

## LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

## **Report on State Employment**

Data as of 11/24/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	l Budget.

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## **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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## **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 11/24/2017

`	CONTIDUACE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,198	2,136.00	132,256,326.12	1,686	1,361.79	65,588,129.04	3,884	3,497.79	197,844,455.16
VETERANS AFFAIRS	845	765.00	26,815,850.88	12	5.00	500,018.28	857	770.00	27,315,869.16
ECONOMIC DEVELOPMENT	63	61.00	3,677,920.74	53	48.50	4,757,508.60	116	109.50	8,435,429.34
CRT	599	496.00	20,864,285.78	399	152.40	9,875,491.52	998	648.40	30,739,777.30
DOTD	4,247	4,236.50	199,235,734.10	101	59.00	3,413,009.02	4,348	4,295.50	202,648,743.12
DPSC - CORRECTIONS	4,831	4,685.00	199,845,652.66	83	71.20	7,552,934.80	4,914	4,756.20	207,398,587.46
DPSC - PUBLIC SAFETY	2,604	2,505.00	152,727,104.40	153	101.30	6,989,783.80	2,757	2,606.30	159,716,888.20
DYS-OFF OF JUV JUST	746	735.00	32,922,158.88	68	61.75	4,023,261.58	814	796.75	36,945,420.46
LDH	6,994	6,656.10	319,601,224.22	595	234.48	31,867,935.60	7,589	6,890.58	351,469,159.82
DCFS	3,441	3,363.00	145,487,265.30	125	62.50	6,117,778.94	3,566	3,425.50	151,605,044.24
DNR	281	275.00	16,544,546.46	32	17.00	1,245,633.52	313	292.00	17,790,179.98
REVENUE	702	648.00	34,926,306.74	17	14.55	1,611,147.98	719	662.55	36,537,454.72
DEQ	663	650.00	37,368,431.36	37	20.00	1,317,347.46	700	670.00	38,685,778.82
LWC	858	802.00	38,291,015.62	62	24.65	1,589,676.81	920	826.65	39,880,692.43
WILDLIFE & FISHERIES	824	797.00	44,824,619.53	55	29.74	1,482,253.76	879	826.74	46,306,873.29
CIVIL SERVICE AGENCIES	163	162.00	9,529,660.40	79	10.50	977,092.90	242	172.50	10,506,753.30
HIGHER EDUCATION	5,312	5,187.13	166,304,557.52	25,737	20,190.99	1,248,744,562.21	31,049	25,378.12	1,415,049,119.73
HEALTH CARE SERVICES	280	280.00	10,438,244.43	181	139.30	12,260,388.96	461	419.30	22,698,633.39
EDUCATION	465	431.50	25,544,986.40	250	226.08	15,320,293.10	715	657.58	40,865,279.50
EDUCATION - OTHER	334	323.50	11,582,962.34	504	399.90	23,051,419.78	838	723.40	34,634,382.12
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80
AGRICULTURE	555	526.00	25,316,813.60	54	49.22	4,171,819.34	609	575.22	29,488,632.94
JUSTICE	0	0.00	0.00	537	508.86	29,846,438.80	537	508.86	29,846,438.80
INSURANCE	197	190.00	10,744,964.36	28	26.50	3,099,364.06	225	216.50	13,844,328.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	546	360.00	18,847,366.20	188	178.60	9,983,359.36	734	538.60	28,830,725.56
TREASURY	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
RETIREMENT SYSTEMS	265	263.00	16,427,299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,133	36,646.73	1,706,580,408.28	31,180	24,071.31	1,503,596,150.54	69,313	60,718.04	3,210,176,558.82
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
HOUSING AUTHORITIES	651	579.37	21,054,763.21	555	156.02	8,658,359.58	1,206	735.39	29,713,122.79
PORTS, LEVEE BOARDS	889	880.00	38,961,298.54	292	93.54	10,804,586.78	1,181	973.54	49,765,885.32
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,540	1,459.37	60,016,061.75	871	256.56	20,212,148.94	2,411	1,715.93	80,228,210.69
TOTAL WORKFORCE	39,673	38,106.10	1,766,596,470.03	32,051	24,327.87	1,523,808,299.48	71,724	62,433.97	3,290,404,769.51

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## **Report on State Employment**

Section 3: Definitions

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#### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

**Part Time:** Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0100 - Gov-Executive Office									
Board Members   0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	12	6.00	113,360.00	12	6.00	113,360.00
Personnel Area Total   0 0.00 0.00 0.00 104 68.00 4,729,843.28 104 68.00 4,729,843   Olividad	Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
Company	All Other Employees	0	0.00	0.00	88	62.00	4,616,223.28	88	62.00	4,616,223.28
Education Employees	Personnel Area Total	0	0.00	0.00	104	68.00	4,729,843.28	104	68.00	4,729,843.28
Student Employees	0102 - Gov-Office of Inspector Gen									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Color	All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00	Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Student Employees         0         0.00         0.00         1         0.50         8,216.00         1         0.50         8,21           Board Members         0         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         1,940,45         42         39.00         1,840,953.66         1         1.00         99,500.18         43         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,45         40.00         1,940,66         2         1.50         107,716.18         44         40.50         1,948,66         2         1.50         107,716.18         44         40.50         1,948,66         2         1.50         107,716.18         44         40.50         1,948,66         2         1.50         107,716.18         44         40.50         1,948,66         2         1.50         1.00         0.00 <td< th=""><th>•</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	•									
Board Members   0   0.00   0										0.00
All Other Employees	· · · · · · · · · · · · · · · · · · ·				_		-,	_		8,216.00
Personnel Area Total         42         39.00         1,840,953.66         2         1.50         107,716.18         44         40.50         1,948,66           0106 - DOA-Louisiana Tax Commission           Education Employees         0         0.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         40         36.00         2,235,21         2.235,2										0.00
Divide - DOA-Louisiana Tax Commission   Education Employees   0   0.00										
Education Employees         0         0.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         40         36.00         1,934,518.04         5         5.00         300,693.12         40         36.00         2,235,21           Div of Administration           Education Employees         0         0.00         0.00         0         <	Personnel Area Total	42	39.00	1,840,953.66	2	1.50	107,/16.18	44	40.50	1,948,669.84
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         40         36.00         1,934,518.04         5         5.00         300,693.12         40         36.00         2,235,21           Olio7 - Gov-Div of Administration           Education Employees         0         0.00         0.00         0         0.00	0106 - DOA-Louisiana Tax Commission									
Board Members         0         0.00         0.00         5         5.00         300,693.12         5         5.00         300,693           All Other Employees         35         31.00         1,934,518.04         0         0.00         0.00         35         31.00         1,934,518.04           Personnel Area Total         35         31.00         1,934,518.04         5         5.00         300,693.12         40         36.00         2,235,21           Office of Administration           Education Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         35         31.00         1,934,518.04         0         0.00         0.00         35         31.00         1,934,518.04           Personnel Area Total         35         31.00         1,934,518.04         5         5.00         300,693.12         40         36.00         2,235,21           Oldow - Free Free Free Free Free Free Free Fr	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         35         31.00         1,934,518.04         5         5.00         300,693.12         40         36.00         2,235,21           0107 - Gov-Div of Administration           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         14         7.12         129,259.00         14         7.12         129,25         129,25         0         0.00<	Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
0107 - Gov-Div of Administration         Education Employees       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       14       7.12       129,259.00       14       7.12       129,25       129,25       129,25       100       100       0.00 <t< td=""><td>All Other Employees</td><td>35</td><td>31.00</td><td>1,934,518.04</td><td>0</td><td>0.00</td><td>0.00</td><td>35</td><td>31.00</td><td>1,934,518.04</td></t<>	All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         14         7.12         129,259.00         14         7.12         129,25         129,25         120,25         120,25         120,00         0.00         <	Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
Student Employees         0         0.00         0.00         14         7.12         129,259.00         14         7.12         129,25           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         0         0.00         0.00         0         0.00	0107 - Gov-Div of Administration									
Student Employees         0         0.00         0.00         14         7.12         129,259.00         14         7.12         129,25           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         0.00         0         0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00										129,259.00
All Other Employees 396 379.00 23,807,951.28 105 102.00 8,068,225.62 501 481.00 31,876,17	. ,	-					·			0.00
										31,876,176.90
	Personnel Area Total	396	379.00	23,807,951.28	119	109.12	8,197,484.62	515	488.12	32,005,435.90

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

O109 - GOV-Coast Prot & Restor Auth  Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0	0.00							
Student Employees Board Members All Other Employees	0	0.00							
Board Members All Other Employees			0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	156.00	11,904,087.78	12	5.00	856,807.38	169	161.00	12,760,895.16
reisonner Area Total	157	156.00	11,904,087.78	19	8.50	924,927.38	176	164.50	12,829,015.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	278	277.00	15,250,701.96	278	277.00	15,250,701.96
Personnel Area Total	0	0.00	0.00	278	277.00	15,250,701.96	278	277.00	15,250,701.96
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	781	760.00	28,125,283.94	783	762.00	28,209,877.54
Personnel Area Total	2	2.00	84,593.60	781	760.00	28,125,283.94	783	762.00	28,209,877.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	37	37.00	2.064.382.06	2	2.00	172.640.00	39	39.00	2.237.022.06
Personnel Area Total	37 37	37.00	2,064,382.06	20	4.90	227,724.00	<u>55</u> 57	41.90	2,292,106.06

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	14	0.00	48,620.00	77	62.00	3,089,086.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	77	65.00	3,070,654.34	94	82.00	3,961,228.96
Personnel Area Total	17	17.00	890,574.62	90	65.00	3,071,304.34	107	82.00	3,961,878.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	2	1.50	153,320.18	101	98.50	6,324,933.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
Personnel Area Total	36	32.00	2,078,479.78	4	3.00	293,229.56	40	35.00	2,371,709.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	16,432.00
All Other Employees	37	36.00	2.386.789.60	0	0.00	0.00	37	36.00	2,386,789.60
All Other Lilipioyees	37 37	36.00	2,300,703.00	2	0.00	0.00	31	30.00	2,300,789.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

	CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5	5.00	247,540.80	0	0.00	0.00	5	5.00	247,540.80
5	5.00	247,540.80	0	0.00	0.00	5	5.00	247,540.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								387,306.40
					-			367,306.40
								50,135,204.08
776	761.00	49,923,906.50	39	19.50	598,603.98	815	780.50	50,522,510.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								7,800.00
_			_		,	_		0.00
			1					3,979,268.80
52	52.00	3,849,268.80	2	1.50	137,800.00	54	53.50	3,987,068.80
	0.00	0.00	•	0.00	0.00		0.00	
								0.00
-			_		·			19,188.00
0 84	0.00 82.00	0.00 5,040,765.34	0	0.00	0.00	0 84	0.00 82.00	0.00 5,040,765.34
	0 0 0 36 36 36 0 0 0 0 5 5 5 0 0 0 776 776 776	# EMP # FTE  0 0.00 0 0.00 0 0.00 36 36.00  36 36.00  0 0.00 0 0.00 0 0.00 5 5.00  5 5.00  776 761.00  776 761.00  0 0.00 0 0.00 0 0.00 52 52.00 52 52.00 0 0.00	0       0.00       0.00         0       0.00       0.00         36       36.00       1,171,003.60         36       36.00       1,171,003.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5       5.00       247,540.80         5       5.00       247,540.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         776       761.00       49,923,906.50         776       761.00       49,923,906.50         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         52       52.00       3,849,268.80         52       52.00       3,849,268.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 36 36.00 1,171,003.60 0  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 5 5.00 247,540.80 0  0 0.00 0.00 0.00 37 0 0.00 0.00 37 0 0.00 0.00 37 0 0.00 0.00 0.00 0 0 0.00 0.00 37 0 776 761.00 49,923,906.50 2 776 761.00 49,923,906.50 39  0 0.00 0.00 0.00 1 0 0.00 0.00 0.00 1 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 36 36.00 1,171,003.60 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 5 5.00 247,540.80 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 1 0.50 7,800.00 0 0.00 0.00 0.00 0 0.00 0.00 52 52.00 3,849,268.80 1 1.00 130,000.00 52 52.00 3,849,268.80 1 1.00 130,000.00 53 52.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	42.52	828,461.40	85	42.52	828,461.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,901	1,847.00	117,988,530.76	1,359	1,287.00	61,991,701.70	3,260	3,134.00	179,980,232.46
Appropriated Personnel Area Totals	1,901	1,847.00	117,988,530.76	1,497	1,334.52	63,124,122.22	3,398	3,181.52	181,112,652.98

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,649,275.88	5	5.00	600,998.58	120	120.00	7,250,274.46
Personnel Area Total	115	115.00	6,649,275.88	17	6.00	618,036.58	132	121.00	7,267,312.46
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,620.00	3	1.50	35,620.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	47.00	2,244,091.20	2	2.00	262,745.60	49	49.00	2,506,836.80
Personnel Area Total	47	47.00	2,244,091.20	13	3.50	298,965.60	60	50.50	2,543,056.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,114.40	2	2.00	159,349.96	4	2.00	198,464.36
Personnel Area Total	2	0.00	39,114.40	9	2.00	160,392.96	11	2.00	199,507.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 5	0.00	0.00 550.00	0 5	0.00	0.00 550.00
		0.00 0.00 6.00	0.00 0.00 239.449.60	0 5 4	0.00 0.00 2.00	0.00 550.00 199.314.40	0 5 11	0.00 0.00 8.00	0.00 550.00 438,764.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	2	1.00	71,198.40	2	0.00	100.00	4	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	43	43.00	2,060,757.40	2	2.00	270,670.40	45	45.00	2,331,427.80
Personnel Area Total	43	43.00	2,060,757.40	21	2.00	272,055.40	64	45.00	2,332,812.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	20.00	834,496.00	2	2.00	219,627.20	23	22.00	1,054,123.20
Personnel Area Total	21	20.00	834,496.00	13	2.00	220,177.20	34	22.00	1,054,673.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
0007 11 100 1100 1100 110									
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	503,110.40	2	1.00	101,371.00	15	13.00	604,481.40
Personnel Area Total	13	12.00	503,110.40	12	1.50	109,436.00	25	13.50	612,546.40

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	747,401.20	2	2.00	183,450.28	22	22.00	930,851.48
Personnel Area Total	20	20.00	747,401.20	20	2.00	184,250.28	40	22.00	931,651.48
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14.224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
ODS2 State Board of Correctology									
0B83 - State Board of Cosmetology	_	0.05		•	0.05	• • •		2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	794,580.80	5	1.00	75,404.80	29	25.00	869,985.60
Personnel Area Total	24	24.00	794,580.80	13	1.00	76,179.80	37	25.00	870,760.60

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	8	1.00	50,700.00	9	1.00	69,420.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,748.00	6	3.00	59,748.00
Board Members	0	0.00	0.00	141	0.00	9,165.00	141	0.00	9,165.00
All Other Employees	297	289.00	14,267,795.36	42	24.27	2,395,093.82	339	313.27	16,662,889.18
7 0 2 5 . 0 7 . 0 .									

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Personnel Area Total	0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	45.52	888,209.40	91	45.52	888,209.40
Board Members	0	0.00	0.00	198	5.00	313,424.12	198	5.00	313,424.12
All Other Employees	2,198	2,136.00	132,256,326.12	1,410	1,312.77	64,479,811.52	3,608	3,448.77	196,736,137.64
DEPARTMENT TOTALS	2,198	2,136.00	132,256,326.12	1,699	1,363.29	65,681,445.04	3,897	3,499.29	197,937,771.16

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## **Report on State Employment**

Data as of 11/24/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	104	99.00	4,008,083.04	5	5.00	499,493.28	109	104.00	4,507,576.32
Personnel Area Total	104	99.00	4,008,083.04	12	5.00	500,018.28	116	104.00	4,508,101.32
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	115.00	4,191,180.24	0	0.00	0.00	137	115.00	4,191,180.24
Personnel Area Total	137	115.00	4,191,180.24	0	0.00	0.00	137	115.00	4,191,180.24
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	4,835,613.64	0	0.00	0.00	153	142.00	4,835,613.64
Personnel Area Total	153	142.00	4,835,613.64	0	0.00	0.00	153	142.00	4,835,613.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	140.00	4,821,012.30	0	0.00	0.00	163	140.00	4,821,012.30
Personnel Area Total	163	140.00	4,821,012.30	0	0.00	0.00	163	140.00	4,821,012.30
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0		0.00	0			_		
All Other Employees	146	0.00 135.00	4.433.562.64	0	0.00	0.00 0.00	0 146	0.00 135.00	0.00 4,433,562.64
	146 146	135.00		0	0.00	0.00			
Personnel Area Total	140	133.00	4,433,562.64	U	0.00	0.00	146	135.00	4,433,562.64

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## **Report on State Employment**

Data as of 11/24/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.00	4,526,399.02	0	0.00	0.00	142	134.00	4,526,399.02
Personnel Area Total	142	134.00	4,526,399.02	0	0.00	0.00	142	134.00	4,526,399.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	845	765.00	26,815,850.88	5	5.00	499,493.28	850	770.00	27,315,344.16
Appropriated Personnel Area Totals	845	765.00	26,815,850.88	12	5.00	500,018.28	857	770.00	27,315,869.16
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	845	765.00	26,815,850.88	5	5.00	499,493.28	850	770.00	27,315,344.16
DEPARTMENT TOTALS	845	765.00	26,815,850.88	12	5.00	500,018.28	857	770.00	27,315,869.16

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## **Report on State Employment**

Data as of 11/24/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78	
Personnel Area Total	23	22.00	1,502,566.00	21	16.50	1,532,973.78	44	38.50	3,035,539.78	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	39.00	2,175,354.74	32	32.00	3,224,534.82	72	71.00	5,399,889.56	
Personnel Area Total	40	39.00	2,175,354.74	32	32.00	3,224,534.82	72	71.00	5,399,889.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	84.656.00	9	4.50	84,656.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,677,920.74	44	44.00	4,672,852.60	107	105.00	8,350,773.34	
Appropriated Personnel Area Totals	63	61.00	3,677,920.74	53	48.50	4,757,508.60	116	109.50	8,435,429.34	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,677,920.74	44	44.00	4,672,852.60	107	105.00	8,350,773.34	
DEPARTMENT TOTALS	63	61.00	3,677,920.74	53	48.50	4,757,508.60	116	109.50	8,435,429.34	

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## **Report on State Employment**

Data as of 11/24/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
Personnel Area Total	40	34.00	2,144,967.24	8	6.00	453,413.74	48	40.00	2,598,380.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	4	2.50	142,480.00	43	41.50	2,037,464.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	2,609,339.46	2	2.00	217,609.60	67	62.00	2,826,949.06
Personnel Area Total	65	60.00	2,609,339.46	2	2.00	217,609.60	67	62.00	2,826,949.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	274.00	10,003,496.36	6	6.00	309,091.12	301	280.00	10,312,587.48
Personnel Area Total	295	274.00	10,003,496.36	7	6.50	319,491.12	302	280.50	10,322,987.48
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1.465.042.80	3	3.00	258.819.60	30	30.00	1.723.862.40
Personnel Area Total	<u>27</u> <b>27</b>	27.00	1,465,042.80	3	3.00	258,819.60	30 30	30.00	1,723,862.40
reisollilei Alea Tulai	21	27.00	1,403,042.80	3	3.00	230,013.00	30	30.00	1,723,002.40

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## **Report on State Employment**

Data as of 11/24/2017

#### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,692,791.40	5	5.00	374,421.32	136	65.00	3,067,212.72
Personnel Area Total	131	60.00	2,692,791.40	6	5.50	384,821.32	137	65.50	3,077,612.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	494.00	20,810,621.78	23	22.00	1,703,835.38	620	516.00	22,514,457.16
Appropriated Personnel Area Totals	597	494.00	20,810,621.78	30	25.50	1,776,635.38	627	519.50	22,587,257.16

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## **Report on State Employment**

Data as of 11/24/2017

#### **CRT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	368	125.90	8,049,356.04	370	127.90	8,103,020.04
Personnel Area Total	2	2.00	53,664.00	368	125.90	8,049,356.04	370	127.90	8,103,020.04
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	369	126.90	8,098,856.14	371	128.90	8,152,520.14
Non-Appropriated Personnel Area Totals	2	2.00	53,664.00	369	126.90	8,098,856.14	371	128.90	8,152,520.14
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	496.00	20,864,285.78	392	148.90	9,802,691.52	991	644.90	30,666,977.30
DEPARTMENT TOTALS	599	496.00	20,864,285.78	399	152.40	9,875,491.52	998	648.40	30,739,777.30

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## **Report on State Employment**

Data as of 11/24/2017

#### DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	221,124.80	16	10.50	221,124.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,749,563.24	9	9.00	1,008,603.70	189	188.00	11,758,166.94
Personnel Area Total	180	179.00	10,749,563.24	25	19.50	1,229,728.50	205	198.50	11,979,291.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,992.00	185,801,815.94	10	10.00	1,013,763.14	4,006	4,002.00	186,815,579.08
Personnel Area Total	3,996	3,992.00	185,801,815.94	31	22.50	1,422,264.74	4,027	4,014.50	187,224,080.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	23.00	629,626.40	37	23.00	629,626.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,171.00	196,551,379.18	19	19.00	2,022,366.84	4,195	4,190.00	198,573,746.02
Appropriated Personnel Area Totals	4,176	4,171.00	196,551,379.18	56	42.00	2,651,993.24	4,232	4,213.00	199,203,372.42

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## **Report on State Employment**

Data as of 11/24/2017

#### DOTD

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	12	9.00	414,564.80	2	2.00	156,769.60	14	11.00	571,334.40	
Personnel Area Total	12	9.00	414,564.80	13	2.00	157,769.60	25	11.00	572,334.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	59	56.50	2,269,790.12	5	4.00	399,859.20	64	60.50	2,669,649.32	
Personnel Area Total	59	56.50	2,269,790.12	30	14.00	553,359.20	89	70.50	2,823,149.32	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	27	0.00	3,700,00	27	0.00	3,700.00	
All Other Employees	71	65.50	2,684,354.92	8	7.00	606,515.78	79	72.50	3,290,870.70	
Non-Appropriated Personnel Area Totals	71	65.50	2,684,354.92	45	17.00	761,015.78	116	82.50	3,445,370.70	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	47	33.00	780,426.40	47	33.00	780,426.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,247	4,236.50	199,235,734.10	27	26.00	2,628,882.62	4,274	4,262.50	201,864,616.72	
DEPARTMENT TOTALS	4,247	4,236.50	199,235,734.10	101	59.00	3,413,009.02	4,348	4,295.50	202,648,743.12	

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,376,959.52	13	13.00	1,437,628.66	238	212.00	12,814,588.18
Personnel Area Total	225	199.00	11,376,959.52	18	18.00	1,657,628.96	243	217.00	13,034,588.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,313.00	53,196,652.86	13	13.00	2,079,014.08	1,360	1,326.00	55,275,666.94
Personnel Area Total	1,347	1,313.00	53,196,652.86	13	13.00	2,079,014.08	1,360	1,326.00	55,275,666.94
0405 - DOC-Raymond Laborde Corr Ctr									
-		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	2.40	47,424.00	3	2.40	47,424.00 0.00
All Other Employees	319	0.00 303.00	13.138.306.22	5	0.00 5.00	0.00 481.913.12	324	0.00	13,620,219.34
Personnel Area Total	319	303.00	13,138,306.22	8	7.40	529,337.12	327	310.40	13,667,643.34
0406 - DOC-La Correctional Inst Women									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	288.00	11,497,642.78	6	6.00	650,368.16	306	294.00	12,148,010.94
Personnel Area Total	300	288.00	11,497,642.78	6	6.00	650,368.16	306	294.00	12,148,010.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,742,940.28	0	0.00	0.00	141	140.00	4,742,940.28
Personnel Area Total	141	140.00	4,742,940.28	0	0.00	0.00	141	140.00	4,742,940.28

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	477.00	19,739,456.36	5	5.00	504,411.44	493	482.00	20,243,867.80
Personnel Area Total	488	477.00	19,739,456.36	10	7.50	542,111.44	498	484.50	20,281,567.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	548.00	22,735,838.06	7	7.00	985,721.36	562	555.00	23,721,559.42
Personnel Area Total	555	548.00	22,735,838.06	7	7.00	985,721.36	562	555.00	23,721,559.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	315.00	12,283,866.40	4	4.00	497,813.94	321	319.00	12,781,680.34
Personnel Area Total	317	315.00	12,283,866.40	4	4.00	497,813.94	321	319.00	12,781,680.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	757.00	36.714.620.80	0	0.00	0.00	786	757.00	36,714,620.80
Personnel Area Total	786	757.00	36,714,620.80	0	0.00	0.00	786	757.00	36,714,620.80
0416 DOC Boulding Correctional Ctr									
0416 - DOC-Rayburn Correctional Ctr	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees				-					
Board Members	0	0.00	0.00	0 6	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,016,448.82	<u> </u>	6.00	573,109.94	291	284.00	11,589,558.76
Personnel Area Total	285	278.00	11,016,448.82	ь	6.00	573,109.94	291	284.00	11,589,558.76

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - CORRECTIONS**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80	
0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56	
68	67.00	3,402,920.56	11	2.30	37,829.80	79	69.30	3,440,750.36	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
4,831	4,685.00	199,845,652.66	59	59.00	7,209,980.70	4,890	4,744.00	207,055,633.36	
4,831	4,685.00	199,845,652.66	83	71.20	7,552,934.80	4,914	4,756.20	207,398,587.46	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
4,831	4,685.00	199,845,652.66	59	59.00	7,209,980.70	4,890	4,744.00	207,055,633.36	
4,831	4,685.00	199,845,652.66	83	71.20	7.552.934.80	4.914	4.756.20	207,398,587.46	
	0 0 0 68 68 68 0 0 0 4,831 4,831	# EMP # FTE  0 0.00 0 0.00 0 0.00 68 67.00 68 67.00  0 0.00 0 0.00 0 0.00 4,831 4,685.00  4,831 4,685.00  0 0.00 0 0.00 0 0.00 4,831 4,685.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         68       67.00       3,402,920.56         68       67.00       3,402,920.56         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         4,831       4,685.00       199,845,652.66         4,831       4,685.00       199,845,652.66         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         4,831       4,685.00       199,845,652.66	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 4 2.30 0 0.00 0.00 7 0.00 68 67.00 3,402,920.56 0 0.00 68 67.00 3,402,920.56 11 2.30  0 0.00 0.00 0.00 12 7.20 0 0.00 0.00 12 7.20 0 0.00 12 5.00 4,831 4,685.00 199,845,652.66 59 59.00 4,831 4,685.00 199,845,652.66 83 71.20  0 0.00 0.00 0.00 12 7.20 0 0.00 0.00 12 7.20 4,831 4,685.00 199,845,652.66 59 59.00 4,831 4,685.00 199,845,652.66 59 59.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,741,728.20	4	2.00	222,699.88	108	101.00	5,964,428.08
Personnel Area Total	104	99.00	5,741,728.20	8	4.00	272,619.88	112	103.00	6,014,348.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,792	1,737.00	117,293,593.82	71	52.55	4,284,282.86	1,863	1,789.55	121,577,876.68
Personnel Area Total	1,792	1,737.00	117,293,593.82	80	58.55	4,434,042.86	1,872	1,795.55	121,727,636.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	118,560.00	9	5.50	118,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	483.00	19.821.015.76	9	6.75	403.077.74	527	489.75	20,224,093.50
Personnel Area Total	518	483.00	19,821,015.76	18	12.25	521,637.74	536	495.25	20,342,653.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	156	153.00	8,265,822.76	10	9.00	881,999.82	166	162.00	9,147,822.58
Personnel Area Total	156	153.00	8,265,822.76	15	9.50	894,779.82	171	162.50	9,160,602.58
0422 DDC to Coming Control Board									
0423 - DPS-La Gaming Control Board	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.00	330,720.00	23	14.00	330,720.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,594	2,495.00	152,370,370.10	98	74.30	6,171,129.12	2,692	2,569.30	158,541,499.22
Appropriated Personnel Area Totals	2,594	2,495.00	152,370,370.10	133	96.30	6,754,974.16	2,727	2,591.30	159,125,344.26

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## **Report on State Employment**

Data as of 11/24/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	10	3.00	139,649.64	19	12.00	457,467.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	5	2.00	95,160.00	6	3.00	134,076.80
Personnel Area Total	1	1.00	38,916.80	10	2.00	95,160.00	11	3.00	134,076.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	356,734.30	8	4.00	218,169.64	18	14.00	574,903.94
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	20	5.00	234,809.64	30	15.00	591,543.94
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.00	347,360.00	25	15.00	347,360.00
Board Members	0	0.00	0.00	22	8.00	253,125.04	22	8.00	253,125.04
All Other Employees	2,604	2,505.00	152,727,104.40	106	78.30	6,389,298.76	2,710	2,583.30	159,116,403.16
DEPARTMENT TOTALS	2,604	2,505.00	152,727,104.40	153	101.30	6,989,783.80	2,757	2,606.30	159,716,888.20

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## **Report on State Employment**

Data as of 11/24/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46	
Personnel Area Total	746	735.00	32,922,158.88	68	61.75	4,023,261.58	814	796.75	36,945,420.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46	
Appropriated Personnel Area Totals	746	735.00	32,922,158.88	68	61.75	4,023,261.58	814	796.75	36,945,420.46	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	735.00	32,922,158.88	67	61.00	4,010,781.58	813	796.00	36,932,940.46	
DEPARTMENT TOTALS	746	735.00	32,922,158.88	68	61.75	4,023,261.58	814	796.75	36,945,420.46	

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,583,669.56	15	13.70	1,796,082.08	158	155.50	8,379,751.64
Personnel Area Total	143	141.80	6,583,669.56	15	13.70	1,796,082.08	158	155.50	8,379,751.64
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	7.410.374.66	18	9.73	1,825,905.38	166	156.73	9,236,280.04
Personnel Area Total	148	147.00	7,410,374.66	18	9.73	1,825,905.38	166	156.73	9,236,280.04
0302 - LDH-Capital Area Human Svc Dst		0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	200	0.00	0.00 10.737.464.40	0 16	0.00	0.00	0	0.00	0.00
Personnel Area Total	200 <b>200</b>	198.00 198.00	10,737,464.40	16 16	11.00 11.00	2,221,654.50 <b>2,221,654.50</b>	216 <b>216</b>	209.00	12,959,118.90 <b>12,959,118.90</b>
reisonnei Area Totai	200	198.00	10,737,404.40	10	11.00	2,221,034.30	216	209.00	12,939,118.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,384.00	15	7.50	124,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	822.00	39,039,817.18	57	50.70	3,126,484.40	903	872.70	42,166,301.58
Personnel Area Total	846	822.00	39,039,817.18	72	58.20	3,250,868.40	918	880.20	42,290,685.58

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,234,877.98	18	10.00	1,614,026.96	409	387.00	26,848,904.94
Personnel Area Total	391	377.00	25,234,877.98	19	10.50	1,622,502.96	410	387.50	26,857,380.94
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	132.80	7.200.710.40	8	7.60	1,257,651.20	147	140.40	8,458,361.60
Personnel Area Total	139	132.80	7,200,710.40	8	7.60	1,257,651.20	147	140.40	8,458,361.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.80	4,965,548.64	2	2.00	276,677.96	98	96.80	5,242,226.60
Personnel Area Total	96	94.80	4,965,548.64	2	2.00	276,677.96	98	96.80	5,242,226.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,777,123.96	22	2.00	1,276,695.68	364	343.00	17,053,819.64
Personnel Area Total	342	341.00	15,777,123.96	23	2.50	1,284,443.68	365	343.50	17,061,567.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	11	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
Personnel Area Total	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	78,988.00	9	4.50	78,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.167	1.130.50	63,332,982.96	73	12.50	5,491,936.84	1.240	1,143.00	68,824,919.80
Personnel Area Total	1,167	1,130.50	63,332,982.96	82	17.00	5,570,924.84	1,249	1,147.50	68,903,907.80
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members All Other Employees	0 1,461	0.00 1,309.93	0.00 58,257,201.08	0 34	0.00 18.50	0.00 3,358,970.68	0 1,495	0.00 1,328.43	0.00 61,616,171.76
Personnel Area Total	1,461	1,309.93 1,309.93	58,257,201.08	38	20.50	3,358,970.68	1,495 1,499	1,328.43	61,648,671.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,363.00	49,772,257.34	14	11.50	1,460,400.24	1,456	1,374.50	51,232,657.58
Personnel Area Total	1,442	1,363.00	49,772,257.34	17	13.00	1,505,588.24	1,459	1,376.00	51,277,845.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U								
Student Employees	0	0.00	0.00	Λ	በ በበ	(1)(1)(1)		(1 (1()	() ()()
Student Employees  Roard Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 70	0.00 0.00 62.77	0.00 0.00 3.080.684.56	0 0 4	0.00 0.00 1.00	0.00 0.00 291.189.60	0 0 74	0.00 0.00 63.77	0.00 0.00 3.371.874.16

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## **Report on State Employment**

Data as of 11/24/2017

LDH

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
Personnel Area Total	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
Personnel Area Total	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
N304 - Metropolitan Human Svc Dst									
N304 - Metropolitan Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 127	0.00 0.00 126.00	0.00 0.00 6,821,498.06	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 134	0.00 0.00 132.80	0.00 0.00 8,163,744.42
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 127	0.00 0.00 126.00	0.00 0.00 6,821,498.06	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 134	0.00 0.00 132.80	0.00 0.00 8,163,744.42
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 127	0.00 0.00 126.00	0.00 0.00 6,821,498.06	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 134	0.00 0.00 132.80	0.00 0.00 8,163,744.42
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals	0 0 127 127	0.00 0.00 126.00 126.00	0.00 0.00 6,821,498.06 6,821,498.06	0 0 7 <b>7</b>	0.00 0.00 6.80 <b>6.80</b>	0.00 0.00 1,342,246.36 1,342,246.36	0 0 134 134	0.00 0.00 132.80 132.80	0.00 0.00 8,163,744.42 8,163,744.42
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees	0 0 127 127	0.00 0.00 126.00 126.00	0.00 0.00 6,821,498.06 6,821,498.06	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 134 134	0.00 0.00 132.80 132.80	0.00 0.00 8,163,744.42 8,163,744.42
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees Student Employees	0 0 127 127	0.00 0.00 126.00 126.00	0.00 0.00 6,821,498.06 6,821,498.06 0.00	0 0 7 7 7 0 33	0.00 0.00 6.80 6.80 0.00	0.00 0.00 1,342,246.36 1,342,246.36 0.00 297,284.00	0 0 134 134	0.00 0.00 132.80 132.80 0.00	0.00 0.00 8,163,744.42 8,163,744.42 0.00 297,284.00

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## **Report on State Employment**

Data as of 11/24/2017

#### LDH

March   Marc	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
Board Name   Color	All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Education Employees	Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
Student Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees					-			~		300.00
DB10 - Embalm&FunrI Dir La St Bd /DHH										139,899.66
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
Student Employees   0   0.00	0B10 - Embalm&Funrl Dir La St Bd /DHH									
Board Members   0   0.00   0.00   9   0.00   800.00   9   0.00   800.00     All Other Employees   2   2.00   107,835.00   2   2.00   110,177.60   4   4.00   218,012.60     Personnel Area Total   2   2.00   107,835.00   11   2.00   110,977.60   13   4.00   218,812.60     OB13 - Med Examrs La St Bd /DHH     Education Employees   0   0.00   0.00   0   0.00   0.00   0										
All Other Employees 2 2.00 107,835.00 2 2.00 110,177.60 4 4.00 218,012.60  Personnel Area Total 2 2.00 107,835.00 11 2.00 110,977.60 13 4.00 218,812.60  0B13 - Med Examrs La St Bd /DHH  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00  Student Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0.0	• •				-					
Personnel Area Total         2         2.00         107,835.00         11         2.00         110,977.60         13         4.00         218,812.60           OB13 - Med Examrs La St Bd /DHH           Education Employees         0         0.00										
OB13 - Med Examrs La St Bd /DHH         Education Employees       0       0.00<										
Education Employees         0         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         600.00         6         0.00         6         0.00         6         0.00         6         0.00         6         0.00         6         0.00         6         0.00         6         0.00         7         7         7         7         7         4         46.50         2,935,106.80         9         9         9         7         8         4         6         4         5         4	Personnel Area Total	2	2.00	107,835.00	11	2.00	110,977.60	13	4.00	218,812.60
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         600.00         48         46.50         2.934,506.80           Personnel Area Total         42         42.00         2,152,472.40         12         4.50         782,634.40         54         46.50         2,935,106.80           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00 <th< td=""><td>0B13 - Med Examrs La St Bd /DHH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	0B13 - Med Examrs La St Bd /DHH									
Board Members         0         0.00         0.00         0.00         6         0.00         600.00         6         0.00         600.00           All Other Employees         42         42.00         2,152,472.40         6         4.50         782,034.40         48         46.50         2,934,506.80           Personnel Area Total         42         42.00         2,152,472.40         12         4.50         782,634.40         54         46.50         2,935,106.80           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 42 42.00 2,152,472.40 6 4.50 782,034.40 48 46.50 2,934,506.80  Personnel Area Total 42 42.00 2,152,472.40 12 4.50 782,634.40 54 46.50 2,935,106.80  OB14 - Nursing La St Bd /DHH  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         42         42.00         2,152,472.40         12         4.50         782,634.40         54         46.50         2,935,106.80           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00	Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
OB14 - Nursing La St Bd /DHH         Education Employees       0       0.00 <td>All Other Employees</td> <td></td> <td>42.00</td> <td>2,152,472.40</td> <td></td> <td>4.50</td> <td>782,034.40</td> <td>48</td> <td>46.50</td> <td>2,934,506.80</td>	All Other Employees		42.00	2,152,472.40		4.50	782,034.40	48	46.50	2,934,506.80
Education Employees         0         0.00	Personnel Area Total	42	42.00	2,152,472.40	12	4.50	782,634.40	54	46.50	2,935,106.80
Education Employees         0         0.00	OR14 - Nursing La St Rd /DHH									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         53,346.04         11         0.00         53,346.04         11         0.00         53,346.04         11         0.00         53,346.04         11         0.00         53,346.04         11         0.00         53,571,832.80		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         11         0.00         53,346.04         11         0.00         53,346.04           All Other Employees         53         49.50         2,824,723.20         8         4.00         747,109.60         61         53.50         3,571,832.80										
All Other Employees 53 49.50 2,824,723.20 8 4.00 747,109.60 61 53.50 3,571,832.80	. ,				-			-		

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Non-Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE						
			ANNUAL PAY KATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	750.00	5	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.50	177,782.28	6	5.50	257,591.88
Personnel Area Total	2	2.00	79,809.60	9	3.50	178,532.28	11	5.50	258,341.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	15	12.00	759,099.64	2	2.00	177,481.72	17	14.00	936,581.36
Personnel Area Total	15	12.00	759,099.64	15	2.00	178,381.72	30	14.00	937,481.36
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	54,880.80	2	1.00	152,256.00	4	2.00	207,136.80
Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58
OD22 Lis Bustives Bahah Guada / DUU									
0B32 - Lic Prof Voc Rehab Cns La/DHH	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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## **Report on State Employment**

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,440.00	2	2.00	130,707.20	3	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.950.00	13	0.00	1.950.00
All Other Employees	4	4.00	156,187.20	3	2.00	258,150.00	7	6.00	414,337.20
Personnel Area Total	4	4.00	156,187.20	16	2.00	260,100.00	20	6.00	416,287.20
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,560.00	3	2.00	158,315.80	4	2.00	172,875.80
Personnel Area Total	1	0.00	14,560.00	10	2.00	158,840.80	11	2.00	173,400.80
ODGO Lie Dref Courselve Dd Franc /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	1	0.00	15,600.00	3	2.50	138,070.40	4	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
Personnel Area Total	19	19.00	1,160,515.20	24	5.00	375,435.02	43	24.00	1,535,950.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
	^	0.00	0.00	•	0.00	0.00	^	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00		0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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## **Report on State Employment**

Data as of 11/24/2017

LDH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODOA IA Doord of Debouter Analysts									
0B84 - LA Board of Behavior Analysts	-	0.05			0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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## **Report on State Employment**

Data as of 11/24/2017

#### LDH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,860.00	7	3.50	67,860.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	145	134.50	7,445,532.64	74	43.70	3,879,310.78	219	178.20	11,324,843.42
Non-Appropriated Personnel Area Totals	145	134.50	7,445,532.64	255	47.20	4,011,574.60	400	181.70	11,457,107.24
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.00	365,144.00	40	20.00	365,144.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	6,994	6,656.10	319,601,224.22	381	214.48	31,438,387.78	7,375	6,870.58	351,039,612.00
DEPARTMENT TOTALS	6,994	6,656.10	319,601,224.22	595	234.48	31,867,935.60	7,589	6,890.58	351,469,159.82

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## **Report on State Employment**

Data as of 11/24/2017

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
Personnel Area Total	3,441	3,363.00	145,487,265.30	125	62.50	6,117,778.94	3,566	3,425.50	151,605,044.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
Appropriated Personnel Area Totals	3,441	3,363.00	145,487,265.30	125	62.50	6,117,778.94	3,566	3,425.50	151,605,044.24
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,441	3,363.00	145,487,265.30	112	56.00	5,989,130.94	3,553	3,419.00	151,476,396.24
DEPARTMENT TOTALS	3,441	3,363.00	145,487,265.30	125	62.50	6,117,778.94	3,566	3,425.50	151,605,044.24

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## **Report on State Employment**

Data as of 11/24/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
Personnel Area Total	30	29.00	1,896,763.18	12	10.00	843,495.12	42	39.00	2,740,258.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9.254.626.16	1	1.00	103,563.20	166	163.00	9,358,189.36
Personnel Area Total	165	162.00	9,254,626.16	8	4.50	175,323.20	173	166.50	9,429,949.36
0434 - DNR-Off of Mineral Resources									
				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	11	1.50	117,675.00	58	47.50	2,984,245.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
Personnel Area Total	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
	-								•
Board Members All Other Employees	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
	281	275.00	16,544,546.46	11	11.00	1,126,398.52	292	286.00	17,670,944.98
Appropriated Personnel Area Totals	281	275.00	16,544,546.46	32	17.00	1,245,633.52	313	292.00	17,790,179.98

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## **Report on State Employment**

Data as of 11/24/2017

#### DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	281	275.00	16,544,546.46	11	11.00	1,126,398.52	292	286.00	17,670,944.98
DEPARTMENT TOTALS	281	275.00	16,544,546.46	32	17.00	1,245,633.52	313	292.00	17,790,179.98

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## **Report on State Employment**

Data as of 11/24/2017

#### **REVENUE**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,633,492.66	12	10.00	1,422,211.18	702	650.00	36,055,703.84
Personnel Area Total	690	640.00	34,633,492.66	15	12.55	1,476,135.18	705	652.55	36,109,627.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,633,492.66	12	10.00	1,422,211.18	702	650.00	36,055,703.84
Appropriated Personnel Area Totals	690	640.00	34,633,492.66	15	12.55	1,476,135.18	705	652.55	36,109,627.84

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## **Report on State Employment**

Data as of 11/24/2017

#### **REVENUE**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	648.00	34,926,306.74	14	12.00	1,557,223.98	716	660.00	36,483,530.72
DEPARTMENT TOTALS	702	648.00	34,926,306.74	17	14.55	1,611,147.98	719	662.55	36,537,454.72

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## **Report on State Employment**

Data as of 11/24/2017

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
Personnel Area Total	663	650.00	37,368,431.36	37	20.00	1,317,347.46	700	670.00	38,685,778.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
Appropriated Personnel Area Totals	663	650.00	37,368,431.36	37	20.00	1,317,347.46	700	670.00	38,685,778.82
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	37,368,431.36	15	9.00	1,096,867.46	678	659.00	38,465,298.82
DEPARTMENT TOTALS	663	650.00	37,368,431.36	37	20.00	1,317,347.46	700	670.00	38,685,778.82

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## **Report on State Employment**

Data as of 11/24/2017

#### LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	851	796.00	38,043,745.22	10	10.00	1,205,995.18	861	806.00	39,249,740.40
Personnel Area Total	851	796.00	38,043,745.22	31	18.50	1,365,045.18	882	814.50	39,408,790.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	851	796.00	38,043,745.22	10	10.00	1,205,995.18	861	806.00	39,249,740.40
<b>Appropriated Personnel Area Totals</b>	851	796.00	38,043,745.22	31	18.50	1,365,045.18	882	814.50	39,408,790.40

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## **Report on State Employment**

Data as of 11/24/2017

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,027.20	10	5.15	170,294.81	13	8.15	270,322.01
Personnel Area Total	3	3.00	100,027.20	18	5.15	170,894.81	21	8.15	270,922.01
0B46 - Barber Examiners Board /DOL  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	247,270.40	11	6.15	223,336.63	18	12.15	470,607.03
Non-Appropriated Personnel Area Totals	7	6.00	247,270.40	31	6.15	224,631.63	38	12.15	471,902.03
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	858	802.00	38,291,015.62	21	16.15	1,429,331.81	879	818.15	39,720,347.43
					10.13	1.429.331.01			

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## **Report on State Employment**

Data as of 11/24/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
Personnel Area Total	46	42.00	2,468,234.91	3	2.35	130,364.00	49	44.35	2,598,598.91
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	35.360.00	3	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	266	264.00	16,728,195.80	5	4.00	450,926.32	271	268.00	17,179,122.12
Personnel Area Total	266	264.00	16,728,195.80	15	5.70	486,286.32	281	269.70	17,214,482.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	198,271.84	24	13.10	198,271.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,368,000.36	5	4.00	443,892.80	276	256.00	13,811,893.16
Personnel Area Total	271	252.00	13,368,000.36	29	17.10	642,164.64	300	269.10	14,010,165.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.59	54,438.80	6	3.59	54,438.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12.260.188.46	2	1.00	169.000.00	243	240.00	12.429.188.46
Personnel Area Total	241	239.00	12,260,188.46	8	4.59	223,438.80	249	243.59	12,483,627.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.74	308,428.64	35	19.74	308,428.64
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	797.00	44,824,619.53	13	10.00	1,173,825.12	837	807.00	45,998,444.65
Appropriated Personnel Area Totals	824	797.00	44,824,619.53		29.74	1,482,253.76	879	826.74	
Appropriated Personnel Area Totals	824	797.00	44,824,019.53	55	29.74	1,482,233.76	6/9	820.74	46,306,873.29

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## **Report on State Employment**

Data as of 11/24/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.74	308,428.64	35	19.74	308,428.64
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	797.00	44,824,619.53	13	10.00	1,173,825.12	837	807.00	45,998,444.65
DEPARTMENT TOTALS	824	797.00	44.824.619.53	55	29.74	1,482,253.76	879	826.74	46,306,873.29

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## **Report on State Employment**

Data as of 11/24/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	5,916,393.60	46	0.00	448,420.96	143	97.00	6,364,814.56
Personnel Area Total	97	97.00	5,916,393.60	53	0.00	448,945.96	150	97.00	6,365,339.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1.640.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	11	0.50	9,440.00	51	40.50	2,176,051.20
0563 - CS-State Police Commission									
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 375.00	0	0.00	0.00
All Other Employees	0	0.00 0.00	0.00 0.00	5 3	0.00 3.00	226,000.06	5 3	0.00 3.00	375.00 226,000.06
Personnel Area Total	0	0.00	0.00	<u>3</u> 8	3.00	226,375.06	<u>3</u> 8	3.00	226,375.06
Personner Area Total	Ū	0.00	0.00	0	3.00	220,373.00	8	3.00	220,373.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
Personnel Area Total	7	6.00	283,686.00	7	7.00	292,331.88	14	13.00	576,017.88

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## **Report on State Employment**

Data as of 11/24/2017

#### **SCS AGENCIES**

Appropriated Agencies	(	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,999.00	25	3.00	2,999.00
All Other Employees	163	162.00	9,529,660.40	53	7.00	966,293.90	216	169.00	10,495,954.30
Appropriated Personnel Area Totals	163	162.00	9,529,660.40	79	10.50	977,092.90	242	172.50	10,506,753.30
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,999.00	25	3.00	2,999.00
All Other Employees	163	162.00	9,529,660.40	53	7.00	966,293.90	216	169.00	10,495,954.30
DEPARTMENT TOTALS	163	162.00	9,529,660.40	79	10.50	977,092.90	242	172.50	10,506,753.30

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies  0601 - LSU A & M College  Education Employees Student Employees Board Members	<b># EMP</b> 994	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees	994								
Student Employees	994								
		987.51	34,654,434.82	4,386	4,041.50	288,390,370.21	5,380	5,029.01	323,044,805.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	994	987.51	34,654,434.82	4,386	4,041.50	288,390,370.21	5,380	5,029.01	323,044,805.03
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,620,490.98	284	207.99	8,994,844.98	342	265.99	10,615,335.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,620,490.98	284	207.99	8,994,844.98	342	265.99	10,615,335.96
0603 - University of New Orleans									
Education Employees	79	78.90	2,812,269.00	1,489	1,015.58	56,736,818.00	1,568	1,094.48	59,549,087.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	78.90	2,812,269.00	1,489	1,015.58	56,736,818.00	1,568	1,094.48	59,549,087.00
0604 - LSU-Health Sciences Center NO									
Education Employees	448	446.50	14,532,443.20	1,729	1,576.65	141,566,379.07	2,177	2,023.15	156,098,822.27
Student Employees	0	0.00	0.00	91	45.50	891,644.00	91	45.50	891,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	448	446.50	14,532,443.20	1,820	1,622.15	142,458,023.07	2,268	2,068.65	156,990,466.27
0605 - LSU-Eunice									
Education Employees	49	48.25	1,285,878.05	213	155.92	6,210,150.11	262	204.17	7,496,028.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,285,878.05	213	155.92	6,210,150.11	262	204.17	7,496,028.16

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,917,710.49	365	282.16	14,113,833.53	438	354.76	16,031,544.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.60	1,917,710.49	365	282.16	14,113,833.53	438	354.76	16,031,544.02
0607 - LSU-Agriculture Center									
Education Employees	295	289.65	9.663.653.74	772	721.97	47,434,851.15	1.067	1.011.62	57.098.504.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	289.65	9,663,653.74	772	721.97	47,434,851.15	1,067	1,011.62	57,098,504.89
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,903,416.67	379	315.95	21,844,859.00	436	371.50	23,748,275.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.55	1,903,416.67	379	315.95	21,844,859.00	436	371.50	23,748,275.67
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	257	256.10	9,461,414.50	875	825.26	73,247,900.94	1,132	1,081.36	82,709,315.44
Student Employees	0	0.00	0.00	90	44.50	697,320.00	90	44.50	697,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	256.10	9,461,414.50	965	869.76	73,945,220.94	1,222	1,125.86	83,406,635.44
0612 - Baton Rouge Community College									
Education Employees	56	53.00	1,700,695.58	693	389.50	20,545,286.72	749	442.50	22,245,982.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	693	389.50	20,545,286.72	749	442.50	22,245,982.30

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	32	32.00	2,780,604.80	37	37.00	2,946,755.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	32	32.00	2,780,604.80	37	37.00	2,946,755.20
0616 - SU A & M College									
Education Employees	312	303.50	9,381,051.20	1,098	1.089.00	47,461,454.12	1,410	1.392.50	56,842,505.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	303.50	9,381,051.20	1,098	1,089.00	47,461,454.12	1,410	1,392.50	56,842,505.32
0617 - SU New Orleans									
	74	74.00	2 057 762 11	200	257.00	0.005.416.04	242	221.00	12.052.170.05
Education Employees	74 0	74.00 0.00	2,057,763.11 0.00	269 0	257.09 0.00	9,995,416.84 0.00	343 0	331.09 0.00	12,053,179.95
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,057,763.11	269	257.09	9,995,416.84	343	331.09	12,053,179.95
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0621 - Nicholls State University									
Education Employees	178	178.00	4,689,630.40	805	685.00	23,278,499.43	983	863.00	27,968,129.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,689,630.40	805	685.00	23,278,499.43	983	863.00	27,968,129.83
0623 - Grambling State University									
Education Employees	103	99.00	3,009,796.75	469	453.26	24.264.652.59	572	552.26	27.274.449.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	99.00	3,009,796.75	469	453.26	24,264,652.59	572	552.26	27,274,449.34
0625 - La Tech University									
Education Employees	276	274.50	7,553,540.80	822	780.06	48,400,348.54	1,098	1,054.56	55,953,889.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.50	7,553,540.80	822	780.06	48,400,348.54	1,098	1,054.56	55,953,889.34
0627 - McNeese State University									
Education Employees	146	143.75	3,997,708.00	679	490.53	29,995,102.54	825	634.28	33,992,810.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	3,997,708.00	679	490.53	29,995,102.54	825	634.28	33,992,810.54
0629 - University of La-Monroe									
	200	207.75	6 421 522 26	070	760.20	44 120 022 40	1 107	077 14	FO F60 465 75
Education Employees Student Employees	209 0	207.75 0.00	6,421,533.26 0.00	978 0	769.39 0.00	44,138,932.49 0.00	1,187 0	977.14 0.00	50,560,465.75 0.00
Board Members	-		0.00	_		0.00	-		
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
		(1 (1()	0.00		(1 (1()	- 1100			(1 (1)

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	170	169.50	5,141,552.82	643	621.30	34,386,333.91	813	790.80	39,527,886.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,141,552.82	643	621.30	34,386,333.91	813	790.80	39,527,886.73
0634 - Southeastern La University									
Education Employees	352	345.57	10,019,721.40	1.035	849.15	51,685,273.81	1,387	1.194.72	61,704,995.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	345.57	10,019,721.40	1,035	849.15	51,685,273.81	1,387	1,194.72	61,704,995.2
0640 - University of La-Lafayette									
Education Employees	571	571.00	16,614,509.60	1,579	1,466.62	96,875,567.78	2,150	2,037.62	113,490,077.3
Student Employees	0	0.00	0.00	1,379	0.00	0.00	2,130	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	571	571.00	16,614,509.60	1,579	1,466.62	96,875,567.78	2,150	2,037.62	113,490,077.38
0641 - Delgado Community College									
Education Employees	178	131.00	5,132,970.55	1,665	700.38	34,122,443.63	1,843	831.38	39,255,414.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	131.00	5,132,970.55	1,665	700.38	34,122,443.63	1,843	831.38	39,255,414.1
0642 Numar Community College									
0643 - Nunez Community College	1.4	12.50	250 222 67	220	00.00	4 504 074 04	242	112 50	4.024.406.74
Education Employees	14	13.50	350,332.67	228	99.00	4,581,074.04	242	112.50	4,931,406.7
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	0	0.00	0.00	220	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,332.67	228	99.00	4,581,074.04	242	112.50	4,931,406.7

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

					UNCLA	•			<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	56.00	2,619,240.40	931	278.50	13,964,067.20	1,020	334.50	16,583,307.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,619,240.40	931	278.50	13,964,067.20	1,020	334.50	16,583,307.60
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	172	161.50	10.448.377.68	225	214.50	13,532,622.48
Student Employees	0	0.00	0.00	24	12.00	273,603.20	24	12.00	273,603.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	198	174.50	11,086,030.88	251	227.50	14,170,275.68
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	68.87	3,460,353.50	136	80.87	3,812,431.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	68.87	3,460,353.50	136	80.87	3,812,431.61
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	215	94.28	4,473,354.46	228	107.28	4,853,223.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	215	94.28	4,473,354.46	228	107.28	4,853,223.89
0751 - Sowela Tech Comm College									
_	10	10.00	FFO 4FC 00	222	171 14	0.524.024.00	252	100.44	0.002.202.00
Education Employees	19	19.00	550,456.80	333	171.41	8,531,934.09	352	190.41	9,082,390.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	550,456.80	333	171.41	8,531,934.09	352	190.41	9,082,390.89

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	621.025.60	312	175.40	9,001,846.84	332	195.40	9,622,872.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	621,025.60	312	175.40	9,001,846.84	332	195.40	9,622,872.44
0790 Control I A Took Comm. College									
0789 - Central LA Tech Comm College	_								
Education Employees	9	9.00	340,712.66	208	166.43	8,527,747.75	217	175.43	8,868,460.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	208	166.43	8,527,747.75	217	175.43	8,868,460.41
N645 - South La Community College-NP									
Education Employees	58	58.00	1,745,597.27	524	319.79	14,975,767.41	582	377.79	16,721,364.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,745,597.27	524	319.79	14,975,767.41	582	377.79	16,721,364.68
N646 - River Parish Comm College-NP									
	г	г оо	162 040 00	170	04.20	4 420 000 10	101	00.20	4 504 657 46
Education Employees Student Employees	5 0	5.00 0.00	163,849.00 0.00	176 0	94.20 0.00	4,430,808.16 0.00	181 0	99.20 0.00	4,594,657.16 0.00
Board Members	0	0.00	0.00	-		0.00	-		0.00
board Members	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	17	17.00	576,064.08	396	216.76	10,090,537.71	413	233.76	10,666,601.79	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	17.00	576,064.08	396	216.76	10,090,537.71	413	233.76	10,666,601.79	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	146	142.50	11,687,888.37	146	142.50	11,687,888.37	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	160	142.50	11,688,588.37	160	142.50	11,688,588.37	
Appropriated Totals										
Education Employees	5,312	5,187.13	166,304,557.52	25,505	20,086.99	1,246,496,195.01	30,817	25,274.12	1,412,800,752.53	
Student Employees	0	0.00	0.00	206	103.00	1,883,367.20	206	103.00	1,883,367.20	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,312	5,187.13	166,304,557.52	25,737	20,190.99	1,248,744,562.21	31,049	25,378.12	1,415,049,119.73	
HIGHER EDUCATION TOTALS										
Education Employees	5,312	5,187.13	166,304,557.52	25,505	20,086.99	1,246,496,195.01	30,817	25,274.12	1,412,800,752.53	
Student Employees	0	0.00	0.00	206	103.00	1,883,367.20	206	103.00	1,883,367.20	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,312	5,187.13	166,304,557.52	25,737	20,190.99	1,248,744,562.21	31,049	25,378.12	1,415,049,119.73	

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## **Report on State Employment**

Data as of 11/24/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92	
Student Employees	0	0.00	0.00	6	4.80	93,184.00	6	4.80	93,184.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2	2.00	89,490.48	57	52.50	5,138,201.44	59	54.50	5,227,691.92	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47	
Student Employees	0	0.00	0.00	8	0.00	69,680.00	8	0.00	69,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	278	278.00	10,348,753.95	124	86.80	7,122,187.52	402	364.80	17,470,941.47	
Appropriated Totals										
Education Employees	280	280.00	10.438.244.43	167	134.50	12,097,524.96	447	414.50	22.535.769.39	
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	280	280.00	10,438,244.43	181	139.30	12,260,388.96	461	419.30	22,698,633.39	
HEALTH CARE SERVICES TOTALS										
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39	
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	280	280.00		181	139.30	12,260,388.96	461	419.30	22,698,633.39	

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## **Report on State Employment**

Data as of 11/24/2017

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.08	134.849.10	15	8.08	134,849.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.50	25,346,221.60	39	39.00	4,378,861.50	499	465.50	29,725,083.10
Personnel Area Total	460	426.50	25,346,221.60	54	47.08	4,513,710.60	514	473.58	29,859,932.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
Personnel Area Total	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,306,475.94	80	78.50	4,388,199.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,561.10	18	9.58	158,561.10
Board Members	0	0.00	0.00	11	0.00	1.639.00	11	0.00	1,639.00
All Other Employees	463	429.50	25,478,821.60	220	215.50	15,059,499.00	683	645.00	40,538,320.60
Appropriated Personnel Area Totals	463	429.50	25,478,821.60	249	225.08	15,219,699.10	712	654.58	40,698,520.70

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## **Report on State Employment**

Data as of 11/24/2017

#### **EDUCATION**

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.58	158,561.10	18	9.58	158,561.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	465	431.50	25,544,986.40	221	216.50	15,160,093.00	686	648.00	40,705,079.40	
DEPARTMENT TOTALS	465	431.50	25,544,986.40	250	226.08	15,320,293.10	715	657.58	40,865,279.50	

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,356,500.52	165	152.00	8,423,861.90	279	258.00	11,780,362.42
Personnel Area Total	114	106.00	3,356,500.52	173	156.60	8,546,133.66	287	262.60	11,902,634.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	4,723,498.00	54	47.00	3,011,668.40	207	198.00	7,735,166.40
Personnel Area Total	153	151.00	4,723,498.00	56	48.60	3,041,187.76	209	199.60	7,764,685.76
0657 - SSC-La School for Math Sci/Art									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
All Other Employees	10	10.00	348.511.54	103	87.50	4.219.400.38	113	97.50	4.567.911.92
Personnel Area Total	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	26.00	2,447,956.68	75	27.00	2,483,956.80
Personnel Area Total	1	1.00	36,000.12	74	26.00	2,447,956.68	75	27.00	2,483,956.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2.807.475.84	6	6.00	594.622.60	55	54.50	3.402.098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	323.50	11,582,962.34	494	393.70	22,899,628.66	828	717.20	34,482,591.00
Appropriated Personnel Area Totals	334	323.50	11,582,962.34	504	399.90	23,051,419.78	838	723.40	34,634,382.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	323.50	11,582,962.34	494	393.70	22,899,628.66	828	717.20	34,482,591.00
DEPARTMENT TOTALS	334	323.50	11,582,962.34	504	399.90	23,051,419.78	838	723.40	34,634,382.12

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
Personnel Area Total	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
Appropriated Personnel Area Totals	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
DEPARTMENT TOTALS	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	

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## **Report on State Employment**

Data as of 11/24/2017

#### **AGRICULTURE**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,316,813.60	46	45.00	4,103,686.34	601	571.00	29,420,499.94
Personnel Area Total	555	526.00	25,316,813.60	54	49.22	4,171,819.34	609	575.22	29,488,632.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,316,813.60	46	45.00	4,103,686.34	601	571.00	29,420,499.94
Appropriated Personnel Area Totals	555	526.00	25,316,813.60	54	49.22	4,171,819.34	609	575.22	29,488,632.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,316,813.60	46	45.00	4,103,686.34	601	571.00	29,420,499.94
DEPARTMENT TOTALS	555	526.00	25,316,813.60	54	49.22	4,171,819.34	609	575.22	29,488,632.94

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.86	29,640,934.80	513	496.86	29,640,934.80
Personnel Area Total	0	0.00	0.00	537	508.86	29,846,438.80	537	508.86	29,846,438.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.86	29,640,934.80	513	496.86	29,640,934.80
Appropriated Personnel Area Totals	0	0.00	0.00	537	508.86	29,846,438.80	537	508.86	29,846,438.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.86	29,640,934.80	513	496.86	29,640,934.80
DEPARTMENT TOTALS	0	0.00	0.00	537	508.86	29,846,438.80	537	508.86	29,846,438.80

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
Personnel Area Total	197	190.00	10,744,964.36	28	26.50	3,099,364.06	225	216.50	13,844,328.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
Appropriated Personnel Area Totals	197	190.00	10,744,964.36	28	26.50	3,099,364.06	225	216.50	13,844,328.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
DEPARTMENT TOTALS	197	190.00	10,744,964.36	28	26.50	3,099,364.06	225	216.50	13,844,328.42

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## **Report on State Employment**

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#### LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Appropriated Personnel Area Totals	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	546	360.00	18,847,366.20	184	176.60	9,951,171.36	730	536.60	28,798,537.56	
Personnel Area Total	546	360.00	18,847,366.20	188	178.60	9,983,359.36	734	538.60	28,830,725.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	546	360.00	18,847,366.20	184	176.60	9,951,171.36	730	536.60	28,798,537.56	
Appropriated Personnel Area Totals	546	360.00	18,847,366.20	188	178.60	9,983,359.36	734	538.60	28,830,725.56	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	546	360.00	18,847,366.20	184	176.60	9,951,171.36	730	536.60	28,798,537.56	
DEPARTMENT TOTALS	546	360.00	18,847,366.20	188	178.60	9,983,359.36	734	538.60	28,830,725.56	

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## **Report on State Employment**

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#### **TREASURY**

ppropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
Personnel Area Total	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
Appropriated Personnel Area Totals	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
DEPARTMENT TOTALS	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,448,512.00	4	4.00	509,142.40	30	30.00	1,957,654.40
Personnel Area Total	26	26.00	1,448,512.00	15	4.00	509,667.40	41	30.00	1,958,179.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,515,422.76	11	11.00	1,918,737.60	126	126.00	9,434,160.36
Personnel Area Total	115	115.00	7,515,422.76	23	17.00	2,050,037.60	138	132.00	9,565,460.36
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	120.00	7,386,693.60	13	12.00	2,110,258.92	135	132.00	9,496,952.52
Personnel Area Total	122	120.00	7,386,693.60	27	12.50	2,118,773.92	149	132.50	9,505,467.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,427,299.76	30	29.00	4,774,739.18	295	292.00	21,202,038.94
Appropriated Personnel Area Totals	265	263.00	16,427,299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94
Appropriated resonner Area Totals	205	203.00	10,427,233.70	07	33.30	4,313,073.18	332	230.30	21,342,378.94

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,427,299.76	30	29.00	4,774,739.18	295	292.00	21,202,038.94
DEPARTMENT TOTALS	265	263.00	16.427.299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	109,200.00	8	6.00	245,065.60
Personnel Area Total	4	4.00	135,865.60	6	2.00	109,200.00	10	6.00	245,065.60
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	1.00	35,880.00	5	2.00	73,740.42	8	3.00	109,620.42
Personnel Area Total	3	1.00	35,880.00	8	2.00	73,740.42	11	3.00	109,620.42
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	26.00	1,084,860.40	2	2.00	169.270.40	32	28.00	1,254,130.80
Personnel Area Total	30	26.00	1,084,860.40	5	2.00	169,270.40	35	28.00	1,254,130.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	359,855.60	0	0.00	0.00	10	10.00	359,855.60
Personnel Area Total	10	10.00	359,855.60	5	0.00	0.00	15	10.00	359,855.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	76,939.20	4	2.00	96,470.40	6	4.00	173,409.60
Personnel Area Total	2	2.00	76,939.20	6	2.00	96,470.40	8	4.00	173,409.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77.750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00	
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20	
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20	
0H13 - Merryville Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	1.00	53,268.80	3	2.00	103,958.40	5	3.00	157,227.20	
Personnel Area Total	2	1.00	53,268.80	7	2.00	103,958.40	9	3.00	157,227.20	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	62	62.00	2,353,643.58	7	4.00	467,292.28	69	66.00	2,820,935.86	
Personnel Area Total	62	62.00	2,353,643.58	10	4.00	467,292.28	72	66.00	2,820,935.86	
0H15 - Eunice Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	98,488.00	3	2.00	93,995.52	4 6	5.00	192,483.52	
		5.00	70 400 UU	7	/ (1)	72.772.77		200	177.405.77	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>	
0H16 - DeQuincy Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	58,240.00	3	2.00	96,532.80	5	4.00	154,772.80	
Personnel Area Total	2	2.00	58,240.00	7	2.00	96,532.80	9	4.00	154,772.80	
0H17 - Gueydan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48	
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48	
0H18 - Jefferson Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22	
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22	
0H19 - Kaplan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	3	3.00	89,731.20	2	1.00	49,524.80	5	4.00	139,256.00	
Personnel Area Total	3	3.00	89,731.20	4	1.00	49,524.80	7	4.00	139,256.00	
01120 Jameshawa Hawaitan Andhanitan										
0H20 - Jonesboro Housing Authority	_			_			_			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	6.00	208,923.00	3	2.00	146,463.20	11	8.00	355,386.20	
Personnel Area Total	8	6.00	208,923.00	7	2.00	146,463.20	15	8.00	355,386.20	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
Personnel Area Total	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
Personnel Area Total	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	234,811.20	4	2.00	87,256.00	10	8.00	322,067.20
Personnel Area Total	6	6.00	234,811.20	7	2.00	87,256.00	13	8.00	322,067.20

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Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

0 0 0 0 89 89	# FTE  0.00 0.00 0.00 56.50  56.50	0.00 0.00 0.00 0.00 2,774,926.96 2,774,926.96	# EMP  0 16 5 2 23	# FTE  0.00 10.50 0.00 2.00 12.50	0.00 238,160.00 0.00 245,689.60 483,849.60	# EMP  0 16 5 91 112	# FTE  0.00 10.50 0.00 58.50	0.00 238,160.00 0.00
0 0 89 <b>89</b> 0 0	0.00 0.00 56.50 <b>56.50</b>	0.00 0.00 2,774,926.96	16 5 2	10.50 0.00 2.00	238,160.00 0.00 245,689.60	16 5 91	10.50 0.00 58.50	238,160.00 0.00
0 0 89 <b>89</b> 0 0	0.00 0.00 56.50 <b>56.50</b>	0.00 0.00 2,774,926.96	16 5 2	10.50 0.00 2.00	238,160.00 0.00 245,689.60	16 5 91	10.50 0.00 58.50	238,160.00 0.00
0 89 89 0 0	0.00 56.50 <b>56.50</b> 0.00	0.00 2,774,926.96	5 2	0.00 2.00	0.00 245,689.60	5 91	0.00 58.50	0.00
89 89 0 0	56.50 <b>56.50</b> 0.00	2,774,926.96	2	2.00	245,689.60	91	58.50	
0 0 0	<b>56.50</b>							
0 0 0	0.00	2,774,926.96	23	12.50	483,849.60	112		3,020,616.56
0							69.00	3,258,776.56
0								
0		0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
9	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
-			-			-		0.00
3			4		89.273.60	7		176,704.32
3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
								0.00
-			-		0.00	-		0.00
5			3			8		183,185.60
5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-					0.00
								0.00
U	0.00		<u> </u>	2.00	/5,801.60		2.00	75,801.60
	0 0 0 5	3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 0 0.00	3     3.00     87,430.72       3     3.00     87,430.72       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       5     5.00     113,401.60       5     5.00     113,401.60       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00	3     3.00     87,430.72     4       3     3.00     87,430.72     7       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     2       5     5.00     113,401.60     3       5     5.00     113,401.60     5       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     5       0     0.00     0.00     5       0     0.00     0.00     2	3     3.00     87,430.72     4     2.00       3     3.00     87,430.72     7     2.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     2     0.00       5     5.00     113,401.60     3     1.00       5     5.00     113,401.60     5     1.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     5     0.00       0     0.00     0.00     5     0.00	3         3.00         87,430.72         4         2.00         89,273.60           3         3.00         87,430.72         7         2.00         89,273.60           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         2         0.00         0.00           5         5.00         113,401.60         3         1.00         69,784.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00	3         3.00         87,430.72         4         2.00         89,273.60         7           3         3.00         87,430.72         7         2.00         89,273.60         10           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         2         0.00         0.00         2         0 <td>3         3.00         87,430.72         4         2.00         89,273.60         7         5.00           3         3.00         87,430.72         7         2.00         89,273.60         10         5.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         2         0.00         0.00         2         0.00           5         5.00         113,401.60         3         1.00         69,784.00         8         6.00           5         5.00         113,401.60         5         1.00         69,784.00         10         6.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         5         0.00</td>	3         3.00         87,430.72         4         2.00         89,273.60         7         5.00           3         3.00         87,430.72         7         2.00         89,273.60         10         5.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         2         0.00         0.00         2         0.00           5         5.00         113,401.60         3         1.00         69,784.00         8         6.00           5         5.00         113,401.60         5         1.00         69,784.00         10         6.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         5         0.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	7.00	194,792.00	3	2.00	129,235.08	12	9.00	324,027.08
Personnel Area Total	9	7.00	194,792.00	6	2.00	129,235.08	15	9.00	324,027.08
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
	,	2.00	42.710.40	3	7.30	107.030.60	- 1	4 7()	1.30.301.37

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## **Report on State Employment**

Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,378,904.80	3	2.00	272,452.00	38	36.00	1,651,356.80
Personnel Area Total	35	34.00	1,378,904.80	6	2.00	272,452.00	41	36.00	1,651,356.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	222,352.00	2	2.00	110,552.00	10	9.00	332,904.00
Personnel Area Total	8	7.00	222,352.00	7	2.00	110,552.00	15	9.00	332,904.00
OH39 - Thibodaux Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	246,459.20	4	2.00	117,016.00	12	10.00	363,475.20
Personnel Area Total	8	8.00	246,459.20	6	2.00	117,016.00	14	10.00	363,475.20
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
0H41 - Vernon Parish Housing Authority									
0H41 - Vernon Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	10.00	376,438.40	4	2.00	135,309.08	17	12.00	511,747.48
Personnel Area Total	13	10.00	376,438.40	7	2.00	135,459.08	20	12.00	511,897.48
OH44 - St Landry Parish Housing Authority  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	134,097.60	8	6.00	295,006.40
Personnel Area Total	4	4.00	160,908.80	7	2.00	134,097.60	11	6.00	295,006.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Board Mombors									
Board Members All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	352,830.40	3	2.00	115,206.40	15	14.00	468,036.80
Personnel Area Total	12	12.00	352,830.40	5	2.00	115,206.40	17	14.00	468,036.80
0H52 - Delcambre Housing Authority									
one because indusing nationity					0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0 00	0	()()()	() ()()		()()()	(1)(1)(1
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00		0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	326,206.40	3	1.00	75,004.80	12	10.00	401,211.20
Personnel Area Total	9	9.00	326,206.40	5	1.00	75,004.80	14	10.00	401,211.20
OH55 - Lake Providence Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	116,251.20	1	1.00	60,049.60	5	5.00	176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
				•	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	()	().()()	(),()()		().()()	()()()
Education Employees	0	0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	282,921.60	3	1.00	64,979.20	10	8.00	347,900.80
Personnel Area Total	7	7.00	282,921.60	5	1.00	64,979.20	12	8.00	347,900.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48.256.00	3	1.00	31.966.68	5	3.00	80.222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	125,985.60	4	2.00	141,278.98	8	6.00	267,264.58
Personnel Area Total	4	4.00	125,985.60	7	2.00	141,278.98	11	6.00	267,264.58
0H62 - Leesville Housing Authority									
-	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	_	2.00	38,493.00		2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H63 - City of Natchitoches Housing Authori</b>	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.50	200,969.60	23	19.50	681,387.20
Personnel Area Total	15	15.00	480,417.60	11	4.50	200,969.60	26	19.50	681,387.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	96,263.96	3	1.50	86,453.20	7	3.50	182,717.16
Personnel Area Total	4	2.00	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,740.80	4	2.00	58,156.80	5	3.00	89,897.60
Personnel Area Total	1	1.00	31,740.80	7	2.00	58,156.80	8	3.00	89,897.60
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	21	20.37	632,647.60	3	2.00	180,889.40	24	22.37	813,537.00
Personnel Area Total	21	20.37	632,647.60	6	2.00	181,039.40	27	22.37	813,687.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority  Education Employees  Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	247,209.56	2	2.00	203,777.60	9	9.00	450,987.16
Personnel Area Total	7	7.00	247,209.56	6	2.00	203,777.60	13	9.00	450,987.16
0H72 - Natchitoches Parish Housing Autho	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
Poard Mombors									
Board Members All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,511.04	4	0.89	49,948.80	5	1.39	69,459.84
Personnel Area Total	1	0.50	19,511.04	7	0.89	49,948.80	8	1.39	69,459.84
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	5 1	1.00	43,047.68	2	2.00	68,860.48
All Other Employees	1	1.00	23,012.80		1.00	45,047.08		2.00	00,000.48

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## **Report on State Employment**

Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

#EMP  OH80 - Grambling Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH81 - Jena Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 1.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00 33,280.00 33,280.00	# EMP  0 0 3 4 7  0 0 4 2 6	# FTE  0.00 0.00 0.00 2.00  2.00  0.00 0.00	0.00 0.00 0.00 72,842.00 72,842.00 0.00 0.00 0.00 41,600.00 41,600.00	# EMP  0 0 3 5 8  0 0 4 3 7	# FTE  0.00 0.00 0.00 3.00 3.00  0.00 0.00 0	0.00 0.00 0.00 104,520.40 104,520.40 0.00 0.00 0.00 74,880.00 74,880.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH81 - Jena Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00 33,280.00 33,280.00	0 3 4 7 0 0 4 2 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00	0.00 0.00 72,842.00 72,842.00 0.00 0.00 0.00 41,600.00	0 3 5 8 0 0 4 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 104,520.40 104,520.40 0.00 0.00 0.00 74,880.00
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH81 - Jena Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00 33,280.00 33,280.00	0 3 4 7 0 0 4 2 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 1.00	0.00 0.00 72,842.00 72,842.00 0.00 0.00 0.00 41,600.00	0 3 5 8 0 0 4 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 104,520.40 104,520.40 0.00 0.00 0.00 74,880.00
Board Members 0 All Other Employees 1  Personnel Area Total 1  OH81 - Jena Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Student Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 31,678.40 31,678.40 0.00 0.00 0.00 33,280.00 33,280.00	3 4 7 0 0 4 2 6	0.00 2.00 2.00 0.00 0.00 0.00 1.00	0.00 72,842.00 72,842.00 0.00 0.00 0.00 41,600.00	3 5 8 0 0 4 3	0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 104,520.40 104,520.40 0.00 0.00 0.00 74,880.00
Board Members 0 All Other Employees 1 Personnel Area Total 1  OH81 - Jena Housing Authority  Education Employees 0 Student Employees 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority  Education Employees 0 Student Employees 0 Student Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority  Education Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority  Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 0.00 0.00 0.00 1.00	31,678.40 31,678.40 0.00 0.00 0.00 33,280.00 33,280.00	0 0 4 2 6	2.00 2.00 0.00 0.00 0.00 1.00	72,842.00 72,842.00 0.00 0.00 0.00 41,600.00	5 8 0 0 4 3	3.00 3.00 0.00 0.00 0.00 2.00	0.00 104,520.40 104,520.40 0.00 0.00 0.00 74,880.00
Personnel Area Total         1           0H81 - Jena Housing Authority	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 33,280.00 33,280.00	7 0 0 4 2 6	0.00 0.00 0.00 0.00 1.00	72,842.00 0.00 0.00 0.00 41,600.00	0 0 4 3	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 74,880.00
OH81 - Jena Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 33,280.00 33,280.00	0 0 4 2 6	0.00 0.00 0.00 0.00 1.00	72,842.00 0.00 0.00 0.00 41,600.00	0 0 4 3	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 74,880.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 1 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 0.00 1.00 1.00	0.00 0.00 33,280.00 33,280.00	0 4 2 6	0.00 0.00 1.00	0.00 0.00 41,600.00	0 4 3	0.00 0.00 2.00	0.00 0.00 74,880.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 1 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 0.00 1.00 1.00	0.00 0.00 33,280.00 33,280.00	0 4 2 6	0.00 0.00 1.00	0.00 0.00 41,600.00	0 4 3	0.00 0.00 2.00	0.00 0.00 74,880.00
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 1 All Other Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 All Other Employees 1	0.00 0.00 1.00 1.00	0.00 0.00 33,280.00 33,280.00	0 4 2 6	0.00 0.00 1.00	0.00 0.00 41,600.00	0 4 3	0.00 0.00 2.00	0.00 0.00 74,880.00
Board Members 0 All Other Employees 1  Personnel Area Total 1  OH82 - Oberlin Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1  Personnel Area Total 1  OH83 - Elton Housing Authority  Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	0.00 1.00 1.00	0.00 33,280.00 <b>33,280.00</b>	4 2 6	0.00 1.00	0.00 41,600.00	4	0.00 2.00	0.00 74,880.00
All Other Employees 1 Personnel Area Total 1  OH82 - Oberlin Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority  Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1	1.00 1.00	33,280.00 33,280.00	6	1.00	41,600.00	3	2.00	74,880.00
OH82 - Oberlin Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	1.00	33,280.00			41,600.00	7		
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.00	0.00						
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1			^	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 1  Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1  OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Personnel Area Total 1  OH83 - Elton Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.50	15,681.12	4	0.40	37,497.84	5 5	0.90	53,178.96
OH83 - Elton Housing Authority  Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.50	15,681.12	7	0.40	37,497.84	<u>5</u> 8	0.90	53,178.96
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1	0.50	13,001.12	,	0.40	37,437.04	0	0.90	33,176.30
Student Employees 0 Board Members 0 All Other Employees 1								
Board Members 0 All Other Employees 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7.11 0 1110 1 2111 1 1 1 1 1 1 1 1 1 1 1 1	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Personnel Area Total 1	0.50	14,487.12	4	0.78	26,239.20	5	1.28	40,726.32
	0.50	14,487.12	6	0.78	26,239.20	7	1.28	40,726.32
0H84 - Homer Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 4	0.00	76,469.12	4	2.00	69.468.80	8	4.00	145.937.92
Personnel Area Total 4			7	2.00	69,468.80	 11	4.00	145,937.92

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#### **HOUSING AUTHORITIES**

0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	ANNUAL PAY RATE 0.00	# <b>EMP</b> 0	# FTE 0.00	ANNUAL PAY RATI
0 0 0	0.00 0.00 0.00	0.00 0.00	0			0	0.00	
0 0 0	0.00 0.00 0.00	0.00 0.00	0			0	0.00	
0	0.00 0.00	0.00	-	0.00			0.00	0.00
0	0.00		0		0.00	0	0.00	0.00
-		0.00		0.00	0.00	0	0.00	0.00
0	0.00		2	2.00	63,400.00	2	2.00	63,400.00
		0.00	2	2.00	63,400.00	2	2.00	63,400.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
1	1.00	35,609.60	4	2.00	87,034.72	5	3.00	122,644.32
1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
			2					24,000.00
0	0.00	0.00	4	1.00	24,000.00	4	1.00	24,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•		0.00			0.00
1			3			4		106,712.87
1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
	0.00	0.00		0.00	0.00	•	0.00	2.22
								0.00
-						-		0.00
U	0.00	0.00	3	0.00	0.00	3	0.00	0.00
5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
	0 0 0 0 0 0	0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           1         1.00         40,441.19           1         1.00         40,441.19           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00	0         0.00         0.00         2           0         0.00         0.00         4           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         3           1         1.00         40,441.19         3           1         1.00         40,441.19         6	0         0.00         0.00         2         1.00           0         0.00         0.00         4         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00           1         1.00         40,441.19         3         1.00           1         1.00         40,441.19         6         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00	0         0.00         0.00         2         1.00         24,000.00           0         0.00         0.00         4         1.00         24,000.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         3         0.00         0.00           1         1.00         40,441.19         3         1.00         66,271.68           1         1.00         40,441.19         6         1.00         66,271.68           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00	0         0.00         0.00         2         1.00         24,000.00         2           0         0.00         0.00         4         1.00         24,000.00         4           0         0.00         0.00         0.00         0.00         0	0         0.00         0.00         2         1.00         24,000.00         2         1.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           1         1.00         40,441.19         3         1.00         66,271.68         4         2.00           1         1.00         40,441.19         6         1.00         66,271.68         7         2.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0

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## **Report on State Employment**

Data as of 11/24/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	253,240.00	17	11.50	253,240.00
Board Members	0	0.00	0.00	276	0.00	1,515.00	276	0.00	1,515.00
All Other Employees	651	579.37	21,054,763.21	262	144.52	8,403,604.58	913	723.89	29,458,367.79
Units of Local Govt Personnel Area Totals	651	579.37	21,054,763.21	555	156.02	8,658,359.58	1,206	735.39	29,713,122.79
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	253,240.00	17	11.50	253,240.00
Board Members	0	0.00	0.00	276	0.00	1,515.00	276	0.00	1,515.00
All Other Employees	651	579.37	21,054,763.21	262	144.52	8,403,604.58	913	723.89	29,458,367.79
DEPARTMENT TOTALS	651	579.37	21,054,763.21	555	156.02	8,658,359.58	1,206	735.39	29,713,122.79

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## **Report on State Employment**

Data as of 11/24/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	15.00	506,158.38	2	2.00	174,576.00	17	17.00	680,734.38
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,189,968.00	3	2.00	348,379.20	39	38.00	1,538,347.20
Personnel Area Total	36	36.00	1,189,968.00	14	2.00	350,429.20	50	38.00	1,540,397.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2,050.00
All Other Employees	37	34.00	1,258,670.40	2	2.00	250,515.20	39	36.00	1,509,185.60
All Other Employees	37	34.00	1,230,070.40		2.00	230,313.20	33	30.00	1,505,165.00

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## **Report on State Employment**

Data as of 11/24/2017

#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	689,806.00	2	2.00	155,500.80	20	20.00	845,306.80
Personnel Area Total	18	18.00	689,806.00	2	2.00	155,500.80	20	20.00	845,306.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,756,622.40	2	2.00	265,304.00	46	46.00	2,021,926.40
Personnel Area Total	44	44.00	1,756,622.40	15	2.00	266,708.00	59	46.00	2,023,330.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	4,854,694.00	1	1.00	104,998.40	120	119.00	4,959,692.40
Personnel Area Total	119	118.00	4,854,694.00	1	1.00	104,998.40	120	119.00	4,959,692.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	41	40.40	1,721,507.84	2	1.00	120,832.80	43	41.40	1,842,340.64
Personnel Area Total	41	40.40	1,721,507.84	11	1.00	122,696.80	52	41.40	1,844,204.64

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## **Report on State Employment**

Data as of 11/24/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	24	24.00	925,382.64	2	1.75	108,938.44	26	25.75	1,034,321.08
Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.60	1,967,879.68	1	1.00	65,270.40	50	49.60	2,033,150.08
Personnel Area Total	49	48.60	1,967,879.68	1	1.00	65,270.40	50	49.60	2,033,150.08
01.36 Natahitashas Lavias 9 Dusinaga									
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 3	0.00 3.00	0.00 120,238.56	9	0.00	600.00 0.00	9	0.00 3.00	600.00 120,238.56
Personnel Area Total	<u></u>	3.00	120,238.56	9	0.00	600.00		3.00	120,838.56
reisonner Area Total	J	3.00	110,130.30	J	0.00	333.03	12	3.00	120,000.00
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	7	7.00	486,612.40	8	7.00	958,284.44	15	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.888.00	7	0.00	1,888.00
All Other Employees	45	45.00	1,938,030.40	5	5.00	483,974.40	50	50.00	2,422,004.80
Personnel Area Total	45	45.00	1,938,030.40	12	5.00	485,862.40	<u>57</u>	50.00	2,423,892.80

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#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	21	21.00	994,796.92	5	3.00	246,022.40	26	24.00	1,240,819.32	
Personnel Area Total	21	21.00	994,796.92	11	3.00	246,022.40	32	24.00	1,240,819.32	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	774,508.80	6	6.00	984,505.60	24	24.00	1,759,014.40	
Personnel Area Total	18	18.00	774,508.80	21	6.00	985,630.60	39	24.00	1,760,139.40	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
0. 14 Madison Lansin Lore Commission		0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	Λ	()()()								
Education Employees Student Employees	0	0.00	0.00							
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· · · · · · · · · · · · · · · · · · ·										

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## **Report on State Employment**

Data as of 11/24/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	245.40	12,839,813.48	20	18.40	2,468,347.96	266	263.80	15,308,161.44
Personnel Area Total	246	245.40	12,839,813.48	27	18.40	2,468,347.96	273	263.80	15,308,161.44
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,010,801.60	17	16.00	2,394,932.80	115	113.00	6,405,734.40
Personnel Area Total	98	97.00	4,010,801.60	25	17.00	2,405,332.80	123	114.00	6,416,134.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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## **Report on State Employment**

Data as of 11/24/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	180	0.09	27,972.79	180	0.09	27,972.79	
All Other Employees	889	880.00	38,961,298.54	111	92.45	10,766,213.99	1,000	972.45	49,727,512.53	
Units of Local Govt Personnel Area Totals	889	880.00	38,961,298.54	292	93.54	10,804,586.78	1,181	973.54	49,765,885.32	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	180	0.09	27,972.79	180	0.09	27,972.79	
All Other Employees	889	880.00	38,961,298.54	111	92.45	10,766,213.99	1,000	972.45	49,727,512.53	
DEPARTMENT TOTALS	889	880.00	38,961,298.54	292	93.54	10,804,586.78	1,181	973.54	49,765,885.32	

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## **Report on State Employment**

Data as of 11/24/2017

#### **INDEPENDENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

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## **Report on State Employment**

Data as of 11/24/2017

#### **INDEPENDENT**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OB81</b> - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70	
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	321,206.70	19	5.00	321,206.70	

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## **Report on State Employment**

Data as of 11/24/2017

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78	

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## **Report on State Employment**

Data as of 11/24/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,592	5,467.13	176,742,801.95	25,672	20,221.49	1,258,593,719.97	31,264	25,688.62	1,435,336,521.92
Student Employees	0	0.00	0.00	642	338.06	6,582,473.66	642	338.06	6,582,473.66
Board Members	0	0.00	0.00	582	27.00	1,453,961.38	582	27.00	1,453,961.38
All Other Employees	32,541	31,179.60	1,529,837,606.33	4,284	3,484.76	236,965,995.53	36,825	34,664.36	1,766,803,601.86
STATEWIDE TOTALS	38,133	36,646.73	1,706,580,408.28	31,180	24,071.31	1,503,596,150.54	69,313	60,718.04	3,210,176,558.82

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## **Report on State Employment**

Data as of 11/24/2017

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,592	5,467.13	176,742,801.95	25,672	20,221.49	1,258,593,719.97	31,264	25,688.62	1,435,336,521.92
Student Employees	0	0.00	0.00	617	320.56	6,287,425.66	617	320.56	6,287,425.66
Board Members	0	0.00	0.00	196	27.00	1,375,397.56	196	27.00	1,375,397.56
All Other Employees	31,995	30,662.60	1,504,423,275.83	3,766	3,266.74	221,147,456.04	35,761	33,929.34	1,725,570,731.87
STATEWIDE TOTALS	37,587	36,129.73	1,681,166,077.78	30,251	23,835.79	1,487,403,999.23	67,838	59,965.52	3,168,570,077.01
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,587	36,129.73	1,681,166,077.78	29,438	23,488.23	1,479,741,176.01	67,025	59,617.96	3,160,907,253.79
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,775 1,030 2,782		1,553,874,422.49 36,790,979.31 90,500,675.98	17,914 462 11,875		831,851,299.99 13,359,552.02 642,193,147.22	51,689 1,492 14,657		2,385,725,722.48 50,150,531.33 732,693,823.20

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## **Report on State Employment**

Data as of 11/24/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	17.50	295,048.00	25	17.50	295,048.00
Board Members	0	0.00	0.00	386	0.00	78,563.82	386	0.00	78,563.82
All Other Employees	546	517.00	25,414,330.50	518	218.02	15,818,539.49	1,064	735.02	41,232,869.99
STATEWIDE TOTALS	546	517.00	25,414,330.50	929	235.52	16,192,151.31	1,475	752.52	41,606,481.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	546	517.00	25,414,330.50	518	218.02	15,818,539.49	1,064	735.02	41,232,869.99
Employees with In-State Resident	532		24,803,276.42	909		15,969,169.51	1,441		40,772,445.93
<b>Employees with Out-of State Resident</b>	1		65,624.00	2		21,008.00	3		86,632.00
<b>Employees with Unknown Resident</b>	13		545,430.08	18		201,973.80	31		747,403.88

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## **Report on State Employment**

Data as of 11/24/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.00	273,000.00	19	13.00	273,000.00
Board Members	0	0.00	0.00	460	0.09	29,787.79	460	0.09	29,787.79
All Other Employees	1,540	1,459.37	60,016,061.75	392	243.47	19,909,361.15	1,932	1,702.84	79,925,422.90
STATEWIDE TOTALS	1,540	1,459.37	60,016,061.75	871	256.56	20,212,148.94	2,411	1,715.93	80,228,210.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,540	1,459.37	60,016,061.75	392	243.47	19,909,361.15	1,932	1,702.84	79,925,422.90
Employees with In-State Resident	1,496		58,120,413.97	833		19,564,656.66	2,329		77,685,070.63
<b>Employees with Out-of State Resident</b>	18		843,731.20	3		131,164.80	21		974,896.00
<b>Employees with Unknown Resident</b>	26		1,051,916.58	35		516,327.48	61		1,568,244.06

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## **Report on State Employment**

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#### **STATEWIDE**

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,592	5,467.13	176,742,801.95	25,672	20,221.49	1,258,593,719.97	31,264	25,688.62	1,435,336,521.92
Student Employees	0	0.00	0.00	661	351.06	6,855,473.66	661	351.06	6,855,473.66
Board Members	0	0.00	0.00	1,042	27.09	1,483,749.17	1,042	27.09	1,483,749.17
All Other Employees	34,081	32,638.97	1,589,853,668.08	4,676	3,728.23	256,875,356.68	38,757	36,367.20	1,846,729,024.76
STATEWIDE TOTALS	39,673	38,106.10	1,766,596,470.03	32,051	24,327.87	1,523,808,299.48	71,724	62,433.97	3,290,404,769.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,673	38,106.10	1,766,596,470.03	30,348	23,949.72	1,515,469,076.65	70,021	62,055.82	3,282,065,546.68
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,803 1,049 2,821		1,636,798,112.88 37,700,334.51 92,098,022.64	19,656 467 11,928		867,385,126.16 13,511,724.82 642,911,448.50	55,459 1,516 14,749		2,504,183,239.04 51,212,059.33 735,009,471.14

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