,000.00	162	145.00	4,748,639.22
Personnel Area Total	148	145.00	4,488,639.22	14	0.00	260,000.00	162	145.00	4,748,639.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,346,436.12	11	0.00	204,921.60	155	143.00	4,551,357.72
Personnel Area Total	144	143.00	4,346,436.12	11	0.00	204,921.60	155	143.00	4,551,357.72
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,997,737.64	5	1.00	252,595.20	147	143.00	4,250,332.84
Personnel Area Total	142	142.00	3,997,737.64	5	1.00	252,595.20	147	143.00	4,250,332.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,071,776.28	20	0.00	405,600.00	159	139.00	4,477,376.28
Personnel Area Total	139	139.00	4,071,776.28	20	0.00	405,600.00	159	139.00	4,477,376.28



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	790.00	24,358,392.50	81	7.00	1,931,287.54	876	797.00	26,289,680.04
DEPARTMENT TOTALS	795	790.00	24,358,392.50	81	7.00	1,931,287.54	876	797.00	26,289,680.04



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,495,944.06	13	13.00	1,729,703.30	38	36.00	3,225,647.36
Personnel Area Total	25	23.00	1,495,944.06	13	13.00	1,729,703.30	38	36.00	3,225,647.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,091,983.40	36	36.00	3,478,256.08	77	76.00	5,570,239.48
Personnel Area Total	41	40.00	2,091,983.40	36	36.00	3,478,256.08	77	76.00	5,570,239.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,587,927.46	49	49.00	5,207,959.38	115	112.00	8,795,886.84
DEPARTMENT TOTALS	66	63.00	3,587,927.46	49	49.00	5,207,959.38	115	112.00	8,795,886.84



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,220,902.06	5	5.00	423,000.24	45	45.00	2,643,902.30
Personnel Area Total	40	40.00	2,220,902.06	5	5.00	423,000.24	45	45.00	2,643,902.30
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
Personnel Area Total	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,383,933.80	1	1.00	115,003.20	88	88.00	3,498,937.00
Personnel Area Total	87	87.00	3,383,933.80	1	1.00	115,003.20	88	88.00	3,498,937.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,192,941.24	192	144.69	2,778,599.98	528	480.69	13,971,541.22
Personnel Area Total	336	336.00	11,192,941.24	192	144.69	2,778,599.98	528	480.69	13,971,541.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
Personnel Area Total	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74
Personnel Area Total	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,413,561.30	289	181.69	4,656,524.86	886	778.69	27,070,086.16
DEPARTMENT TOTALS	597	597.00	22,413,561.30	289	181.69	4,656,524.86	886	778.69	27,070,086.16



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	225.50	12,597,839.28	10	9.00	1,090,167.00	237	234.50	13,688,006.28
Personnel Area Total	227	225.50	12,597,839.28	10	9.00	1,090,167.00	237	234.50	13,688,006.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,023	4,020.50	174,932,476.42	11	11.00	932,901.58	4,034	4,031.50	175,865,378.00
Personnel Area Total	4,023	4,020.50	174,932,476.42	11	11.00	932,901.58	4,034	4,031.50	175,865,378.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,250	4,246.00	187,530,315.70	21	20.00	2,023,068.58	4,271	4,266.00	189,553,384.28
DEPARTMENT TOTALS	4,250	4,246.00	187,530,315.70	21	20.00	2,023,068.58	4,271	4,266.00	189,553,384.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	183	177.00	9,491,693.90	19	13.00	1,418,610.96	202	190.00	10,910,304.86
Personnel Area Total	183	177.00	9,491,693.90	24	18.00	1,638,611.26	207	195.00	11,130,305.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,415.00	56,863,185.08	14	14.00	1,900,477.80	1,463	1,429.00	58,763,662.88
Personnel Area Total	1,449	1,415.00	56,863,185.08	14	14.00	1,900,477.80	1,463	1,429.00	58,763,662.88
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	319.00	13,608,278.58	5	4.00	381,468.88	338	323.00	13,989,747.46
Personnel Area Total	333	319.00	13,608,278.58	5	4.00	381,468.88	338	323.00	13,989,747.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	260.00	10,478,449.54	4	4.00	402,874.94	271	264.00	10,881,324.48
Personnel Area Total	267	260.00	10,478,449.54	4	4.00	402,874.94	271	264.00	10,881,324.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	468.00	19,221,491.90	5	5.00	484,533.40	480	473.00	19,706,025.30
Personnel Area Total	475	468.00	19,221,491.90	5	5.00	484,533.40	480	473.00	19,706,025.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	610.00	24,036,173.72	6	6.00	618,003.10	619	616.00	24,654,176.82
Personnel Area Total	613	610.00	24,036,173.72	6	6.00	618,003.10	619	616.00	24,654,176.82



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
Personnel Area Total	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	768.00	35,691,426.68	3	0.00	39,634.40	786	768.00	35,731,061.08
Personnel Area Total	783	768.00	35,691,426.68	3	0.00	39,634.40	786	768.00	35,731,061.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	310.00	12,046,899.28	6	5.75	511,980.30	318	315.75	12,558,879.58
Personnel Area Total	312	310.00	12,046,899.28	6	5.75	511,980.30	318	315.75	12,558,879.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,473,004.34	1	0.00	12,084.80	70	69.00	3,485,089.14
Personnel Area Total	69	69.00	3,473,004.34	1	0.00	12,084.80	70	69.00	3,485,089.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,830	4,742.00	198,448,509.22	69	55.75	6,280,628.38	4,899	4,797.75	204,729,137.60
DEPARTMENT TOTALS	4,830	4,742.00	198,448,509.22	74	60.75	6,500,628.68	4,904	4,802.75	204,949,137.90



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
Personnel Area Total	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,581.00	81,633,362.46	97	15.00	4,470,560.38	1,690	1,596.00	86,103,922.84
Personnel Area Total	1,593	1,581.00	81,633,362.46	97	15.00	4,470,560.38	1,690	1,596.00	86,103,922.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	518.00	19,186,131.38	20	1.00	410,683.00	549	519.00	19,596,814.38
Personnel Area Total	529	518.00	19,186,131.38	20	1.00	410,683.00	549	519.00	19,596,814.38
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
Personnel Area Total	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
Personnel Area Total	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,512.00	122,738,744.18	141	29.00	6,591,538.98	2,681	2,541.00	129,330,283.16
DEPARTMENT TOTALS	2,540	2,512.00	122,738,744.18	141	29.00	6,591,538.98	2,681	2,541.00	129,330,283.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,454,105.00	99	62.00	5,657,154.62	937	900.00	43,111,259.62
Personnel Area Total	838	838.00	37,454,105.00	99	62.00	5,657,154.62	937	900.00	43,111,259.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,454,105.00	99	62.00	5,657,154.62	937	900.00	43,111,259.62
DEPARTMENT TOTALS	838	838.00	37,454,105.00	99	62.00	5,657,154.62	937	900.00	43,111,259.62



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.16	6,489,056.60	17	15.98	1,898,726.54	166	161.14	8,387,783.14
Personnel Area Total	149	145.16	6,489,056.60	17	15.98	1,898,726.54	166	161.14	8,387,783.14
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,184,525.40	20	4.60	914,293.12	163	147.60	8,098,818.52
Personnel Area Total	143	143.00	7,184,525.40	20	4.60	914,293.12	163	147.60	8,098,818.52
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
Personnel Area Total	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,449,746.16	9	8.80	1,456,172.64	138	137.60	7,905,918.80
Personnel Area Total	129	128.80	6,449,746.16	9	8.80	1,456,172.64	138	137.60	7,905,918.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	875.72	40,145,756.04	7	2.00	493,260.04	885	877.72	40,639,016.08
Personnel Area Total	878	875.72	40,145,756.04	7	2.00	493,260.04	885	877.72	40,639,016.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	450.00	28,817,044.62	22	13.00	1,806,757.94	485	463.00	30,623,802.56
Personnel Area Total	463	450.00	28,817,044.62	22	13.00	1,806,757.94	485	463.00	30,623,802.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.12	6,804,658.64	33	31.90	2,598,392.42	167	165.02	9,403,051.06
Personnel Area Total	134	133.12	6,804,658.64	33	31.90	2,598,392.42	167	165.02	9,403,051.06
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,308,890.60	3	3.00	398,894.08	107	107.00	5,707,784.68
Personnel Area Total	104	104.00	5,308,890.60	3	3.00	398,894.08	107	107.00	5,707,784.68
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	354.00	15,703,150.06	30	7.00	1,684,356.96	388	361.00	17,387,507.02
Personnel Area Total	358	354.00	15,703,150.06	30	7.00	1,684,356.96	388	361.00	17,387,507.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.50	5,206,372.60	6	5.50	882,614.46	108	106.00	6,088,987.06
Personnel Area Total	102	100.50	5,206,372.60	6	5.50	882,614.46	108	106.00	6,088,987.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,117.00	59,984,432.82	270	12.50	16,171,396.02	1,392	1,129.50	76,155,828.84
Personnel Area Total	1,122	1,117.00	59,984,432.82	270	12.50	16,171,396.02	1,392	1,129.50	76,155,828.84
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,281	1,269.50	55,125,806.84	141	27.50	6,636,701.53	1,422	1,297.00	61,762,508.37
Personnel Area Total	1,281	1,269.50	55,125,806.84	141	27.50	6,636,701.53	1,422	1,297.00	61,762,508.37
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,322	1,321.80	47,695,242.66	11	6.50	999,512.80	1,333	1,328.30	48,694,755.46
Personnel Area Total	1,322	1,321.80	47,695,242.66	11	6.50	999,512.80	1,333	1,328.30	48,694,755.46
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,726,620.04	23	2.00	1,654,315.26	98	76.00	5,380,935.30
Personnel Area Total	75	74.00	3,726,620.04	23	2.00	1,654,315.26	98	76.00	5,380,935.30
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,054,911.38	4	3.00	564,820.62	84	83.00	4,619,732.00
Personnel Area Total	80	80.00	4,054,911.38	4	3.00	564,820.62	84	83.00	4,619,732.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62
Personnel Area Total	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,651	6,605.95	307,837,880.48	626	164.28	41,738,233.81	7,277	6,770.23	349,576,114.29
DEPARTMENT TOTALS	6,651	6,605.95	307,837,880.48	626	164.28	41,738,233.81	7,277	6,770.23	349,576,114.29



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,519	3,514.00	151,213,758.28	250	68.00	9,915,705.02	3,769	3,582.00	161,129,463.30
Personnel Area Total	3,519	3,514.00	151,213,758.28	250	68.00	9,915,705.02	3,769	3,582.00	161,129,463.30

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,519	3,514.00	151,213,758.28	250	68.00	9,915,705.02	3,769	3,582.00	161,129,463.30
DEPARTMENT TOTALS	3,519	3,514.00	151,213,758.28	250	68.00	9,915,705.02	3,769	3,582.00	161,129,463.30



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,647,134.22	8	6.00	662,756.90	94	91.00	6,309,891.12
Personnel Area Total	86	85.00	5,647,134.22	8	6.00	662,756.90	94	91.00	6,309,891.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,024,525.60	1	1.00	103,563.20	154	154.00	8,128,088.80
Personnel Area Total	153	153.00	8,024,525.60	1	1.00	103,563.20	154	154.00	8,128,088.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
Personnel Area Total	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,510,580.80	1	1.00	109,140.20	41	40.00	2,619,721.00
Personnel Area Total	40	39.00	2,510,580.80	1	1.00	109,140.20	41	40.00	2,619,721.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	19,422,000.78	10	8.00	875,460.30	345	341.00	20,297,461.08
DEPARTMENT TOTALS	335	333.00	19,422,000.78	10	8.00	875,460.30	345	341.00	20,297,461.08



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	638.00	30,161,483.56	49	10.00	2,365,235.08	692	648.00	32,526,718.64
Personnel Area Total	643	638.00	30,161,483.56	49	10.00	2,365,235.08	692	648.00	32,526,718.64
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	638.00	30,161,483.56	49	10.00	2,365,235.08	692	648.00	32,526,718.64
DEPARTMENT TOTALS	643	638.00	30,161,483.56	49	10.00	2,365,235.08	692	648.00	32,526,718.64



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	17,994,743.00	1	0.00	50,221.60	353	352.00	18,044,964.60
Personnel Area Total	352	352.00	17,994,743.00	1	0.00	50,221.60	353	352.00	18,044,964.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
Personnel Area Total	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,301,676.00	8	0.00	210,080.00	57	48.00	2,511,756.00
Personnel Area Total	49	48.00	2,301,676.00	8	0.00	210,080.00	57	48.00	2,511,756.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	651.00	33,992,660.00	16	7.00	971,415.64	668	658.00	34,964,075.64
DEPARTMENT TOTALS	652	651.00	33,992,660.00	16	7.00	971,415.64	668	658.00	34,964,075.64



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,035.72	44,901,785.50	106	9.00	3,317,110.45	1,145	1,044.72	48,218,895.95
Personnel Area Total	1,039	1,035.72	44,901,785.50	106	9.00	3,317,110.45	1,145	1,044.72	48,218,895.95
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,035.72	44,901,785.50	106	9.00	3,317,110.45	1,145	1,044.72	48,218,895.95
DEPARTMENT TOTALS	1,039	1,035.72	44,901,785.50	106	9.00	3,317,110.45	1,145	1,044.72	48,218,895.95



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
Personnel Area Total	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	12,086,198.80	1	1.00	123,614.40	227	226.00	12,209,813.20
Personnel Area Total	226	225.00	12,086,198.80	1	1.00	123,614.40	227	226.00	12,209,813.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,186,081.96	17	4.00	764,835.24	270	251.00	12,950,917.20
Personnel Area Total	253	247.00	12,186,081.96	17	4.00	764,835.24	270	251.00	12,950,917.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,801,814.78	11	1.00	470,842.32	310	299.75	14,272,657.10
Personnel Area Total	299	298.75	13,801,814.78	11	1.00	470,842.32	310	299.75	14,272,657.10
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	821.75	40,619,802.34	32	7.00	1,525,904.12	862	828.75	42,145,706.46
DEPARTMENT TOTALS	830	821.75	40,619,802.34	32	7.00	1,525,904.12	862	828.75	42,145,706.46



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.50	5,229,030.56	48	0.00	398,340.80	137	88.50	5,627,371.36
Personnel Area Total	89	88.50	5,229,030.56	48	0.00	398,340.80	137	88.50	5,627,371.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
Personnel Area Total	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,540,326.40	1	1.00	119,766.40	52	52.00	3,660,092.80
Personnel Area Total	51	51.00	3,540,326.40	1	1.00	119,766.40	52	52.00	3,660,092.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.50	11,900,027.36	53	4.60	752,507.08	251	202.10	12,652,534.44
DEPARTMENT TOTALS	198	197.50	11,900,027.36	53	4.60	752,507.08	251	202.10	12,652,534.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	525	525.00	19,261,527.35	125	123.40	7,372,110.56	650	648.40	26,633,637.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	525	525.00	19,261,527.35	125	123.40	7,372,110.56	650	648.40	26,633,637.91
0314 - Huey P Long Medical Center									
Education Employees	258	258.00	8,562,467.20	88	85.40	5,082,174.74	346	343.40	13,644,641.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	258.00	8,562,467.20	88	85.40	5,082,174.74	346	343.40	13,644,641.94
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	827	812.61	29,942,265.60	2,910	2,626.86	188,714,555.40	3,737	3,439.47	218,656,821.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	827	812.61	29,942,265.60	2,910	2,626.86	188,714,555.40	3,737	3,439.47	218,656,821.00
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,430,644.80	186	137.26	6,308,114.00	239	190.26	7,738,758.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,430,644.80	186	137.26	6,308,114.00	239	190.26	7,738,758.80
0603 - University of New Orleans									
Education Employees	166	165.80	5,484,591.00	901	649.67	43,495,198.00	1,067	815.47	48,979,789.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.80	5,484,591.00	901	649.67	43,495,198.00	1,067	815.47	48,979,789.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,390,496.77	940	896.45	80,632,066.40	1,312	1,268.20	93,022,563.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,390,496.77	940	896.45	80,632,066.40	1,312	1,268.20	93,022,563.17
0605 - LSU-Eunice									
Education Employees	53	51.50	1,446,848.00	132	94.61	4,273,000.00	185	146.11	5,719,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.50	1,446,848.00	132	94.61	4,273,000.00	185	146.11	5,719,848.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
0607 - LSU-Agriculture Center									
Education Employees	255	246.40	8,122,129.60	592	582.31	39,727,599.00	847	828.71	47,849,728.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	246.40	8,122,129.60	592	582.31	39,727,599.00	847	828.71	47,849,728.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	136	94.37	8,917,816.00	143	101.37	9,179,646.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	136	94.37	8,917,816.00	143	101.37	9,179,646.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,492,483.20	121	116.00	10,267,492.00	166	160.87	11,759,975.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,492,483.20	121	116.00	10,267,492.00	166	160.87	11,759,975.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,264	2,252.01	80,346,171.89	1,166	1,112.45	86,333,741.09	3,430	3,364.46	166,679,912.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,264	2,252.01	80,346,171.89	1,166	1,112.45	86,333,741.09	3,430	3,364.46	166,679,912.98
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	848	837.00	41,781,455.42	1,168	1,151.00	51,308,709.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	848	837.00	41,781,455.42	1,168	1,151.00	51,308,709.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	166	166.00	4,531,191.86	396	357.00	19,459,487.78	562	523.00	23,990,679.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,531,191.86	396	357.00	19,459,487.78	562	523.00	23,990,679.64
0623 - Grambling State University									
Education Employees	117	114.00	3,459,953.89	314	312.80	17,893,966.73	431	426.80	21,353,920.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	114.00	3,459,953.89	314	312.80	17,893,966.73	431	426.80	21,353,920.62
0625 - La Tech University									
Education Employees	253	251.00	6,828,374.80	734	690.84	40,799,306.25	987	941.84	47,627,681.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	251.00	6,828,374.80	734	690.84	40,799,306.25	987	941.84	47,627,681.05
0627 - McNeese State University									
Education Employees	175	172.72	4,986,944.56	414	404.36	23,391,299.40	589	577.08	28,378,243.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	172.72	4,986,944.56	414	404.36	23,391,299.40	589	577.08	28,378,243.96
0629 - University of La-Monroe									
Education Employees	201	198.85	5,777,516.16	558	486.50	28,720,265.60	759	685.35	34,497,781.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.85	5,777,516.16	558	486.50	28,720,265.60	759	685.35	34,497,781.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	150	150.00	4,438,609.10	439	424.35	23,668,556.09	589	574.35	28,107,165.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	150.00	4,438,609.10	439	424.35	23,668,556.09	589	574.35	28,107,165.19
0634 - Southeastern La University									
Education Employees	318	316.75	9,097,769.60	849	705.87	42,246,584.77	1,167	1,022.62	51,344,354.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	316.75	9,097,769.60	849	705.87	42,246,584.77	1,167	1,022.62	51,344,354.37
0640 - University of La-Lafayette									
Education Employees	334	334.00	10,474,838.40	802	767.10	54,310,018.88	1,136	1,101.10	64,784,857.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	334.00	10,474,838.40	802	767.10	54,310,018.88	1,136	1,101.10	64,784,857.28
0641 - Delgado Community College									
Education Employees	163	152.00	5,166,958.64	723	627.80	32,309,595.58	886	779.80	37,476,554.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	152.00	5,166,958.64	723	627.80	32,309,595.58	886	779.80	37,476,554.22
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	84	68.00	3,827,655.72	105	89.00	4,388,598.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	84	68.00	3,827,655.72	105	89.00	4,388,598.72
0644 - Bossier Community College									
Education Employees	86	86.00	2,440,504.02	255	249.07	12,186,640.73	341	335.07	14,627,144.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,440,504.02	255	249.07	12,186,640.73	341	335.07	14,627,144.75



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,167,356.40	14	13.00	1,042,348.58	75	74.00	4,209,704.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,167,356.40	14	13.00	1,042,348.58	75	74.00	4,209,704.98
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,675,258.08	57	55.40	3,937,400.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,675,258.08	57	55.40	3,937,400.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	292,324.49	89	88.50	4,221,219.68	99	98.50	4,513,544.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	292,324.49	89	88.50	4,221,219.68	99	98.50	4,513,544.17
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	117	117.00	4,396,469.79	140	140.00	4,992,634.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	117	117.00	4,396,469.79	140	140.00	4,992,634.79
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	87	87.00	3,996,855.82	109	109.00	4,669,951.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	87	87.00	3,996,855.82	109	109.00	4,669,951.10
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	226	225.00	10,374,867.50	270	269.00	11,650,242.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	226	225.00	10,374,867.50	270	269.00	11,650,242.25
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	39	39.00	1,127,299.03	306	177.20	10,529,574.79	345	216.20	11,656,873.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,127,299.03	306	177.20	10,529,574.79	345	216.20	11,656,873.82



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,123,178.78	34	33.50	3,123,178.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,123,178.78	34	33.50	3,123,178.78

HIGHER EDUCATION TOTALS

Education Employees	7,625	7,557.76	251,586,337.27	16,153	14,428.79	924,207,845.40	23,778	21,986.55	1,175,794,182.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,625	7,557.76	251,586,337.27	16,153	14,428.79	924,207,845.40	23,778	21,986.55	1,175,794,182.67



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	173	168.10	13,150,523.61	195	190.10	13,963,681.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	173	168.10	13,150,523.61	195	190.10	13,963,681.86
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,288,729.20	86	54.15	4,301,559.17	370	338.05	14,590,288.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,288,729.20	86	54.15	4,301,559.17	370	338.05	14,590,288.37
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	406	405.00	15,043,633.46	112	48.99	5,059,829.13	518	453.99	20,103,462.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	405.00	15,043,633.46	112	48.99	5,059,829.13	518	453.99	20,103,462.59
HEALTH CARE SERVICES TOTALS									
Education Employees	712	710.90	26,145,520.91	371	271.24	22,511,911.91	1,083	982.14	48,657,432.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	712	710.90	26,145,520.91	371	271.24	22,511,911.91	1,083	982.14	48,657,432.82



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	357.50	22,795,256.12	60	52.50	5,747,085.50	432	410.00	28,542,341.62
Personnel Area Total	372	357.50	22,795,256.12	60	52.50	5,747,085.50	432	410.00	28,542,341.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	688	495.25	30,128,544.42	688	495.25	30,128,544.42
Personnel Area Total	0	0.00	0.00	688	495.25	30,128,544.42	688	495.25	30,128,544.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	121	118.00	7,124,328.38	126	123.00	7,372,118.78
Personnel Area Total	5	5.00	247,790.40	121	118.00	7,124,328.38	126	123.00	7,372,118.78
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	364.50	23,156,739.32	878	674.75	43,663,864.14	1,257	1,039.25	66,820,603.46
DEPARTMENT TOTALS	379	364.50	23,156,739.32	878	674.75	43,663,864.14	1,257	1,039.25	66,820,603.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,789,609.38	169	149.00	8,308,854.76	290	270.00	12,098,464.14
Personnel Area Total	121	121.00	3,789,609.38	169	149.00	8,308,854.76	290	270.00	12,098,464.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,072,225.82	53	44.00	2,907,760.96	196	187.00	6,979,986.78
Personnel Area Total	143	143.00	4,072,225.82	53	44.00	2,907,760.96	196	187.00	6,979,986.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	92	79.00	4,329,993.72	102	89.00	4,641,696.80
Personnel Area Total	10	10.00	311,703.08	92	79.00	4,329,993.72	102	89.00	4,641,696.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
Personnel Area Total	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	90	65.50	3,533,367.50	97	72.50	3,841,847.88
Personnel Area Total	7	7.00	308,480.38	90	65.50	3,533,367.50	97	72.50	3,841,847.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	346.50	12,083,138.26	410	343.25	19,611,157.98	757	689.75	31,694,296.24
DEPARTMENT TOTALS	347	346.50	12,083,138.26	410	343.25	19,611,157.98	757	689.75	31,694,296.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	75.00	3,803,655.70	13	13.00	838,989.58	89	88.00	4,642,645.28
Personnel Area Total	76	75.00	3,803,655.70	18	18.00	1,063,989.68	94	93.00	4,867,645.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	75.00	3,803,655.70	13	13.00	838,989.58	89	88.00	4,642,645.28
DEPARTMENT TOTALS	76	75.00	3,803,655.70	18	18.00	1,063,989.68	94	93.00	4,867,645.38



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	21,812,574.68	92	75.00	4,794,299.64	598	565.50	26,606,874.32
Personnel Area Total	506	490.50	21,812,574.68	92	75.00	4,794,299.64	598	565.50	26,606,874.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	21,812,574.68	92	75.00	4,794,299.64	598	565.50	26,606,874.32
DEPARTMENT TOTALS	506	490.50	21,812,574.68	92	75.00	4,794,299.64	598	565.50	26,606,874.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
Personnel Area Total	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
DEPARTMENT TOTALS	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,171,024.80	28	28.00	3,138,671.12	249	244.00	14,309,695.92
Personnel Area Total	221	216.00	11,171,024.80	28	28.00	3,138,671.12	249	244.00	14,309,695.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,171,024.80	28	28.00	3,138,671.12	249	244.00	14,309,695.92
DEPARTMENT TOTALS	221	216.00	11,171,024.80	28	28.00	3,138,671.12	249	244.00	14,309,695.92



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,101.00	20	11.50	867,382.60
Personnel Area Total	2	2.00	110,281.60	18	9.50	757,101.00	20	11.50	867,382.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,101.00	20	11.50	867,382.60
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.50	757,101.00	20	11.50	867,382.60



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	289.20	14,062,891.44	173	14.00	3,172,054.34	467	303.20	17,234,945.78
Personnel Area Total	294	289.20	14,062,891.44	173	14.00	3,172,054.34	467	303.20	17,234,945.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	289.20	14,062,891.44	173	14.00	3,172,054.34	467	303.20	17,234,945.78
DEPARTMENT TOTALS	294	289.20	14,062,891.44	173	14.00	3,172,054.34	467	303.20	17,234,945.78



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
Personnel Area Total	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
DEPARTMENT TOTALS	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,344	1,332.25	77,662,421.46	1,519	1,414.15	65,465,822.35	2,863	2,746.40	143,128,243.81
VETERANS AFFAIRS	795	790.00	24,358,392.50	81	7.00	1,931,287.54	876	797.00	26,289,680.04
ECONOMIC DEVELOPMENT	66	63.00	3,587,927.46	49	49.00	5,207,959.38	115	112.00	8,795,886.84
C R T	597	597.00	22,413,561.30	289	181.69	4,656,524.86	886	778.69	27,070,086.16
D O T D	4,250	4,246.00	187,530,315.70	21	20.00	2,023,068.58	4,271	4,266.00	189,553,384.28
DPSC - CORRECTIONS	4,830	4,742.00	198,448,509.22	74	60.75	6,500,628.68	4,904	4,802.75	204,949,137.90
DPSC - PUBLIC SAFETY	2,540	2,512.00	122,738,744.18	141	29.00	6,591,538.98	2,681	2,541.00	129,330,283.16
DYS-OFF OF JUV JUST	838	838.00	37,454,105.00	99	62.00	5,657,154.62	937	900.00	43,111,259.62
D H H	6,651	6,605.95	307,837,880.48	626	164.28	41,738,233.81	7,277	6,770.23	349,576,114.29
D C F S	3,519	3,514.00	151,213,758.28	250	68.00	9,915,705.02	3,769	3,582.00	161,129,463.30
D N R	335	333.00	19,422,000.78	10	8.00	875,460.30	345	341.00	20,297,461.08
REVENUE	643	638.00	30,161,483.56	49	10.00	2,365,235.08	692	648.00	32,526,718.64
D E Q	652	651.00	33,992,660.00	16	7.00	971,415.64	668	658.00	34,964,075.64
L W C	1,039	1,035.72	44,901,785.50	106	9.00	3,317,110.45	1,145	1,044.72	48,218,895.95
WILDLIFE & FISHERIES	830	821.75	40,619,802.34	32	7.00	1,525,904.12	862	828.75	42,145,706.46
CIVIL SERVICE AGENCIES	198	197.50	11,900,027.36	53	4.60	752,507.08	251	202.10	12,652,534.44
HIGHER EDUCATION	7,625	7,557.76	251,586,337.27	16,153	14,428.79	924,207,845.40	23,778	21,986.55	1,175,794,182.67
HEALTH CARE SERVICES	712	710.90	26,145,520.91	371	271.24	22,511,911.91	1,083	982.14	48,657,432.82
DEPT OF EDUCATION	379	364.50	23,156,739.32	878	674.75	43,663,864.14	1,257	1,039.25	66,820,603.46
EDUCATION - OTHER	347	346.50	12,083,138.26	410	343.25	19,611,157.98	757	689.75	31,694,296.24
PUBLIC SERVICE COMM	76	75.00	3,803,655.70	18	18.00	1,063,989.68	94	93.00	4,867,645.38
AGRICULTURE	506	490.50	21,812,574.68	92	75.00	4,794,299.64	598	565.50	26,606,874.32
JUSTICE	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
INSURANCE	221	216.00	11,171,024.80	28	28.00	3,138,671.12	249	244.00	14,309,695.92
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.50	757,101.00	20	11.50	867,382.60
SECRETARY OF STATE	294	289.20	14,062,891.44	173	14.00	3,172,054.34	467	303.20	17,234,945.78
TREASURY	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TOTALS	39,336	39,012.53	1,680,905,182.90	22,095	18,466.10	1,210,852,980.34	61,431	57,478.63	2,891,758,163.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,337	8,268.66	277,731,858.18	16,524	14,700.03	946,719,757.31	24,861	22,968.69	1,224,451,615.49
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,999	30,743.87	1,403,173,324.72	5,561	3,756.07	263,688,222.63	36,560	34,499.94	1,666,861,547.35
TOTALS	39,336	39,012.53	1,680,905,182.90	22,095	18,466.10	1,210,852,980.34	61,431	57,478.63	2,891,758,163.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,336	39,012.53	1,680,905,182.90	22,085	18,456.10	1,210,407,979.94	61,421	57,468.63	2,891,313,162.84
Employees with In-State Resident	37,589		1,617,738,866.23	19,090		1,063,935,125.45	56,679		2,681,673,991.68
Employees with Out-of State Resident	844		31,247,884.66	149		8,375,263.12	993		39,623,147.78
Employees with Unknown Resident	903		31,918,432.01	2,856		138,542,591.77	3,759		170,461,023.78