

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 11/17/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 11/17/2017

	COAFIDE NCL.		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT		2,197	2,135.00	132,162,090.68	1,683	1,364.29	65,691,376.86	3,880	3,499.29	197,853,467.54
VETERANS AFFAIRS		846	766.00	26,855,173.28	12	5.00	500,018.28	858	771.00	27,355,191.56
ECONOMIC DEVELOPMENT		64	62.00	3,766,570.34	51	46.50	4,555,230.16	115	108.50	8,321,800.50
CRT		597	494.00	20,833,517.38	398	151.40	9,823,574.72	995	645.40	30,657,092.10
DOTD		4,239	4,228.50	199,076,427.42	102	59.50	3,419,873.02	4,341	4,288.00	202,496,300.44
DPSC - CORRECTIONS		4,838	4,694.00	199,942,341.46	83	71.20	7,552,934.80	4,921	4,765.20	207,495,276.26
DPSC - PUBLIC SAFETY		2,605	2,507.00	152,393,063.68	152	101.30	6,989,783.80	2,757	2,608.30	159,382,847.48
DYS-OFF OF JUV JUST		747	736.00	32,907,544.02	68	61.75	4,023,261.58	815	797.75	36,930,805.60
LDH		6,979	6,649.60	319,333,745.22	599	233.98	31,859,827.24	7,578	6,883.58	351,193,572.46
DCFS		3,449	3,371.00	145,778,799.14	125	62.50	6,117,778.94	3,574	3,433.50	151,896,578.08
DNR		280	274.00	16,539,798.86	32	17.00	1,245,633.52	312	291.00	17,785,432.38
REVENUE		703	649.00	34,962,789.94	17	14.55	1,611,147.98	720	663.55	36,573,937.92
DEQ		658	645.00	37,143,812.16	37	20.00	1,317,347.46	695	665.00	38,461,159.62
LWC		864	808.00	38,556,340.42	62	24.65	1,589,676.81	926	832.65	40,146,017.23
WILDLIFE & FISHERIES		824	797.00	44,807,141.29	55	29.74	1,481,952.16	879	826.74	46,289,093.45
CIVIL SERVICE AGENCIES		161	161.00	9,466,662.40	79	10.50	977,092.90	240	171.50	10,443,755.30
HIGHER EDUCATION		5,295	5,168.91	165,924,715.71	25,754	20,195.90	1,249,130,464.21	31,049	25,364.81	1,415,055,179.92
HEALTH CARE SERVICES		280	280.00	10,438,244.43	181	139.30	12,260,388.96	461	419.30	22,698,633.39
EDUCATION		465	431.50	25,547,711.20	250	226.08	15,320,293.10	715	657.58	40,868,004.30
EDUCATION - OTHER		337	325.50	11,681,749.60	503	399.90	23,051,419.78	840	725.40	34,733,169.38
PUBLIC SERVICE COMM		66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80
AGRICULTURE		553	524.00	25,257,076.00	54	49.22	4,171,819.34	607	573.22	29,428,895.34
JUSTICE		0	0.00	0.00	538	509.86	29,883,941.20	538	509.86	29,883,941.20
INSURANCE		196	190.00	10,731,444.36	29	27.00	3,109,244.06	225	217.00	13,840,688.42
LIEUTENANT GOVERNOR		4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE		545	360.00	18,838,141.40	188	178.60	9,983,359.36	733	538.60	28,821,500.76
TREASURY		50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
RETIREMENT SYSTEMS		265	263.00	16,427,299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94
INDEPENDENT		0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Emplo	yees) 3	38,107	36,633.01	1,705,827,310.63	31,196	24,077.22	1,503,876,941.56	69,303	60,710.23	3,209,704,252.19
EXECUTIVE DEPARTMENT		0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
HOUSING AUTHORITIES		651	580.37	21,063,675.23	554	155.02	8,709,465.74	1,205	735.39	29,773,140.97
PORTS, LEVEE BOARDS		887	878.00	38,865,431.34	292	93.54	10,804,574.78	1,179	971.54	49,670,006.12
INDEPENDENT		0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE		0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT		1,538	1,458.37	59,929,106.57	870	255.56	20,263,243.10	2,408	1,713.93	80,192,349.67
TOTAL WORKFORCE	3	39,645	38,091.38	1,765,756,417.20	32,066	24,332.78	1,524,140,184.66	71,711	62,424.16	3,289,896,601.86

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 11/17/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,360.00	12	6.00	113,360.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	89	63.00	4,741,223.48	89	63.00	4,741,223.48
Personnel Area Total	0	0.00	0.00	105	69.00	4,854,843.48	105	69.00	4,854,843.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,796,504.06	1	1.00	99.500.18	43	40.00	1,896,004.24
Personnel Area Total	42	39.00	1,796,504.06	2	1.50	107,716.18	44	40.50	1,904,220.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0407. Care Divert Administration									
0107 - Gov-Div of Administration	•	0.00	2.22	_	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,259.00	14	7.12	129,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,804,020.08	105	102.00	8,068,225.62	501	481.00	31,872,245.70
Personnel Area Total	396	379.00	23,804,020.08	119	109.12	8,197,484.62	515	488.12	32,001,504.70

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,951,857.06	12	5.00	856,807.38	170	162.00	12,808,664.44
Personnel Area Total	158	157.00	11,951,857.06	19	8.50	924,927.38	177	165.50	12,876,784.44
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	277	276.00	15,221,274.90	277	276.00	15,221,274.90
Personnel Area Total	0	0.00	0.00	277	276.00	15,221,274.90	277	276.00	15,221,274.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	779	763.00	28,159,504.10	781	765.00	28,244,097.70
Personnel Area Total	2	2.00	84,593.60	779	763.00	28,159,504.10	781	765.00	28,244,097.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	6	6.00	682.693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	38	38.00	2.117.578.06	2	2.00	172.640.00	40	40.00	2,290,218.06
Personnel Area Total	38	38.00	2,117,578.06	20	4.90	227,724.00		42.90	2,345,302.06
reisuillei Aiea Tulai	30	30.00	2,117,370.00	20	4.30	221,124.UU	58	42.90	2,343,302.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	2,992,543.58	1	0.00	48,100.00	63	61.00	3,040,643.58
Personnel Area Total	62	61.00	2,992,543.58	14	0.00	48,620.00	76	61.00	3,041,163.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	77	65.00	3,072,547.14	94	82.00	3,963,121.76
Personnel Area Total	17	17.00	890,574.62	90	65.00	3,073,197.14	107	82.00	3,963,771.76
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
Personnel Area Total	100	98.00	6,210,405.76	2	1.50	153,320.18	102	99.50	6,363,725.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
Personnel Area Total	36	32.00	2,078,479.78	4	3.00	293,229.56	40	35.00	2,371,709.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2.364.325.60	0	0.00	0.00	37	36.00	2,364,325.60
Personnel Area Total	37	36.00	2,364,325.60	2	1.00	16,432.00	39	37.00	2,380,757.60
i cisolillei Alea Total	3,	30.00	2,304,323.00	_	1.00	10,432.00	39	37.00	2,300,737.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
Personnel Area Total	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
Personnel Area Total	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
ONE DOLOTTO ATTACAMENT COM									
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	378,882.40	36	18.00	378,882.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	758.00	49,772,448.18	2	1.00	211,297.58	775	759.00	49,983,745.76
Personnel Area Total	773	758.00	49,772,448.18	38	19.00	590,179.98	811	777.00	50,362,628.16
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,849,268.80	1	1.00	130,000.00	53	53.00	3,979,268.80
Personnel Area Total	52	52.00	3,849,268.80	2	1.50	137,800.00	54	53.50	3,987,068.80
0820 - DOA-Office Of St Procurement									
	•	0.00	2.22	_	0.00	2.22	_	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,109,030.94	0	0.00	0.00	85	83.00	5,109,030.94
Personnel Area Total	85	83.00	5,109,030.94	2	1.00	19,188.00	87	84.00	5,128,218.94

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	42.02	820,037.40	84	42.02	820,037.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,900	1,846.00	117,899,848.92	1,357	1,290.00	62,123,387.80	3,257	3,136.00	180,023,236.72
Appropriated Personnel Area Totals	1,900	1,846.00	117,899,848.92	1,494	1,337.02	63,247,384.32	3,394	3,183.02	181,147,233.24

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Data as of 11/17/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,649,275.88	5	5.00	600,998.58	120	120.00	7,250,274.46
Personnel Area Total	115	115.00	6,649,275.88	17	6.00	618,036.58	132	121.00	7,267,312.46
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,620.00	3	1.50	35,620.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	47.00	2,244,091.20	2	2.00	262,745.60	49	49.00	2,506,836.80
Personnel Area Total	47	47.00	2,244,091.20	13	3.50	298,965.60	60	50.50	2,543,056.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,114.40	2	2.00	159,349.96	4	2.00	198,464.36
Personnel Area Total	2	0.00	39,114.40	9	2.00	160,392.96	11	2.00	199,507.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	5.00	•	0.00	0.30		0.00	0.00
	-	0.00	0.00	5	0.00	550.00	5	0.00	550 00
Board Members All Other Employees	0	0.00 6.00	0.00 239.449.60	5 4	0.00 2.00	550.00 179,300.12	5 11	0.00 8.00	550.00 418,749.72

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	2	1.00	71,198.40	2	0.00	100.00	4	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	43	43.00	2,056,597.40	2	2.00	270,670.40	45	45.00	2,327,267.80
Personnel Area Total	43	43.00	2,056,597.40	21	2.00	272,055.40	64	45.00	2,328,652.80
0B20 - Real Estate Comm La /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	550.00	-	0.00	0.00 550.00
All Other Employees	21	20.00	834,496.00	2	2.00	219,627.20	11 23	22.00	1,054,123.20
Personnel Area Total	21	20.00	834,496.00	13	2.00	220,177.20	34	22.00	1,054,673.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.600.00	2	1.00	49.575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
OD27 Head Min Vals 8 Dante Course /Cour									
0B27 - Used Mtr Veh&Parts Comm /Gov	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	503,110.40	2	1.00	101,371.00	15	13.00	604,481.40
Personnel Area Total	13	12.00	503,110.40	12	1.50	109,436.00	25	13.50	612,546.40

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Data as of 11/17/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	746,007.60	2	2.00	183,450.28	22	22.00	929,457.88
Personnel Area Total	20	20.00	746,007.60	20	2.00	184,250.28	40	22.00	930,257.88
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
ODC2 State Board of Commetalogy									
0B83 - State Board of Cosmetology		0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	794,580.80	5	1.00	75,404.80	29	25.00	869,985.60
Personnel Area Total	24	24.00	794,580.80	13	1.00	76,179.80	37	25.00	870,760.60

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Data as of 11/17/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	8	1.00	50,700.00	9	1.00	69,420.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,748.00	6	3.00	59,748.00
Board Members	0	0.00	0.00	141	0.00	9,165.00	141	0.00	9,165.00
All Other Employees	297	289.00	14,262,241.76	42	24.27	2,375,079.54	339	313.27	16,637,321.30
Non-Appropriated Personnel Area Totals	297	289.00	14,262,241.76	189	27.27	2,443,992.54	486	316.27	16,706,234.30

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Personnel Area Total	0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	9	1.50	93,016.00	9	1.50	93,016.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	1.50	93,316.00	13	1.50	93,316.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	90	45.02	879,785.40	90	45.02	879,785.40
Board Members	0	0.00	0.00	198	5.00	313,424.12	198	5.00	313,424.12
All Other Employees	2,197	2,135.00	132,162,090.68	1,408	1,315.77	64,591,483.34	3,605	3,450.77	196,753,574.02
DEPARTMENT TOTALS	2,197	2,135.00	132,162,090.68	1,696	1,365.79	65,784,692.86	3,893	3,500.79	197,946,783.54

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VETERANS AFFAIRS

# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
104	99.00	3,977,819.04	5	5.00	499,493.28	109	104.00	4,477,312.3
104	99.00	3,977,819.04	12	5.00	500,018.28	116	104.00	4,477,837.3
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
136	118.00		0	0.00	0.00	136	118.00	4,266,996.2
136	118.00	4,266,996.24	0	0.00	0.00	136	118.00	4,266,996.2
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
154	142.00	4,890,629.64	0	0.00	0.00	154	142.00	4,890,629.64
154	142.00	4,890,629.64	0	0.00	0.00	154	142.00	4,890,629.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
163	137.00	4,790,342.70	0	0.00	0.00	163	137.00	4,790,342.70
163	137.00	4,790,342.70	0	0.00	0.00	163	137.00	4,790,342.7
•	0.00	0.00	0	0.00	0.00		0.00	2.2
								0.0
-			-			-		0.0
								0.00
								4,433,562.64 4,433,562. 64
	0 0 104 104 0 0 0 136 136 136 154 154	0 0.00 104 99.00 104 99.00 0 0.00 0 0.00 0 0.00 0 0.00 136 118.00 136 118.00 0 0.00 0 0.00 0 0.00 154 142.00 154 142.00 154 142.00 163 137.00 0 0.00 0 0.00 0 0.00 0 0.00 163 137.00 163 137.00	0 0.00 0.00 104 99.00 3,977,819.04 104 99.00 3,977,819.04 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 136 118.00 4,266,996.24 136 118.00 4,266,996.24 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 154 142.00 4,890,629.64 154 142.00 4,890,629.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 4,790,342.70 163 137.00 4,790,342.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>0 0.00 0.00 0 0 0.00 0.00 7 104 99.00 3,977,819.04 5 104 99.00 3,977,819.04 12 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 136 118.00 4,266,996.24 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00</td> <td>0 0.00 0.00 0.00 0 0.00 0.00 7 0.00 104 99.00 3,977,819.04 5 5.00 104 99.00 3,977,819.04 12 5.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 136 118.00 4,266,996.24 0 0.00 136 118.00 4,266,996.24 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 154 142.00 4,890,629.64 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0</td> <td>0 0.00 0.00 0.00 525.00 104 99.00 3,977,819.04 5 5.00 499,493.28 104 99.00 3,977,819.04 12 5.00 500,018.28 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 136 118.00 4,266,996.24 0 0.00 0.00 136 118.00 4,266,996.24 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 154 142.00 4,890,629.64 0 0.00 0.00 0 0.00 0.00 <td< td=""><td>0 0.00 0.00 0.00 0.00 0.00 7 0.00 525.00 7 104 99.00 3.977,819.04 12 5.00 499,493.28 109 104 99.00 3,977,819.04 12 5.00 500,018.28 116 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 0 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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.00	4,495,823.02	0	0.00	0.00	143	135.00	4,495,823.02
Personnel Area Total	143	135.00	4,495,823.02	0	0.00	0.00	143	135.00	4,495,823.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	846	766.00	26,855,173.28	5	5.00	499,493.28	851	771.00	27,354,666.56
Appropriated Personnel Area Totals	846	766.00	26,855,173.28	12	5.00	500,018.28	858	771.00	27,355,191.56
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	846	766.00	26,855,173.28	5	5.00	499,493.28	851	771.00	27,354,666.56
DEPARTMENT TOTALS	846	766.00	26,855,173.28	12	5.00	500,018.28	858	771.00	27,355,191.56

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,591,215.60	11	11.00	1,349,039.38	35	34.00	2,940,254.98
Personnel Area Total	24	23.00	1,591,215.60	20	15.50	1,433,695.38	44	38.50	3,024,910.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	31	31.00	3,121,534.78	71	70.00	5,296,889.52
Personnel Area Total	40	39.00	2,175,354.74	31	31.00	3,121,534.78	71	70.00	5,296,889.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
Appropriated Personnel Area Totals	64	62.00	3,766,570.34	51	46.50	4,555,230.16	115	108.50	8,321,800.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
DEPARTMENT TOTALS	64	62.00	3,766,570.34	51	46.50	4,555,230.16	115	108.50	8,321,800.50

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
Personnel Area Total	40	34.00	2,144,967.24	8	6.00	453,413.74	48	40.00	2,598,380.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
Personnel Area Total	38	38.00	1,853,982.52	4	2.50	142,480.00	42	40.50	1,996,462.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	2,579,439.46	2	2.00	217,609.60	66	61.00	2,797,049.06
Personnel Area Total	64	59.00	2,579,439.46	2	2.00	217,609.60	66	61.00	2,797,049.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	274.00	10,035,008.36	5	5.00	257,174.32	300	279.00	10,292,182.68
Personnel Area Total	295	274.00	10,035,008.36	6	5.50	267,574.32	301	279.50	10,302,582.68
OZCE CDT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,701,413.00	5	5.00	374,421.32	136	65.00	3,075,834.32
Personnel Area Total	131	60.00	2,701,413.00	6	5.50	384,821.32	137	65.50	3,086,234.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	492.00	20,779,853.38	22	21.00	1,651,918.58	617	513.00	22,431,771.96
Appropriated Personnel Area Totals	595	492.00	20,779,853.38	29	24.50	1,724,718.58	624	516.50	22,504,571.96

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CRT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	368	125.90	8,049,356.04	370	127.90	8,103,020.04
Personnel Area Total	2	2.00	53,664.00	368	125.90	8,049,356.04	370	127.90	8,103,020.04
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	369	126.90	8,098,856.14	371	128.90	8,152,520.14
Non-Appropriated Personnel Area Totals	2	2.00	53,664.00	369	126.90	8,098,856.14	371	128.90	8,152,520.14
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	494.00	20,833,517.38	391	147.90	9,750,774.72	988	641.90	30,584,292.10
DEPARTMENT TOTALS	597	494.00	20,833,517.38	398	151.40	9,823,574.72	995	645.40	30,657,092.10

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DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	232,003.20	17	11.00	232,003.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,784,403.24	9	9.00	1,008,603.70	190	189.00	11,793,006.94
Personnel Area Total	181	180.00	10,784,403.24	26	20.00	1,240,606.90	207	200.00	12,025,010.14
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,987	3,983.00	185,607,669.26	10	10.00	1,013,763.14	3,997	3,993.00	186,621,432.40
Personnel Area Total	3,987	3,983.00	185,607,669.26	31	22.50	1,422,264.74	4,018	4,005.50	187,029,934.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	23.50	640,504.80	38	23.50	640,504.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,163.00	196,392,072.50	19	19.00	2,022,366.84	4,187	4,182.00	198,414,439.34
Appropriated Personnel Area Totals	4,168	4,163.00	196,392,072.50	57	42.50	2,662,871.64	4,225	4,205.50	199,054,944.14

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	414,564.80	2	2.00	152,755.20	14	11.00	567,320.00
Personnel Area Total	12	9.00	414,564.80	13	2.00	153,755.20	25	11.00	568,320.00
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority	•	2.22	2.22		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees Personnel Area Total	59 59	56.50 56.50	2,269,790.12 2,269,790.12	5 30	4.00 14.00	399,859.20 553,359.20	64 89	60.50	2,669,649.32 2,823,149.32
Personner Area Total	33	30.30	2,203,730.12	30	14.00	333,333.20	69	70.50	2,023,143.32
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	65.50	2,684,354.92	8	7.00	602,501.38	79	72.50	3,286,856.30
Non-Appropriated Personnel Area Totals	71	65.50	2,684,354.92	45	17.00	757,001.38	116	82.50	3,441,356.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	33.50	791,304.80	48	33.50	791,304.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,239	4,228.50	199,076,427.42	27	26.00	2,624,868.22	4,266	4,254.50	201,701,295.64
DEPARTMENT TOTALS	4,239	4,228.50	199,076,427.42	102	59.50	3,419,873.02	4,341	4,288.00	202,496,300.44

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DPSC - CORRECTIONS

#EMP # FTE ANNUAL PAY RATE # FTE ANNUAL PAY	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q Q,00 Q,00 S 5,00 220,000.3 5 5,00 220,000.3 All Other Employees 226 200,00 11,401,129.12 18 18.00 1,437,628.66 239 213.00 12,838,757.5 Personnel Area Total 226 200,00 11,401,129.12 18 18.00 1,657,628.96 244 218.00 13,058,758.6 Q402 - DOC-La State Penitentiary Education Employees Q Q,00 Q	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 226 200.00 11,401,129.12 18 18.00 1,657,628.96 244 218.00 13,058,758.00		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	226	200.00	11,401,129.12	13	13.00	1,437,628.66	239	213.00	12,838,757.78
Education Employees	Personnel Area Total	226	200.00	11,401,129.12	18	18.00	1,657,628.96	244	218.00	13,058,758.08
Student Employees	0402 - DOC-La State Penitentiary									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1,348	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DAMPS DOC-Raymond Laborde Corr Ctr	All Other Employees	1,348	1,314.00	53,199,876.86	13	13.00	2,079,014.08	1,361	1,327.00	55,278,890.94
Education Employees	Personnel Area Total	1,348	1,314.00	53,199,876.86	13	13.00	2,079,014.08	1,361	1,327.00	55,278,890.94
Student Employees 0 0.00 0.00 3 2.40 47,424.00 3 2.40 47,424.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,649,505.7 Personnel Area Total 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 311.40 13,696,929.7 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 328 311.40 13,696,929.7 328 311.40 13,696,929.7 328 311.40 13,696,929.7 328 312.00 32,800.0 32,000.00 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	-									
Board Members 0 0.00 0										0.00
All Other Employees 320 304.00 13,167,592.62 5 5.00 481,913.12 325 309.00 13,649,505.7 Personnel Area Total 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 0406 - DOC-La Correctional Inst Women Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	• •	-			_		,	_		47,424.00
Personnel Area Total 320 304.00 13,167,592.62 8 7.40 529,337.12 328 311.40 13,696,929.7 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 1.2,096,551.7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 12,096,551.7 0.00 12,096,551.7 0.00 0.00 11,446,183.58 6 6.00 650,368.16 304 292.00 12,096,551.7 0.00 0.00 0.00 0.00 0.00 12,096,551.7 0.00<									309.00	
Education Employees 0 0.00	Personnel Area Total	320	304.00	13,167,592.62	8	7.40	529,337.12	328	311.40	13,696,929.74
Student Employees 0 0.00 12,096,551.7 0.00 0.00 650,368.16 304 292.00 12,096,551.7 0.00 0.00 650,368.16 304 292.00 12,096,551.7 0.00 0.00 650,368.16 304 292.00 12,096,551.7 0.00 0.00 0.00 650,368.16 304 292.00 12,096,551.7 0.00	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,096,551.7 Personnel Area Total 298 286.00 11,446,183.58 6 6.00 650,368.16 304 292.00 12,096,551.7 200,000 12,096,551.7 200,000 200,000 650,368.16 304 292.00 12,096,551.7 200,000 200,00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 298 286.00 11,446,183.58 6 6.00 650,368.16 304 292.00 12,096,551.7 Personnel Area Total 298 286.00 11,446,183.58 6 6.00 650,368.16 304 292.00 12,096,551.7 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 </td <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 298 286.00 11,446,183.58 6 6.00 650,368.16 304 292.00 12,096,551.7 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00	All Other Employees	298	286.00	11,446,183.58	6	6.00	650,368.16	304	292.00	12,096,551.74
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00	Personnel Area Total	298	286.00	11,446,183.58	6	6.00	650,368.16	304	292.00	12,096,551.74
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00 0.00 0.00 143 142.00 4,783,417.00 0.00	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 4,783,417.00 0 0.00 0.00 143 142.00 4,783,417.00 0 0.00 0.00 143 142.00 4,783,417.00 0 0.00		Λ	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,783,417.08 0 0.00 0.00 143 142.00 4,783,417.08										0.00
All Other Employees 143 142.00 4,783,417.08 0 0.00 0.00 143 142.00 4,783,417.0										0.00
										4.783.417.08
	Personnel Area Total	143	142.00	4,783,417.08	0	0.00	0.00	143	142.00	4,783,417.08

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	477.00	19,694,185.16	5	5.00	504,411.44	492	482.00	20,198,596.60
Personnel Area Total	487	477.00	19,694,185.16	10	7.50	542,111.44	497	484.50	20,236,296.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,744,969.26	7	7.00	985,721.36	563	556.00	23,730,690.62
Personnel Area Total	556	549.00	22,744,969.26	7	7.00	985,721.36	563	556.00	23,730,690.62
0414 - DOC-David Wade Correction Ctr									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	319.00	12.375.802.40	4	4.00	497.813.94	325	323.00	12,873,616.34
Personnel Area Total	321	319.00	12,375,802.40	4	4.00	497,813.94	325	323.00	12,873,616.34
0415 - DOC-Adult Probation and Parole									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36,709,816.00	0	0.00	0.00	786	758.00	36,709,816.00
Personnel Area Total	786	758.00	36,709,816.00	0	0.00	0.00	786	758.00	36,709,816.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,016,448.82	6	6.00	573,109.94	291	284.00	11,589,558.76
Personnel Area Total	285	278.00	11,016,448.82	6	6.00	573,109.94	291	284.00	11,589,558.76

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Report on State Employment

Data as of 11/17/2017

DPSC - CORRECTIONS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
68	67.00	3,402,920.56	11	2.30	37,829.80	79	69.30	3,440,750.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
4,838	4,694.00	199,942,341.46	59	59.00	7,209,980.70	4,897	4,753.00	207,152,322.16
4,838	4,694.00	199,942,341.46	83	71.20	7,552,934.80	4,921	4,765.20	207,495,276.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
4,838	4,694.00	199,942,341.46	59	59.00	7,209,980.70	4,897	4,753.00	207,152,322.16
4,838	4,694.00	199,942,341.46	83	71.20			4,765.20	207,495,276.26
	0 0 68 68 68 0 0 0 4,838 4,838	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 68 67.00 68 67.00 0 0.00 0 0.00 4,838 4,694.00 4,838 4,694.00 0 0.00 0 0.00 0 0.00 4,838 4,694.00 4,838 4,694.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 68 67.00 3,402,920.56 68 67.00 3,402,920.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,838 4,694.00 199,942,341.46 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,838 4,694.00 199,942,341.46	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 4 2.30 0 0.00 0.00 7 0.00 68 67.00 3,402,920.56 0 0.00 68 67.00 3,402,920.56 11 2.30 0 0.00 0.00 0.00 12 7.20 0 0.00 0.00 12 7.20 0 4,838 4,694.00 199,942,341.46 59 59.00 4,838 4,694.00 199,942,341.46 83 71.20 0 0.00 0.00 0.00 12 7.20 0 0.00 0.00 12 7.20 4,838 4,694.00 199,942,341.46 59 59.00 4,838 4,694.00 199,942,341.46 83 71.20	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 11/17/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,741,728.20	4	2.00	222,699.88	108	101.00	5,964,428.08
Personnel Area Total	104	99.00	5,741,728.20	8	4.00	272,619.88	112	103.00	6,014,348.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,794	1,739.00	116,974,801.58	71	52.55	4,284,282.86	1,865	1,791.55	121,259,084.44
Personnel Area Total	1,794	1,739.00	116,974,801.58	80	58.55	4,434,042.86	1,874	1,797.55	121,408,844.44
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 9	5.50		0 9	0.00 5.50	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	118,560.00 0.00	0	0.00	118,560.00 0.00
All Other Employees	517	483.00	19.805.767.28	9	6.75	403.077.74	526	489.75	20,208,845.02
Personnel Area Total	517	483.00	19,805,767.28	18	12.25	521,637.74	535	495.25	20,327,405.02
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00 0.50	0.00 12,480.00	0	0.00 0.50	0.00 12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	156	153.00	8,265,822.76	10	9.00	881,999.82	166	162.00	9,147,822.58
Personnel Area Total	156	153.00	8,265,822.76	15	9.50	894,779.82	171	162.50	9,160,602.58
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

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Data as of 11/17/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.00	330,720.00	23	14.00	330,720.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,595	2,497.00	152,036,329.38	98	74.30	6,171,129.12	2,693	2,571.30	158,207,458.50
Appropriated Personnel Area Totals	2,595	2,497.00	152,036,329.38	133	96.30	6,754,974.16	2,728	2,593.30	158,791,303.54

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Data as of 11/17/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	10	3.00	139,649.64	19	12.00	457,467.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,916.80	5	2.00	95,160.00	6	3.00	134,076.80
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,160.00	10	3.00	134,076.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	10	10.00	356,734.30	8	4.00	218,169.64	18	14.00	574,903.94
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	19	5.00	234,809.64	29	15.00	591,543.94
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.00	347,360.00	25	15.00	347,360.00
Board Members	0	0.00	0.00	21	8.00	253,125.04	21	8.00	253,125.04
All Other Employees	2,605	2,507.00	152,393,063.68	106	78.30	6,389,298.76	2,711	2,585.30	158,782,362.44
DEPARTMENT TOTALS	2,605	2,507.00	152,393,063.68	152	101.30	6,989,783.80	2,757	2,608.30	159,382,847.48

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60	
Personnel Area Total	747	736.00	32,907,544.02	68	61.75	4,023,261.58	815	797.75	36,930,805.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60	
Appropriated Personnel Area Totals	747	736.00	32,907,544.02	68	61.75	4,023,261.58	815	797.75	36,930,805.60	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60	
DEPARTMENT TOTALS	747	736.00	32,907,544.02	68	61.75	4,023,261.58	815	797.75	36,930,805.60	

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Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.30	6,511,734.84	15	13.70	1,796,082.08	156	154.00	8,307,816.92
Personnel Area Total	141	140.30	6,511,734.84	15	13.70	1,796,082.08	156	154.00	8,307,816.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7.351.822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
Personnel Area Total	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	10,725,026.00	16	11.00	2,221,654.50	216	209.00	12,946,680.50
Personnel Area Total	200	198.00	10,725,026.00	16	11.00	2,221,654.50	216	209.00	12,946,680.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,428.00	14	7.00	116,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	821.00	39.057.741.58	57	50.70	3,126,484.40	902	871.70	42,184,225.98
Personnel Area Total	845 845	821.00 821.00	39,057,741.58		57.70	3,242,912.40	902		42,300,653.98
reisonnei Area Totai	043	021.00	33,037,741.38	/1	37.70	3,242,312.40	310	878.70	42,300,033.98

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,225,996.38	18	10.00	1,614,026.96	409	387.00	26,840,023.34
Personnel Area Total	391	377.00	25,225,996.38	19	10.50	1,622,502.96	410	387.50	26,848,499.34
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.80	7,162,565.80	8	7.60	1,257,651.20	146	139.40	8,420,217.00
Personnel Area Total	138	131.80	7,162,565.80	8	7.60	1,257,651.20	146	139.40	8,420,217.00
0340 I DU NE Dalta Ulaman Cara Auth									
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.80	4,920,548.62	2	2.00	276,677.96	97	95.80	5,197,226.58
Personnel Area Total	95	93.80	4,920,548.62	2	2.00	276,677.96	97	95.80	5,197,226.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.00	15,811,095.56	21	2.00	1,261,603.20	365	345.00	17,072,698.76
Personnel Area Total	344	343.00	15,811,095.56	22	2.50	1,269,351.20	366	345.50	17,080,446.76
0334 IDUI 4 Europe Description No.									
0324 - LDH-LA Emergency Response Net	_			•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0325 - LDH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20	
Personnel Area Total	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20	
0326 - LDH-Office of Public Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	78.988.00	9	4.50	78,988.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,170	1,133.50	63,458,214.56	75	12.50	5,633,376.84	1,245	1,146.00	69,091,591.40	
Personnel Area Total	1,170	1,133.50	63,458,214.56	84	17.00	5,712,364.84	1,254	1,150.50	69,170,579.40	
0330 - LDH-Off of Behavioral Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32.500.00	4	2.00	32,500.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.452	1,307.93	58,067,395.88	34	18.50	3,358,970.68	1.486	1,326.43	61,426,366.56	
Personnel Area Total	1,452	1,307.93	58,067,395.88	38	20.50	3,391,470.68	1,490	1,328.43	61,458,866.56	
0340 - LDH-Off for Citizen w/ Dev Dis										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,439	1.361.00	49.782.854.94	14	11.50	1.460.400.24	1,453	1.372.50	51.243.255.18	
Personnel Area Total	1,439	1,361.00	49,782,854.94	17	13.00	1,505,588.24	1,456	1,374.00	51,288,443.18	
0375 I DI I Impropried Colo I Impro Cue Austr										
0375 - LDH-Imperial Calc Hum Svc Auth	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50	
Personnel Area Total	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
Personnel Area Total	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
Personnel Area Total	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
N204 Metropolitan Human Svc Det									
N304 - Metropolitan Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6,792,170.06	7	6.80	1,342,246.36	133	131.80	8,134,416.42
Personnel Area Total	126	125.00	6,792,170.06	7	6.80	1,342,246.36	133	131.80	8,134,416.42
Appropriated Totals									
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	289,328.00	32	16.00	289,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	7 1 1 1	0.00	0.00
All Other Employees	6,834	6,515.10	311,888,212.58	307	169.78	27,550,224.52	7,141	6,684.88	339,438,437.10
Appropriated Personnel Area Totals	6,834	6,515.10	311,888,212.58	339	185.78	27,839,552.52	7,173	6,700.88	339,727,765.10

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March Marc	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
Board Name Color	All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Education Employees	Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
Student Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees					-			~		300.00
DB10 - Embalm&FunrI Dir La St Bd /DHH										139,899.66
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
Student Employees 0 0.00	0B10 - Embalm&Funrl Dir La St Bd /DHH									
Board Members 0 0.00 0.00 9 0.00 800.00 9 0.00 800.00 All Other Employees 2 2.00 107,835.00 2 2.00 110,177.60 4 4.00 218,012.60 Personnel Area Total 2 2.00 107,835.00 11 2.00 110,977.60 13 4.00 218,812.60 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0										
All Other Employees 2 2.00 107,835.00 2 2.00 110,177.60 4 4.00 218,012.60 Personnel Area Total 2 2.00 107,835.00 11 2.00 110,977.60 13 4.00 218,812.60 0B13 - Med Examrs La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0.0	• •				-					
Personnel Area Total 2 2.00 107,835.00 11 2.00 110,977.60 13 4.00 218,812.60 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00										
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00<										
Education Employees 0 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 600.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 7 7 7 7 7 4 46.50 2,935,106.80 9 9 9 7 8 4 6 4 5 4	Personnel Area Total	2	2.00	107,835.00	11	2.00	110,977.60	13	4.00	218,812.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 600.00 48 46.50 2.934,506.80 Personnel Area Total 42 42.00 2,152,472.40 12 4.50 782,634.40 54 46.50 2,935,106.80 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <th< td=""><td>0B13 - Med Examrs La St Bd /DHH</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	0B13 - Med Examrs La St Bd /DHH									
Board Members 0 0.00 0.00 0.00 6 0.00 600.00 6 0.00 600.00 All Other Employees 42 42.00 2,152,472.40 6 4.50 782,034.40 48 46.50 2,934,506.80 Personnel Area Total 42 42.00 2,152,472.40 12 4.50 782,634.40 54 46.50 2,935,106.80 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 42 42.00 2,152,472.40 6 4.50 782,034.40 48 46.50 2,934,506.80 Personnel Area Total 42 42.00 2,152,472.40 12 4.50 782,634.40 54 46.50 2,935,106.80 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 42 42.00 2,152,472.40 12 4.50 782,634.40 54 46.50 2,935,106.80 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00	Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <td>All Other Employees</td> <td></td> <td>42.00</td> <td>2,152,472.40</td> <td></td> <td>4.50</td> <td>782,034.40</td> <td>48</td> <td>46.50</td> <td>2,934,506.80</td>	All Other Employees		42.00	2,152,472.40		4.50	782,034.40	48	46.50	2,934,506.80
Education Employees 0 0.00	Personnel Area Total	42	42.00	2,152,472.40	12	4.50	782,634.40	54	46.50	2,935,106.80
Education Employees 0 0.00	OR14 - Nursing La St Rd /DHH									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 53,346.04 11 0.00 53,346.04 11 0.00 53,346.04 11 0.00 53,346.04 11 0.00 53,346.04 11 0.00 53,571,832.80		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 53,346.04 11 0.00 53,346.04 All Other Employees 53 49.50 2,824,723.20 8 4.00 747,109.60 61 53.50 3,571,832.80										
All Other Employees 53 49.50 2,824,723.20 8 4.00 747,109.60 61 53.50 3,571,832.80	. ,				-			-		

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LDH

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	750.00	5	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.50	177,782.28	6	5.50	257,591.88
Personnel Area Total	2	2.00	79,809.60	9	3.50	178,532.28	11	5.50	258,341.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	15	12.00	759,099.64	2	2.00	177,481.72	17	14.00	936,581.36
Personnel Area Total	15	12.00	759,099.64	15	2.00	178,381.72	30	14.00	937,481.36
OD40 Podislamita St. Pd / DUU									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	11	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	54,880.80	2	1.00	152,256.00	4	2.00	207,136.80
Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58
OD22 Lie Drof Voe Dahah Cra La /DIIII									
0B32 - Lic Prof Voc Rehab Cns La/DHH	•		2.22	_	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,440.00	2	2.00	130,707.20	3	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	156,187.20	3	2.00	258,150.00	7	6.00	414,337.20
Personnel Area Total	4	4.00	156,187.20	16	2.00	260,100.00	20	6.00	416,287.20
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,560.00	3	2.00	158,315.80	4	2.00	172,875.80
Personnel Area Total	1	0.00	14,560.00	10	2.00	158,840.80	11	2.00	173,400.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Student Employees Board Members			0.00			30,160.00			•
	0	0.00		11 3	0.00		11 4	0.00	0.00
							•		153,670.40 183,830.40
All Other Employees Personnel Area Total	1 1	0.00	15,600.00 15,600.00	16	2.50 3.50	138,070.40 168,230.40	17	2.50 3.50	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
Personnel Area Total	19	19.00	1,160,515.20	24	5.00	375,435.02	43	24.00	1,535,950.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	11	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	- 5 4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,860.00	7	3.50	67,860.00
Board Members	0	0.00	0.00	176	0.00	64,403.82	176	0.00	64,403.82
All Other Employees	145	134.50	7,445,532.64	77	44.70	3,888,010.90	222	179.20	11,333,543.54
Non-Appropriated Personnel Area Totals	145	134.50	7,445,532.64	260	48.20	4,020,274.72	405	182.70	11,465,807.36
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	357,188.00	39	19.50	357,188.00
Board Members	0	0.00	0.00	176	0.00	64,403.82	176	0.00	64,403.82
All Other Employees	6,979	6,649.60	319,333,745.22	384	214.48	31,438,235.42	7,363	6,864.08	350,771,980.64
DEPARTMENT TOTALS	6,979	6,649.60	319,333,745.22	599	233.98	31,859,827.24	7,578	6,883.58	351,193,572.46

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
Personnel Area Total	3,449	3,371.00	145,778,799.14	125	62.50	6,117,778.94	3,574	3,433.50	151,896,578.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
Appropriated Personnel Area Totals	3,449	3,371.00	145,778,799.14	125	62.50	6,117,778.94	3,574	3,433.50	151,896,578.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
DEPARTMENT TOTALS	3,449	3,371.00	145,778,799.14	125	62.50	6,117,778.94	3,574	3,433.50	151,896,578.08

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
Personnel Area Total	30	29.00	1,896,763.18	12	10.00	843,495.12	42	39.00	2,740,258.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71.760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,209,448.56	1	1.00	103,563.20	164	161.00	9,313,011.76
Personnel Area Total	163	160.00	9,209,448.56	8	4.50	175,323.20	171	164.50	9,384,771.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
Personnel Area Total	48	47.00	2,907,000.72	11	1.50	117,675.00	59	48.50	3,024,675.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
Personnel Area Total	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,539,798.86	11	11.00	1,126,398.52	291	285.00	17,666,197.38
1 ,	280			32					
Appropriated Personnel Area Totals	280	274.00	16,539,798.86	32	17.00	1,245,633.52	312	291.00	17,785,432.38

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,539,798.86	11	11.00	1,126,398.52	291	285.00	17,666,197.38
DEPARTMENT TOTALS	280	274.00	16,539,798.86	32	17.00	1,245,633.52	312	291.00	17,785,432.38

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Data as of 11/17/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,669,975.86	12	10.00	1,422,211.18	703	651.00	36,092,187.04
Personnel Area Total	691	641.00	34,669,975.86	15	12.55	1,476,135.18	706	653.55	36,146,111.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,669,975.86	12	10.00	1,422,211.18	703	651.00	36,092,187.04
Appropriated Personnel Area Totals	691	641.00	34,669,975.86	15	12.55	1,476,135.18	706	653.55	36,146,111.04

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Report on State Employment

Data as of 11/17/2017

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	649.00	34,962,789.94	14	12.00	1,557,223.98	717	661.00	36,520,013.92
DEPARTMENT TOTALS	703	649.00	34,962,789.94	17	14.55	1,611,147.98	720	663.55	36,573,937.92

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
Personnel Area Total	658	645.00	37,143,812.16	37	20.00	1,317,347.46	695	665.00	38,461,159.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
Appropriated Personnel Area Totals	658	645.00	37,143,812.16	37	20.00	1,317,347.46	695	665.00	38,461,159.62
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	220,480.00	22	11.00	220,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
DEPARTMENT TOTALS	658	645.00	37,143,812.16	37	20.00	1,317,347.46	695	665.00	38,461,159.62

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Data as of 11/17/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	802.00	38,309,070.02	10	10.00	1,205,995.18	867	812.00	39,515,065.20
Personnel Area Total	857	802.00	38,309,070.02	31	18.50	1,365,045.18	888	820.50	39,674,115.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	802.00	38,309,070.02	10	10.00	1,205,995.18	867	812.00	39,515,065.20
Appropriated Personnel Area Totals	857	802.00	38,309,070.02	31	18.50	1,365,045.18	888	820.50	39,674,115.20

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Data as of 11/17/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,027.20	10	5.15	170,294.81	13	8.15	270,322.01
Personnel Area Total	3	3.00	100,027.20	18	5.15	170,894.81	21	8.15	270,922.01
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	247,270.40	11	6.15	223,336.63	18	12.15	470,607.03
Non-Appropriated Personnel Area Totals	7	6.00	247,270.40	31	6.15	224,631.63	38	12.15	471,902.03
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	25	0.00	1.745.00	25	0.00	1,745.00
All Other Employees	864	808.00	38,556,340.42	21	16.15	1,429,331.81	885	824.15	39,985,672.23

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
Personnel Area Total	46	42.00	2,468,234.91	3	2.35	130,364.00	49	44.35	2,598,598.91
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	35,360.00	3	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	266	264.00	16,724,015.00	5	4.00	450,926.32	271	268.00	17,174,941.32
Personnel Area Total	266	264.00	16,724,015.00	15	5.70	486,286.32	281	269.70	17,210,301.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	198,271.84	24	13.10	198,271.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,354,702.92	5	4.00	443,892.80	276	256.00	13,798,595.72
Personnel Area Total	271	252.00	13,354,702.92	29	17.10	642,164.64	300	269.10	13,996,867.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.59	54.137.20	6	3.59	54,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,260,188.46	2	1.00	169,000.00	243	240.00	12,429,188.46
Personnel Area Total	241	239.00	12,260,188.46	8	4.59	223,137.20	249	243.59	12,483,325.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.74	308.127.04	35	19.74	308.127.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	797.00	44,807,141.29	13	10.00	1,173,825.12	837	807.00	45,980,966.41
Appropriated Personnel Area Totals	824	797.00	44,807,141.29	55	29.74	1,481,952.16	879	826.74	46,289,093.45

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.74	308,127.04	35	19.74	308,127.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	824	797.00	44,807,141.29	13	10.00	1,173,825.12	837	807.00	45,980,966.41
DEPARTMENT TOTALS	824	797.00	44.807.141.29	55	29.74	1,481,952.16	879	826.74	46,289,093.45

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SCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,876,374.40	46	0.00	448,420.96	142	96.00	6,324,795.36
Personnel Area Total	96	96.00	5,876,374.40	53	0.00	448,945.96	149	96.00	6,325,320.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1.640.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	11	0.50	9,440.00	51	40.50	2,176,051.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
OFFE CC Panel of Tay Appeals									
0565 - CS-Board of Tax Appeals	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	7	7.00	292,331.88	13	13.00	553,039.08

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,999.00	25	3.00	2,999.00
All Other Employees	161	161.00	9,466,662.40	53	7.00	966,293.90	214	168.00	10,432,956.30
Appropriated Personnel Area Totals	161	161.00	9,466,662.40	79	10.50	977,092.90	240	171.50	10,443,755.30
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,999.00	25	3.00	2,999.00
All Other Employees	161	161.00	9,466,662.40	53	7.00	966,293.90	214	168.00	10,432,956.30
DEPARTMENT TOTALS	161	161.00	9,466,662.40	79	10.50	977,092.90	240	171.50	10,443,755.30

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HIGHER EDUCATION

Appropriated Agencies 0601 - LSU A & M College	979 0 0 0 979	# FTE 972.51 0.00 0.00 0.00 972.51	34,302,145.22 0.00 0.00 0.00 34,302,145.22	# EMP 4,384 0 0 0 4,384	# FTE 4,039.50 0.00 0.00 0.00	288,283,218.47 0.00 0.00	# EMP 5,363 0 0	# FTE 5,012.01 0.00	322,585,363.69 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00	0.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria	0	0.00 0.00	0.00 0.00	0	0.00		-		
Board Members All Other Employees Personnel Area Total 0602 - LSU-Alexandria	0	0.00	0.00	0		0.00	Λ		
Personnel Area Total 0602 - LSU-Alexandria					0.00		U	0.00	0.00
0602 - LSU-Alexandria	979		34,302,145.22	4.384	0.00	0.00	0	0.00	0.00
				.,55 .	4,039.50	288,283,218.47	5,363	5,012.01	322,585,363.69
Education Employees									
	58	58.00	1,620,490.98	284	207.99	8,994,844.98	342	265.99	10,615,335.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,620,490.98	284	207.99	8,994,844.98	342	265.99	10,615,335.96
0603 - University of New Orleans									
Education Employees	79	78.90	2,812,269.00	1,482	1,008.58	56,431,552.00	1,561	1,087.48	59,243,821.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	78.90	2,812,269.00	1,482	1,008.58	56,431,552.00	1,561	1,087.48	59,243,821.00
0604 - LSU-Health Sciences Center NO									
Education Employees	450	448.00	14,590,142.28	1,732	1,576.15	141,534,592.01	2,182	2,024.15	156,124,734.29
Student Employees	0	0.00	0.00	92	46.00	900,640.00	92	46.00	900,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	450	448.00	14,590,142.28	1,824	1,622.15	142,435,232.01	2,274	2,070.15	157,025,374.29
0605 - LSU-Eunice									
Education Employees	49	48.25	1,285,878.05	214	156.92	6,258,690.11	263	205.17	7,544,568.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,285,878.05	214	156.92	6,258,690.11	263	205.17	7,544,568.16

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,939,244.73	364	281.16	14,083,839.93	438	354.76	16,023,084.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,939,244.73	364	281.16	14,083,839.93	438	354.76	16,023,084.66
0607 - LSU-Agriculture Center									
Education Employees	296	290.65	9,692,773.74	774	723.47	47,423,231.15	1.070	1.014.12	57.116.004.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	290.65	9,692,773.74	774	723.47	47,423,231.15	1,070	1,014.12	57,116,004.89
0609 - LSU-Pennington Biomedical Res									
_	Ε0	FF 02	1 020 422 04	200	21.005	24 000 520 00	420	272.70	22 000 002 04
Education Employees	58 0	55.83 0.00	1,920,423.01 0.00	380 0	316.95 0.00	21,888,539.00	438 0	372.78 0.00	23,808,962.01
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.83	1,920,423.01	380	316.95	21,888,539.00	438	372.78	23,808,962.01
0611 - LSU-Health Sciences Ctr Shreve									
	254	253.10	0 207 (24 02	072	823.26	72 420 445 04	4 4 2 7	1,076.36	82,527,037.87
Education Employees Student Employees	0	0.00	9,387,621.93 0.00	873 90	44.50	73,139,415.94 697,320.00	1,127 90	44.50	697,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	253.10	9,387,621.93	963	867.76	73,836,735.94	1,217	1,120.86	83,224,357.87
0612 - Baton Rouge Community College									
Education Employees	56	53.00	1,700,695.58	687	388.65	20,512,257.72	743	441.65	22,212,953.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	687	388.65	20,512,257.72	743	441.65	22,212,953.30

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20
0616 - SU A & M College									
Education Employees	313	304.50	9.414.081.60	1.103	1.094.00	47.658.687.12	1,416	1.398.50	57.072.768.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	304.50	9,414,081.60	1,103	1,094.00	47,658,687.12	1,416	1,398.50	57,072,768.72
0617 - SU New Orleans									
Education Employees	74	74.00	2.057.762.44	200	257.09	0.005.416.04	2.42	221.00	12.052.170.05
	74 0	74.00 0.00	2,057,763.11 0.00	269 0	0.00	9,995,416.84 0.00	343 0	331.09 0.00	12,053,179.95
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,057,763.11	269	257.09	9,995,416.84	343	331.09	12,053,179.95
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	178	178.00	4,689,630.40	806	686.00	23,281,649.43	984	864.00	27,971,279.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,689,630.40	806	686.00	23,281,649.43	984	864.00	27,971,279.83
0623 - Grambling State University									
Education Employees	103	99.00	3,009,796.75	469	453.26	24,264,652.59	572	552.26	27,274,449.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	99.00	3,009,796.75	469	453.26	24,264,652.59	572	552.26	27,274,449.34
0625 - La Tech University									
Education Employees	276	274.50	7,553,540.80	820	778.06	48,279,568.54	1,096	1.052.56	55,833,109.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.50	7,553,540.80	820	778.06	48,279,568.54	1,096	1,052.56	55,833,109.34
0627 - McNeese State University									
Education Employees	146	143.75	3,997,708.00	678	489.53	29,942,923.54	824	633.28	33,940,631.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	3,997,708.00	678	489.53	29,942,923.54	824	633.28	33,940,631.54
0629 - University of La-Monroe									
Education Employees	209	207.75	6,421,533.26	967	764.55	44,065,232.49	1,176	972.30	50,486,765.75
Student Employees	0	0.00	0,421,533.20	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Elliployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	170	169.50	5,141,552.82	644	622.30	34,418,833.91	814	791.80	39,560,386.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,141,552.82	644	622.30	34,418,833.91	814	791.80	39,560,386.73
0634 - Southeastern La University									
Education Employees	349	342.57	9,942,012.60	1,035	849.15	51,685,273.81	1,384	1,191.72	61,627,286.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	342.57	9,942,012.60	1,035	849.15	51,685,273.81	1,384	1,191.72	61,627,286.41
0640 - University of La-Lafayette Education Employees	570	570.00	16,611,680.80	1,591	1,478.62	97,704,358.78	2,161	2,048.62	114,316,039.58
Student Employees	0	0.00	0.00	0	0.00	0.00	2,101	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	570	570.00	16,611,680.80	1,591	1,478.62	97,704,358.78	2,161	2,048.62	114,316,039.58
0641 - Delgado Community College									
Education Employees	178	131.00	5,132,970.55	1,677	701.08	34,105,133.33	1,855	832.08	39,238,103.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	131.00	5,132,970.55	1,677	701.08	34,105,133.33	1,855	832.08	39,238,103.88
0643 - Nunez Community College									
Education Employees	14	13.50	350,332.67	230	99.40	4,582,699.04	244	112.90	4,933,031.71
Student Employees	0	0.00	0.00	0	0.00	4,582,699.04	0	0.00	4,933,031.71
Board Members				0					
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	014			230	99.40				0.00
Personnel Area Total	14	13.50	350,332.67	230	99.40	4,582,699.04	244	112.90	4,933,031.71

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MEMP	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0644 - Bossier Community College									
Student Employees	Education Employees	88	55.00	2,591,347.60	934	278.50	13,965,997.20	1,022	333.50	16,557,344.80
Board Members 0										0.00
Personnel Area Total 88 55.00 2,591,347.60 934 278.50 13,965,997.20 1,022 333.50 16,557,344 0671 - HED-Board of Regents 53 53.00 3,084,244.80 172 161.50 10,448,377.68 225 214.50 13,532,622 Student Employees 0 0.00 0.00 24 12.00 273,603.20 24 12.00 273,605.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 364,050.00 2 1.00 362,050.00 2 1.00 362,050.00 2 1.00 362,050.00		0		0.00	0		0.00	0	0.00	0.00
Material Content Material College Section Sectio	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 53 53.00 3,084,244.80 172 161.50 10,448,377.68 225 214.50 13,532,622 314.50 34,532,622 314.50 34,532,622 314.50 34,605 34,605 3	Personnel Area Total	88	55.00	2,591,347.60	934	278.50	13,965,997.20	1,022	333.50	16,557,344.80
Education Employees 53 53.00 3,084,244.80 172 161.50 10.448,377.68 225 214.50 13,532,622 Student Employees 0 0.00 0.00 0.00 24 12.00 273,603.20 24 12.00 373,603.20 24 12.00 373,605.20 24 12.00 373,605.20 24 12.00 364,055.40 21.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00	0671 - HED-Board of Regents									
Student Employees	_	53	53.00	3.084.244.80	172	161.50	10.448.377.68	225	214.50	13,532,622.48
Board Members 0										273,603.20
All Other Employees	• •	0	0.00	0.00	2	1.00	•	2	1.00	364,050.00
Description Control LA Technical College Education Employees 12 12.00 352,078.11 125 69.37 3,486,353.50 137 81.37 3,838,433	All Other Employees			0.00			· · · · · · · · · · · · · · · · · · ·			0.00
Education Employees 12 12.00 352,078.11 125 69.37 3,486,353.50 137 81.37 3,838,433 Student Employees 0 0.00 0.00 0 0.00 0.00 0	Personnel Area Total	53	53.00	3,084,244.80	198	174.50	11,086,030.88	251		14,170,275.68
All Other Employees	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	3,838,431.61 0.00
Personnel Area Total 12 12.00 352,078.11 125 69.37 3,486,353.50 137 81.37 3,838,433 0731 - L.E.Fletcher Tech Comm College Education Employees 13 13.00 379,869.43 215 94.28 4,465,034.46 228 107.28 4,844,903 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
0731 - L.E.Fletcher Tech Comm College Education Employees 13 13.00 379,869.43 215 94.28 4,465,034.46 228 107.28 4,844,903 Student Employees 0 0.00 0.00 0 0.00 0.00 0 <					-			-		0.00
Education Employees 13 13.00 379,869.43 215 94.28 4,465,034.46 228 107.28 4,844,903 Student Employees 0 0.00 0.	Personnel Area Total	12	12.00	352,078.11	125	69.37	3,486,353.50	137	81.37	3,838,431.61
Student Employees 0 0.00	0731 - L.E.Fletcher Tech Comm College									
Board Members 0 0.00 0.00 0 0.00 0.00 0	Education Employees	13	13.00	379,869.43	215	94.28	4,465,034.46	228	107.28	4,844,903.89
All Other Employees 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 13 13.00 379,869.43 215 94.28 4,465,034.46 228 107.28 4,844,903 0751 - Sowela Tech Comm College Education Employees 19 19.00 550,456.80 333 170.41 8,519,834.09 352 189.41 9,070,290 Student Employees 0 0.00 0.00 0 0.00 0.00 0 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0751 - Sowela Tech Comm College Education Employees 19 19.00 550,456.80 333 170.41 8,519,834.09 352 189.41 9,070,290 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 19 19.00 550,456.80 333 170.41 8,519,834.09 352 189.41 9,070,290 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 <t< td=""><td>Personnel Area Total</td><td>13</td><td>13.00</td><td>379,869.43</td><td>215</td><td>94.28</td><td>4,465,034.46</td><td>228</td><td>107.28</td><td>4,844,903.89</td></t<>	Personnel Area Total	13	13.00	379,869.43	215	94.28	4,465,034.46	228	107.28	4,844,903.89
Education Employees 19 19.00 550,456.80 333 170.41 8,519,834.09 352 189.41 9,070,290 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0 0	0751 - Sowela Tech Comm College									
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 <t< td=""><td>_</td><td>19</td><td>19 00</td><td>550 456 80</td><td>333</td><td>170 41</td><td>8.519 834 09</td><td>352</td><td>189 41</td><td>9,070,290.89</td></t<>	_	19	19 00	550 456 80	333	170 41	8.519 834 09	352	189 41	9,070,290.89
Board Members 0 0.00	•			· · · · · · · · · · · · · · · · · · ·						0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00										0.00
										0.00
	Personnel Area Total	19	19.00	550,456.80	333	170.41	8,519,834.09	352	189.41	9,070,290.89

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	621.025.60	312	175.40	9.001.846.84	332	195.40	9,622,872.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	621,025.60	312	175.40	9,001,846.84	332	195.40	9,622,872.44
OZOO Cantual I A Task Canana Callana									
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	336,993.36	208	166.43	8,527,747.75	217	175.43	8,864,741.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	336,993.36	208	166.43	8,527,747.75	217	175.43	8,864,741.11
N645 - South La Community College-NP									
Education Employees	58	58.00	1,745,597.27	524	320.79	15,048,171.64	582	378.79	16,793,768.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,745,597.27	524	320.79	15,048,171.64	582	378.79	16,793,768.91
N646 - River Parish Comm College-NP									
_	г	F 00	162 040 00	177	04.70	4 451 634 63	103	00.70	4 645 472 02
Education Employees Student Employees	5 0	5.00 0.00	163,849.00 0.00	177 0	94.70 0.00	4,451,624.83	182 0	99.70 0.00	4,615,473.83 0.00
Board Members	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees									

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	17	17.00	576,064.08	398	216.76	10,090,587.71	415	233.76	10,666,651.79	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	17.00	576,064.08	398	216.76	10,090,587.71	415	233.76	10,666,651.79	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	146	142.50	11,662,396.17	146	142.50	11,662,396.17	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	160	142.50	11,663,096.17	160	142.50	11,663,096.17	
Appropriated Totals										
Education Employees	5,295	5,168.91	165,924,715.71	25,521	20,091.40	1,246,873,101.01	30,816	25,260.31	1,412,797,816.72	
Student Employees	0	0.00	0.00	207	103.50	1,892,363.20	207	103.50	1,892,363.20	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,295	5,168.91	165,924,715.71	25,754	20,195.90	1,249,130,464.21	31,049	25,364.81	1,415,055,179.92	
HIGHER EDUCATION TOTALS										
Education Employees	5,295	5,168.91	165,924,715.71	25,521	20,091.40	1,246,873,101.01	30,816	25,260.31	1,412,797,816.72	
Student Employees	0	0.00	0.00	207	103.50	1,892,363.20	207	103.50	1,892,363.20	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,295	5,168.91	165,924,715.71	25,754	20.195.90	1,249,130,464.21	31.049	25.364.81	1,415,055,179.92	

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HEALTH CARE SERVICES

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92	
Student Employees	0	0.00	0.00	6	4.80	93,184.00	6	4.80	93,184.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2	2.00	89,490.48	57	52.50	5,138,201.44	59	54.50	5,227,691.92	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47	
Student Employees	0	0.00	0.00	8	0.00	69,680.00	8	0.00	69,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	278	278.00	10,348,753.95	124	86.80	7,122,187.52	402	364.80	17,470,941.47	
Appropriated Totals										
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39	
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	280	280.00	10,438,244.43	181	139.30	12,260,388.96	461	419.30	22,698,633.39	
HEALTH CARE SERVICES TOTALS										
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39	
Student Employees	0	0.00	0.00	14	4.80	162,864.00	14	4.80	162,864.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	280	280.00	10,438,244.43	181	139.30	12,260,388.96	461	419.30	22,698,633.39	

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EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.08	134,849.10	15	8.08	134,849.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.50	25,348,946.40	39	39.00	4,378,861.50	499	465.50	29,727,807.90
Personnel Area Total	460	426.50	25,348,946.40	54	47.08	4,513,710.60	514	473.58	29,862,657.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
Personnel Area Total	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,306,475.94	80	78.50	4,388,199.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,561.10	18	9.58	158,561.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	463	429.50	25,481,546.40	220	215.50	15,059,499.00	683	645.00	40,541,045.40
Appropriated Personnel Area Totals	463	429.50	25,481,546.40	249	225.08	15,219,699.10	712	654.58	40,701,245.50
Appropriated reisonner Area Totals	403	425.50	23,401,340.40	243	223.08	15,215,655.10	/12	034.38	40,701,243.30

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,561.10	18	9.58	158,561.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	431.50	25,547,711.20	221	216.50	15,160,093.00	686	648.00	40,707,804.20
DEPARTMENT TOTALS	465	431.50	25,547,711.20	250	226.08	15,320,293.10	715	657.58	40,868,004.30

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	/ Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,422,524.92	165	152.00	8,423,861.90	280	259.00	11,846,386.82
Personnel Area Total	115	107.00	3,422,524.92	173	156.60	8,546,133.66	288	263.60	11,968,658.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.00	4,756,260.86	54	47.00	3,011,668.40	209	199.00	7,767,929.26
Personnel Area Total	155	152.00	4,756,260.86	56	48.60	3,041,187.76	211	200.60	7,797,448.62
0657 - SSC-La School for Math Sci/Art Education Employees Student Employees Board Members All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 348,511.54	0 0 0 103	0.00 0.00 0.00 87.50	0.00 0.00 0.00 4,219,400.38	0 0 0 113	0.00 0.00 0.00 97.50	0.00 0.00 0.00 4,567,911.92
Personnel Area Total	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	73	26.00	2,447,956.68	74	27.00	2,483,956.80
Personnel Area Total	1	1.00	36,000.12	73	26.00	2,447,956.68	74	27.00	2,483,956.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
All Other Employees	49	40.30	2.807.473.84	0	0.00	594.622.60	22	34.30	3,402,030,44

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0673 - SSC-N O Ctr for Creative Arts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02	
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	337	325.50	11,681,749.60	493	393.70	22,899,628.66	830	719.20	34,581,378.26	
Appropriated Personnel Area Totals	337	325.50	11,681,749.60	503	399.90	23,051,419.78	840	725.40	34,733,169.38	
EDUCATION - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	337	325.50	11,681,749.60	493	393.70	22,899,628.66	830	719.20	34,581,378.26	
DEPARTMENT TOTALS	337	325.50	11,681,749.60	503	399.90	23,051,419.78	840	725.40	34,733,169.38	

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
Personnel Area Total	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
Appropriated Personnel Area Totals	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70	
DEPARTMENT TOTALS	66	65.00	3,204,360.64	19	18.50	1,111,608.16	85	83.50	4,315,968.80	

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AGRICULTURE

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	524.00	25,257,076.00	46	45.00	4,103,686.34	599	569.00	29,360,762.34
Personnel Area Total	553	524.00	25,257,076.00	54	49.22	4,171,819.34	607	573.22	29,428,895.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	524.00	25,257,076.00	46	45.00	4,103,686.34	599	569.00	29,360,762.34
Appropriated Personnel Area Totals	553	524.00	25,257,076.00	54	49.22	4,171,819.34	607	573.22	29,428,895.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.22	68,133.00	8	4.22	68,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	524.00	25,257,076.00	46	45.00	4,103,686.34	599	569.00	29,360,762.34
DEPARTMENT TOTALS	553	524.00	25,257,076.00	54	49.22	4,171,819.34	607	573.22	29,428,895.34

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Data as of 11/17/2017

JUSTICE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	514	497.86	29,678,437.20	514	497.86	29,678,437.20	
Personnel Area Total	0	0.00	0.00	538	509.86	29,883,941.20	538	509.86	29,883,941.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	514	497.86	29,678,437.20	514	497.86	29,678,437.20	
Appropriated Personnel Area Totals	0	0.00	0.00	538	509.86	29,883,941.20	538	509.86	29,883,941.20	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	12.00	205,504.00	24	12.00	205,504.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	514	497.86	29,678,437.20	514	497.86	29,678,437.20	
DEPARTMENT TOTALS	0	0.00	0.00	538	509.86	29,883,941.20	538	509.86	29,883,941.20	

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Data as of 11/17/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
Personnel Area Total	196	190.00	10,731,444.36	29	27.00	3,109,244.06	225	217.00	13,840,688.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
Appropriated Personnel Area Totals	196	190.00	10,731,444.36	29	27.00	3,109,244.06	225	217.00	13,840,688.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
DEPARTMENT TOTALS	196	190.00	10,731,444.36	29	27.00	3,109,244.06	225	217.00	13,840,688.42

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Data as of 11/17/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Appropriated Personnel Area Totals	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68

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Data as of 11/17/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	360.00	18,838,141.40	184	176.60	9,951,171.36	729	536.60	28,789,312.76
Personnel Area Total	545	360.00	18,838,141.40	188	178.60	9,983,359.36	733	538.60	28,821,500.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	360.00	18,838,141.40	184	176.60	9,951,171.36	729	536.60	28,789,312.76
Appropriated Personnel Area Totals	545	360.00	18,838,141.40	188	178.60	9,983,359.36	733	538.60	28,821,500.76
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	360.00	18,838,141.40	184	176.60	9,951,171.36	729	536.60	28,789,312.76
DEPARTMENT TOTALS	545	360.00	18,838,141.40	188	178.60	9,983,359.36	733	538.60	28,821,500.76

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Data as of 11/17/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
Personnel Area Total	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
Appropriated Personnel Area Totals	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
DEPARTMENT TOTALS	50	45.00	3,076,383.44	29	9.50	1,167,368.80	79	54.50	4,243,752.24

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,448,512.00	4	4.00	509,142.40	30	30.00	1,957,654.40
Personnel Area Total	26	26.00	1,448,512.00	15	4.00	509,667.40	41	30.00	1,958,179.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,515,422.76	11	11.00	1,918,737.60	126	126.00	9,434,160.36
Personnel Area Total	115	115.00	7,515,422.76	23	17.00	2,050,037.60	138	132.00	9,565,460.36
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	120.00	7,386,693.60	13	12.00	2,110,258.92	135	132.00	9,496,952.52
Personnel Area Total	122	120.00	7,386,693.60	27	12.50	2,118,773.92	149	132.50	9,505,467.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,427,299.76	30	29.00	4,774,739.18	295	292.00	21,202,038.94
Appropriated Personnel Area Totals	265	263.00	16,427,299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94
Appropriated resonner Area Totals	205	203.00	10,427,233.70	07	33.30	4,313,073.18	332	230.30	21,342,378.94

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,840.00	13	6.50	138,840.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	263.00	16,427,299.76	30	29.00	4,774,739.18	295	292.00	21,202,038.94
DEPARTMENT TOTALS	265	263.00	16.427.299.76	67	35.50	4,915,079.18	332	298.50	21,342,378.94

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H01 - Abbeville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	4	4.00	135,865.60	4	2.00	109,200.00	8	6.00	245,065.60	
Personnel Area Total	4	4.00	135,865.60	6	2.00	109,200.00	10	6.00	245,065.60	
0H02 - Colfax Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	1.00	26,000.00	5	2.00	73,740.42	7	3.00	99,740.42	
Personnel Area Total	2	1.00	26,000.00	7	2.00	73,740.42	9	3.00	99,740.42	
0H03 - Alexandria Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	30	26.00	1,084,860.40	2	2.00	169,270.40	32	28.00	1,254,130.80	
Personnel Area Total	30	26.00	1,084,860.40	5	2.00	169,270.40	35	28.00	1,254,130.80	
0H04 - Bogalusa Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00	
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60	
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60	
0H05 - Berwick Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	85.134.40	3 6	2.50	131.861.60	9	5.50	216,996.00	
	<u>3</u>	3.00		9	2.50 2.50	131,861.60			216,996.00	
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,801.00	12	5.50	210,996.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	359,855.60	0	0.00	0.00	10	10.00	359,855.60
Personnel Area Total	10	10.00	359,855.60	5	0.00	0.00	15	10.00	359,855.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96.470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
01110 Caldwall Davish Hausing Authority									
0H10 - Caldwell Parish Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40		1.00	56,160.00	4	3.00	133,910.40 133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	2 2	1.00 1.00	53,268.80 53,268.80	<u> </u>	2.00 2.00	103,958.40 103,958.40	<u>5</u> 9	3.00	157,227.20 157,227.20
Personnei Area Totai	2	1.00	55,208.80	,	2.00	103,556.40	9	3.00	157,227.20
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	62	62.00	2,358,323.58	7	4.00	467,292.28	69	66.00	2,825,615.86
Personnel Area Total	62	62.00	2,358,323.58	10	4.00	467,292.28	72	66.00	2,825,615.86
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	93,995.52	6	5.00	192,483.52
		5.00	70.400.00		/ (1)	70.777.07		2.00	177.405.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,240.00	3	2.00	87,172.80	5	4.00	145,412.80
Personnel Area Total	2	2.00	58,240.00	7	2.00	87,172.80	9	4.00	145,412.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	89,731.20	2	1.00	49,524.80	5	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	6.00	208,923.00	3	2.00	146,463.20	11	8.00	355,386.20
Personnel Area Total	8	6.00	208,923.00	7	2.00	146,463.20	15	8.00	355,386.20

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-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
Personnel Area Total	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
Personnel Area Total	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	234,811.20	4	2.00	87,256.00	10	8.00	322,067.20
Personnel Area Total	6	6.00	234,811.20	7	2.00	87,256.00	13	8.00	322,067.20

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# EMP 0 0 0 89 89 0 0 0 9	# FTE 0.00 0.00 0.00 56.50 56.50 0.00 0.00	0.00 0.00 0.00 2,763,727.20 2,763,727.20 0.00 0.00 0.00	# EMP 0 15 5 2 22 0 0	# FTE 0.00 9.50 0.00 2.00 11.50	0.00 217,360.00 0.00 245,689.60 463,049.60	# EMP 0 15 5 91 111	# FTE 0.00 9.50 0.00 58.50 68.00	0.00 217,360.00 0.00 3,009,416.80 3,226,776.80
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89 89 0 0 0 9	56.50 56.50 0.00 0.00 0.00 5.00	2,763,727.20 2,763,727.20 0.00 0.00 0.00	2 22 0	2.00 11.50	245,689.60 463,049.60	91 111	58.50 68.00	3,009,416.80 3,226,776.80
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0 0 9	0.00 5.00	0.00						
9	5.00			0.00	0.00	0	0.00	0.00
			3	0.00	0.00	3	0.00	0.00
9		181,469.60	2	0.00	0.00	11	5.00	181,469.60
	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
Ο	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
3			4		89.273.60	7		176,704.32
3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
Ο	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-		0.00	-		0.00
5			3			8		183,185.60
5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority	•	0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	7.00	194,792.00	3	2.00	129,235.08	12	9.00	324,027.08
Personnel Area Total	9	7.00	194,792.00	6	2.00	129,235.08	15	9.00	324,027.08
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42.710.46	5	2.50	107,850.86	7	4.50	150,561.32

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	36	35.00	1,416,428.00	3	2.00	272,452.00	39	37.00	1,688,880.00
Personnel Area Total	36	35.00	1,416,428.00	6	2.00	272,452.00	42	37.00	1,688,880.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	222,352.00	2	2.00	110,552.00	10	9.00	332,904.00
Personnel Area Total	8	7.00	222,352.00	7	2.00	110,552.00	15	9.00	332,904.00
0H39 - Thibodaux Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	246,459.20	4	2.00	192,025.60	12	10.00	438,484.80
Personnel Area Total	8	8.00	246,459.20	6	2.00	192,025.60	14	10.00	438,484.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
		0.00			0.00	0.00		0.00	0.00
All Other Employees	2	2.00	63,564.80	3	1.75	80.146.30	5	3.75	143.711.10

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, <u>5</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	10.00	376,438.40	4	2.00	135,309.08	17	12.00	511,747.48
Personnel Area Total	13	10.00	376,438.40	7	2.00	135,459.08	20	12.00	511,897.48
OH44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160.908.80	4	2.00	134.097.60	8	6.00	295,006.40
Personnel Area Total	4	4.00	160,908.80	7	2.00	134,097.60	11	6.00	295,006.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			-		
Board Members All Other Employees	0 5	0.00 5.00	0.00 162.302.40	3	0.00 1.00	0.00 60.000.00	3 8	0.00	0.00
	5 			<u>3</u>	1.00			6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	ь	1.00	60,000.00	11	6.00	222,302.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	344,884.80	3	2.00	135,241.60	15	14.00	480,126.40
Personnel Area Total	12	12.00	344,884.80	5	2.00	135,241.60	17	14.00	480,126.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0 00	0	0.00	() ()()	()	0.00	በ በበ
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	326,206.40	3	1.00	75,004.80	12	10.00	401,211.20
Personnel Area Total	9	9.00	326,206.40	5	1.00	75,004.80	14	10.00	401,211.20
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 4.00	0.00 0.00 0.00 116,251.20	0 0 2	0.00 0.00 0.00 1.00	0.00 0.00 0.00 60,049.60	0 0 2 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165.297.60	2	1.00	48.880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	282,921.60	3	1.00	64,979.20	10	8.00	347,900.80
Personnel Area Total	7	7.00	282,921.60	5	1.00	64,979.20	12	8.00	347,900.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	125,985.60	4	2.00	141,278.98	8	6.00	267,264.58
Personnel Area Total	4	4.00	125,985.60	7	2.00	141,278.98	11	6.00	267,264.58
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·					0.00	0.00	v	0.00	0.00
Student Employees	-		0.00	n	0.00	0.00	n	0.00	0.00
· · · · · · · · · · · · · · · · · · ·	0	0.00 2.00	0.00 38.493.00	0	0.00 2.00	0.00 53.148.16	0	0.00 4.00	0.00 91.641.16

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-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.50	200,969.60	23	19.50	681,387.20
Personnel Area Total	15	15.00	480,417.60	11	4.50	200,969.60	26	19.50	681,387.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	96,263.96	3	1.50	86,453.20	7	3.50	182,717.16
Personnel Area Total	4	2.00	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16
OUSE Mindon Housing Authority									
0H65 - Minden Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	9	0.00 9.00	270,587.20	4	0.00 2.00	126,285.60	13	0.00 11.00	0.00 396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
reisonner Area Total	,	3.00	270,507.20	•	2.00	120,200.00	10	11.00	330,072.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	31,740.80	4	2.00	58,156.80	5	3.00	89,897.60
Personnel Area Total	1	1.00	31,740.80	7	2.00	58,156.80	8	3.00	89,897.60
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
	U	0.00	0.00	3	0.00	130.00	<u> </u>	0.00	130.00
All Other Employees	21	20.37	634,561.20	3	2.00	180,889.40	24	22.37	815,450.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,511.04	4	0.89	43,269.16	5	1.39	62,780.20
Personnel Area Total	1	0.50	19,511.04	7	0.89	43,269.16	8	1.39	62,780.20
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	5 1	1.00	43,047.68	2	2.00	68,860.48
All Other Employees	1	1.00	23,012.80		1.00	45,047.08		2.00	00,000.48

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# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	33,280.00	2	1.00	41,600.00	3	2.00	74,880.00
1	1.00	33,280.00	6	1.00	41,600.00	7	2.00	74,880.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
1			4					50,345.16
1	0.50	15,681.12	7	0.40	34,664.04	8	0.90	50,345.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
1			4			5		36,461.12
1	0.50	14,487.12	6	0.78	21,974.00	7	1.28	36,461.12
	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								0.00
//	7.00	76,469.12	4	2.00	69,468.80	8	4.00	145,937.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 0.50 1 0.50 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000	0 0.00 0.00 0 0.00 0.00 1 1.00 31,678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 33,280.00 1 1.00 33,280.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 1 1.00 31,678.40 4 2.00 72,842.00 1 1.00 31,678.40 7 2.00 72,842.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 1 1.00 33,280.00 2 1.00 41,600.00 1 1.00 33,280.00 6 1.00 41,600.00 0 0.00 0.00 0.00 0 0.00 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	35.609.60	4	2.00	87,034.72	5	3.00	122,644.32	
Personnel Area Total	1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32	
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00	
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	40.441.19	3	1.00	66.271.68	4	2.00	106,712.87	
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87	
01101 Winnshove Housing Authority										
0H91 - Winnsboro Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	<u>5</u>	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66	
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	277	0.00	1,515.00	277	0.00	1,515.00
All Other Employees	651	580.37	21,063,675.23	261	144.52	8,475,510.74	912	724.89	29,539,185.97
Units of Local Govt Personnel Area Totals	651	580.37	21,063,675.23	554	155.02	8,709,465.74	1,205	735.39	29,773,140.97
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	277	0.00	1,515.00	277	0.00	1,515.00
All Other Employees	651	580.37	21,063,675.23	261	144.52	8,475,510.74	912	724.89	29,539,185.97
DEPARTMENT TOTALS	651	580.37	21,063,675.23	554	155.02	8,709,465.74	1,205	735.39	29,773,140.97

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	15.00	506,158.38	2	2.00	174,576.00	17	17.00	680,734.38
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,189,968.00	3	2.00	348,379.20	39	38.00	1,538,347.20
Personnel Area Total	36	36.00	1,189,968.00	14	2.00	350,429.20	50	38.00	1,540,397.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0.05 5 0 1 1 0 0 1 1 1									
0L05 - Tensas Basin Levee District	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	34.00	1,258,670.40	2	2.00	250,515.20	39	36.00	1,509,185.60
Personnel Area Total	37	34.00	1,258,670.40	13	2.00	252,565.20	50	36.00	1,511,235.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	689,806.00	2	2.00	155,500.80	20	20.00	845,306.80
Personnel Area Total	18	18.00	689,806.00	2	2.00	155,500.80	20	20.00	845,306.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,756,622.40	2	2.00	265,304.00	46	46.00	2,021,926.40
Personnel Area Total	44	44.00	1,756,622.40	15	2.00	266,708.00	59	46.00	2,023,330.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	4,847,580.40	1	1.00	104,998.40	120	119.00	4,952,578.80
Personnel Area Total	119	118.00	4,847,580.40	1	1.00	104,998.40	120	119.00	4,952,578.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,852.00	9	0.00	1,852.00
All Other Employees	41	40.40	1,721,507.84	2	1.00	120,832.80	43	41.40	1,842,340.64
Personnel Area Total	41	40.40	1,721,507.84	11	1.00	122,684.80	52	41.40	1,844,192.64

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLAS:	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	24	24.00	925,382.64	2	1.75	108,938.44	26	25.75	1,034,321.08	
Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	48.60	1.967.879.68	1	1.00	65,270.40	50	49.60	2,033,150.08	
Personnel Area Total	49	48.60	1,967,879.68	1	1.00	65,270.40	50	49.60	2,033,150.08	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	3	3.00	120,238.56	0	0.00	0.00	3	3.00	120,238.56	
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	7	7.00	486.612.40	8	7.00	958.284.44	15	14.00	1.444.896.84	
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	1.888.00	7	0.00	1,888.00	
All Other Employees	45	45.00	1.938.030.40	5	5.00	483.974.40	50	50.00	2,422,004.80	
	45 45	45.00 45.00	1,938,030.40 1,938,030.40	5 12	5.00 5.00	485,862.40 485,862.40	50 57			
Personnel Area Total	45	45.00	1,938,030.40	12	5.00	485,802.40	5/	50.00	2,423,892.80	

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	21	21.00	994,796.92	5	3.00	246,022.40	26	24.00	1,240,819.32
Personnel Area Total	21	21.00	994,796.92	11	3.00	246,022.40	32	24.00	1,240,819.32
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	174,865.05	3	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	774,508.80	6	6.00	984,505.60	24	24.00	1,759,014.40
Personnel Area Total	18	18.00	774,508.80	21	6.00	985,630.60	39	24.00	1,760,139.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	IFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	245.40	12,832,408.68	20	18.40	2,468,347.96	266	263.80	15,300,756.64
Personnel Area Total	246	245.40	12,832,408.68	27	18.40	2,468,347.96	273	263.80	15,300,756.64
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	3,929,452.80	17	16.00	2,394,932.80	113	111.00	6,324,385.60
Personnel Area Total	96	95.00	3,929,452.80	25	17.00	2,405,332.80	121	112.00	6,334,785.60
ODDO Courth Touristics has Doub Court in									
0P33 - South Tangipahoa Port Commission	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Data as of 11/17/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	180	0.09	27,960.79	180	0.09	27,960.79	
All Other Employees	887	878.00	38,865,431.34	111	92.45	10,766,213.99	998	970.45	49,631,645.33	
Units of Local Govt Personnel Area Totals	887	878.00	38,865,431.34	292	93.54	10,804,574.78	1,179	971.54	49,670,006.12	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	180	0.09	27,960.79	180	0.09	27,960.79	
All Other Employees	887	878.00	38,865,431.34	111	92.45	10,766,213.99	998	970.45	49,631,645.33	
DEPARTMENT TOTALS	887	878.00	38,865,431.34	292	93.54	10,804,574.78	1,179	971.54	49,670,006.12	

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INDEPENDENT

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A02 - Int Deep Water Gulf Trans Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00	
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00	
0C01 - Local Govt Environ Dev Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90	

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	321,206.70	19	5.00	321,206.70

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Report on State Employment

Data as of 11/17/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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Data as of 11/17/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,575	5,448.91	176,362,960.14	25,688	20,225.90	1,258,970,625.97	31,263	25,674.81	1,435,333,586.11	
Student Employees	0	0.00	0.00	643	338.56	6,595,546.46	643	338.56	6,595,546.46	
Board Members	0	0.00	0.00	583	27.00	1,453,961.38	583	27.00	1,453,961.38	
All Other Employees	32,532	31,184.10	1,529,464,350.49	4,282	3,485.76	236,856,807.75	36,814	34,669.86	1,766,321,158.24	
STATEWIDE TOTALS	38,107	36,633.01	1,705,827,310.63	31,196	24,077.22	1,503,876,941.56	69,303	60,710.23	3,209,704,252.19	

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Data as of 11/17/2017

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,575	5,448.91	176,362,960.14	25,688	20,225.90	1,258,970,625.97	31,263	25,674.81	1,435,333,586.11
Student Employees	0	0.00	0.00	618	321.06	6,300,498.46	618	321.06	6,300,498.46
Board Members	0	0.00	0.00	196	27.00	1,375,397.56	196	27.00	1,375,397.56
All Other Employees	31,986	30,667.10	1,504,055,573.59	3,761	3,266.74	221,053,596.82	35,747	33,933.84	1,725,109,170.41
STATEWIDE TOTALS	37,561	36,116.01	1,680,418,533.73	30,263	23,840.70	1,487,700,118.81	67,824	59,956.71	3,168,118,652.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,561	36,116.01	1,680,418,533.73	29,449	23,492.64	1,480,024,222.79	67,010	59,608.65	3,160,442,756.52
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,764 1,025 2,772		1,553,620,284.69 36,654,408.08 90,143,840.96	17,924 457 11,882		831,912,864.20 13,376,654.45 642,410,600.16	51,688 1,482 14,654		2,385,533,148.89 50,031,062.53 732,554,441.12

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STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	25	17.50	295,048.00	25	17.50	295,048.00	
Board Members	0	0.00	0.00	387	0.00	78,563.82	387	0.00	78,563.82	
All Other Employees	546	517.00	25,408,776.90	521	219.02	15,803,210.93	1,067	736.02	41,211,987.83	
STATEWIDE TOTALS	546	517.00	25,408,776.90	933	236.52	16,176,822.75	1,479	753.52	41,585,599.65	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	546	517.00	25,408,776.90	521	219.02	15,803,210.93	1,067	736.02	41,211,987.83	
Employees with In-State Resident	532		24,797,722.82	913		15,953,840.95	1,445		40,751,563.77	
Employees with Out-of State Resident	1		65,624.00	2		21,008.00	3		86,632.00	
Employees with Unknown Resident	13		545,430.08	18		201,973.80	31		747,403.88	

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	252,200.00	18	12.00	252,200.00
Board Members	0	0.00	0.00	461	0.09	29,775.79	461	0.09	29,775.79
All Other Employees	1,538	1,458.37	59,929,106.57	391	243.47	19,981,267.31	1,929	1,701.84	79,910,373.88
STATEWIDE TOTALS	1,538	1,458.37	59,929,106.57	870	255.56	20,263,243.10	2,408	1,713.93	80,192,349.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,538	1,458.37	59,929,106.57	391	243.47	19,981,267.31	1,929	1,701.84	79,910,373.88
Employees with In-State Resident	1,493		58,007,396.39	832		19,615,750.82	2,325		77,623,147.21
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,051,916.58	35		516,327.48	61		1,568,244.06

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STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,575	5,448.91	176,362,960.14	25,688	20,225.90	1,258,970,625.97	31,263	25,674.81	1,435,333,586.11
Student Employees	0	0.00	0.00	661	350.56	6,847,746.46	661	350.56	6,847,746.46
Board Members	0	0.00	0.00	1,044	27.09	1,483,737.17	1.044	27.09	1,483,737.17
All Other Employees	34,070	32,642.47	1,589,393,457.06	4,673	3,729.23	256,838,075.06	38,743	36,371.70	1,846,231,532.12
STATEWIDE TOTALS	39,645	38,091.38	1,765,756,417.20	32,066	24,332.78	1,524,140,184.66	71,711	62,424.16	3,289,896,601.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,645	38,091.38	1,765,756,417.20	30,361	23,955.13	1,515,808,701.03	70,006	62,046.51	3,281,565,118.23
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,789 1,045 2,811		1,636,425,403.90 37,589,825.68 91,741,187.62	19,669 462 11,935		867,482,455.97 13,528,827.25 643,128,901.44	55,458 1,507 14,746		2,503,907,859.87 51,118,652.93 734,870,089.06

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