

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/26/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 1/26/2018

`	GATION NO.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,209	2,147.50	136,045,012.32	1,687	1,360.79	68,040,395.32	3,896	3,508.29	204,085,407.64
VETERANS AFFAIRS	830	762.00	27,070,934.80	12	5.00	500,018.28	842	767.00	27,570,953.08
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	55	51.50	5,118,712.30	118	112.50	8,878,239.50
CRT	600	496.00	21,510,943.22	391	147.90	9,592,911.04	991	643.90	31,103,854.26
DOTD	4,234	4,224.50	204,604,861.50	88	49.50	2,870,817.96	4,322	4,274.00	207,475,679.46
DPSC - CORRECTIONS	4,812	4,662.00	207,589,268.26	83	71.20	7,368,121.08	4,895	4,733.20	214,957,389.34
DPSC - PUBLIC SAFETY	2,585	2,486.00	153,979,025.56	154	101.80	6,904,211.30	2,739	2,587.80	160,883,236.86
DYS-OFF OF JUV JUST	742	731.00	33,431,303.10	70	61.75	4,113,547.36	812	792.75	37,544,850.46
LDH	7,031	6,710.60	333,722,617.91	582	228.28	31,311,325.54	7,613	6,938.88	365,033,943.45
DCFS	3,399	3,323.00	147,268,784.20	126	64.50	6,381,067.94	3,525	3,387.50	153,649,852.14
DNR	277	272.00	16,742,824.80	31	16.00	1,151,615.96	308	288.00	17,894,440.76
REVENUE	707	658.00	35,871,828.98	19	16.25	1,649,211.98	726	674.25	37,521,040.96
DEQ	668	654.00	39,353,909.14	38	20.00	1,347,933.86	706	674.00	40,701,843.00
LWC	862	806.00	39,616,601.96	58	22.62	1,554,086.14	920	828.62	41,170,688.10
WILDLIFE & FISHERIES	820	794.00	46,018,327.84	57	31.39	1,569,475.13	877	825.39	47,587,802.97
CIVIL SERVICE AGENCIES	162	161.00	9,867,135.20	80	10.50	984,731.04	242	171.50	10,851,866.24
HIGHER EDUCATION	5,282	5,140.95	169,509,636.53	23,946	20,003.68	1,253,799,193.77	29,228	25,144.63	1,423,308,830.30
HEALTH CARE SERVICES	274	274.00	10,665,582.74	183	140.50	12,496,188.52	457	414.50	23,161,771.26
EDUCATION	462	426.50	26,014,952.21	251	227.58	15,488,232.02	713	654.08	41,503,184.23
EDUCATION - OTHER	332	318.50	11,696,393.84	503	393.45	23,409,644.12	835	711.95	35,106,037.96
PUBLIC SERVICE COMM	66	65.00	3,269,739.20	18	17.50	987,409.02	84	82.50	4,257,148.22
AGRICULTURE	549	523.00	26,061,200.36	53	48.00	4,192,476.08	602	571.00	30,253,676.44
JUSTICE	0	0.00	0.00	534	503.36	30,162,111.56	534	503.36	30,162,111.56
INSURANCE	197	190.00	10,915,530.08	28	26.50	3,167,659.82	225	216.50	14,083,189.90
LIEUTENANT GOVERNOR	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
SECRETARY OF STATE	539	358.00	18,996,281.20	187	177.60	10,140,358.02	726	535.60	29,136,639.22
TREASURY	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
RETIREMENT SYSTEMS	265	262.00	16,726,153.60	63	32.00	4,498,764.06	328	294.00	21,224,917.66
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,019	36,553.55	1,753,513,189.83	29,356	23,853.65	1,511,127,797.04	67,375	60,407.20	3,264,640,986.87
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00
HOUSING AUTHORITIES	646	579.37	21,702,767.58	556	159.27	8,848,008.32	1,202	738.64	30,550,775.90
PORTS, LEVEE BOARDS	881	872.00	39,483,905.76	296	93.54	10,969,521.26	1,177	965.54	50,453,427.02
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,527	1,451.37	61,186,673.34	877	259.81	20,566,807.16	2,404	1,711.18	81,753,480.50
TOTAL WORKFORCE	39,546	38,004.92	1,814,699,863.17	30,233	24,113.46	1,531,694,604.20	69,779	62,118.38	3,346,394,467.37

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,060.00	9	4.50	86,060.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
Personnel Area Total	0	0.00	0.00	105	68.50	4,898,537.00	105	68.50	4,898,537.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
Personnel Area Total	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
Personnel Area Total	41	38.00	2,081,955.20	3	2.50	125,840.00	44	40.50	2,207,795.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
Personnel Area Total	32	29.00	1,878,760.00	5	5.00	300,693.12	37	34.00	2,179,453.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,259.00	14	7.12	129,259.00
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Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 402	0.00 385.00	0.00 24,548,837.66	0 101	0.00 101.00	0.00 8,143,538.52	0 503	0.00 486.00	0.00 32,692,376.18

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,959,584.00	12	5.00	854,558.64	168	160.00	12,814,142.64
Personnel Area Total	156	155.00	11,959,584.00	18	8.00	912,798.64	174	163.00	12,872,382.64
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	264	263.00	14,853,596.94	264	263.00	14,853,596.94
Personnel Area Total	0	0.00	0.00	264	263.00	14,853,596.94	264	263.00	14,853,596.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	795	772.00	30,600,524.22	797	774.00	30,686,802.62
Personnel Area Total	2	2.00	86,278.40	795	772.00	30,600,524.22	797	774.00	30,686,802.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	12	6.00	697,299.20	22	15.00	1,249,211.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
Personnel Area Total	35	35.00	2,051,316.80	20	4.90	231,176.80	55		2,282,493.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	14	0.00	48,620.00	77	62.00	3,176,378.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
Personnel Area Total	17	17.00	915,574.40	91	65.00	3,144,333.92	108	82.00	4,059,908.32
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
Personnel Area Total	98	96.00	6,222,598.72	2	1.50	153,320.18	100	97.50	6,375,918.90
0800 - DOA-Office of Group Benefits									
-	•			•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0 35	0.00	0.00	0	0.00	0.00	0 37	0.00	0.00
All Other Employees	35 35	33.00	2,129,857.60	<u>Z</u> 4	2.00 3.00	279,095.96		35.00	2,408,953.56
Personnel Area Total	35	33.00	2,129,857.60	4	3.00	295,371.96	39	36.00	2,425,229.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	2	1.00	16,432.00	37	35.00	2,321,363.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
Personnel Area Total	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323.190.40	0	0.00	0.00	7	6.00	323.190.40
Personnel Area Total	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.00	374.192.00	37	18.00	374,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	765.00	51,540,263.84	2	1.00	211,297.58	782	766.00	51,751,561.42
Personnel Area Total	780	765.00	51,540,263.84	39	19.00	585,489.58	819	784.00	52,125,753.42
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
Personnel Area Total	55	55.00	4,045,662.40	2	1.50	137,800.00	57	56.50	4,183,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,535,108.80	0	0.00	0.00	91	90.00	5,535,108.80
Personnel Area Total	91	90.00	5,535,108.80	2	1.00	19,188.00	93	91.00	5,554,296.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	41.02	794,287.00	82	41.02	794,287.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,909	1,858.00	121,418,960.62	1,358	1,286.00	64,435,162.18	3,267	3,144.00	185,854,122.80
Appropriated Personnel Area Totals	1,909	1,858.00	121,418,960.62	1,495	1,332.02	65,533,538.30	3,404	3,190.02	186,952,498.92

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Report on State Employment

Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
77 77 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	117	116.00	6,828,558.10	5	5.00	600,998.58	122	121.00	7,429,556.68
Personnel Area Total	117	116.00	6,828,558.10	16	6.00	617,986.58	133	122.00	7,446,544.68
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,354,497.60	2	2.00	264,576.00	51	51.00	2,619,073.60
Personnel Area Total	49	49.00	2,354,497.60	14	3.50	301,027.00	63	52.50	2,655,524.60
ODO1 Arch Everyor Le St Dd /Cev									
0B01 - Arch Examrs La St Bd /Gov	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2 2	0.00 0.00	39,894.40	2 9	2.00 2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	152,422.40	6	3.00	203,424.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	152,422.40	10	3.00	203,424.00
0B07 - CPAs La St Bd /Gov									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	550.00	5	0.00	550.00
All Other Employees	7	6.00	248,601.60	4	2.00	199,314.40	11	8.00	447,916.00
Personnel Area Total	7	6.00	Z40,001.00	4	2.00	193,314.40	11	8.00	447,310.00

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Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	# EMP	# FTE							
0044 D 15 14 D10 11 /0		# FIE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	44.50	2,181,275.20	2	2.00	276,078.40	47	46.50	2,457,353.60
Personnel Area Total	45	44.50	2,181,275.20	21	2.00	277,463.40	66	46.50	2,458,738.60
0B20 - Real Estate Comm La /Gov		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00		-	1.50	31,200.00		1.50	31,200.00
All Other Employees	0 18	0.00 17.00	0.00 773,500.00	11 2	0.00 2.00	550.00 219,627.20	11 20	0.00 19.00	550.00 993,127.20
	18	17.00	773,500.00 773,500.00	<u>2</u> 16	3.50				1,024,877.20
Personnel Area Total	18	17.00	773,500.00	10	3.50	251,377.20	34	20.50	1,024,877.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	535.340.00	2	1.00	103,409.40	16	14.00	638,749.40
5 5 5 5 5	14	13.00	535,340.00	12	1.50	111,474.40	26	14.50	646,814.40

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Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	17.50	703,736.80	2	2.00	183,450.28	20	19.50	887,187.08
Personnel Area Total	18	17.50	703,736.80	20	2.00	184,250.28	38	19.50	887,987.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	24.50	801.112.00	5	1.00	75,404.80	30	25.50	876,516.80

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Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00	
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40	
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	91,104.00	9	4.50	91,104.00	
Board Members	0	0.00	0.00	141	0.00	9,240.00	141	0.00	9,240.00	
All Other Employees	300	289.50	14,626,051.70	42	24.27	2,406,513.02	342	313.77	17,032,564.72	
All Other Employees			<u> </u>			_,,				

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Data as of 1/26/2018

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Personnel Area Total	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	93,391.00	14	1.50	93,391.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	45.52	885,391.00	91	45.52	885,391.00
Board Members	0	0.00	0.00	201	5.00	313,704.12	201	5.00	313,704.12
All Other Employees	2,209	2,147.50	136,045,012.32	1,409	1,311.77	66,934,691.20	3,618	3,459.27	202,979,703.52
DEPARTMENT TOTALS	2,209	2,147.50	136,045,012.32	1,701	1,362.29	68,133,786.32	3,910	3,509.79	204,178,798.64

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Data as of 1/26/2018

VETERANS AFFAIRS

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	97.00	3,989,668.80	5	5.00	499,493.28	106	102.00	4,489,162.08
Personnel Area Total	101	97.00	3,989,668.80	12	5.00	500,018.28	113	102.00	4,489,687.08
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	113.00	4.123.059.20	0	0.00	0.00	130	113.00	4,123,059.20
Personnel Area Total	130	113.00	4,123,059.20	0	0.00	0.00	130	113.00	4,123,059.20
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,967,981.20	0	0.00	0.00	153	143.00	4,967,981.20
Personnel Area Total	153	143.00	4,967,981.20	0	0.00	0.00	153	143.00	4,967,981.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	143.00	5.018.426.40	0	0.00	0.00	164	143.00	5.018.426.40
Personnel Area Total	164	143.00	5,018,426.40	0	0.00	0.00	164	143.00	5,018,426.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	4.484.864.80	0	0.00	0.00	145	136.00	4,484,864.80
	145	136.00	4,484,864.80	0	0.00	0.00			4,484,864.80
Personnel Area Total	143	130.00	4,404,004.80	U	0.00	0.00	145	136.00	4,404,004.80

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Data as of 1/26/2018

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	137	130.00	4,486,934.40	0	0.00	0.00	137	130.00	4,486,934.40	
Personnel Area Total	137	130.00	4,486,934.40	0	0.00	0.00	137	130.00	4,486,934.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	830	762.00	27,070,934.80	5	5.00	499,493.28	835	767.00	27,570,428.08	
Appropriated Personnel Area Totals	830	762.00	27,070,934.80	12	5.00	500,018.28	842	767.00	27,570,953.08	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	830	762.00	27,070,934.80	5	5.00	499,493.28	835	767.00	27,570,428.08	
DEPARTMENT TOTALS	830	762.00	27,070,934.80	12	5.00	500,018.28	842	767.00	27,570,953.08	

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	19	15.50	1,520,069.72	42	37.50	3,057,054.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
Appropriated Personnel Area Totals	63	61.00	3,759,527.20	55	51.50	5,118,712.30	118	112.50	8,878,239.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
DEPARTMENT TOTALS	63	61.00	3,759,527.20	55	51.50	5,118,712.30	118	112.50	8,878,239.50

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0261 - CRT-Off of the Secretary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Personnel Area Total	Board Members	0		0.00	0			0	0.00	0.00
Education Employees	All Other Employees	41		2,251,005.12	5	4.00	387,321.74	46		2,638,326.86
Education Employees	Personnel Area Total	41	35.00	2,251,005.12	7	5.00	408,121.74	48	40.00	2,659,126.86
Education Employees	0262 - CRT-Off of the State Library									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										20,800.00
All Other Employees	• •	_			_		- 7	_		0.00
Personnel Area Total 40 40.00 1,943,032.00 3 2.00 132,080.00 43 42.00 2										2,054,312.00
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00					3					2,075,112.00
Student Employees 0 0.00 2 2 2.00 219,564.80 66 59.00 2 2 2 2 2.00 219,564.80 66 59.00 2 0 0 0 0 0 0 0 0 0 <td>0263 - CRT-Off of State Museum</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0263 - CRT-Off of State Museum									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 64 57.00 2,604,686.24 2 2.00 219,564.80 66 59.00 2 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 0.00 0.00 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 64 57.00 2,604,686.24 2 2.00 219,564.80 66 59.00 2 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 0.00 0.00 0	All Other Employees	64	57.00	2,604,686.24	2	2.00	219,564.80	66	59.00	2,824,251.04
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	64	57.00	2,604,686.24	2	2.00	219,564.80	66	59.00	2,824,251.04
Student Employees 0 0.00 0.00 1 0.50 10,400.00 1 0.50 Board Members 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 0	0264 - CRT-Office of State Parks									
Student Employees 0 0.00 0.00 1 0.50 10,400.00 1 0.50 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										10,400.00
All Other Employees 293 274.00 10.282,448.80 6 6.00 311,833.60 299 280.00 10 Personnel Area Total 293 274.00 10,282,448.80 7 6.50 322,233.60 300 280.50 10 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00	· ·				0			0		0.00
0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 0.00	All Other Employees	293		10.282.448.80	6		311.833.60	299		10.594.282.40
Education Employees 0 0.00	Personnel Area Total	293	274.00	10,282,448.80	7	6.50	322,233.60	300	280.50	10,604,682.40
Education Employees 0 0.00	0265 - CPT-Off of Cultural Day									
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
	, ,	-			-			-		0.00
All Other Ellipiovees 27 27.00 1.307.337.00 3 3.00 201.706.00 30 30.00 1										1,769,705.60
				//	-					1,769,705.60

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,867,087.86	3	3.00	198,100.76	136	64.00	3,065,188.62
Personnel Area Total	133	61.00	2,867,087.86	4	3.50	208,500.76	137	64.50	3,075,588.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	494.00	21,456,197.62	20	19.00	1,489,868.90	618	513.00	22,946,066.52
Appropriated Personnel Area Totals	598	494.00	21,456,197.62	26	22.00	1,552,268.90	624	516.00	23,008,466.52

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CRT

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	364	124.90	7,991,142.04	366	126.90	8,045,887.64
Personnel Area Total	2	2.00	54,745.60	364	124.90	7,991,142.04	366	126.90	8,045,887.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	365	125.90	8,040,642.14	367	127.90	8,095,387.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	365	125.90	8,040,642.14	367	127.90	8,095,387.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	496.00	21,510,943.22	385	144.90	9,530,511.04	985	640.90	31,041,454.26
DEPARTMENT TOTALS	600	496.00	21,510,943.22	391	147.90	9,592,911.04	991	643.90	31,103,854.26

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Data as of 1/26/2018

DOTD

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
pp -p S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	184,246.40	14	9.00	184,246.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,718,156.80	8	8.00	913,693.30	184	183.00	11,631,850.10
Personnel Area Total	176	175.00	10,718,156.80	22	17.00	1,097,939.70	198	192.00	11,816,096.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	249,880.80	14	7.50	249,880.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,985.00	191,231,127.10	9	9.00	874,761.68	3,998	3,994.00	192,105,888.78
Personnel Area Total	3,989	3,985.00	191,231,127.10	23	16.50	1,124,642.48	4,012	4,001.50	192,355,769.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	16.50	434,127.20	28	16.50	434,127.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	201,949,283.90	17	17.00	1,788,454.98	4,182	4,177.00	203,737,738.88
Appropriated Personnel Area Totals	4,165	4,160.00	201,949,283.90	45	33.50	2,222,582.18	4,210	4,193.50	204,171,866.08

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DOTD

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	57	55.50	2,230,176.00	4	3.00	295,859.20	61	58.50	2,526,035.20
Personnel Area Total	57	55.50	2,230,176.00	28	13.00	440,579.20	85	68.50	2,670,755.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	69	64.50	2,655,577.60	7	6.00	502,515.78	76	70.50	3,158,093.38
Non-Appropriated Personnel Area Totals	69	64.50	2,655,577.60	43	16.00	648,235.78	112	80.50	3,303,813.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	25.50	575.047.20	37	25.50	575,047.20
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,234	4,224.50	204,604,861.50	24	23.00	2,290,970.76	4,258	4,247.50	206,895,832.26
DEPARTMENT TOTALS	4,234	4,224.50	204,604,861.50	88	49.50	2,870,817.96	4,322	4,274.00	207,475,679.46

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	206.00	12,094,490.20	11	11.00	1,057,045.34	245	217.00	13,151,535.54
Personnel Area Total	234	206.00	12,094,490.20	16	16.00	1,277,045.64	250	222.00	13,371,535.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.322	1,286.00	53,818,713.78	14	14.00	2,178,272.72	1,336	1,300.00	55,996,986.50
Personnel Area Total	1,322	1,286.00	53,818,713.78	14	14.00	2,178,272.72	1,336	1,300.00	55,996,986.50
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 319 319	0.00 0.00 0.00 303.00	0.00 0.00 0.00 13,463,868.08 13,463,868.08	0 3 0 5	0.00 2.40 0.00 5.00	0.00 48,372.48 0.00 484,264.56 532,637.04	0 3 0 324 327	0.00 2.40 0.00 308.00 310.40	0.00 48,372.48 0.00 13,948,132.64 13,996,505.12
	313	303.00	13,403,000.00	J	7.40	332,037.04	327	310.40	13,330,303.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	11,365,163.68	6	6.00	651,286.48	290	278.00	12,016,450.16
Personnel Area Total	284	272.00	11,365,163.68	6	6.00	651,286.48	290	278.00	12,016,450.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	5.183.110.40	0	0.00	0.00	147	146.00	5,183,110.40

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	471.00	20,058,178.40	5	5.00	510,921.58	489	476.00	20,569,099.98
Personnel Area Total	484	471.00	20,058,178.40	10	7.50	561,309.58	494	478.50	20,619,487.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	23,492,580.80	8	8.00	1,054,555.32	568	562.00	24,547,136.12
Personnel Area Total	560	554.00	23,492,580.80	8	8.00	1,054,555.32	568	562.00	24,547,136.12
0414 - DOC-David Wade Correction Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	12.691.348.80	4	4.00	497,813.94	325	324.00	13,189,162.74
Personnel Area Total	321	320.00	12,691,348.80	4	4.00	497,813.94	325	324.00	13,189,162.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	40,488,069.44	0	0.00	0.00	785	756.00	40,488,069.44
Personnel Area Total	785	756.00	40,488,069.44	0	0.00	0.00	785	756.00	40,488,069.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dogra Michibela									
All Other Employees	289	282.00	11,461,253.44	6	6.00	576.615.52	295	288.00	12,037,868.96

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	11	2.30	38,584.84	78	68.30	3,511,076.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,812	4,662.00	207,589,268.26	59	59.00	7,010,775.46	4,871	4,721.00	214,600,043.72
Appropriated Personnel Area Totals	4,812	4,662.00	207,589,268.26	83	71.20	7,368,121.08	4,895	4,733.20	214,957,389.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,812	4,662.00	207,589,268.26	59	59.00	7,010,775.46	4,871	4,721.00	214,600,043.72
DEPARTMENT TOTALS	4,812	4,662.00	207,589,268.26	83	71.20	7,368,121.08	4,895	4,733.20	214,957,389.34

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Data as of 1/26/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,926,102.00	2	1.00	199,819.88	107	100.00	6,125,921.88
Personnel Area Total	105	99.00	5,926,102.00	8	4.00	272,619.88	113	103.00	6,198,721.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,774	1,720.00	117,858,676.78	72	52.30	4,251,015.08	1,846	1,772.30	122,109,691.86
Personnel Area Total	1,774	1,720.00	117,858,676.78	81	58.30	4,400,775.08	1,855	1,778.30	122,259,451.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.25	137,280.00	10	6.25	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	483.00	20,159,292.40	9	6.75	406,798.34	528	489.75	20,566,090.74
Personnel Area Total	519	483.00	20,159,292.40	19	13.00	544,078.34	538	496.00	20,703,370.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	153	151.00	8,403,324.38	10	9.00	893,001.72	163	160.00	9,296,326.10
Personnel Area Total	153	151.00	8,403,324.38	15	9.50	905,781.72	168	160.50	9,309,106.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies	-	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
Personnel Area Total	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	372,320.00	26	15.75	372,320.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,575	2,476.00	153,615,171.16	96	72.05	6,028,956.70	2,671	2,548.05	159,644,127.86
Appropriated Personnel Area Totals	2,575	2,476.00	153,615,171.16	135	96.80	6,669,401.66	2,710	2,572.80	160,284,572.82

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64	
Personnel Area Total	9	9.00	324,168.00	10	3.00	139,649.64	19	12.00	463,817.64	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	39,686.40	4	2.00	95,160.00	5	3.00	134,846.40	
Personnel Area Total	1	1.00	39,686.40	9	2.00	95,160.00	10	3.00	134,846.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	10	10.00	363,854.40	7	4.00	218,169.64	17	14.00	582,024.04	
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	19	5.00	234,809.64	29	15.00	598,664.04	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	16.75	388,960.00	28	16.75	388,960.00	
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96	
All Other Employees	2,585	2,486.00	153,979,025.56	103	76.05	6,247,126.34	2,688	2,562.05	160,226,151.90	
DEPARTMENT TOTALS	2,585	2,486.00	153,979,025.56	154	101.80	6,904,211.30	2,739	2,587.80	160,883,236.86	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
Personnel Area Total	742	731.00	33,431,303.10	70	61.75	4,113,547.36	812	792.75	37,544,850.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
Appropriated Personnel Area Totals	742	731.00	33,431,303.10	70	61.75	4,113,547.36	812	792.75	37,544,850.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
DEPARTMENT TOTALS	742	731.00	33,431,303.10	70	61.75	4,113,547.36	812	792.75	37,544,850.46

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Report on State Employment

Data as of 1/26/2018

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - LDH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	143	141.80	6,748,071.20	14	12.70	1,643,276.96	157	154.50	8,391,348.16	
Personnel Area Total	143	141.80	6,748,071.20	14	12.70	1,643,276.96	157	154.50	8,391,348.16	
0301 - LDH-Fl Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06	
Personnel Area Total	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06	
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	195.00	10,619,221.60	17	11.00	2,208,627.20	215	206.00	12,827,848.80	
Personnel Area Total	198	195.00	10,619,221.60	17	11.00	2,208,627.20	215	206.00	12,827,848.80	
0303 - LDH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40	
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40	
0305 - LDH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	99.944.00	12	6.00	99,944.00	
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	(1									
Board Members All Other Employees	0 841	818.00	40.193.108.80	54	48.00	2,876,723.20	895	866.00	43,069,832.00	

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - LDH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	391	377.00	25,861,198.48	18	10.00	1,628,693.82	409	387.00	27,489,892.30	
Personnel Area Total	391	377.00	25,861,198.48	19	10.50	1,637,169.82	410	387.50	27,498,368.30	
0309 - LDH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	140	131.80	7.380.014.72	8	6.60	1.191.469.76	148	138.40	8.571.484.48	
Personnel Area Total	140	131.80	7,380,014.72	8	6.60	1,191,469.76	148	138.40	8,571,484.48	
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	92	90.80	4,828,283.20	2	2.00	279,361.16	94	92.80	5,107,644.36	
Personnel Area Total	92	90.80	4,828,283.20	2	2.00	279,361.16	94	92.80	5,107,644.36	
0320 - LDH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	374.00	18,150,230.80	20	2.00	1,261,370.24	395	376.00	19,411,601.04	
Personnel Area Total	375	374.00	18,150,230.80	21	2.50	1,269,118.24	396	376.50	19,419,349.04	
0324 - LDH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92	

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,071,768.00	6	5.75	995,389.20	109	107.75	6,067,157.20
Personnel Area Total	103	102.00	5,071,768.00	6	5.75	995,389.20	109	107.75	6,067,157.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	78,988.00	9	4.50	78,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.183	1,144.00	66,215,493.24	74	12.50	5,560,264.84	1,257	1,156.50	71,775,758.08
Personnel Area Total	1,183	1,144.00	66,215,493.24	83	17.00	5,639,252.84	1,266	1,161.00	71,854,746.08
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,024.00	3	1.50	24,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,339.93	59,751,775.36	27	18.50	3,059,763.20	1,497	1,358.43	62,811,538.56
Personnel Area Total	1,470	1,339.93	59,751,775.36	30	20.00	3,083,787.20	1,500	1,359.93	62,835,562.56
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,361.00	54,992,550.08	15	12.50	1,504,704.24	1,455	1,373.50	56,497,254.32
Personnel Area Total	1,440	1,361.00	54,992,550.08	18	14.00	1,549,892.24	1,458	1,375.00	56,542,442.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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Board Members All Other Employees	0 70	0.00 62.77	0.00 3,164,581.63	0 5	0.00 1.00	0.00 301.685.92	0 75	0.00 63.77	0.00 3,466,267.55

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
Personnel Area Total	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,003,568.00	7	6.80	1,342,248.44	136	134.80	8,345,816.44
Personnel Area Total	129	128.00	7,003,568.00	7	6.80	1,342,248.44	136	134.80	8,345,816.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	264,368.00	29	14.50	264,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,890	6,580.10	326,353,094.71	299	167.08	26,985,796.36	7,189	6,747.18	353,338,891.07
Appropriated Personnel Area Totals	6,890	6,580.10	326,353,094.71	328	181.58	27,250,164.36	7,218	6,761.68	353,603,259.07

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# EMP 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE 0.00	# EMP 0	# FTE 0.00	ANNUAL PAY RATI
0 0 0	0.00 0.00 0.00	0.00 0.00			0.00	0	0.00	
0 0 0	0.00 0.00 0.00	0.00 0.00			0.00	0	0.00	
0 0	0.00 0.00	0.00	0				0.00	0.00
0	0.00			0.00	0.00	0	0.00	0.00
			5	0.00	0.00	5	0.00	0.00
0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
-			-			-		0.00
								800.00
								220,147.20
2	2.00	109,969.60	11	2.00	110,977.60	13	4.00	220,947.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
41	41.00	2,126,862.40	6	4.50	794,556.00	47	45.50	2,921,418.40
41	41.00	2,126,862.40	12	4.50	795,156.00	53	45.50	2,922,018.40
•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
								0.00
-						-		53,346.04
					· · · · · · · · · · · · · · · · · · ·			3,504,784.00
					800,455.64	59 70		3,504,784.00 3,558,130.04
	0 0 0 0 0 0 2 2 2	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 41 41.00 41 41.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.00 0 0.00 0 0.00 1 41.50	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 109,969.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 41 41.00 2,126,862.40 41 41.00 2,126,862.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.757,674.40	0 0.00 0.00 4 0 0.00 0.00 10 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 9 2 2.00 109,969.60 2 2 2.00 109,969.60 11 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 6 41 41.00 2,126,862.40 6 41 41.00 2,126,862.40 12 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 <td>0 0.00 0.00 4 2.40 0 0.00 0.00 10 2.40 0 0.00 0.00 10 2.40 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 0.00 2 2.00 109,969.60 2 2.00 2 2.00 109,969.60 11 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 41 41.00 2,126,862.40 6 4.50 41 41.00 2,126,862.40 12 4.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 300.00 0 0.00 0.00 4 2.40 139,899.66 0 0.00 0.00 10 2.40 140,199.66 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 0.00 800.00 2 2.00 109,969.60 2 2.00 110,177.60 2 2.00 109,969.60 11 2.00 110,977.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 41 41.00 2,126,862.40 6 4.50 794,556.00 41 41.00 2,126,862.40 12 4.50 795,156.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 <</td> <td>0 0.00 0.00 300.00 6 0 0.00 0.00 4 2.40 139,899.66 4 0 0.00 0.00 10 2.40 140,199.66 10 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 9 0.00 800.00 9 2 2.00 109,969.60 2 2.00 110,177.60 4 2 2.00 109,969.60 11 2.00 110,977.60 13 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 <t< td=""><td>0 0.00 0.00 300.00 6 0.00 0 0.00 0.00 4 2.40 139.889.66 4 2.40 0 0.00 0.00 10 2.40 140,199.66 10 2.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 800.00 9 0.00 2 2.00 109,969.60 2 2.00 110,177.60 4 4.00 2 2.00 109,969.60 11 2.00 110,977.60 13 4.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0</td></t<></td>	0 0.00 0.00 4 2.40 0 0.00 0.00 10 2.40 0 0.00 0.00 10 2.40 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 0.00 2 2.00 109,969.60 2 2.00 2 2.00 109,969.60 11 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 41 41.00 2,126,862.40 6 4.50 41 41.00 2,126,862.40 12 4.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0	0 0.00 0.00 300.00 0 0.00 0.00 4 2.40 139,899.66 0 0.00 0.00 10 2.40 140,199.66 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 0.00 800.00 2 2.00 109,969.60 2 2.00 110,177.60 2 2.00 109,969.60 11 2.00 110,977.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 41 41.00 2,126,862.40 6 4.50 794,556.00 41 41.00 2,126,862.40 12 4.50 795,156.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 <	0 0.00 0.00 300.00 6 0 0.00 0.00 4 2.40 139,899.66 4 0 0.00 0.00 10 2.40 140,199.66 10 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 9 0.00 800.00 9 2 2.00 109,969.60 2 2.00 110,177.60 4 2 2.00 109,969.60 11 2.00 110,977.60 13 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 <t< td=""><td>0 0.00 0.00 300.00 6 0.00 0 0.00 0.00 4 2.40 139.889.66 4 2.40 0 0.00 0.00 10 2.40 140,199.66 10 2.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 800.00 9 0.00 2 2.00 109,969.60 2 2.00 110,177.60 4 4.00 2 2.00 109,969.60 11 2.00 110,977.60 13 4.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0</td></t<>	0 0.00 0.00 300.00 6 0.00 0 0.00 0.00 4 2.40 139.889.66 4 2.40 0 0.00 0.00 10 2.40 140,199.66 10 2.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 800.00 9 0.00 2 2.00 109,969.60 2 2.00 110,177.60 4 4.00 2 2.00 109,969.60 11 2.00 110,977.60 13 4.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	750.00	5	0.00	750.00
All Other Employees	2	2.00	81,411.20	4	3.50	177,782.28	6	5.50	259,193.48
Personnel Area Total	2	2.00	81,411.20	9	3.50	178,532.28	11	5.50	259,943.48
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	15	12.00	771,638.40	2	2.00	177,481.72	17	14.00	949,120.12
Personnel Area Total	15	12.00	771,638.40	14	2.00	178,306.72	29	14.00	949,945.12
ODAO Padialagula Ch Dd /DUU									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	3	3.00	126,380.80	3	2.00	258,150.00	6	5.00	384,530.80
Personnel Area Total	3	3.00	126,380.80	16	2.00	260,100.00	19	5.00	386,480.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	1	0.00	15,912.00	3	2.50	124,567.20	4	2.50	140,479.20

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,183,748.80	3	3.00	355,620.00	22	22.00	1,539,368.80
Personnel Area Total	19	19.00	1,183,748.80	24	5.00	387,055.00	43	24.00	1,570,803.80
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
,									

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Board of Pohavior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00		4	0.00		4 2	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>2</u> 6	1.00 1.00	54,995.20 54,005.20	-	1.00	54,995.20
Personnel Area Total	U	0.00	0.00	ь	1.00	54,995.20	6	1.00	54,995.20

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Data as of 1/26/2018

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	60,320.00	6	3.00	60,320.00
Board Members	0	0.00	0.00	174	0.00	64,328.82	174	0.00	64,328.82
All Other Employees	141	130.50	7,369,523.20	74	43.70	3,936,512.36	215	174.20	11,306,035.56
Non-Appropriated Personnel Area Totals	141	130.50	7,369,523.20	254	46.70	4,061,161.18	395	177.20	11,430,684.38
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	324,688.00	35	17.50	324,688.00
Board Members	0	0.00	0.00	174	0.00	64,328.82	174	0.00	64,328.82
All Other Employees	7,031	6,710.60	333,722,617.91	373	210.78	30,922,308.72	7,404	6,921.38	364,644,926.63
DEPARTMENT TOTALS	7,031	6,710.60	333,722,617.91	582	228.28	31,311,325.54	7,613	6,938.88	365,033,943.45

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Data as of 1/26/2018

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
Personnel Area Total	3,399	3,323.00	147,268,784.20	126	64.50	6,381,067.94	3,525	3,387.50	153,649,852.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
Appropriated Personnel Area Totals	3,399	3,323.00	147,268,784.20	126	64.50	6,381,067.94	3,525	3,387.50	153,649,852.14
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	107,536.00	11	5.50	107,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
DEPARTMENT TOTALS	3,399	3,323.00	147,268,784.20	126	64.50	6,381,067.94	3,525	3,387.50	153,649,852.14

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DNR

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,777,464.00	7	7.00	709,957.56	34	33.00	2,487,421.56
Personnel Area Total	27	26.00	1,777,464.00	11	9.00	747,397.56	38	35.00	2,524,861.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,477,124,80	1	1.00	103,563.20	166	163.00	9,580,688.00
Personnel Area Total	165	162.00	9,477,124.80	8	4.50	177,403.20	173	166.50	9,654,528.00
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9.360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2.924.740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
Personnel Area Total	47	46.00	2,924,740.00	11	1.50	117,675.00	58	47.50	3,042,415.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,640.00	12	6.00	120,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,742,824.80	10	10.00	1,030,300.96	287	282.00	17,773,125.76
Appropriated Personnel Area Totals	277	272.00	16,742,824.80	31	16.00	1,151,615.96	308	288.00	17,894,440.76

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DNR

Appropriated Agencies	CLASSIFIED		SIFIED		SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,640.00	12	6.00	120,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,742,824.80	10	10.00	1,030,300.96	287	282.00	17,773,125.76
DEPARTMENT TOTALS	277	272.00	16,742,824.80	31	16.00	1,151,615.96	308	288.00	17,894,440.76

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	650.00	35,593,275.38	12	10.00	1,424,915.18	708	660.00	37,018,190.56
Personnel Area Total	696	650.00	35,593,275.38	17	14.25	1,514,199.18	713	664.25	37,107,474.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	650.00	35,593,275.38	12	10.00	1,424,915.18	708	660.00	37,018,190.56
Appropriated Personnel Area Totals	696	650.00	35,593,275.38	17	14.25	1,514,199.18	713	664.25	37,107,474.56

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Data as of 1/26/2018

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	8.00	278,553.60	2	2.00	135,012.80	13	10.00	413,566.40
Personnel Area Total	11	8.00	278,553.60	2	2.00	135,012.80	13	10.00	413,566.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	8.00	278,553.60	2	2.00	135,012.80	13	10.00	413,566.40
Non-Appropriated Personnel Area Totals	11	8.00	278,553.60	2	2.00	135,012.80	13	10.00	413,566.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	35,871,828.98	14	12.00	1,559,927.98	721	670.00	37,431,756.96
DEPARTMENT TOTALS	707	658.00	35,871,828.98	19	16.25	1,649,211.98	726	674.25	37,521,040.96

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DEQ

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	218,660.00	22	11.00	218,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
Personnel Area Total	668	654.00	39,353,909.14	38	20.00	1,347,933.86	706	674.00	40,701,843.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	218,660.00	22	11.00	218,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
Appropriated Personnel Area Totals	668	654.00	39,353,909.14	38	20.00	1,347,933.86	706	674.00	40,701,843.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	218,660.00	22	11.00	218,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
DEPARTMENT TOTALS	668	654.00	39,353,909.14	38	20.00	1,347,933.86	706	674.00	40,701,843.00

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	799.00	39,336,800.36	10	10.00	1,208,907.18	864	809.00	40,545,707.54
Personnel Area Total	854	799.00	39,336,800.36	28	16.50	1,328,437.18	882	815.50	40,665,237.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	854	799.00	39,336,800.36	10	10.00	1,208,907.18	864	809.00	40,545,707.54
Appropriated Personnel Area Totals	854	799.00	39,336,800.36	28	16.50	1,328,437.18	882	815.50	40,665,237.54

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Data as of 1/26/2018

LWC

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	129,604.80	9	5.12	171,312.14	13	9.12	300,916.94	
Personnel Area Total	4	4.00	129,604.80	17	5.12	171,912.14	21	9.12	301,516.94	
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00	
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62	
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00	
All Other Employees	8	7.00	279,801.60	10	6.12	224,353.96	18	13.12	504,155.56	
Non-Appropriated Personnel Area Totals	8	7.00	279,801.60	30	6.12	225,648.96	38	13.12	505,450.56	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00	
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00	
All Other Employees	862	806.00	39,616,601.96	20	16.12	1,433,261.14	882	822.12	41,049,863.10	
DEPARTMENT TOTALS	862	806.00	39,616,601.96	58	22.62	1,554,086.14	920	828.62	41,170,688.10	

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
Personnel Area Total	46	42.00	2,537,564.43	4	3.10	141,674.00	50	45.10	2,679,238.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	263	261.00	16,905,632.80	6	5.00	522,153.32	269	266.00	17,427,786.12
Personnel Area Total	263	261.00	16,905,632.80	18	7.70	572,593.32	281	268.70	17,478,226.12
0540 1405 060 6 1400 100									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	198,875.04	24	13.10	198,875.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	251.00	13,740,761.01	5	4.00	448,884.80	274	255.00	14,189,645.81
Personnel Area Total	269	251.00	13,740,761.01	29	17.10	647,759.84	298	268.10	14,388,520.85
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.49	38,447.97	4	2.49	38,447.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,834,369.60	2	1.00	169,000.00	244	241.00	13,003,369.60
Personnel Area Total	242	240.00	12,834,369.60	6	3.49	207,447.97	248	243.49	13,041,817.57
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	36	20.39	319.431.01	36	20.39	319,431.01
Board Members	0	0.00	0.00	- 30 7	0.00	0.00	- 36 7	0.00	0.00
All Other Employees	820	794.00	46,018,327.84	14	11.00	1,250,044.12	834	805.00	47,268,371.96
· · ·									
Appropriated Personnel Area Totals	820	794.00	46,018,327.84	57	31.39	1,569,475.13	877	825.39	47,587,802.97

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.39	319,431.01	36	20.39	319,431.01
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	820	794.00	46,018,327.84	14	11.00	1,250,044.12	834	805.00	47,268,371.96
DEPARTMENT TOTALS	820	794.00	46,018,327.84	57	31.39	1,569,475.13	877	825.39	47,587,802.97

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Data as of 1/26/2018

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,229,558.40	46	0.00	448,420.96	144	98.00	6,677,979.36
Personnel Area Total	98	98.00	6,229,558.40	53	0.00	448,945.96	151	98.00	6,678,504.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00 7,800.00	0 1	0.00 0.50	0.00 7,800.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	11	0.50	9,440.00	51	40.50	2,227,697.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
Appropriated Personnel Area Totals	162	161.00	9,867,135.20	80	10.50	984,731.04	242	171.50	10,851,866.24
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
DEPARTMENT TOTALS	162	161.00	9,867,135.20	80	10.50	984,731.04	242	171.50	10,851,866.24

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	992	985.63	35,232,350.60	4,408	4,054.28	287,926,886.68	5,400	5,039.91	323,159,237.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	992	985.63	35,232,350.60	4,408	4,054.28	287,926,886.68	5,400	5,039.91	323,159,237.28
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,655,721.60	289	210.74	8,917,190.57	346	267.74	10,572,912.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,655,721.60	289	210.74	8,917,190.57	346	267.74	10,572,912.17
0603 - University of New Orleans									
-									
Education Employees	75	74.90	2,770,967.00	1,428	1,013.26	57,211,257.00	1,503	1,088.16	59,982,224.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 74.90	0.00 2,770,967.00	0 1,428	0.00 1,013.26	0.00 57,211,257.00	0 1,503	0.00	0.00 59,982,224.00
Personnei Area Totai	75	74.50	2,770,367.00	1,420	1,013.20	57,211,257.00	1,503	1,088.16	55,562,224.00
0604 - LSU-Health Sciences Center NO									
Education Employees	450	448.50	14,832,883.09	1,720	1,577.20	141,384,729.76	2,170	2,025.70	156,217,612.85
Student Employees	0	0.00	0.00	89	44.50	871,676.00	89	44.50	871,676.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	450	448.50	14,832,883.09	1,809	1,621.70	142,256,405.76	2,259	2,070.20	157,089,288.85
0605 - LSU-Eunice									
Education Employees	52	51.25	1,416,552.80	219	159.92	6,083,226.89	271	211.17	7,499,779.69
Student Employees	0	0.00	0.00	0	0.00	0,065,220.69	0	0.00	7,499,779.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.25	1,416,552.80	219	159.92	6,083,226.89	271	211.17	7,499,779.69

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,888,203.20	370	283.72	14,133,991.40	442	355.32	16,022,194.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,888,203.20	370	283.72	14,133,991.40	442	355.32	16,022,194.60
0607 - LSU-Agriculture Center									
Education Employees	291	285.80	9,647,926.34	781	730.17	47,701,820.35	1,072	1,015.97	57,349,746.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	285.80	9,647,926.34	781	730.17	47,701,820.35	1,072	1,015.97	57,349,746.69
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,995,643.76	378	315.70	22,217,574.00	435	371.25	24,213,217.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.55	1,995,643.76	378	315.70	22,217,574.00	435	371.25	24,213,217.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	252	251.10	9,416,726.71	881	831.49	75,443,932.61	1,133	1,082.59	84,860,659.32
Student Employees	0	0.00	0.00	91	45.00	702,000.00	91	45.00	702,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	251.10	9,416,726.71	972	876.49	76,145,932.61	1,224	1,127.59	85,562,659.32
0612 Patan Bauga Community Callaga									
0612 - Baton Rouge Community College	50	50.00	4 604 604 10	450	272.72	40.055.004.65	F4.	400.70	24 470 005 70
Education Employees	53	50.00	1,624,631.12	458	373.73	19,855,204.67	511	423.73	21,479,835.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,624,631.12	458	373.73	19,855,204.67	511	423.73	21,479,835.79

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	178,796.80	32	32.00	2,762,999.80	37	37.00	2,941,796.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	178,796.80	32	32.00	2,762,999.80	37	37.00	2,941,796.60
0616 - SU A & M College									
Education Employees	305	297.50	9,541,511.20	1,095	1.086.00	47,350,286.38	1,400	1,383.50	56,891,797.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	297.50	9,541,511.20	1,095	1,086.00	47,350,286.38	1,400	1,383.50	56,891,797.58
0617 - SU New Orleans									
Education Employees	75	75.00	2,198,835.39	268	256.09	10,002,485.84	343	331.09	12,201,321.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,198,835.39	268	256.09	10,002,485.84	343	331.09	12,201,321.23
0618 - SU Shreveport									
Education Employees	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
0620 - HED-Bd Supervisors U of La Sys									
•	0	0.00	0.00	17	17.00	1 000 210 04	17	17.00	1 000 210 04
Education Employees Student Employees	0	0.00	0.00	17 1	17.00 1.00	1,899,210.04 20,800.00	17 1	17.00 1.00	1,899,210.04 20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
	0	0.00	0.00	0	0.00		0	0.00	0.00
All Other Employees			(1 (1)		(1 (1()	0.00		(1 (1()	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	174	174.00	4,905,201.60	590	544.00	23,490,368.42	764	718.00	28,395,570.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	4,905,201.60	590	544.00	23,490,368.42	764	718.00	28,395,570.02
0623 - Grambling State University									
Education Employees	103	100.00	3,090,711.21	440	429.64	23,882,514.74	543	529.64	26,973,225.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	100.00	3,090,711.21	440	429.64	23,882,514.74	543	529.64	26,973,225.95
0625 - La Tech University									
Education Employees	280	278.50	7,927,608.00	819	777.06	50.036.517.18	1.099	1.055.56	57,964,125.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	278.50	7,927,608.00	819	777.06	50,036,517.18	1,099	1,055.56	57,964,125.18
0627 - McNeese State University									
Education Employees	145	141.25	4,128,061.60	519	489.53	28,170,011.54	664	630.78	32,298,073.14
Student Employees	0	0.00	0.00	6	0.50	55,182.40	6	0.50	55,182.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	141.25	4,128,061.60	525	490.03	28,225,193.94	670	631.28	32,353,255.54
0629 - University of La-Monroe									
Education Employees	214	211.75	6,743,882.68	828	725.06	44,173,321.49	1,042	936.81	50,917,204.17
Student Employees	0	0.00	0,743,882.68	828	0.00	44,173,321.49	1,042	0.00	50,917,204.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	211.75	6,743,882.68	828	725.06	44,173,321.49	1,042	0.00	50,917,204.17

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,319,553.20	684	631.30	35,004,906.71	851	797.80	40,324,459.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,319,553.20	684	631.30	35,004,906.71	851	797.80	40,324,459.91
0634 - Southeastern La University									
Education Employees	349	342.62	10,322,276.54	1,016	850.26	51,541,337.45	1,365	1,192.88	61,863,613.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	342.62	10,322,276.54	1,016	850.26	51,541,337.45	1,365	1,192.88	61,863,613.99
0640 - University of La-Lafayette									
Education Employees	571	550.00	17,063,679.57	1,412	1,410.30	97,889,949.00	1,983	1,960.30	114,953,628.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	571	550.00	17,063,679.57	1,412	1,410.30	97,889,949.00	1,983	1,960.30	114,953,628.57
0641 - Delgado Community College									
Education Employees	174	130.00	5,152,417.92	1,224	704.70	34,598,821.25	1,398	834.70	39,751,239.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	130.00	5,152,417.92	1,224	704.70	34,598,821.25	1,398	834.70	39,751,239.17
OCAZ Numas Camananitas Callaga									
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	105	99.00	4,539,912.62	119	112.50	4,902,342.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	105	99.00	4,539,912.62	119	112.50	4,902,342.22

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Data as of 1/26/2018

HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
87	56.00	2,625,464.40	796	282.02	13,905,867.66	883	338.02	16,531,332.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
87	56.00	2,625,464.40	796	282.02	13,905,867.66	883	338.02	16,531,332.06
46	46.00	2.629.536.00	180	170.00	11.406.581.16	226	216.00	14,036,117.16
								290,243.20
-		0.00			•			378,610.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
46	46.00	2,629,536.00	207	183.50	12,075,434.36	253	229.50	14,704,970.36
		2=2.422.22		c= cc				
								3,688,168.24
-			-			-		0.00
								0.00
						-		0.00 3,688,168.24
12	12.00	359,403.20	102	67.02	3,328,763.04	114	79.02	3,088,108.24
13	13.00	391,456.00	112	95.60	4,612,049.28	125	108.60	5,003,505.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
13	13.00	391,456.00	112	95.60	4,612,049.28	125	108.60	5,003,505.28
10	10.00	E10 204 40	220	175 /1	0 67E 100 0F	240	102.41	9,193,484.25
		•			· · · · · · · · · · · · · · · · · · ·			9,193,484.25
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	87 0 0 0 87 46 0 0 0 46 12 0 0 0 0 12	87 56.00 0 0.00 0 0.00 0 0.00 87 56.00 46 46.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 12 12.00 13 13.00 0 0.00 13 13.00 18 18.00 0 0.00	87 56.00 2,625,464.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	87 56.00 2,625,464.40 796 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 87 56.00 2,625,464.40 796 46 46.00 2,629,536.00 180 0 0.00 0.00 2 0 0.00 0.00 2 0 0.00 0.00 0 46 46.00 2,629,536.00 207 12 12.00 359,403.20 102 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 12 12.00 359,403.20 102 13 13.00 391,456.00 112 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 13 13.00 391,456.00 112	87 56.00 2,625,464.40 796 282.02 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 87 56.00 2,625,464.40 796 282.02 46 46.00 2,629,536.00 180 170.00 0 0.00 0.00 25 12.50 0 0.00 0.00 2 1.00 0 0.00 0.00 0 0.00 46 46.00 2,629,536.00 207 183.50 12 12.00 359,403.20 102 67.02 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 12 12.00 359,403.20 102 67.02 12 12.00 359,403.20 102 67.02 13 13.00 391,456.00 112	87 56.00 2,625,464.40 796 282.02 13,905,867.66 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 87 56.00 2,625,464.40 796 282.02 13,905,867.66 46 46.00 2,629,536.00 180 170.00 11,406,581.16 0 0.00 0.00 25 12.50 290,243.20 0 0.00 0.00 2 1.00 378,610.00 0 0.00 0.00 0.00 378,610.00 46 46.00 2,629,536.00 207 183.50 12,075,434.36 12 12.00 359,403.20 102 67.02 3,328,765.04 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 12 12.00 359,403.20 102 67.02 3,328,765.04	87 56.00 2,625,464.40 796 282.02 13,905,867.66 883 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 87 56.00 2,625,464.40 796 282.02 13,905,867.66 883 46 46.00 2,629,536.00 180 170.00 11,406,581.16 226 0 0.00 0.00 2 1.00 378,610.00 2 0 0.00 0.00 0.00 0.00 0 0 0 46 46.00 2,629,536.00 207 183.50 12,075,434.36 253 12 12.00 359,403.20 102 67.02 3,328,765.04 114 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00	87 56.00 2,625,464.40 796 282.02 13,905,867.66 883 338.02 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 87 56.00 2,625,464.40 796 282.02 13,905,867.66 883 338.02 46 46.00 2,629,536.00 180 170.00 11,406,581.16 226 216.00 0 0.00 0.00 25 12,50 290,243.20 25 12.50 0 0.00 0.00 2 1.00 378,610.00 2 1.00 0 0.00 0.00 0.00 378,610.00 2 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 12 12.00 359,403.20 102 67.02 3,328,

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Report on State Employment

Data as of 1/26/2018

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	145	93.58	4,118,291.19	153	101.58	4,347,174.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	145	93.58	4,118,291.19	153	101.58	4,347,174.39
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	671,964.80	270	168.05	8,400,078.29	291	189.05	9,072,043.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	671,964.80	270	168.05	8,400,078.29	291	189.05	9,072,043.09
0789 - Central LA Tech Comm College									
_	0	0.00	247 526 40	227	404.65	0.044.502.47	226	400 CE	0.400.400.57
Education Employees	9	9.00 0.00	347,526.40	227	181.65 0.00	8,841,582.17	236 0	190.65 0.00	9,189,108.57
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	347,526.40	227	181.65	8,841,582.17	236	190.65	9,189,108.57
N645 - South La Community College-NP									
Education Employees	64	64.00	1,959,334.00	511	321.00	14,811,616.83	575	385.00	16,770,950.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,959,334.00	511	321.00	14,811,616.83	575	385.00	16,770,950.83
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	99.20	4,633,694.41	187	104.20	4,797,543.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	182	99.20	4,633,694.41	187	104.20	4,797,543.41

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HIGHER EDUCATION

# EMP	# FTE	ANNULAL DAY DATE						
	" · · · -	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
17	17.00	587,641.60	397	233.76	10,802,353.10	414	250.76	11,389,994.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
17	17.00	587,641.60	397	233.76	10,802,353.10	414	250.76	11,389,994.70
0	0.00	0.00	148	144.23	11,663,850.87	148	144.23	11,663,850.87
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	162	144.23	11,664,550.87	162	144.23	11,664,550.87
5,282	5,140.95	169,509,636.53	23,708	19,899.18	1,251,479,732.17	28,990	25,040.13	1,420,989,368.70
0	0.00	0.00	212	103.50	1.939.901.60	212	103.50	1,939,901.60
0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,282	5,140.95	169,509,636.53	23,946	20,003.68	1,253,799,193.77	29,228	25,144.63	1,423,308,830.30
5,282	5,140.95	169,509,636.53	23,708	19,899.18	1,251,479,732.17	28,990	25,040.13	1,420,989,368.70
0	0.00	0.00	212	103.50	1,939,901.60	212	103.50	1,939,901.60
0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	5,140.95	· · · · · · · · · · · · · · · · · · ·	23,946	20,003.68	1,253,799,193.77	29,228	25,144.63	1,423,308,830.30
	0 0 0 17 0 0 0 0 0 0 5,282 0 0 5,282	0 0.00 0 0.00 17 17.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,282 5,140.95 0 0.00 5,282 5,140.95 0 0.00 5,282 5,140.95	0 0.00 0.00 0 0.00 0.00 17 17.00 587,641.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5,282 5,140.95 169,509,636.53 5,282 5,140.95 169,509,636.53 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 17 17.00 587,641.60 397 0 0.00 0.00 148 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 14 0 0.00 0.00 0 0 0.00 0.00 162 5,282 5,140.95 169,509,636.53 23,708 0 0.00 0.00 0 5,282 5,140.95 169,509,636.53 23,946 5,282 5,140.95 169,509,636.53 23,708 0 0.00 0.00 212 0 0.00 0.00 212 0 0.00 0.00 212 0 0.00 0.00 26	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 17 17.00 587,641.60 397 233.76 0 0.00 0.00 397 233.76 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 162 144.23 5,282 5,140.95 169,509,636.53 23,708 19,899.18 0 0.00 0.00 0.00 0.00 5,282 5,140.95 169,509,636.53 23,708 19,899.18 0 0.00 0.00 23,708 19,899.18 0 0.00 0.00 212 103.50 0 0.00 0.00 212 103.50 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 17 17.00 587,641.60 397 233.76 10,802,353.10 0 0.00 0.00 397 233.76 11,663,850.87 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 700.00 0.00 0 0.00 0.00 0.00 700.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 162 144.23 11,664,550.87 5,282 5,140.95 169,509,636.53 23,708 19,899.18 1,251,479,732.17 0 0.00 0.00 0.00 0.00 379,560.00 5,282 5,140.95 169,509,636.53 23,708 19,899.18 1,251,479,732.17 0 0.00 0.	0 0.00 0.	0 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	90,329.31	52	48.20	5,184,664.86	54	50.20	5,274,994.17
Student Employees	0	0.00	0.00	6	4.80	94,848.00	6	4.80	94,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	90,329.31	58	53.00	5,279,512.86	60	55.00	5,369,842.17
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,575,253.43	117	87.00	7,145,435.66	389	359.00	17,720,689.09
Student Employees	0	0.00	0.00	8	0.50	71,240.00	8	0.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,575,253.43	125	87.50	7,216,675.66	397	359.50	17,791,929.09
Appropriated Totals									
Education Employees	274	274.00	10,665,582.74	169	135.20	12,330,100.52	443	409.20	22,995,683.26
Student Employees	0	0.00	0.00	14	5.30	166,088.00	14	5.30	166,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	274	274.00	10,665,582.74	183	140.50	12,496,188.52	457	414.50	23,161,771.26
HEALTH CARE SERVICES TOTALS									
Education Employees	274	274.00	10,665,582.74	169	135.20	12,330,100.52	443	409.20	22,995,683.26
Student Employees	0	0.00	0.00	14	5.30	166,088.00	14	5.30	166,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	274.00	10,665,582.74	183	140.50	12,496,188.52	457	414.50	23,161,771.26

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	21	10.00	784,967.00	22	11.00	835,843.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.58	140,257.10	16	8.58	140,257.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	421.50	25,806,869.01	39	39.00	4,408,587.82	496	460.50	30,215,456.83
Personnel Area Total	457	421.50	25,806,869.01	55	47.58	4,548,844.92	512	469.08	30,355,713.93
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	74	74.00	4,340,141.52	76	76.00	4,423,487.12
Personnel Area Total	2	2.00	83,345.60	77	75.50	4,363,853.52	79	77.50	4,447,199.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.08	163,969.10	19	10.08	163,969.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	460	424.50	25,941,091.41	220	216.50	15,222,029.92	680	641.00	41,163,121.33
Appropriated Personnel Area Totals	460	424.50	25,941,091.41	250	226.58	15,387,638.02	710	651.08	41,328,729.43
Appropriated Personner Area Totals	460	424.50	25,541,051.41	250	220.30	15,567,056.02	/10	031.06	41,320,723.

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.08	163,969.10	19	10.08	163,969.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	462	426.50	26,014,952.21	221	217.50	15,322,623.92	683	644.00	41,337,576.13
DEPARTMENT TOTALS	462	426.50	26,014,952.21	251	227.58	15,488,232.02	713	654.08	41,503,184.23

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Data as of 1/26/2018

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.45	95,018.56	6	3.45	95,018.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,479,419.20	163	150.00	8,496,539.42	278	258.00	11,975,958.62
Personnel Area Total	115	108.00	3,479,419.20	169	153.45	8,591,557.98	284	261.45	12,070,977.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,684,349.28	56	46.00	3,166,058.74	206	191.00	7,850,408.02
Personnel Area Total	150	145.00	4,684,349.28	57	46.80	3,180,818.42	207	191.80	7,865,167.70
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	99	83.50	4,162,818.14	108	92.50	4,490,042.70
Personnel Area Total	9	9.00	327,224.56	99	83.50	4,162,818.14	108	92.50	4,490,042.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	77	27.00	2,573,763.92	78	28.00	2,610,496.72
Personnel Area Total	1	1.00	36,732.80	77	27.00	2,573,763.92	78	28.00	2,610,496.72
0662 - SSC-La Educational TV Author									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00 0.50	0.00 8,840.00	0 1	0.00 0.50	0.00 8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.50	8,840.00 0.00
DUALU IVIELLIDELS	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	50	48.50	2.852.356.00	6	6.00	601.848.00	56	54.50	3.454.204.00

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	118,618.24	8	4.75	118,618.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,696,393.84	495	388.70	23,291,025.88	827	707.20	34,987,419.72
Appropriated Personnel Area Totals	332	318.50	11,696,393.84	503	393.45	23,409,644.12	835	711.95	35,106,037.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	118,618.24	8	4.75	118,618.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,696,393.84	495	388.70	23,291,025.88	827	707.20	34,987,419.72
DEPARTMENT TOTALS	332	318.50	11,696,393.84	503	393.45	23,409,644.12	835	711.95	35,106,037.96

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PUBLIC SERVICE COMM

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
Personnel Area Total	66	65.00	3,269,739.20	18	17.50	987,409.02	84	82.50	4,257,148.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
Appropriated Personnel Area Totals	66	65.00	3,269,739.20	18	17.50	987,409.02	84	82.50	4,257,148.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
DEPARTMENT TOTALS	66	65.00	3,269,739.20	18	17.50	987,409.02	84	82.50	4,257,148.22

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
549	523.00	26,061,200.36	45	44.00	4,127,736.08	594	567.00	30,188,936.44
549	523.00	26,061,200.36	53	48.00	4,192,476.08	602	571.00	30,253,676.44
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
549	523.00	26,061,200.36	45	44.00	4,127,736.08	594	567.00	30,188,936.44
549	523.00	26,061,200.36	53	48.00	4,192,476.08	602	571.00	30,253,676.44
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	64,740.00	8	4.00	64,740.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
549	523.00	26,061,200.36	45	44.00	4,127,736.08	594	567.00	30,188,936.44
549	523.00	26,061,200.36	53	48.00	4,192,476.08	602	571.00	30,253,676.44
	0 0 549 549 0 0 0 549 549	# EMP # FTE 0 0.00 0 0.00 0 0.00 549 523.00 549 523.00 0 0.00 0 0.00 0 0.00 549 523.00 549 523.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 549 523.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 549 523.00 26,061,200.36 549 523.00 26,061,200.36 0 0.00 0.00 0 0.00 0.00 549 523.00 26,061,200.36 549 523.00 26,061,200.36 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 549 523.00 26,061,200.36	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 8 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 549 523.00 26,061,200.36 45 44.00 549 523.00 0.00 0.00 0 0.00 0 0.00 0.00 8 4.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 549 523.00 26,061,200.36 45 44.00 549 523.00 26,061,200.36 53 48.00 0 0.00 0.00 0.00 0 0.00 549 523.00 26,061,200.36 53 48.00 0 0.00 0.00 0.00 0 0.00 549 523.00 26,061,200.36 53 48.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 549 523.00 26,061,200.36 45 44.00 4,127,736.08 549 523.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	26	13.00	222,352.00	26	13.00	222,352.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	508	490.36	29,939,759.56	508	490.36	29,939,759.56
0	0.00	0.00	534	503.36	30,162,111.56	534	503.36	30,162,111.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	26	13.00	222,352.00	26	13.00	222,352.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	508	490.36	29,939,759.56	508	490.36	29,939,759.56
0	0.00	0.00	534	503.36	30,162,111.56	534	503.36	30,162,111.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	26	13.00	222,352.00	26	13.00	222,352.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	508	490.36	29,939,759.56	508	490.36	29,939,759.56
0	0.00	0.00	534	503.36	30,162,111.56	534	503.36	30,162,111.56
	0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 26 0 0.00 0.00 508 0 0.00 0.00 534 0 0.00 0.00 0.00 26 0 0.00 0.00 0.00 508 0 0.00 0.00 508 0 0.00 0.00 508 0 0.00 0.00 508 0 0.00 0.00 508 0 0.00 0.00 508	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0 0.00 0.00 26 13.00 0 0.00 0.00 508 490.36 0 0.00 0.00 534 503.36 0 0.00 0.00 0.00 0.00 0 0.00 0.00 508 490.36 0 0.00 0.00 508 490.36 0 0.00 0.00 508 490.36 0 0.00 0.00 508 490.36 0 0.00 0.00 508 490.36	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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INSURANCE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
Personnel Area Total	197	190.00	10,915,530.08	28	26.50	3,167,659.82	225	216.50	14,083,189.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
Appropriated Personnel Area Totals	197	190.00	10,915,530.08	28	26.50	3,167,659.82	225	216.50	14,083,189.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
DEPARTMENT TOTALS	197	190.00	10,915,530.08	28	26.50	3,167,659.82	225	216.50	14,083,189.90

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
Personnel Area Total	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
Appropriated Personnel Area Totals	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
DEPARTMENT TOTALS	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24

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SECRETARY OF STATE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
539	358.00	18,996,281.20	183	175.60	10,108,170.02	722	533.60	29,104,451.22
539	358.00	18,996,281.20	187	177.60	10,140,358.02	726	535.60	29,136,639.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
539	358.00	18,996,281.20	183	175.60	10,108,170.02	722	533.60	29,104,451.22
539	358.00	18,996,281.20	187	177.60	10,140,358.02	726	535.60	29,136,639.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
539	358.00	18,996,281.20	183	175.60	10,108,170.02	722	533.60	29,104,451.22
539	358.00	18,996,281.20	187	177.60	10,140,358.02	726	535.60	29,136,639.22
	0 0 5339 5339 0 0 0 5339 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 539 358.00 539 358.00 0 0.00 0 0.00 539 358.00 539 358.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 359 358.00	0 0.00 0.00 0 0.00 0.00 539 358.00 18,996,281.20 539 358.00 18,996,281.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 539 358.00 18,996,281.20 539 358.00 18,996,281.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 539 358.00 18,996,281.20	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0 0.00 539 358.00 18,996,281.20 183 175.60 539 358.00 18,996,281.20 187 177.60 0 0.00 0.00 0.00 4 2.00 0 0.00 0.00 0 0.00 539 358.00 18,996,281.20 183 175.60 539 358.00 18,996,281.20 183 175.60 539 358.00 18,996,281.20 183 175.60 0 0.00 0.00 0.00 187 177.60 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 539 358.00 18,996,281.20 183 175.60 10,108,170.02 539 358.00 18,996,281.20 187 177.60 10,140,358.02 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 539 358.00 18,996,281.20 183 175.60 10,108,170.02 539 358.00 18,996,281.20 183 175.60 10,108,170.02 539 358.00 18,996,281.20 183 175.60 10,108,170.02 539 358.00 18,996,281.20 187 177.60 10,140,358.02	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Appropriated Personnel Area Totals	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76

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RETIREMENT SYSTEMS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
26	26.00	1,492,171.20	4	4.00	530,046.40	30	30.00	2,022,217.60
26	26.00	1,492,171.20	16	4.00	530,571.40	42	30.00	2,022,742.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			9					100,100.00
0		0.00	0	0.00	0.00	0		0.00
114	113.00	7,551,232.00	11	11.00	1,935,710.40	125		9,486,942.40
114	113.00	7,551,232.00	20	15.50	2,035,810.40	134	128.50	9,587,042.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			1			1		8,060.00
0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
123	121.00	7,604,542.40	11	10.00	1,686,747.00	134	131.00	9,291,289.40
123	121.00	7,604,542.40	25	10.50	1,695,782.00	148	131.50	9,300,324.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
n	0.00	0.00	n	0.00	0.00	n	0.00	0.00
					7.77			108,160.00
•								1,500.00
								21,115,257.66
203		20,720,133.00		_/.00	1,000,104,00		_03.00	,,,
	0 0 0 26 26 26 0 0 0 114 114 114 0 0 0 123 123	0 0.00 0 0.00 26 26.00 26 26.00 0 0.00 0 0.00 0 0.00 0 0.00 114 113.00 114 113.00 1 123 121.00 1 23 121.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 26 26.00 1,492,171.20 26 26.00 1,492,171.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 114 113.00 7,551,232.00 114 113.00 7,551,232.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 123 121.00 7,604,542.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 78,208.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 <td>0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 12 26 26.00 1,492,171.20 4 26 26.00 1,492,171.20 16 0 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 0 114 113.00 7,551,232.00 11 114 113.00 7,551,232.00 20 0 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 26 26.00 1.492.171.20 4 4.00 26 26.00 1,492,171.20 16 4.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 114 113.00 7,551,232.00 11 11.00 114 113.00 7,551,232.00 20 15.50 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.50 0 0.00 0.00 13 0.00 0 0.00 0.00 13 0.00 123 121.00 7,604,542.40 11 10.00 123 121.00 7,604,542.40 25 10.50 0</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 525.00 26 26.00 1,492,171.20 4 4.00 530,046.40 26 26.00 1,492,171.20 16 4.00 530,046.40 20 20 230,046.40 20 10.00 530,571.40 20</td> <td>0 0.00 0.</td> <td>0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 30.00 30.00 30.00 2 2.00 30.</td>	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 12 26 26.00 1,492,171.20 4 26 26.00 1,492,171.20 16 0 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 0 114 113.00 7,551,232.00 11 114 113.00 7,551,232.00 20 0 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 26 26.00 1.492.171.20 4 4.00 26 26.00 1,492,171.20 16 4.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 114 113.00 7,551,232.00 11 11.00 114 113.00 7,551,232.00 20 15.50 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.50 0 0.00 0.00 13 0.00 0 0.00 0.00 13 0.00 123 121.00 7,604,542.40 11 10.00 123 121.00 7,604,542.40 25 10.50 0	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 525.00 26 26.00 1,492,171.20 4 4.00 530,046.40 26 26.00 1,492,171.20 16 4.00 530,046.40 20 20 230,046.40 20 10.00 530,571.40 20	0 0.00 0.	0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 30.00 30.00 30.00 2 2.00 30.

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	108,160.00	10	5.00	108,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	265	262.00	16,726,153.60	28	27.00	4,389,104.06	293	289.00	21,115,257.66
DEPARTMENT TOTALS	265	262.00	16,726,153.60	63	32.00	4,498,764.06	328	294.00	21,224,917.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	5	2.00	74,780.42	8	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	8	2.00	74,780.42	11	4.00	137,274.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	30	27.00	1,121,099.20	2	2.00	170,976.00	32	29.00	1,292,075.20
Personnel Area Total	30	27.00	1,121,099.20	4	2.00	170,976.00	34	29.00	1,292,075.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
QUOT. Demoisle Henrica Anthonia									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	88,462.40	6	2.50	131,861.60	9	5.50	220,324.00
Personnel Area Total	3	3.00	88,462.40	9	2.50	131,861.60	12	5.50	220,324.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
-		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 2	0.00 2.00	78.478.40	2 4	0.00 2.00	103,364.30	2 6	0.00 4.00	0.00 181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,179.20	3	2.00	164,486.40	8	7.00	325,665.60
Personnel Area Total	5	5.00	161,179.20	6	2.00	164,486.40	11	7.00	325,665.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
OUIS Marraille Herring Authority									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	60.00	2,339,584.00	7	4.00	476,424.00	67	64.00	2,816,008.00
Personnel Area Total	60	60.00	2,339,584.00	10	4.00	476,424.00	70	64.00	2,816,008.00
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
All Other Employees	<u>3</u>	3.00	100,443.20	J	2.00	93,995.52	U	5.00	194,438.72

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HOUSING AUTHORITIES

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	61,068.80	3	2.00	96,532.80	5	4.00	157,601.60
Personnel Area Total	2	2.00	61,068.80	7	2.00	96,532.80	9	4.00	157,601.60
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.70	53,075.36	4	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	375,752.00	4	2.00	177,000.02	14	9.00	552,752.02
Personnel Area Total	10	7.00	375,752.00	11	2.00	177,000.02	21	9.00	552,752.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	65,353.60	2	1.00	49,524.80	4	3.00	114,878.40
Personnel Area Total	2	2.00	65,353.60	5	1.00	49,524.80	7	3.00	114,878.40
01120 I have been blooming to the									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	204,484.80	3	2.00	146,463.20	10	7.00	350,948.00
Personnel Area Total	7	5.00	204,484.80	7	2.00	146,463.20	14	7.00	350,948.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,117,084.80	1	1.00	104,998.40	34	34.00	1,222,083.20
Personnel Area Total	33	33.00	1,117,084.80	1	1.00	104,998.40	34	34.00	1,222,083.20
01122 I also Charles Haveing Avakerites									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	1,515,976.80	11	1.00	127,337.60	47	40.00	1,643,314.40
Personnel Area Total	46	39.00	1,515,976.80	1	1.00	127,337.60	47	40.00	1,643,314.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	63,481.60	3	2.00	73,694.40	5	4.00	137,176.00
Personnel Area Total	2	2.00	63,481.60	7	2.00	73,844.40	9	4.00	137,326.00
0H25 - Marksville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	3	2.00	87,256.00	10	8.00	326,768.00
All Other Filiployees	0	0.00	233,312.00	4	2.00	67,230,00	10	0.00	320,700.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	235,040.00	15	10.50	235,040.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	90	57.50	2,905,073.60	2	2.00	245,689.60	92	59.50	3,150,763.20
Personnel Area Total	90	57.50	2,905,073.60	22	12.50	480,729.60	112	70.00	3,385,803.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,316.00	2	0.00	0.00	11	5.00	186,316.00
Personnel Area Total	9	5.00	186,316.00	4	0.00	0.00	13	5.00	186,316.00
OU20 Nove there is the using Authority.									
0H28 - New Iberia Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	92,248.00	<u>4</u> 7	2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	,	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60

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5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Personnel Area Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,483.20	3	2.00	88,816.00	4	3.00	138,299.20
Personnel Area Total	1	1.00	49,483.20	7	2.00	88,816.00	8	3.00	138,299.20
OH34 - Rayne Housing Authority Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Personnel Area Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	198,889.60	5	2.00	129,235.08	14	9.00	328,124.68
Personnel Area Total	9	7.00	198,889.60	6	2.00	129,235.08	15	9.00	328,124.68
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Personnel Area Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

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, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,420,744.00	3	2.00	272,452.00	38	36.00	1,693,196.00
Personnel Area Total	35	34.00	1,420,744.00	6	2.00	272,452.00	41	36.00	1,693,196.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Personnel Area Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	135,534.08	16	12.00	499,575.68
Personnel Area Total	12	10.00	364,041.60	7	2.00	135,909.08	19	12.00	499,950.68
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	156,000.00	13	12.00	481,270.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	156,000.00	18	12.00	481,270.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
OUAC South Lander Housing Authority									
0H46 - South Landry Housing Authority	_	6.00		•	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200

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, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	263,099.20	3	2.00	142,854.40	11	10.00	405,953.60
Personnel Area Total	8	8.00	263,099.20	7	2.00	142,854.40	15	10.00	405,953.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
OUE2 Delegation Heavier Authority									
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	325,520.00	3	1.00	75,004.80	13	11.00	400,524.80
Personnel Area Total	10	10.00	325,520.00	5	1.00	75,004.80	15	11.00	400,524.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Personnel Area Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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Units of Local Govt Agencies # I OH58 - Kenner Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0 8 8 8	# FTE 0.00 0.00 0.00 8.00 8.00 0.00 0.00 0.	0.00 0.00 0.00 332,758.40 332,758.40 0.00 0.00 0.00	# EMP 0 0 2 3 5	# FTE 0.00 0.00 0.00 1.00 1.00 0.00	0.00 0.00 0.00 0.00 64,979.20 64,979.20	# EMP 0 0 2 11 13	# FTE 0.00 0.00 0.00 9.00 9.00	0.00 0.00 0.00 0.00 397,737.60 397,737.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 8 8 0 0 0 11	0.00 0.00 8.00 8.00 0.00 0.00 0.00 11.00	0.00 0.00 332,758.40 332,758.40 0.00 0.00	0 2 3 5	0.00 0.00 1.00 1.00	0.00 0.00 64,979.20 64,979.20	0 2 11 13	0.00 0.00 9.00 9.00	0.00 0.00 397,737.60 397,737.60
Student Employees Board Members All Other Employees Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 8 8 0 0 0 11	0.00 0.00 8.00 8.00 0.00 0.00 0.00 11.00	0.00 0.00 332,758.40 332,758.40 0.00 0.00	0 2 3 5	0.00 0.00 1.00 1.00	0.00 0.00 64,979.20 64,979.20	0 2 11 13	0.00 0.00 9.00 9.00	0.00 0.00 <u>397,737.60</u> 397,737.60
Board Members All Other Employees Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 8 8 0 0 0 0	0.00 8.00 8.00 0.00 0.00 0.00 11.00	0.00 332,758.40 332,758.40 0.00 0.00	2 3 5	0.00 1.00 1.00	0.00 64,979.20 64,979.20	2 11 13	0.00 9.00 9.00	0.00 397,737.60 397,737.60
All Other Employees Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	8 8 0 0 0 0	8.00 8.00 0.00 0.00 0.00 11.00	332,758.40 332,758.40 0.00 0.00	3 5	1.00 1.00	64,979.20 64,979.20	11 13	9.00 9.00	397,737.60 397,737 .60
Personnel Area Total OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 11.00	0.00 0.00	5	1.00	64,979.20	13	9.00	397,737.60
OH59 - St James Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 11	0.00 0.00 0.00 11.00	0.00 0.00	0		ŕ			ŕ
Education Employees Student Employees Board Members All Other Employees	0 0 11	0.00 0.00 11.00	0.00		0.00	0.00	0		
Education Employees Student Employees Board Members All Other Employees	0 0 11	0.00 0.00 11.00	0.00		0.00	0.00	0		_
Student Employees Board Members All Other Employees	0 0 11	0.00 0.00 11.00	0.00			U.U0	U	0.00	0.00
Board Members All Other Employees	0 11	0.00 11.00			0.00	0.00	0	0.00	0.00
		11.00		3	0.00	0.00	3	0.00	0.00
	11		337,646.40	4	2.00	142,209.60	15	13.00	479,856.00
		11.00	337,646.40	7	2.00	142,209.60	18	13.00	479,856.00
ouco na fillu i a il ii									
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
	0	0.00	0.00	^	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	2			2			4		0.00
All Other Employees Personnel Area Total	2	2.00 2.00	48,089.60 48,089.60	<u> 2</u> 2	2.00 2.00	53,148.16 53,148.16	4 4	4.00 4.00	101,237.76 101,237.7 6

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,262.40	7	4.00	170,980.94	22	19.00	670,243.34
Personnel Area Total	15	15.00	499,262.40	10	4.00	170,980.94	25	19.00	670,243.34
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	115,980.80	3	1.50	86,453.20	7	3.50	202,434.00
Personnel Area Total	4	2.00	115,980.80	7	1.50	86,653.20	11	3.50	202,634.00
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	699,199.80	3	2.00	182,595.00	26	24.37	881,794.80
Personnel Area Total	23	22.37	699,199.80	6	2.00	182,745.00	29	24.37	881,944.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
01172 Notabita shar Parish Hausing Authority									
0H72 - Natchitoches Parish Housing Authority				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	145,912.00	2	2.00	122,000.00	6	6.00	267,912.00
Personnel Area Total	4	4.00	145,912.00	7	2.00	122,000.00	11	6.00	267,912.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0176 6:									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	52,145.60	2	1.00	46,154.76	4	2.00	98,300.36
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	58,647.68	3	2.75	84,980.48
Personnel Area Total	1	1.00	26,332.80	7	1.75	58,647.68	8	2.75	84,980.48

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Personnel Area Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Personnel Area Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00		0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00 0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5 5	0.90	53,493.04
Personnel Area Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Personnel Area Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	72,746.18	4	2.00	80,381.60	7	4.00	153,127.78
Personnel Area Total	3	2.00	72,746.18	7	2.00	80,381.60	10	4.00	153,127.78

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Personnel Area Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,078.40	3	1.00	68,922.62	4	2.00	111,001.02
Personnel Area Total	1	1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
OUGO Navy Boods Housing Authority									
0H90 - New Roads Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Personnel Area Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,577.60	2	2.00	135,352.36	7	7.00	320,929.96
Personnel Area Total	5	5.00	185,577.60	5	2.00	135,352.36	10	7.00	320,929.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	250,120.00	16	11.50	250,120.00
Board Members	0	0.00	0.00	273	0.00	1,740.00	273	0.00	1,740.00
All Other Employees	646	579.37	21,702,767.58	267	147.77	8,596,148.32	913	727.14	30,298,915.90
Units of Local Govt Personnel Area Totals	646	579.37	21,702,767.58	556	159.27	8,848,008.32	1,202	738.64	30,550,775.90
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	250,120.00	16	11.50	250,120.00
Board Members	0	0.00	0.00	273	0.00	1,740.00	273	0.00	1,740.00
All Other Employees	646	579.37	21,702,767.58	267	147.77	8,596,148.32	913	727.14	30,298,915.90
DEPARTMENT TOTALS	646	579.37	21,702,767.58	556	159.27	8,848,008.32	1,202	738.64	30,550,775.90

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PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE 6A76 - Capital Area Ground Water Dist Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0A76 - Capital Area Ground Water Dist										
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 0 0.00 0.00 18 2.00 71,643.72 5 2.00 71,643.72 Personnel Area Total 0 0.00 0.00 18 2.00 71,643.72 18 2.00 71,643.72 OLO2 - Caddo Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
OLO2 - Caddo Levee District	All Other Employees	0	0.00	0.00	5	2.00	71,643.72	5	2.00	71,643.72	
Education Employees	Personnel Area Total	0	0.00	0.00	18	2.00	71,643.72	18	2.00	71,643.72	
Student Employees	0L02 - Caddo Levee District										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 7 0.00 787.50 7 0.00 787.50			0.00	0.00		0.00	0.00		0.00		
Personnel Area Total 13 13.00 467,168.00 9 2.00 175,363.50 22 15.00 642,531.50 OL03 - Lafourche Basin Levee District Education Emplovees 0 0.00 </td <td>• •</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>7</td> <td>0.00</td> <td>787.50</td> <td>7</td> <td>0.00</td> <td></td>	• •	0	0.00	0.00	7	0.00	787.50	7	0.00		
Personnel Area Total 13 13.00 467,168.00 9 2.00 175,363.50 22 15.00 642,531.50	All Other Employees	13	13.00	467,168.00	2	2.00	174,576.00	15	15.00	641,744.00	
Education Employees 0 0.00 0.					9			22			
Personnel Area Total 33 33.00 1,135,097.60 13 2.00 215,437.20 46 35.00 1,350,534.80	Education Employees Student Employees Board Members	0	0.00 0.00	0.00 0.00	0 11	0.00 0.00	0.00 2,050.00	0 11	0.00 0.00	0.00 2,050.00	
Education Employees 0 0.00 150.00 2 0.00 150.00 2 0.00 150.00 2 0.00 150.00 2 0.00 150.00 2 0.00 150.00 150.00 2 0.00 150.00 150.00 2 0.00 150.00											
Board Members 0 0.00 0.00 2 0.00 150.00 2 0.00 150.00 3 0.50 150.00 3 0.50 150.00 3 0.50 150.00 3 0.50 150.00 3 0.50 150.00 3 0.50 150.00 150.00 3 0.50 150.00 150.00 3 0.50 150.00 150.00 3 0.50 150.00 150.00 3 0.50 150.00 <	Education Employees										
All Other Employees 0 0.00 0.00 3 0.50 15,331.00 3 0.50 15,331.00 Personnel Area Total 0 0.00 0.00 5 0.50 15,481.00 5 0.50 15,481.00 OL05 - Tensas Basin Levee District Education Employees 0 0.00 0.00 0 0.00					-			-			
Personnel Area Total 0 0.00 0.00 5 0.50 15,481.00 5 0.50 15,481.00 OL05 - Tensas Basin Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td></td>											
OL05 - Tensas Basin Levee District Education Employees 0 0.00											
Education Employees 0 0.00	Personnei Area Totai	U	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,050.00 11 0.00 2,050.00 11 0.00 2,050.00 11 0.00 2,050.00 11 0.00 2,050.00 12,050.0	0L05 - Tensas Basin Levee District										
Board Members 0 0.00 0.00 11 0.00 2,050.00 11 0.00 2,050.00 All Other Employees 36 33.00 1,273,979.20 2 2.00 255,528.00 38 35.00 1,529,507.20	Education Employees	0		0.00	0			0		0.00	
All Other Employees 36 33.00 1,273,979.20 2 2.00 255,528.00 38 35.00 1,529,507.20	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	,	
Personnel Area Total 36 33.00 1,273,979.20 13 2.00 257,578.00 49 35.00 1,531,557.20	All Other Employees	36	33.00	1,273,979.20	2	2.00	255,528.00	38	35.00	1,529,507.20	
	Personnel Area Total	36	33.00	1,273,979.20	13	2.00	257,578.00	49	35.00	1,531,557.20	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	386,651.20	2	2.00	144,830.40	14	14.00	531,481.60
Personnel Area Total	12	12.00	386,651.20	10	2.00	157,340.44	22	14.00	543,991.64
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	807,747.20	1	1.00	76,377.60	22	22.00	884,124.80
Personnel Area Total	21	21.00	807,747.20	1	1.00	76,377.60	22	22.00	884,124.80
0L09 - Atchafalaya Basin Levee District									
-		0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	44	0.00 44.00	1,790,089.60	13 2	0.00 2.00	1,404.00 270,608.00	13 46	0.00 46.00	1,404.00 2,060,697.60
Personnel Area Total	44	44.00	1,790,089.60	15	2.00	272,012.00	59	46.00	2,062,101.60
A.A. A.L									
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.00	5,056,916.80		2.00	196,872.00	123	122.00	5,253,788.80
Personnel Area Total	121	120.00	5,056,916.80	2	2.00	196,872.00	123	122.00	5,253,788.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	41	40.40	1,754,355.20	2	1.00	125,637.60	43	41.40	1,879,992.80
Personnel Area Total	41	40.40	1,754,355.20	11	1.00	127,501.60	52	41.40	1,881,856.80

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Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20	
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	46.60	1,910,596.48	1	1.00	66,580.80	48	47.60	1,977,177.28	
Personnel Area Total	47	46.60	1,910,596.48	1	1.00	66,580.80	48	47.60	1,977,177.28	
0L26 - Natchitoches Levee & Drainage Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	3	3.00	122.657.60	0	0.00	0.00	3	3.00	122,657.60	
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60	
0L30 - SE LA Flood Protect Auth-East										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00 0.00	0.00 0.00	8	0.00	0.00 0.00	8	0.00 0.00	0.00 0.00	
All Other Employees	0 6	6.00	418.891.20	 8	7.00	990.579.20	14	13.00	1.409.470.40	
	6	6.00	418,891.20	<u></u> 16	7.00	990,579.20				
Personnel Area Total	0	6.00	418,891.20	10	7.00	990,579.20	22	13.00	1,409,470.40	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	1,888.00	7	0.00	1,888.00	
All Other Employees	46	46.00	1,996,030.40	5	5.00	483,974.40	51	51.00	2,480,004.80	
Personnel Area Total	46	46.00	1,996,030.40	12	5.00	485,862.40	58	51.00	2,481,892.80	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	21	21.00	1,029,225.60	4	2.00	205,025.60	25	23.00	1,234,251.20
Personnel Area Total	21	21.00	1,029,225.60	15	2.00	205,025.60	36	23.00	1,234,251.20
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1.125.00
All Other Employees	19	19.00	822,036.80	6	6.00	1,019,512.00	25	25.00	1,841,548.80
Personnel Area Total	19	19.00	822,036.80	21	6.00	1,020,637.00	40	25.00	1,842,673.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	,000.0=			

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	244	243.40	12,999,665.12	21	19.40	2,628,958.80	265	262.80	15,628,623.92
Personnel Area Total	244	243.40	12,999,665.12	28	19.40	2,628,958.80	272	262.80	15,628,623.92
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	<u>56</u>	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	832,503.99	73	60.60	3,430,386.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,999,902.40	17	16.00	2,463,302.40	112	110.00	6,463,204.80
Personnel Area Total	95	94.00	3,999,902.40	25	17.00	2,473,702.40	120	111.00	6,473,604.80
OD22 South Tanginghas Down Commission									
0P33 - South Tangipahoa Port Commission				•	0.05	• • •	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79	
All Other Employees	881	872.00	39,483,905.76	110	92.45	10,931,148.47	991	964.45	50,415,054.23	
Units of Local Govt Personnel Area Totals	881	872.00	39,483,905.76	296	93.54	10,969,521.26	1,177	965.54	50,453,427.02	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79	
All Other Employees	881	872.00	39,483,905.76	110	92.45	10,931,148.47	991	964.45	50,415,054.23	
DEPARTMENT TOTALS	881	872.00	39,483,905.76	296	93.54	10,969,521.26	1,177	965.54	50,453,427.02	

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Data as of 1/26/2018

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 17 - 13 - 13 - 13 - 13 - 13 - 13 - 13 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70	
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	321,206.70	19	5.00	321,206.70	

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Report on State Employment

Data as of 1/26/2018

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	

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Report on State Employment

Data as of 1/26/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,556	5,414.95	180,175,219.27	23,877	20,034.38	1,263,809,832.69	29,433	25,449.33	1,443,985,051.96
Student Employees	0	0.00	0.00	629	326.99	6,362,012.07	629	326.99	6,362,012.07
Board Members	0	0.00	0.00	587	29.00	1,484,826.30	587	29.00	1,484,826.30
All Other Employees	32,463	31,138.60	1,573,337,970.56	4,263	3,463.28	239,471,125.98	36,726	34,601.88	1,812,809,096.54
STATEWIDE TOTALS	38,019	36,553.55	1,753,513,189.83	29,356	23,853.65	1,511,127,797.04	67,375	60,407.20	3,264,640,986.87

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Report on State Employment

Data as of 1/26/2018

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,556	5,414.95	180,175,219.27	23,877	20,034.38	1,263,809,832.69	29,433	25,449.33	1,443,985,051.96
Student Employees	0	0.00	0.00	603	309.49	6,053,028.07	603	309.49	6,053,028.07
Board Members	0	0.00	0.00	201	28.00	1,405,162.48	201	28.00	1,405,162.48
All Other Employees	31,920	30,625.10	1,547,636,002.06	3,752	3,247.29	223,745,162.38	35,672	33,872.39	1,771,381,164.44
STATEWIDE TOTALS	37,476	36,040.05	1,727,811,221.33	28,433	23,619.16	1,495,013,185.62	65,909	59,659.21	3,222,824,406.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,476	36,040.05	1,727,811,221.33	27,629	23,281.67	1,487,554,995.07	65,105	59,321.72	3,215,366,216.40
Employees with In-State Resident	33,709		1,598,298,268.60	16,624		838,290,939.56	50,333		2,436,589,208.16
Employees with Out-of State Resident	1,007		37,262,152.14	356		13,044,406.66	1,363		50,306,558.80
Employees with Unknown Resident	2,760		92,250,800.59	11,453		643,677,839.40	14,213		735,928,639.99

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Data as of 1/26/2018

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	308,984.00	26	17.50	308,984.00
Board Members	0	0.00	0.00	386	1.00	79,663.82	386	1.00	79,663.82
All Other Employees	543	513.50	25,701,968.50	511	215.99	15,725,963.60	1,054	729.49	41,427,932.10
STATEWIDE TOTALS	543	513.50	25,701,968.50	923	234.49	16,114,611.42	1,466	747.99	41,816,579.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	543	513.50	25,701,968.50	511	215.99	15,725,963.60	1,054	729.49	41,427,932.10
Employees with In-State Resident	530		25,136,620.34	903		15,941,523.62	1,433		41,078,143.96
Employees with Out-of State Resident	0		0.00	2		21,008.00	2		21,008.00
Employees with Unknown Resident	13		565,348.16	18		152,079.80	31		717,427.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	269,880.00	18	13.00	269,880.00
Board Members	0	0.00	0.00	463	0.09	30,087.79	463	0.09	30,087.79
All Other Employees	1,527	1,451.37	61,186,673.34	396	246.72	20,266,839.37	1,923	1,698.09	81,453,512.71
STATEWIDE TOTALS	1,527	1,451.37	61,186,673.34	877	259.81	20,566,807.16	2,404	1,711.18	81,753,480.50
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,527	1,451.37	61,186,673.34	396	246.72	20,266,839.37	1,923	1,698.09	81,453,512.71
Employees with In-State Resident	1,482		59,170,154.94	842		19,957,923.48	2,324		79,128,078.42
Employees with Out-of State Resident	18		866,736.00	3		133,328.00	21		1,000,064.00
Employees with Unknown Resident	27		1,149,782.40	32		475,555.68	59		1,625,338.08

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,556	5,414.95	180,175,219.27	23,877	20,034.38	1,263,809,832.69	29,433	25,449.33	1,443,985,051.96
Student Employees	0	0.00	0.00	647	339.99	6,631,892.07	647	339.99	6,631,892.07
Board Members	0	0.00	0.00	1,050	29.09	1,514,914.09	1,050	29.09	1,514,914.09
All Other Employees	33,990	32,589.97	1,634,524,643.90	4,659	3,710.00	259,737,965.35	38,649	36,299.97	1,894,262,609.25
STATEWIDE TOTALS	39,546	38,004.92	1,814,699,863.17	30,233	24,113.46	1,531,694,604.20	69,779	62,118.38	3,346,394,467.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,546	38,004.92	1,814,699,863.17	28,536	23,744.38	1,523,547,798.04	68,082	61,749.30	3,338,247,661.21
Employees with In-State Resident	35,721		1,682,605,043.88	18,369		874,190,386.66	54,090		2,556,795,430.54
Employees with Out-of State Resident	1,025		38,128,888.14	361		13,198,742.66	1,386		51,327,630.80
Employees with Unknown Resident	2,800		93,965,931.15	11,503		644,305,474.88	14,303		738,271,406.03

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