

Report on State Employment

# **EXTRACT**

Data as of 2/15/2019

Prepared by State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

# **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **EXECUTIVE DEPARTMENT**

0100 - Gov-Executive Office         0           Education Employees         0           Board Members         0           All Other Employees         0           Agency Total         0           0102 - Gov-Office of Inspector Gen         0           Education Employees         0           Board Members         0           All Other Employees         12           Agency Total         12           0103 - Gov-Mental Health Advocacy Ser         0           Education Employees         0           All Other Employees         45           Agency Total         45           0106 - DOA-Louisiana Tax Commission         0           Education Employees         0           Board Members         0           All Other Employees         0           All Other Employees         28	0.00 0.00 0.00 0.00 0.00 0.00 12.00 12.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 780,374.40 780,374.40 0.00 0.00 0.00 2,295,769.32 2,295,769.32	# EMP  0 0 97 97  0 0 2 2  1	# FTE  0.00 0.00 70.02 70.02  0.00 0.00 2.00 2	0.00 0.00 5,158,380.74 5,158,380.74 0.00 0.00 239,719.22 239,719.22 0.00 0.00 101,504.00 101,504.00	# EMP  0 0 97 97  97  0 0 14 14 14  0 0 46 46	0.00 0.00 70.02 70.02 0.00 0.00 14.00 14.00 0.00 0.00 43.37 43.37	0.00 0.00 5,158,380.74 5,158,380.74 0.00 0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32 2,397,273.32
Education Employees 0 Board Members 0 All Other Employees 0 Agency Total 0  0102 - Gov-Office of Inspector Gen Education Employees 0 Board Members 0 All Other Employees 12 Agency Total 12  0103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  0106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0 Education Employees 0	0.00 0.00 0.00 0.00 0.00 12.00 12.00 0.00 0.00 0.00 42.37	0.00 0.00 0.00 0.00 0.00 780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 97 97 0 0 2 2 2	0.00 70.02 70.02 0.00 0.00 2.00 2.00 0.00 0	0.00 5,158,380.74 5,158,380.74  0.00 0.00 239,719.22 239,719.22  0.00 0.00 101,504.00	0 97 97 0 0 14 14 14	0.00 70.02 70.02 0.00 0.00 14.00 14.00 0.00 0.00 43.37	0.00 5,158,380.74 5,158,380.74 0.00 0.00 1,020,093.62 1,020,093.62 0.00 0.00 0.00 2,397,273.32
Board Members 0 All Other Employees 0 Agency Total 0  O102 - Gov-Office of Inspector Gen Education Employees 0 Board Members 0 All Other Employees 12 Agency Total 12  O103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  O106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  O107 - Gov-Div of Administration Education Employees 0	0.00 0.00 0.00 0.00 0.00 12.00 12.00 0.00 0.00 0.00 42.37	0.00 0.00 0.00 0.00 0.00 780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 97 97 0 0 2 2 2	0.00 70.02 70.02 0.00 0.00 2.00 2.00 0.00 0	0.00 5,158,380.74 5,158,380.74  0.00 0.00 239,719.22 239,719.22  0.00 0.00 101,504.00	0 97 97 0 0 14 14 14	0.00 70.02 70.02 0.00 0.00 14.00 14.00 0.00 0.00 43.37	0.00 5,158,380.74 5,158,380.74 0.00 0.00 1,020,093.62 1,020,093.62 0.00 0.00 0.00 2,397,273.32
All Other Employees 0 Agency Total 0  O102 - Gov-Office of Inspector Gen Education Employees 0 Board Members 0 All Other Employees 12 Agency Total 12  O103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  O106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  O107 - Gov-Div of Administration Education Employees 0	0.00 0.00 0.00 0.00 12.00 12.00 0.00 0.00 0.00 42.37	0.00 0.00 0.00 0.00 780,374.40 780,374.40 0.00 0.00 0.00 2,295,769.32	97 97 0 0 2 2 2	70.02 70.02 0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00	5,158,380.74 5,158,380.74  0.00 0.00 239,719.22 239,719.22  0.00 0.00 101,504.00	97 97 0 0 14 14 14	70.02 70.02 0.00 0.00 14.00 14.00 0.00 0.00 43.37	5,158,380.74  5,158,380.74  0.00 0.00 1,020,093.62  1,020,093.62  0.00 0.00 2,397,273.32
Agency Total 0  0102 - Gov-Office of Inspector Gen Education Employees 0 Board Members 0 All Other Employees 12 Agency Total 12  0103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  O106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  O107 - Gov-Div of Administration Education Employees 0	0.00 0.00 0.00 12.00 12.00 0.00 0.00 42.37	0.00 0.00 0.00 780,374.40 780,374.40 0.00 0.00 0.00 2,295,769.32	97 0 0 2 2 0 0 1	0.00 0.00 2.00 2.00 0.00 0.00 1.00	0.00 0.00 239,719.22 239,719.22 0.00 0.00 101,504.00	97 0 0 14 14 14	0.00 0.00 14.00 14.00 0.00 0.00 43.37	0.00 0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32
O102 - Gov-Office of Inspector Gen  Education Employees 0 Board Members 0 All Other Employees 12 Agency Total 12  O103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  O106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  O107 - Gov-Div of Administration Education Employees 0 Education Employees 0	0.00 0.00 12.00 12.00 0.00 0.00 42.37	0.00 0.00 780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 0 2 2 2	0.00 0.00 2.00 2.00 0.00 0.00 1.00	0.00 0.00 239,719.22 239,719.22 0.00 0.00 101,504.00	0 0 14 14 14	0.00 0.00 14.00 14.00 0.00 0.00 43.37	0.00 0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32
Education Employees 0 Board Members 0 All Other Employees 12  Agency Total 12  0103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  0106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  O107 - Gov-Div of Administration Education Employees 0	0.00 12.00 12.00 0.00 0.00 42.37	0.00 780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 2 2 2 0 0 1	0.00 2.00 2.00 0.00 0.00 1.00	0.00 239,719.22 239,719.22 0.00 0.00 101,504.00	0 14 14 14	0.00 14.00 14.00 0.00 0.00 43.37	0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32
Board Members   12	0.00 12.00 12.00 0.00 0.00 42.37	0.00 780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 2 2 2 0 0 1	0.00 2.00 2.00 0.00 0.00 1.00	0.00 239,719.22 239,719.22 0.00 0.00 101,504.00	0 14 14 14	0.00 14.00 14.00 0.00 0.00 43.37	0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32
Board Members	0.00 12.00 12.00 0.00 0.00 42.37	780,374.40 780,374.40 0.00 0.00 2,295,769.32	0 2 2 2 0 0 1	0.00 2.00 2.00 0.00 0.00 1.00	239,719.22 239,719.22 0.00 0.00 101,504.00	0 14 14 14	14.00 14.00 0.00 0.00 43.37	0.00 1,020,093.62 1,020,093.62 0.00 0.00 2,397,273.32
Agency Total 12  0103 - Gov-Mental Health Advocacy Ser Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  0106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0	12.00 12.00 0.00 0.00 42.37	780,374.40 0.00 0.00 2,295,769.32	0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 101,504.00	0 0 46	14.00 14.00 0.00 0.00 43.37	1,020,093.62 0.00 0.00 2,397,273.32
Agency Total 12  0103 - Gov-Mental Health Advocacy Ser  Education Employees 0 Board Members 0 All Other Employees 45 Agency Total 45  0106 - DOA-Louisiana Tax Commission Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0	0.00 0.00 0.00 42.37	780,374.40 0.00 0.00 2,295,769.32	0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 101,504.00	0 0 46	0.00 0.00 0.00 43.37	1,020,093.62 0.00 0.00 2,397,273.32
Education Employees   0	0.00 42.37	0.00 2,295,769.32	0 1	0.00 1.00	0.00 101,504.00	0 46	0.00 43.37	0.00 2,397,273.32
Education Employees   0	0.00 42.37	0.00 2,295,769.32	0 1	0.00 1.00	0.00 101,504.00	0 46	0.00 43.37	0.00 2,397,273.32
Board Members	0.00 42.37	0.00 2,295,769.32	0 1	0.00 1.00	0.00 101,504.00	0 46	0.00 43.37	0.00 2,397,273.32
All Other Employees         45           Agency Total         45           0106 - DOA-Louisiana Tax Commission         0           Education Employees         0           Board Members         0           All Other Employees         28           Agency Total         28           0107 - Gov-Div of Administration         0           Education Employees         0	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total         45           0106 - DOA-Louisiana Tax Commission         0           Education Employees         0           Board Members         0           All Other Employees         28           Agency Total         28           0107 - Gov-Div of Administration         0           Education Employees         0			1					
Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0								
Education Employees 0 Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0								
Board Members 0 All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 28 Agency Total 28  0107 - Gov-Div of Administration Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total 28  0107 - Gov-Div of Administration Education Employees 0	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Education Employees 0	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Education Employees 0								
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	86.00	25,140,027.85	116	116.00	9,219,565.94	522	502.00	34,359,593.79
	86.00	25,140,027.85	116	116.00	9,219,565.94	522	502.00	34,359,593.79
0109 - GOV-Coast Prot & Restor Auth								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	0	0.00	0.00	0	0.00	0.00
	0.00		11	4.00	750,366.50	173	165.00	13,278,862.48
Agency Total 162 1	0.00	12,528,495.98				1,7	165.00	13,278,862.48

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **EXECUTIVE DEPARTMENT**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	259	259.00	14,441,624.08	259	259.00	14,441,624.08
Agency Total	0	0.00	0.00	259	259.00	14,441,624.08	259	259.00	14,441,624.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	805	782.50	32,029,411.16	806	783.50	32,072,987.16
Agency Total	1	1.00	43,576.00	805	782.50	32,029,411.16	806	783.50	32,072,987.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
Agency Total	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3.152.198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	77	60.00	3,158,643.28	94	77.00	4,102,443.28
Agency Total	17 17	17.00	943,800.00	77	60.00	3,158,643.28	94	77.00 77.00	4,102,443.28
Agency Iotal	1/	17.00	343,600.00	,,	00.00	3,130,043.28	94	//.00	4,102,443.28

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **EXECUTIVE DEPARTMENT**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
Agency Total	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
Agency Total	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
OCC DOA to Brownite Assist Assist									
0806 - DOA-La Property Assist Agency	•	0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,304,137.64	0	0.00	0.00	36	36.00	1,304,137.64
Agency Total	36	36.00	1,304,137.64	0	0.00	0.00	36	36.00	1,304,137.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	771.00	53,745,502.46	1	0.00	61,297.60	797	771.00	53,806,800.06
Agency Total	796	771.00	53,745,502.46	1	0.00	61,297.60	797	771.00	53,806,800.06

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **EXECUTIVE DEPARTMENT**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
Agency Total	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,866.37	125,065,728.01	1,382	1,307.52	66,700,883.30	3,308	3,173.89	191,766,611.31
DEPARTMENT TOTALS	1,926	1,866.37	125,065,728.01	1,382	1,307.52	66,700,883.30	3,308	3,173.89	191,766,611.31

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## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **VETERANS AFFAIRS**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	4,317,372.80	5	5.00	508,906.06	111	108.00	4,826,278.86
Agency Total	106	103.00	4,317,372.80	5	5.00	508,906.06	111	108.00	4,826,278.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	104.00	4.029.892.88	0	0.00	0.00	129	104.00	4,029,892.88
Agency Total	129	104.00	4,029,892.88	0	0.00	0.00	129	104.00	4,029,892.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	4,867,668.00	0	0.00	0.00	150	138.00	4,867,668.00
Agency Total	150	138.00	4,867,668.00	0	0.00	0.00	150	138.00	4,867,668.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	138.00	5,029,637.60	0	0.00	0.00	156	138.00	5,029,637.60
Agency Total	156	138.00	5,029,637.60	0	0.00	0.00	156	138.00	5,029,637.60
<b>5</b> -7,									2,2 2,22
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,799,714.40	0	0.00	0.00	153	143.00	4,799,714.40
Agency Total	153	143.00	4,799,714.40	0	0.00	0.00	153	143.00	4,799,714.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	123.00	4.582.670.30	0	0.00	0.00	142	123.00	4.582.670.30
Agency Total	142	123.00	4,582,670.30	0	0.00	0.00	142	123.00	4,582,670.30

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **VETERANS AFFAIRS**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	749.00	27,626,955.98	5	5.00	508,906.06	841	754.00	28,135,862.04
DEPARTMENT TOTALS	836	749.00	27,626,955.98	5	5.00	508,906.06	841	754.00	28,135,862.04

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **ECONOMIC DEVELOPMENT**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
Agency Total	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
DEPARTMENT TOTALS	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

CRT

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	38.75	2,590,534.44	5	4.00	407,419.22	51	42.75	2,997,953.66
Agency Total	46	38.75	2,590,534.44	5	4.00	407,419.22	51	42.75	2,997,953.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,018,204.80	2	2.00	223,956.20	79	62.00	3,242,161.00
Agency Total	77	60.00	3,018,204.80	2	2.00	223,956.20	79	62.00	3,242,161.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	268.00	10,361,299.52	6	6.00	312,339.04	310	274.00	10,673,638.56
Agency Total	304	268.00	10,361,299.52	6	6.00	312,339.04	310	274.00	10,673,638.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	60.00	2,614,014.52	4	4.00	317,613.14	115	64.00	2,931,627.66
Agency Total	111	60.00	2,614,014.52	4	4.00	317,613.14	115	64.00	2,931,627.66

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

CRT

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	492.75	21,925,786.48	22	21.00	1,694,876.56	627	513.75	23,620,663.04
DEPARTMENT TOTALS	605	492.75	21,925,786.48	22	21.00	1,694,876.56	627	513.75	23,620,663.04

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### DOTD

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,181,184.04	7	7.00	806,132.08	188	187.00	11,987,316.12
Agency Total	181	180.00	11,181,184.04	7	7.00	806,132.08	188	187.00	11,987,316.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,011.00	195,296,579.92	9	9.00	939,356.08	4,023	4,020.00	196,235,936.00
Agency Total	4,014	4,011.00	195,296,579.92	9	9.00	939,356.08	4,023	4,020.00	196,235,936.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,195	4,191.00	206,477,763.96	16	16.00	1,745,488.16	4,211	4,207.00	208,223,252.12
DEPARTMENT TOTALS	4,195	4,191.00	206,477,763.96	16	16.00	1,745,488.16	4,211	4,207.00	208,223,252.12

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DPSC - CORRECTIONS**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	255	229.00	13,503,755.60	13	13.00	1,482,342.94	268	242.00	14,986,098.54	
Agency Total	255	229.00	13,503,755.60	18	18.00	1,702,343.24	273	247.00	15,206,098.84	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,326	1,288.00	57,392,254.40	14	14.00	2,259,642.58	1,340	1,302.00	59,651,896.98	
Agency Total	1,326	1,288.00	57,392,254.40	14	14.00	2,259,642.58	1,340	1,302.00	59,651,896.98	
0405 - DOC-Raymond Laborde Corr Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	351	329.00	14,945,880.56	4	4.00	349,717,94	355	333.00	15,295,598.50	
Agency Total	351	329.00	14,945,880.56	4	4.00	349,717.94	355	333.00	15,295,598.50	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	289	279.00	12,168,921.44	6	6.00	633,753.90	295	285.00	12,802,675.34	
Agency Total	289	279.00	12,168,921.44	6	6.00	633,753.90	295	285.00	12,802,675.34	
0408 - DOC-Allen Correctional Centr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	161	156.00	5,996,204.24	0	0.00	0.00	161	156.00	5,996,204.24	
Agency Total	161	156.00	5,996,204.24	0	0.00	0.00	161	156.00	5,996,204.24	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	480	461.00	21,014,458.40	5	5.00	520,984.36	485	466.00	21,535,442.76	
Agency Total	480	461.00	21,014,458.40	5	5.00	320,30 1.30	100	.00.00	£1,555, 142.70	

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DPSC - CORRECTIONS**

		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	516.00	23,665,244.72	8	8.00	1,099,243.86	535	524.00	24,764,488.58
Agency Total	527	516.00	23,665,244.72	8	8.00	1,099,243.86	535	524.00	24,764,488.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	320.00	13,581,672.00	4	4.00	517,116.34	328	324.00	14,098,788.34
Agency Total	324	320.00	13,581,672.00	4	4.00	517,116.34	328	324.00	14,098,788.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
Agency Total	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96
Agency Total	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
Agency Total	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,892	4,699.00	220,836,479.96	60	60.00	7,424,555.32	4,952	4,759.00	228,261,035.28
DEPARTMENT TOTALS	4,892	4,699.00	220,836,479.96	65	65.00	7,644,555.62	4,957	4,764.00	228,481,035.58

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DPSC - PUBLIC SAFETY**

		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
Agency Total	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.719	1,665.00	114,907,857.48	84	61.30	4,968,806.70	1,803	1,726.30	119,876,664.18
Agency Total	1,719	1,665.00	114,907,857.48	84	61.30	4,968,806.70	1,803	1,726.30	119,876,664.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	474.00	19,816,693.52	5	4.00	456,198.34	510	478.00	20,272,891.86
Agency Total	505	474.00	19,816,693.52	5	4.00	456,198.34	510	478.00	20,272,891.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
Agency Total	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	<u>3</u>	3.00	220,708.80
Agency Total	1	1.00	30,830.00	2	2.00	109,632.60	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DPSC - PUBLIC SAFETY**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,507	2,412.00	150,850,309.32	107	80.30	7,065,114.42	2,614	2,492.30	157,915,423.74
DEPARTMENT TOTALS	2,507	2,412.00	150,850,309.32	107	80.30	7,065,114.42	2,614	2,492.30	157,915,423.74

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DYS-OFF OF JUV JUST**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	746.00	34,479,190.46	80	71.00	4,855,840.60	835	817.00	39,335,031.06
Agency Total	755	746.00	34,479,190.46	80	71.00	4,855,840.60	835	817.00	39,335,031.06
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	746.00	34,479,190.46	80	71.00	4,855,840.60	835	817.00	39,335,031.06
DEPARTMENT TOTALS	755	746.00	34,479,190.46	80	71.00	4,855,840.60	835	817.00	39,335,031.06

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,085,391.04	15	12.90	1,848,102.88	160	157.00	8,933,493.92
Agency Total	145	144.10	7,085,391.04	15	12.90	1,848,102.88	160	157.00	8,933,493.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,194,388.80	18	9.73	1,889,492.59	178	166.73	10,083,881.39
Agency Total	160	157.00	8,194,388.80	18	9.73	1,889,492.59	178	166.73	10,083,881.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
Agency Total	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	208,319.28	7	7.00	456,428.44
Agency Total	5	5.00	248,109.16	2	2.00	208,319.28	7	7.00	456,428.44
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	795.00	41,076,618.70	49	44.00	2,697,501.30	867	839.00	43,774,120.00
Agency Total	818	795.00	41,076,618.70	49	44.00	2,697,501.30	867	839.00	43,774,120.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	384.50	27,543,125.48	19	11.00	1,788,642.18	431	395.50	29,331,767.66
Agency Total	412	384.50	27,543,125.48	19	11.00	1,788,642.18	431	395.50	29,331,767.66

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,547,485.92	8	6.60	1,280,310.72	146	141.20	8,827,796.64
Agency Total	138	134.60	7,547,485.92	8	6.60	1,280,310.72	146	141.20	8,827,796.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
Agency Total	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	370.50	18,694,304.72	30	2.00	1,748,822.40	407	372.50	20,443,127.12
Agency Total	377	370.50	18,694,304.72	30	2.00	1,748,822.40	407	372.50	20,443,127.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
Agency Total	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,214	1,172.00	69,567,377.88	83	13.50	6,124,979.64	1,297	1,185.50	75,692,357.52
Agency Total	1,214	1,172.00	69,567,377.88	83	13.50	6,124,979.64	1,297	1,185.50	75,692,357.52

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,575.00	69,860,894.48	22	17.50	2,859,320.10	1,739	1,592.50	72,720,214.58
Agency Total	1,717	1,575.00	69,860,894.48	22	17.50	2,859,320.10	1,739	1,592.50	72,720,214.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,502	1,418.00	58,215,906.32	12	10.50	1,241,322.16	1,514	1,428.50	59,457,228.48
Agency Total	1,502	1,418.00	58,215,906.32	12	10.50	1,241,322.16	1,514	1,428.50	59,457,228.48
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
Agency Total	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,081,178.40	13	3.00	766,105.60	89	79.00	4,847,284.00
Agency Total	76	76.00	4,081,178.40	13	3.00	766,105.60	89	79.00	4,847,284.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Agency Total	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,256	6,906.47	348,697,425.53	312	164.48	28,273,513.82	7,568	7,070.95	376,970,939.35
DEPARTMENT TOTALS	7,256	6,906.47	348,697,425.53	312	164.48	28,273,513.82	7,568	7,070.95	376,970,939.35

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **DCFS**

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,411.00	155,489,398.37	72	59.00	4,692,368.72	3,600	3,470.00	160,181,767.09
Agency Total	3,528	3,411.00	155,489,398.37	72	59.00	4,692,368.72	3,600	3,470.00	160,181,767.09
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,411.00	155,489,398.37	72	59.00	4,692,368.72	3,600	3,470.00	160,181,767.09
DEPARTMENT TOTALS	3,528	3,411.00	155,489,398.37	72	59.00	4,692,368.72	3,600	3,470.00	160,181,767.09

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### DNR

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,665,248.00	7	7.00	719,201.60	32	32.00	2,384,449.60
Agency Total	25	25.00	1,665,248.00	7	7.00	719,201.60	32	32.00	2,384,449.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
Agency Total	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,619,052.80	1	1.00	109,140.20	39	39.00	2,728,193.00
Agency Total	38	38.00	2,619,052.80	1	1.00	109,140.20	39	39.00	2,728,193.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
DEPARTMENT TOTALS	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **REVENUE**

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0440 - DOR-Office of Revenue										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	689	644.00	36,410,363.08	20	10.00	1,695,065.58	709	654.00	38,105,428.66	
Agency Total	689	644.00	36,410,363.08	20	10.00	1,695,065.58	709	654.00	38,105,428.66	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	689	644.00	36,410,363.08	20	10.00	1,695,065.58	709	654.00	38,105,428.66	
DEPARTMENT TOTALS	689	644.00	36,410,363.08	20	10.00	1,695,065.58	709	654.00	38,105,428.66	

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,725,415.42	16	9.00	1,131,173.94	715	685.00	42,856,589.36
Agency Total	699	676.00	41,725,415.42	16	9.00	1,131,173.94	715	685.00	42,856,589.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,725,415.42	16	9.00	1,131,173.94	715	685.00	42,856,589.36
DEPARTMENT TOTALS	699	676.00	41,725,415.42	16	9.00	1,131,173.94	715	685.00	42,856,589.36

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### LWC

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	841.00	41,789,272.46	9	9.00	1,139,947.64	910	850.00	42,929,220.10
Agency Total	901	841.00	41,789,272.46	9	9.00	1,139,947.64	910	850.00	42,929,220.10
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	841.00	41,789,272.46	9	9.00	1,139,947.64	910	850.00	42,929,220.10
DEPARTMENT TOTALS	901	841.00	41,789,272.46	9	9.00	1,139,947.64	910	850.00	42,929,220.10

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **WILDLIFE & FISHERIES**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
Agency Total	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	245.00	13,780,520.37	5	4.75	382,194.80	267	249.75	14,162,715.17
Agency Total	262	245.00	13,780,520.37	5	4.75	382,194.80	267	249.75	14,162,715.17
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,773,226.96	2	1.00	169,000.00	236	233.00	12,942,226.96
Agency Total	234	232.00	12,773,226.96	2	1.00	169,000.00	236	233.00	12,942,226.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	776.00	46,033,512.47	14	11.75	1,173,937.18	814	787.75	47,207,449.65
DEPARTMENT TOTALS	800	776.00	46,033,512.47	14	11.75	1,173,937.18	814	787.75	47,207,449.65

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## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **SCS AGENCIES**

		CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,373,556.80	36	0.00	360,000.16	132	96.00	6,733,556.96
Agency Total	96	96.00	6,373,556.80	36	0.00	360,000.16	132	96.00	6,733,556.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1.211.787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334.193.60	4	4.00	312.111.28	12	11.00	646,304.88
Agency Total	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,199,633.60	43	7.00	902,637.84	205	168.00	11,102,271.44
DEPARTMENT TOTALS	162	161.00	10,199,633.60	43	7.00	902,637.84	205	168.00	11,102,271.44

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

		CLAS:	SIFIED		UNCLA	SSIFIED		<b>IPLOYEES</b>	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	676	674.03	25,601,410.90	4,383	3,460.61	231,814,111.09	5,059	4,134.64	257,415,521.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	676	674.03	25,601,410.90	4,383	3,460.61	231,814,111.09	5,059	4,134.64	257,415,521.99
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,512,056.00	211	152.08	6,994,774.61	261	202.08	8,506,830.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,512,056.00	211	152.08	6,994,774.61	261	202.08	8,506,830.61
0603 - University of New Orleans									
Education Employees	58	57.90	2,134,825.00	934	574.97	40,928,057.00	992	632.87	43,062,882.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,134,825.00	934	574.97	40,928,057.00	992	632.87	43,062,882.00
0604 - LSU-Health Sciences Center NO									
Education Employees	333	333.00	11,405,120.56	887	855.72	81,015,805.17	1,220	1,188.72	92,420,925.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	333	333.00	11,405,120.56	887	855.72	81,015,805.17	1,220	1,188.72	92,420,925.73
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	196	139.25	5,882,407.83	242	185.25	7,168,638.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	196	139.25	5,882,407.83	242	185.25	7,168,638.23
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,984,274.24	348	279.68	13,225,489.69	420	351.28	15,209,763.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	1,984,274.24	348	279.68	13,225,489.69	420	351.28	15,209,763.93

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0607 - LSU-Agriculture Center										
Education Employees	145	142.95	5,193,945.12	350	318.48	23,659,445.16	495	461.43	28,853,390.28	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	145	142.95	5,193,945.12	350	318.48	23,659,445.16	495	461.43	28,853,390.28	
0609 - LSU-Pennington Biomedical Res										
Education Employees	44	42.55	1,524,685.00	143	137.96	9,502,025.00	187	180.51	11,026,710.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	44	42.55	1,524,685.00	143	137.96	9,502,025.00	187	180.51	11,026,710.00	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	115	115.00	4,391,705.44	528	504.34	47,685,714.02	643	619.34	52,077,419.46	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	115	115.00	4,391,705.44	528	504.34	47,685,714.02	643	619.34	52,077,419.46	
0612 - Baton Rouge Community College										
Education Employees	48	48.00	7,560,598.66	658	353.61	18,608,157.53	706	401.61	26,168,756.19	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	48	48.00	7,560,598.66	658	353.61	18,608,157.53	706	401.61	26,168,756.19	
0615 - SU Board of Supervisors										
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42	
0616 - SU A & M College										
Education Employees	280	274.00	8,916,031.02	1,089	1.080.00	46,634,665.50	1,369	1,354.00	55,550,696.52	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	280	274.00	8,916,031.02	1,089	1,080.00	46,634,665.50	1,369	1,354.00	55,550,696.52	

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	2,102,430.27	282	270.09	10,542,404.64	352	340.09	12,644,834.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,102,430.27	282	270.09	10,542,404.64	352	340.09	12,644,834.91
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	237	189.69	7,055,552.20	276	224.69	8,192,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	237	189.69	7,055,552.20	276	224.69	8,192,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	175	175.00	5,056,376.00	829	721.50	25,335,529.38	1,004	896.50	30,391,905.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,056,376.00	829	721.50	25,335,529.38	1,004	896.50	30,391,905.38
0623 - Grambling State University									
Education Employees	72	70.00	2,247,606.60	381	364.39	20,692,741.04	453	434.39	22,940,347.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	70.00	2,247,606.60	381	364.39	20,692,741.04	453	434.39	22,940,347.64
0625 - La Tech University									
Education Employees	224	223.00	6,457,975.42	810	770.81	50,054,592.33	1,034	993.81	56,512,567.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,457,975.42	810	770.81	50,054,592.33	1,034	993.81	56,512,567.75

## **Report on State Employment**

### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

		CLASS	SIFIED		UNCLA	SSIFIED		/IPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	120.00	3,627,208.56	608	436.86	29,690,843.40	736	556.86	33,318,051.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	120.00	3,627,208.56	608	436.86	29,690,843.40	736	556.86	33,318,051.96
0629 - University of La-Monroe									
Education Employees	203	203.00	6,430,554.60	712	708.19	44,310,653.94	915	911.19	50,741,208.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,430,554.60	712	708.19	44,310,653.94	915	911.19	50,741,208.54
0631 - Northwestern State University									
Education Employees	133	133.00	4,391,328.80	599	553.40	32,010,886.92	732	686.40	36,402,215.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,391,328.80	599	553.40	32,010,886.92	732	686.40	36,402,215.72
0624 South costory La University									
0634 - Southeastern La University  Education Employees	304	300.44	9,236,267.46	889	769.13	49,049,176.16	1 102	1,069.57	58,285,443.62
Board Members	0	0.00		0	0.00		1,193	•	
	0		0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
All Other Employees Agency Total	304	0.00 <b>300.44</b>	9,236,267.46	889	769.13	49,049,176.16	1,193	1,069.57	58,285,443.62
Agency Total	304	300.44	3,230,207.40	883	703.13	49,049,170.10	1,193	1,069.57	30,203,443.02
0640 - University of La-Lafayette									
Education Employees	542	525.20	16,660,147.68	1,666	1,548.79	104,353,535.47	2,208	2,073.99	121,013,683.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	525.20	16,660,147.68	1,666	1,548.79	104,353,535.47	2,208	2,073.99	121,013,683.15
0641 - Delgado Community College									
Education Employees	180	130.00	5,286,729.76	1,519	688.71	34,253,314.93	1,699	818.71	39,540,044.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

		CLASS	SIFIED		UNCLA	SSIFIED		/IPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378.107.60	215	102.84	4.943.584.59	232	118.18	5,321,692.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	215	102.84	4,943,584.59	232	118.18	5,321,692.19
0644 - Bossier Community College									
Education Employees	80	49.00	2,519,412.80	805	278.51	13,787,411.69	885	327.51	16,306,824.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	49.00	2,519,412.80	805	278.51	13,787,411.69	885	327.51	16,306,824.49
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	207	189.50	12,890,556.90	246	228.50	15,188,580.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	207	189.50	12,890,556.90	246	228.50	15,188,580.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	373	211.55	10,088,475.76	395	233.55	10,744,230.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	373	211.55	10,088,475.76	395	233.55	10,744,230.85
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

		CLASS	SIFIED		UNCLA	SSIFIED		/IPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	312	178.52	9,490,843.19	333	199.52	10,148,164.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	312	178.52	9,490,843.19	333	199.52	10,148,164.39
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	281	220.92	8,866,467.73	285	224.92	9,049,207.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	281	220.92	8,866,467.73	285	224.92	9,049,207.79
N645 - South La Community College-NP									
Education Employees	65	65.00	2,092,292.80	645	403.99	17,739,546.31	710	468.99	19,831,839.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,092,292.80	645	403.99	17,739,546.31	710	468.99	19,831,839.11
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	229	127.58	6,096,961.63	238	136.58	6,394,630.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	229	127.58	6,096,961.63	238	136.58	6,394,630.43
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	423	244.91	11,400,054.49	436	257.91	11,895,656.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	423	244.91	11,400,054.49	436	257.91	11,895,656.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13.085.067.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HIGHER EDUCATION**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	4,225	4,094.51	144,230,066.69	22,332	17,238.15	1,055,320,064.47	26,557	21,332.66	1,199,550,131.16	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	4,225	4,094.51	144,230,066.69	22,332	17,238.15	1,055,320,064.47	26,557	21,332.66	1,199,550,131.16	

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

#### **HEALTH CARE SERVICES**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	278	277.10	11,289,785.30	121	89.10	7,165,907.47	399	366.20	18,455,692.77	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	278	277.10	11,289,785.30	121	89.10	7,165,907.47	399	366.20	18,455,692.77	
HEALTH CARE SERVICES TOTALS										
Education Employees	281	280.10	11,380,982.77	174	138.30	12,514,177.29	455	418.40	23,895,160.06	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	281	280.10	11,380,982.77	174	138.30	12,514,177.29	455	418.40	23,895,160.06	

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **EDUCATION**

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	27,101,904.88	37	36.00	4,195,698.26	506	471.00	31,297,603.14
Agency Total	469	435.00	27,101,904.88	37	36.00	4,195,698.26	506	471.00	31,297,603.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,247,901.84	74	74.00	4,320,291.04
Agency Total	2	2.00	72,389.20	72	72.00	4,247,901.84	74	74.00	4,320,291.04
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.00	27,225,170.88	136	135.00	10,628,665.58	608	573.00	37,853,836.46
DEPARTMENT TOTALS	472	438.00	27,225,170.88	136	135.00	10,628,665.58	608	573.00	37,853,836.46

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## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **EDUCATION - OTHER**

		CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	3,532,379.44	160	144.00	8,472,411.64	277	251.00	12,004,791.08
Agency Total	117	107.00	3,532,379.44	160	144.00	8,472,411.64	277	251.00	12,004,791.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5.107.336.52	57	46.00	3.109.996.50	219	203.00	8,217,333.02
Agency Total	162	157.00	5,107,336.52	57	46.00	3,109,996.50	219	203.00	8,217,333.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	103	33.00	3,666,538.20	105	35.00	3,785,030.60
Agency Total	2	2.00	118,492.40	103	33.00	3,666,538.20	105	35.00	3,785,030.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2.849.175.16	7	7.00	690,566.50	56	54.50	3,539,741.66
Agency Total	49	47.50	2,849,175.16	7	7.00	690,566.50	56	54.50	3,539,741.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319.058.70	85	74.50	4.137.743.74	92	81.50	4,456,802.44
Agency Total	7	7.00	319,058.70	85	74.50	4,137,743.74	92	81.50	4,456,802.44

LA SCS Report on State Employment OPB EXTRACT

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **EDUCATION - OTHER**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	330.50	12,292,418.22	509	389.50	24,470,863.20	856	720.00	36,763,281.42
DEPARTMENT TOTALS	347	330.50	12,292,418.22	509	389.50	24,470,863.20	856	720.00	36,763,281.42

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **PUBLIC SERVICE COMM**

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	737,110.92	75	74.00	4,084,497.30
Agency Total	64	63.00	3,347,386.38	16	16.00	962,111.02	80	79.00	4,309,497.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	737,110.92	75	74.00	4,084,497.30
DEPARTMENT TOTALS	64	63.00	3,347,386.38	16	16.00	962,111.02	80	79.00	4,309,497.40

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **AGRICULTURE**

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	498.00	25,438,368.02	44	43.00	4,184,748.88	567	541.00	29,623,116.90
Agency Total	523	498.00	25,438,368.02	44	43.00	4,184,748.88	567	541.00	29,623,116.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	498.00	25,438,368.02	44	43.00	4,184,748.88	567	541.00	29,623,116.90
DEPARTMENT TOTALS	523	498.00	25,438,368.02	44	43.00	4,184,748.88	567	541.00	29,623,116.90

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **JUSTICE**

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	461	450.79	28,382,743.74	461	450.79	28,382,743.74	
Agency Total	0	0.00	0.00	461	450.79	28,382,743.74	461	450.79	28,382,743.74	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	461	450.79	28,382,743.74	461	450.79	28,382,743.74	
DEPARTMENT TOTALS	0	0.00	0.00	461	450.79	28,382,743.74	461	450.79	28,382,743.74	

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **INSURANCE**

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,941,721.96	25	24.00	3,206,722.22	219	212.00	14,148,444.18
Agency Total	194	188.00	10,941,721.96	25	24.00	3,206,722.22	219	212.00	14,148,444.18
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,941,721.96	25	24.00	3,206,722.22	219	212.00	14,148,444.18
DEPARTMENT TOTALS	194	188.00	10,941,721.96	25	24.00	3,206,722.22	219	212.00	14,148,444.18

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## LIEUTENANT GOVERNOR

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
Agency Total	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
DEPARTMENT TOTALS	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **SECRETARY OF STATE**

		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	17,990,216.40	20	14.00	1,318,806.32	468	295.00	19,309,022.72
Agency Total	448	281.00	17,990,216.40	20	14.00	1,318,806.32	468	295.00	19,309,022.72
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	17,990,216.40	20	14.00	1,318,806.32	468	295.00	19,309,022.72
DEPARTMENT TOTALS	448	281.00	17,990,216.40	20	14.00	1,318,806.32	468	295.00	19,309,022.72

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

## **TREASURY**

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
Agency Total	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
DEPARTMENT TOTALS	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24

## **Report on State Employment**

#### PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,926	1,866.37	125,065,728.01	1,382	1,307.52	66,700,883.30	3,308	3,173.89	191,766,611.31
VETERANS AFFAIRS	836	749.00	27,626,955.98	5	5.00	508,906.06	841	754.00	28,135,862.04
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
CRT	605	492.75	21,925,786.48	22	21.00	1,694,876.56	627	513.75	23,620,663.04
DOTD	4,195	4,191.00	206,477,763.96	16	16.00	1,745,488.16	4,211	4,207.00	208,223,252.12
DPSC - CORRECTIONS	4,892	4,699.00	220,836,479.96	65	65.00	7,644,555.62	4,957	4,764.00	228,481,035.58
DPSC - PUBLIC SAFETY	2,507	2,412.00	150,850,309.32	107	80.30	7,065,114.42	2,614	2,492.30	157,915,423.74
DYS-OFF OF JUV JUST	755	746.00	34,479,190.46	80	71.00	4,855,840.60	835	817.00	39,335,031.06
LDH	7,256	6,906.47	348,697,425.53	312	164.48	28,273,513.82	7,568	7,070.95	376,970,939.35
DCFS	3,528	3,411.00	155,489,398.37	72	59.00	4,692,368.72	3,600	3,470.00	160,181,767.09
DNR	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
REVENUE	689	644.00	36,410,363.08	20	10.00	1,695,065.58	709	654.00	38,105,428.66
DEQ	699	676.00	41,725,415.42	16	9.00	1,131,173.94	715	685.00	42,856,589.36
LWC	901	841.00	41,789,272.46	9	9.00	1,139,947.64	910	850.00	42,929,220.10
WILDLIFE & FISHERIES	800	776.00	46,033,512.47	14	11.75	1,173,937.18	814	787.75	47,207,449.65
CIVIL SERVICE AGENCIES	162	161.00	10,199,633.60	43	7.00	902,637.84	205	168.00	11,102,271.44
HIGHER EDUCATION	4,225	4,094.51	144,230,066.69	22,332	17,238.15	1,055,320,064.47	26,557	21,332.66	1,199,550,131.16
HEALTH CARE SERVICES	281	280.10	11,380,982.77	174	138.30	12,514,177.29	455	418.40	23,895,160.06
EDUCATION	472	438.00	27,225,170.88	136	135.00	10,628,665.58	608	573.00	37,853,836.46
EDUCATION - OTHER	347	330.50	12,292,418.22	509	389.50	24,470,863.20	856	720.00	36,763,281.42
PUBLIC SERVICE COMM	64	63.00	3,347,386.38	16	16.00	962,111.02	80	79.00	4,309,497.40
AGRICULTURE	523	498.00	25,438,368.02	44	43.00	4,184,748.88	567	541.00	29,623,116.90
JUSTICE	0	0.00	0.00	461	450.79	28,382,743.74	461	450.79	28,382,743.74
INSURANCE	194	188.00	10,941,721.96	25	24.00	3,206,722.22	219	212.00	14,148,444.18
LIEUTENANT GOVERNOR	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
SECRETARY OF STATE	448	281.00	17,990,216.40	20	14.00	1,318,806.32	468	295.00	19,309,022.72
TREASURY	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
TOTALS	36,681	35,114.70	1,743,835,497.98	25,966	20,358.79	1,278,009,020.70	62,647	55,473.49	3,021,844,518.68

<sup>\*</sup> Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

<sup>\*</sup> Health Care Services includes Medical Centers and the LSU Health Care Services Division.

## **Report on State Employment**

## PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/15/2019

		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,374.61	155,611,049.46	22,506	17,376.45	1,067,834,241.76	27,012	21,751.06	1,223,445,291.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,175	30,740.09	1,588,224,448.52	3,450	2,972.34	209,729,778.54	35,625	33,712.43	1,797,954,227.06
TOTALS	36,681	35,114.70	1,743,835,497.98	25,966	20,358.79	1,278,009,020.70	62,647	55,473.49	3,021,844,518.68
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,681	35,114.70	1,743,835,497.98	25,956	20,348.79	1,277,564,020.30	62,637	55,463.49	3,021,399,518.28
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,959 1,098 1,624		1,643,686,813.94 42,508,187.86 57,640,496.18	16,856 509 8,601		851,344,813.36 16,896,076.73 409,768,130.61	50,815 1,607 10,225		2,495,031,627.30 59,404,264.59 467,408,626.79