

Report on State Employment

EXTRACT

Data as of 7/21/2023

Prepared by the State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB). This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	76.00	5,899,088.90	99	76.00	5,899,088.90
Agency Total	0	0.00	0.00	99	76.00	5,899,088.90	99	76.00	5,899,088.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,533,577.54	1	1.00	109,000.06	44	40.00	2,642,577.60
Agency Total	43	39.00	2,533,577.54	1	1.00	109,000.06	44	40.00	2,642,577.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2.022.872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	341.00	25.988.320.80	118	115.00	9.459.165.82	481	456.00	35,447,486.62
Agency Total	363	341.00	25,988,320.80	118	115.00	9,459,165.82	481	456.00	35,447,486.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	13.846.785.42	11	3.00	702.582.40	173	162.00	14,549,367.82
Agency Total	162	159.00	13,846,785.42	11	3.00	702,582.40	173	162.00	14,549,367.82

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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
Agency Total	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	867	840.50	41,187,645.20	868	841.50	41,234,819.60
Agency Total	1	1.00	47,174.40	867	840.50	41,187,645.20	868	841.50	41,234,819.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	461,240.00	6	6.00	725,195.90	14	13.00	1,186,435.90
Agency Total	8	7.00	461,240.00	6	6.00	725,195.90	14	13.00	1,186,435.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2.659.581.60	2	2.00	203.715.20	43	43.00	2,863,296.80
Agency Total	41	41.00	2,659,581.60	2	2.00	203,715.20	43	43.00	2,863,296.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4.096.151.28	2	1.00	202.592.00	71	67.00	4,298,743.28
Agency Total	69	66.00	4,096,151.28	2	1.00	202,592.00	71	67.00	4,298,743.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,041,040.00	82	64.00	4,704,095.24	99	81.00	5,745,135.24
Agency Total	17	17.00	1,041,040.00	82	64.00	4,704,095.24	99	81.00	5,745,135.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
Agency Total	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	45.00	3,157,960.00	2	2.00	286,000.00	56	47.00	3,443,960.00
Agency Total	54	45.00	3,157,960.00	2	2.00	286,000.00	56	47.00	3,443,960.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
Agency Total	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373.547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	804.00	61.878.319.10	3	2.50	374.379.20	840	806.50	62,252,698.30
Agency Total	837	804.00	61,878,319.10	3	2.50	374,379.20	840	806.50	62,252,698.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	4,557,779.20	1	1.00	140,608.00	57	53.00	4,698,387.20
Agency Total	56	52.00	4,557,779.20	1	1.00	140,608.00	57	53.00	4,698,387.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	6,044,604.80	0	0.00	0.00	86	86.00	6,044,604.80
Agency Total	86	86.00	6,044,604.80	0	0.00	0.00	86	86.00	6,044,604.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,947	1,862.80	140,579,288.72	1,423	1,342.50	78,626,081.42	3,370	3,205.30	219,205,370.14
DEPARTMENT TOTALS	1,947	1,862.80	140,579,288.72	1,423	1,342.50	78,626,081.42	3,370	3,205.30	219,205,370.14

Report on State Employment

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VETERANS AFFAIRS

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	AL EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	118	115.00	5,600,228.40	6	6.00	709,118.54	124	121.00	6,309,346.94	
Agency Total	118	115.00	5,600,228.40	6	6.00	709,118.54	124	121.00	6,309,346.94	
0131 - DVA-Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	112	96.00	4,634,146.40	0	0.00	0.00	112	96.00	4,634,146.40	
Agency Total	112	96.00	4,634,146.40	0	0.00	0.00	112	96.00	4,634,146.40	
0132 - DVA-NE Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	138	114.00	5,632,312.14	0	0.00	0.00	138	114.00	5,632,312.14	
Agency Total	138	114.00	5,632,312.14	0	0.00	0.00	138	114.00	5,632,312.14	
0134 - DVA-SW Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	127	112.00	5.083.357.24	0	0.00	0.00	127	112.00	5.083.357.24	
Agency Total	127	112.00	5,083,357.24	0	0.00	0.00	127	112.00	5,083,357.24	
0135 - DVA-NW Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	131	118.00	5.552.825.20	0	0.00	0.00	131	118.00	5.552.825.20	
Agency Total	131	118.00	5,552,825.20	0	0.00	0.00	131	118.00	5,552,825.20	
0136 - DVA-SE Louisiana Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	122	107.00	5,175,788.80	0	0.00	0.00	122	107.00	5,175,788.80	
Agency Total	122	107.00	5,175,788.80	0	0.00	0.00	122	107.00	5,175,788.80	

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VETERANS AFFAIRS

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	748	662.00	31,678,658.18	6	6.00	709,118.54	754	668.00	32,387,776.72	
DEPARTMENT TOTALS	748	662.00	31,678,658.18	6	6.00	709,118.54	754	668.00	32,387,776.72	

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ECONOMIC DEVELOPMENT

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,256.00	12	12.00	1,570,353.98	34	33.00	3,321,609.98
Agency Total	22	21.00	1,751,256.00	12	12.00	1,570,353.98	34	33.00	3,321,609.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,514,127.98	32	32.00	3,241,419.22	70	69.00	5,755,547.20
Agency Total	38	37.00	2,514,127.98	32	32.00	3,241,419.22	70	69.00	5,755,547.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,265,383.98	44	44.00	4,811,773.20	104	102.00	9,077,157.18
DEPARTMENT TOTALS	60	58.00	4,265,383.98	44	44.00	4,811,773.20	104	102.00	9,077,157.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,034,455.84	5	4.75	513,962.80	49	44.50	3,548,418.64
Agency Total	44	39.75	3,034,455.84	5	4.75	513,962.80	49	44.50	3,548,418.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,535,634.40	1	1.00	119,600.00	46	45.00	2,655,234.40
Agency Total	45	44.00	2,535,634.40	1	1.00	119,600.00	46	45.00	2,655,234.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	67.00	3,887,432.64	2	2.00	237,723.20	90	69.00	4,125,155.84
Agency Total	88	67.00	3,887,432.64	2	2.00	237,723.20	90	69.00	4,125,155.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	271.00	14,111,770.40	20	5.00	573,227.20	419	276.00	14,684,997.60
Agency Total	399	271.00	14,111,770.40	20	5.00	573,227.20	419	276.00	14,684,997.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2.073.427.20	6	6.00	522.522.00	38	37.00	2.595.949.20
Agency Total	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	64.00	3,409,203.20	2	2.00	257,483.20	106	66.00	3,666,686.40
Agency Total	104	64.00	3,409,203.20	2	2.00	257,483.20	106	66.00	3,666,686.40

CRT

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CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	516.75	29,051,923.68	36	20.75	2,224,518.40	748	537.50	31,276,442.08
DEPARTMENT TOTALS	712	516.75	29,051,923.68	36	20.75	2,224,518.40	748	537.50	31,276,442.08

CRT

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	176	176.00	12,467,228.80	8	8.00	1,202,947.20	184	184.00	13,670,176.00	
Agency Total	176	176.00	12,467,228.80	8	8.00	1,202,947.20	184	184.00	13,670,176.00	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,863	3,849.50	221,664,248.00	9	9.00	988,977.60	3,872	3,858.50	222,653,225.60	
Agency Total	3,863	3,849.50	221,664,248.00	9	9.00	988,977.60	3,872	3,858.50	222,653,225.60	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,039	4,025.50	234,131,476.80	17	17.00	2,191,924.80	4,056	4,042.50	236,323,401.60	
DEPARTMENT TOTALS	4,039	4,025.50	234,131,476.80	17	17.00	2,191,924.80	4,056	4,042.50	236,323,401.60	

DOTD

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	307	269.65	18,781,795.97	14	14.00	1,883,520.08	321	283.65	20,665,316.05
Agency Total	307	269.65	18,781,795.97	19	19.00	2,103,520.38	326	288.65	20,885,316.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,012.00	57,074,388.80	10	10.00	1,663,604.28	1,072	1,022.00	58,737,993.08
Agency Total	1,062	1,012.00	57,074,388.80	10	10.00	1,663,604.28	1,072	1,022.00	58,737,993.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	318.00	17,627,288.64	4	4.00	394,118.40	346	322.00	18,021,407.04
Agency Total	342	318.00	17,627,288.64	4	4.00	394,118.40	346	322.00	18,021,407.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13.455.854.88	6	6.00	780.760.24	263	252.00	14,236,615.12
Agency Total	257	246.00	13,455,854.88	6	6.00	780,760.24	263	252.00	14,236,615.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11.785.791.68	3	3.00	235.727.18	246	242.00	12,021,518.86
Agency Total	243	239.00	11,785,791.68	3	3.00	235,727.18	246	242.00	12,021,518.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	458.00	24,432,896.80	4	3.00	316,773.08	483	461.00	24,749,669.88
Agency Total	479	458.00	24,432,896.80	4	3.00	316,773.08	483	461.00	24,749,669.88

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	483.00	25,919,602.26	8	8.00	1,185,870.40	510	491.00	27,105,472.66
Agency Total	502	483.00	25,919,602.26	8	8.00	1,185,870.40	510	491.00	27,105,472.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	335.00	17,404,106.20	3	3.00	518,908.26	354	338.00	17,923,014.46
Agency Total	351	335.00	17,404,106.20	3	3.00	518,908.26	354	338.00	17,923,014.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	727.00	46,072,746.72	0	0.00	0.00	768	727.00	46,072,746.72
Agency Total	768	727.00	46,072,746.72	0	0.00	0.00	768	727.00	46,072,746.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	300.00	15,965,792.96	6	5.00	693,065.36	328	305.00	16,658,858.32
Agency Total	322	300.00	15,965,792.96	6	5.00	693,065.36	328	305.00	16,658,858.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,895,749.63	0	0.00	0.00	67	63.00	3,895,749.63
Agency Total	67	63.00	3,895,749.63	0	0.00	0.00	67	63.00	3,895,749.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,700	4,450.65	252,416,014.54	58	56.00	7,672,347.28	4,758	4,506.65	260,088,361.82
DEPARTMENT TOTALS	4,700	4,450.65	252,416,014.54	63	61.00	7,892,347.58	4,763	4,511.65	260,308,362.12

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

DPSC - PUBLIC SAFETY

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7.520.656.00	0	0.00	0.00	119	102.00	7.520.656.00
Agency Total	119	102.00	7,520,656.00	0	0.00	0.00	119	102.00	7,520,656.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.558	1.499.00	108.785.701.44	91	61.80	5.342.523.16	1.649	1.560.80	114.128.224.60
Agency Total	1,558	1,499.00	108,785,701.44	91	61.80	5,342,523.16	1,649	1,560.80	114,128,224.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	515.00	23.073.518.00	4	4.00	387.748.40	553	519.00	23,461,266.40
Agency Total	549	515.00	23,073,518.00	4	4.00	387,748.40	553	519.00	23,461,266.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	10.197.448.56	96	31.00	5.376.754.50	257	184.00	15.574.203.06
Agency Total	161	153.00	10,197,448.56	96	31.00	5,376,754.50	257	184.00	15,574,203.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71.541.60	2	2.00	176.999.94	4	3.00	248.541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575.894.80	1	1.00	99,999,90	12	11.00	675.894.70
Agency Total	11	10.00	575,894.80	-	1.00	99,999.90	12	0	0,0,00 11/0

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

DPSC - PUBLIC SAFETY

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76
Agency Total	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,412	2,291.00	150,991,365.20	195	100.80	11,503,013.86	2,607	2,391.80	162,494,379.06
DEPARTMENT TOTALS	2,412	2,291.00	150,991,365.20	195	100.80	11,503,013.86	2,607	2,391.80	162,494,379.06

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

DYS-OFF OF JUV JUST

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
Agency Total	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
DEPARTMENT TOTALS	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,058,896.00	16	13.65	2,096,117.92	136	130.45	9,155,013.92
Agency Total	120	116.80	7,058,896.00	16	13.65	2,096,117.92	136	130.45	9,155,013.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,662,580.20	15	11.33	1,992,843.84	183	169.33	11,655,424.04
Agency Total	168	158.00	9,662,580.20	15	11.33	1,992,843.84	183	169.33	11,655,424.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,493,123.20	17	12.00	2,366,291.20	197	192.00	13,859,414.40
Agency Total	180	180.00	11,493,123.20	17	12.00	2,366,291.20	197	192.00	13,859,414.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	998.00	58,956,601.60	8	4.00	768,527.50	1,021	1,002.00	59,725,129.10
Agency Total	1,013	998.00	58,956,601.60	8	4.00	768,527.50	1,021	1,002.00	59,725,129.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	424.50	36,249,152.94	16	10.00	1,763,926.58	472	434.50	38,013,079.52
Agency Total	456	424.50	36,249,152.94	16	10.00	1,763,926.58	472	434.50	38,013,079.52

Report on State Employment

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Data as of 7/21/2023

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.80	7,996,924.00	7	6.60	1,239,322.24	138	133.40	9,236,246.24
Agency Total	131	126.80	7,996,924.00	7	6.60	1,239,322.24	138	133.40	9,236,246.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,388,156.80	4	4.00	581,067.24	91	91.00	5,969,224.04
Agency Total	87	87.00	5,388,156.80	4	4.00	581,067.24	91	91.00	5,969,224.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	370.00	23,977,202.60	24	1.00	1,793,792.00	411	371.00	25,770,994.60
Agency Total	387	370.00	23,977,202.60	24	1.00	1,793,792.00	411	371.00	25,770,994.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788.309.60	1	1.00	147.000.10	10	10.00	935.309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	6,132,152.00	4	3.55	677,990.56	113	109.55	6,810,142.56
Agency Total	109	106.00	6,132,152.00	4	3.55	677,990.56	113	109.55	6,810,142.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,204.00	84,495,969.74	76	11.00	4,802,716.62	1,317	1,215.00	89,298,686.36
Agency Total	1,241	1,204.00	84,495,969.74	76	11.00	4,802,716.62	1,317	1,215.00	89,298,686.36

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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		CLASS	SIFIED			SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,406.00	76,296,088.44	37	14.50	4,475,134.82	1,590	1,420.50	80,771,223.26
Agency Total	1,553	1,406.00	76,296,088.44	37	14.50	4,475,134.82	1,590	1,420.50	80,771,223.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,563.00	70,639,464.48	10	9.50	969,945.60	1,600	1,572.50	71,609,410.08
Agency Total	1,590	1,563.00	70,639,464.48	10	9.50	969,945.60	1,600	1,572.50	71,609,410.08
0350 - LDH-OFF ON WOMEN'S & COMM HL	гн								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,800,922.85	4	2.00	371,244.17	91	83.00	5,172,167.02
Agency Total	87	81.00	4,800,922.85	4	2.00	371,244.17	91	83.00	5,172,167.02
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	5,016,744.20	2	2.00	272,251.20	91	88.00	5,288,995.40
Agency Total	89	86.00	5,016,744.20	2	2.00	272,251.20	91	88.00	5,288,995.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-					
All Other Employees	79	79.00	4,708,246.40	12	4.00	933,649.60	91	83.00	5,641,896.00

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,161,771.20	10	9.80	1,919,418.69	106	105.80	8,081,189.89
Agency Total	96	96.00	6,161,771.20	10	9.80	1,919,418.69	106	105.80	8,081,189.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,401	7,097.10	420,211,983.85	266	122.93	27,494,239.70	7,667	7,220.03	447,706,223.55
DEPARTMENT TOTALS	7,401	7,097.10	420,211,983.85	266	122.93	27,494,239.70	7,667	7,220.03	447,706,223.55

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60	
Agency Total	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60	
DEPARTMENT TOTALS	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60	

DCFS

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	8,323,775.20	10	9.00	1,092,665.60	126	119.00	9,416,440.80
Agency Total	116	110.00	8,323,775.20	10	9.00	1,092,665.60	126	119.00	9,416,440.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,627,225.48	1	1.00	129,251.20	180	167.00	11,756,476.68
Agency Total	179	166.00	11,627,225.48	1	1.00	129,251.20	180	167.00	11,756,476.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	276.00	19,951,000.68	11	10.00	1,221,916.80	306	286.00	21,172,917.48
DEPARTMENT TOTALS	295	276.00	19,951,000.68	11	10.00	1,221,916.80	306	286.00	21,172,917.48

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES # EMP # FTE ANNUAL PAY RATE # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** 0440 - DOR-Office of Revenue Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 **Board Members** 0.00 All Other Employees 653 38.858.901.12 11.00 1.986.189.40 672 615.00 40,845,090.52 604.00 19 653 604.00 38,858,901.12 19 11.00 1,986,189.40 672 615.00 Agency Total 40,845,090.52 **REVENUE TOTALS Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 653 604.00 38,858,901.12 19 11.00 1,986,189.40 672 615.00 40,845,090.52 All Other Employees **DEPARTMENT TOTALS** 19 653 604.00 38,858,901.12 11.00 1,986,189.40 672 615.00 40,845,090.52

REVENUE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
Agency Total	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
DEPARTMENT TOTALS	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46

DEQ

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
Agency Total	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
DEPARTMENT TOTALS	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32

LWC

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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WILDLIFE & FISHERIES

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,719,548.00	1	1.00	128,887.20	43	43.00	2,848,435.20
Agency Total	42	42.00	2,719,548.00	1	1.00	128,887.20	43	43.00	2,848,435.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
Agency Total	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	211.00	12,760,919.86	2	2.00	196,245.40	228	213.00	12,957,165.26
Agency Total	226	211.00	12,760,919.86	2	2.00	196,245.40	228	213.00	12,957,165.26
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,296,571.56	2	1.00	220,147.20	210	207.00	12,516,718.76
Agency Total	208	206.00	12,296,571.56	2	1.00	220,147.20	210	207.00	12,516,718.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	705.00	44,667,372.62	9	8.00	928,263.44	733	713.00	45,595,636.06
DEPARTMENT TOTALS	724	705.00	44,667,372.62	9	8.00	928,263.44	733	713.00	45,595,636.06

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0560 - CS-State Civil Service Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 **Board Members** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 101 7.837.398.40 451.195.68 131 8.288.594.08 All Other Employees 101.00 30 0.00 101.00 101 101.00 7,837,398.40 30 0.00 451,195.68 Agency Total 131 101.00 8.288.594.08 0561 - CS-Municipal Fire & Police Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 **Board Members** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1.448.220.80 20 1.448.220.80 All Other Employees 20 20.00 0 0.00 0.00 20.00 0 20 20.00 1.448.220.80 0.00 0.00 Agency Total 20 20.00 1.448.220.80 0562 - CS-Ethics Administration **Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 **Board Members** 0.00 0.00 0.00 0 0.00 0.00 0.00 All Other Employees 39 39.00 2,617,305.60 0 0.00 0.00 39 39.00 2,617,305.60 39 39.00 2,617,305.60 0 0.00 0.00 39 Agency Total 39.00 2,617,305.60 0563 - CS-State Police Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 **Board Members** 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 4 4.00 363.766.52 4 4.00 363.766.52 0 0.00 0.00 4 4.00 363,766.52 4 Agency Total 4.00 363,766.52 0565 - CS-Board of Tax Appeals 0 0 Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 Board Members All Other Employees 0 0.00 0.00 12 10.00 781.663.48 12 10.00 781.663.48 0 0.00 0.00 12 Agency Total 10.00 781.663.48 12 10.00 781,663.48 SCS AGENCIES TOTALS **Education Employees** 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0 **Board Members** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 All Other Employees 160 160.00 11,902,924.80 14.00 1,596,625.68 206 174.00 13,499,550.48 46 DEPARTMENT TOTALS 160 160.00 11,902,924.80 46 14.00 1,596,625.68 206 174.00 13,499,550.48

SCS AGENCIES

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	606	604.92	24,674,793.84	3,065	2,877.12	228,801,079.81	3,671	3,482.04	253,475,873.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	606	604.92	24,674,793.84	3,065	2,877.12	228,801,079.81	3,671	3,482.04	253,475,873.65
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,845,061.20	234	186.39	10,315,004.45	284	236.19	12,160,065.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,845,061.20	234	186.39	10,315,004.45	284	236.19	12,160,065.65
0603 - University of New Orleans									
Education Employees	36	35.00	1,653,304.64	558	440.41	29,336,144.77	594	475.41	30,989,449.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,653,304.64	558	440.41	29,336,144.77	594	475.41	30,989,449.41
0604 - LSU-Health Sciences Center NO									
Education Employees	263	263.00	9,910,033.13	896	829.52	89,711,187.78	1,159	1,092.52	99,621,220.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	263.00	9,910,033.13	896	829.52	89,711,187.78	1,159	1,092.52	99,621,220.91
0605 - LSU-Eunice									
Education Employees	22	22.00	808,306.56	164	122.49	5,265,141.16	186	144.49	6,073,447.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	808,306.56	164	122.49	5,265,141.16	186	144.49	6,073,447.72
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,891,623.60	364	289.69	19,242,047.40	421	346.29	21,133,671.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,891,623.60	364	289.69	19,242,047.40	421	346.29	21,133,671.00

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

HIGHER EDUCATION

		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	TAL EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0607 - LSU-Agriculture Center										
Education Employees	150	149.05	6,005,797.92	333	326.51	28,085,576.49	483	475.56	34,091,374.41	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	150	149.05	6,005,797.92	333	326.51	28,085,576.49	483	475.56	34,091,374.41	
0609 - LSU-Pennington Biomedical Res										
Education Employees	48	46.80	1,986,632.00	197	190.25	14,088,689.26	245	237.05	16,075,321.26	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	48	46.80	1,986,632.00	197	190.25	14,088,689.26	245	237.05	16,075,321.26	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	63	63.00	2,911,792.40	407	404.91	35,975,953.43	470	467.91	38,887,745.83	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	63	63.00	2,911,792.40	407	404.91	35,975,953.43	470	467.91	38,887,745.83	
0612 - Baton Rouge Community College										
Education Employees	43	43.00	1,524,473.60	534	289.19	18,474,492.38	577	332.19	19,998,965.98	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	43	43.00	1,524,473.60	534	289.19	18,474,492.38	577	332.19	19,998,965.98	
0615 - SU Board of Supervisors										
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00	
0616 - SU A & M College										
Education Employees	228	224.00	8,416,544.50	1,133	1,126.50	49,021,486.87	1,361	1,350.50	57,438,031.37	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	228	224.00	8,416,544.50	1,133	1,126.50	49,021,486.87	1,361	1,350.50	57,438,031.37	

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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,287,178.96	293	281.09	11,769,977.45	330	318.09	13,057,156.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,287,178.96	293	281.09	11,769,977.45	330	318.09	13,057,156.41
0618 - SU Shreveport									
Education Employees	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.40	2,705,970.02	24	21.40	2,705,970.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.40	2,705,970.02	24	21.40	2,705,970.02
0621 - Nicholls State University									
Education Employees	144	144.00	5,038,987.20	371	213.99	12,595,098.07	515	357.99	17,634,085.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	144.00	5,038,987.20	371	213.99	12,595,098.07	515	357.99	17,634,085.27
0623 - Grambling State University									
Education Employees	62	60.00	2,311,955.09	302	301.50	20,281,236.71	364	361.50	22,593,191.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,311,955.09	302	301.50	20,281,236.71	364	361.50	22,593,191.80
0625 - La Tech University									
Education Employees	185	185.00	6,595,472.00	523	336.41	19,797,457.20	708	521.41	26,392,929.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,595,472.00	523	336.41	19,797,457.20	708	521.41	26,392,929.20

Report on State Employment

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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	76.00	2,664,812.80	535	397.77	28,471,518.12	613	473.77	31,136,330.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,664,812.80	535	397.77	28,471,518.12	613	473.77	31,136,330.92
0629 - University of La-Monroe									
Education Employees	164	163.50	6,209,238.36	502	501.30	35,560,653.38	666	664.80	41,769,891.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.50	6,209,238.36	502	501.30	35,560,653.38	666	664.80	41,769,891.74
0631 - Northwestern State University									
Education Employees	90	90.00	3,563,388.92	574	556.75	33,032,647.60	664	646.75	36,596,036.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,563,388.92	574	556.75	33,032,647.60	664	646.75	36,596,036.52
0634 - Southeastern La University									
Education Employees	257	253.25	9,367,961.62	695	677.81	18,109,152.37	952	931.06	27,477,113.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.25	9,367,961.62	695	677.81	18,109,152.37	952	931.06	27,477,113.99
0640 - University of La-Lafayette									
Education Employees	415	394.00	15,047,791.20	1,562	1,534.47	113,734,873.66	1,977	1,928.47	128,782,664.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	15,047,791.20	1,562	1,534.47	113,734,873.66	1,977	1,928.47	128,782,664.86
0641 - Delgado Community College									
Education Employees	149	104.00	4,898,129.60	1,125	603.52	35,564,380.35	1,274	707.52	40,462,509.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	104.00	4,898,129.60	1,125	603.52	35,564,380.35	1,274	707.52	40,462,509.95

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	CLASSIFIED UNCLASSIFI		SSIFIED		TOTAL EN	PLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	204	115.99	6,133,121.83	213	123.99	6,343,128.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	204	115.99	6,133,121.83	213	123.99	6,343,128.40
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	612	302.32	16,622,172.99	629	318.32	17,297,216.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	612	302.32	16,622,172.99	629	318.32	17,297,216.19
0671 - HED-Board of Regents									
Education Employees	10	10.00	719,721.60	213	207.00	15,725,894.86	223	217.00	16,445,616.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	719,721.60	213	207.00	15,725,894.86	223	217.00	16,445,616.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	231	137.08	7,874,873.06	239	145.08	8,210,231.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	231	137.08	7,874,873.06	239	145.08	8,210,231.46
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	272	209.41	11,326,238.04	287	224.41	11,853,715.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	272	209.41	11,326,238.04	287	224.41	11,853,715.64
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	216	111.09	5,487,534.65	217	112.09	5,512,546.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	560,851.20	310	217.02	14,109,913.80	324	231.02	14,670,765.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	560,851.20	310	217.02	14,109,913.80	324	231.02	14,670,765.00
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	176	122.93	6,705,916.06	177	123.93	6,754,931.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	176	122.93	6,705,916.06	177	123.93	6,754,931.55
N645 - South La Community College-NP									
Education Employees	38	37.00	1,366,011.40	508	357.37	18,461,529.04	546	394.37	19,827,540.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,366,011.40	508	357.37	18,461,529.04	546	394.37	19,827,540.44
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	235	143.26	8,048,422.08	242	150.26	8,343,761.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	235	143.26	8,048,422.08	242	150.26	8,343,761.28
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	366	227.38	11,614,893.05	373	234.38	11,934,110.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	366	227.38	11,614,893.05	373	234.38	11,934,110.65
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	163.26	15,315,688.42	166	163.26	15,315,688.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	163.26	15,315,688.42	166	163.26	15,315,688.42

Report on State Employment

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	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	3,301	3,213.92	124,616,920.18	18,106	15,013.67	1,006,985,899.67	21,407	18,227.59	1,131,602,819.85	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	3,301	3,213.92	124,616,920.18	18,106	15,013.67	1,006,985,899.67	21,407	18,227.59	1,131,602,819.85	

Report on State Employment

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HEALTH CARE SERVICES

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	270	268.00	12,565,894.34	133	97.48	8,585,429.35	403	365.48	21,151,323.69	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	270	268.00	12,565,894.34	133	97.48	8,585,429.35	403	365.48	21,151,323.69	
HEALTH CARE SERVICES TOTALS										
Education Employees	271	269.00	12,623,801.54	186	142.28	13,596,816.96	457	411.28	26,220,618.50	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	271	269.00	12,623,801.54	186	142.28	13,596,816.96	457	411.28	26,220,618.50	

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CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** 0678 - DOE-State Activities Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 **Board Members** 0.00 0.00 0.00 All Other Employees 447 29.685.320.00 44.00 5.006.228.24 491 457.00 34.691.548.24 413.00 44 447 413.00 29,685,320.00 44 44.00 5,006,228.24 457.00 Agency Total 491 34,691,548.24 0682 - DOE-Recovery School District **Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 73<u>4,593.60</u> All Other Employees 0 0.00 8 8.00 734,593.60 8 0.00 8.00 0 8 0.00 0.00 8.00 734.593.60 8 Agency Total 8.00 734,593.60 **EDUCATION TOTALS Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 **Board Members** 0 0.00 0.00 0.00 0 0.00 0.00 35,426,141.84 All Other Employees 447 413.00 29,685,320.00 52 52.00 5,740,821.84 499 465.00 DEPARTMENT TOTALS 447 52 413.00 29,685,320.00 52.00 5,740,821.84 499 465.00 35,426,141.84

LA SCS Report on State Employment OPB EXTRACT

EDUCATION

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EDUCATION - OTHER

		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,935,131.92	192	183.00	11,266,216.68	303	285.00	15,201,348.60
Agency Total	111	102.00	3,935,131.92	192	183.00	11,266,216.68	303	285.00	15,201,348.60
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	81	76.00	4,642,952.86	92	87.00	5,101,156.06
Agency Total	11	11.00	458,203.20	81	76.00	4,642,952.86	92	87.00	5,101,156.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118.414.40	108	47.00	5.075.098.34	110	49.00	5.193.512.74
Agency Total	2	2.00	118,414.40	108	47.00	5,075,098.34	110	49.00	5,193,512.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2.769.127.66	12	12.00	1.017.419.26	59	55.50	3.786.546.92
All other Employees	47	43.50 43.50	2,769,127.66	12	12.00	1,017,419.26	<u> </u>	<u>55.50</u>	3,786,546.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	94	77.20	5,139,740.06	101	84.20	5,465,370.36
Agency Total	7	7.00	325,630.30	94	77.20	5,139,740.06	101	84.20	5,465,370.36

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EDUCATION - OTHER

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EDUCATION - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	178	165.50	7,606,507.48	498	406.20	28,023,936.10	676	571.70	35,630,443.58	
DEPARTMENT TOTALS	178	165.50	7,606,507.48	498	406.20	28,023,936.10	676	571.70	35,630,443.58	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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PUBLIC SERVICE COMM

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	58	58.00	3,534,085.10	13	13.00	951,479.62	71	71.00	4,485,564.72	
Agency Total	58	58.00	3,534,085.10	18	18.00	1,176,479.72	76	76.00	4,710,564.82	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	58	58.00	3,534,085.10	13	13.00	951,479.62	71	71.00	4,485,564.72	
DEPARTMENT TOTALS	58	58.00	3,534,085.10	18	18.00	1,176,479.72	76	76.00	4,710,564.82	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

AGRICULTURE

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	519.00	29,535,325.82	41	40.00	4,707,405.04	591	559.00	34,242,730.86	
Agency Total	550	519.00	29,535,325.82	41	40.00	4,707,405.04	591	559.00	34,242,730.86	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	519.00	29,535,325.82	41	40.00	4,707,405.04	591	559.00	34,242,730.86	
DEPARTMENT TOTALS	550	519.00	29,535,325.82	41	40.00	4,707,405.04	591	559.00	34,242,730.86	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	469	462.50	35,373,194.48	469	462.50	35,373,194.48	
Agency Total	0	0.00	0.00	469	462.50	35,373,194.48	469	462.50	35,373,194.48	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	469	462.50	35,373,194.48	469	462.50	35,373,194.48	
DEPARTMENT TOTALS	0	0.00	0.00	469	462.50	35,373,194.48	469	462.50	35,373,194.48	

JUSTICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** 0165 - DOI-Commissioner of Insurance **Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 **Board Members** 0.00 0.00 All Other Employees 188 182.00 11.729.974.62 25.00 3.729.578.84 216 207.00 15.459.553.46 28 188 182.00 11,729,974.62 28 25.00 3,729,578.84 207.00 Agency Total 216 15,459,553.46 **INSURANCE TOTALS Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 188 182.00 11,729,974.62 28 25.00 3,729,578.84 216 207.00 15,459,553.46 All Other Employees **DEPARTMENT TOTALS** 188 182.00 11,729,974.62 28 25.00 3,729,578.84 216 207.00 15,459,553.46

INSURANCE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

LIEUTENANT GOVERNOR

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88	
Agency Total	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88	
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

SECRETARY OF STATE

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	463	292.00	20,730,428.68	21	19.00	2,066,088.70	484	311.00	22,796,517.38	
Agency Total	463	292.00	20,730,428.68	21	19.00	2,066,088.70	484	311.00	22,796,517.38	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	463	292.00	20,730,428.68	21	19.00	2,066,088.70	484	311.00	22,796,517.38	
DEPARTMENT TOTALS	463	292.00	20,730,428.68	21	19.00	2,066,088.70	484	311.00	22,796,517.38	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** # EMP # FTE **ANNUAL PAY RATE** 0147 - STO-State Treasurer **Education Employees** 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 **Board Members** 0.00 All Other Employees 51 3.387.034.56 1.842.793.68 69 5.229.828.24 47.00 18 14.00 61.00 51 47.00 3,387,034.56 18 14.00 1,842,793.68 61.00 Agency Total 69 5,229,828.24 **TREASURY TOTALS** Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 All Other Employees 51 47.00 3,387,034.56 18 14.00 1,842,793.68 69 61.00 5,229,828.24 **DEPARTMENT TOTALS** 51 47.00 3,387,034.56 18 14.00 1,842,793.68 69 61.00 5,229,828.24

TREASURY

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,947	1,862.80	140,579,288.72	1,423	1,342.50	78,626,081.42	3,370	3,205.30	219,205,370.14
VETERANS AFFAIRS	748	662.00	31,678,658.18	6	6.00	709,118.54	754	668.00	32,387,776.72
ECONOMIC DEVELOPMENT	60	58.00	4,265,383.98	44	44.00	4,811,773.20	104	102.00	9,077,157.18
CRT	712	516.75	29,051,923.68	36	20.75	2,224,518.40	748	537.50	31,276,442.08
DOTD	4,039	4,025.50	234,131,476.80	17	17.00	2,191,924.80	4,056	4,042.50	236,323,401.60
DPSC - CORRECTIONS	4,700	4,450.65	252,416,014.54	63	61.00	7,892,347.58	4,763	4,511.65	260,308,362.12
DPSC - PUBLIC SAFETY	2,412	2,291.00	150,991,365.20	195	100.80	11,503,013.86	2,607	2,391.80	162,494,379.06
DYS-OFF OF JUV JUST	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
LDH	7,401	7,097.10	420,211,983.85	266	122.93	27,494,239.70	7,667	7,220.03	447,706,223.55
DCFS	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60
DNR	295	276.00	19,951,000.68	11	10.00	1,221,916.80	306	286.00	21,172,917.48
REVENUE	653	604.00	38,858,901.12	19	11.00	1,986,189.40	672	615.00	40,845,090.52
DEQ	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
LWC	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
WILDLIFE & FISHERIES	724	705.00	44,667,372.62	9	8.00	928,263.44	733	713.00	45,595,636.06
CIVIL SERVICE AGENCIES	160	160.00	11,902,924.80	46	14.00	1,596,625.68	206	174.00	13,499,550.48
HIGHER EDUCATION	3,301	3,213.92	124,616,920.18	18,106	15,013.67	1,006,985,899.67	21,407	18,227.59	1,131,602,819.85
HEALTH CARE SERVICES	271	269.00	12,623,801.54	186	142.28	13,596,816.96	457	411.28	26,220,618.50
EDUCATION	447	413.00	29,685,320.00	52	52.00	5,740,821.84	499	465.00	35,426,141.84
EDUCATION - OTHER	178	165.50	7,606,507.48	498	406.20	28,023,936.10	676	571.70	35,630,443.58
PUBLIC SERVICE COMM	58	58.00	3,534,085.10	18	18.00	1,176,479.72	76	76.00	4,710,564.82
AGRICULTURE	550	519.00	29,535,325.82	41	40.00	4,707,405.04	591	559.00	34,242,730.86
JUSTICE	0	0.00	0.00	469	462.50	35,373,194.48	469	462.50	35,373,194.48
INSURANCE	188	182.00	11,729,974.62	28	25.00	3,729,578.84	216	207.00	15,459,553.46
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
SECRETARY OF STATE	463	292.00	20,730,428.68	21	19.00	2,066,088.70	484	311.00	22,796,517.38
TREASURY	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TOTALS	35,454	33,753.22	1,959,108,634.45	21,752	18,074.63	1,258,478,054.53	57,206	51,827.85	3,217,586,688.98

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2023

		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH, APPROPRIATED TOTALS										
Education Employees	3,572	3,482.92	137,240,721.72	18,292	15,155.95	1,020,582,716.63	21,864	18,638.87	1,157,823,438.35	
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40	
All Other Employees	31,882	30,270.30	1,821,867,912.73	3.450	2.908.68	237,450,337.50	35.332	33.178.98	2,059,318,250.23	
TOTALS	35,454	33,753.22	1,959,108,634.45	21,752	18,074.63	1,258,478,054.53	57,206	51,827.85	3,217,586,688.98	
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,454	33,753.22	1,959,108,634.45	21,742	18,064.63	1,258,033,054.13	57,196	51,817.85	3,217,141,688.58	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,022 977 1,455		1,853,722,120.22 46,683,968.08 58,702,546.15	14,605 614 6,533		837,463,974.98 23,989,980.38 397,024,099.17	47,627 1,591 7,988		2,691,186,095.20 70,673,948.46 455,726,645.32	