



Report on State Employment

EXTRACT

Data as of 2/16/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	63.70	4,801,132.42	90	63.70	4,801,132.42
Personnel Area Total	0	0.00	0.00	90	63.70	4,801,132.42	90	63.70	4,801,132.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,092,168.00	1	1.00	101,504.00	42	39.00	2,193,672.00
Personnel Area Total	41	38.00	2,092,168.00	1	1.00	101,504.00	42	39.00	2,193,672.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,902,040.40	0	0.00	0.00	32	30.00	1,902,040.40
Personnel Area Total	32	30.00	1,902,040.40	0	0.00	0.00	32	30.00	1,902,040.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	380.00	24,269,909.66	101	101.00	8,143,538.52	498	481.00	32,413,448.18
Personnel Area Total	397	380.00	24,269,909.66	101	101.00	8,143,538.52	498	481.00	32,413,448.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,017,491.20	11	5.00	817,118.64	168	161.00	12,834,609.84
Personnel Area Total	157	156.00	12,017,491.20	11	5.00	817,118.64	168	161.00	12,834,609.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	263	262.00	14,826,993.74	263	262.00	14,826,993.74
Personnel Area Total	0	0.00	0.00	263	262.00	14,826,993.74	263	262.00	14,826,993.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	791	768.00	30,492,114.62	793	770.00	30,578,393.02
Personnel Area Total	2	2.00	86,278.40	791	768.00	30,492,114.62	793	770.00	30,578,393.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,056,412.80	2	2.00	176,092.80	37	37.00	2,232,505.60
Personnel Area Total	35	35.00	2,056,412.80	2	2.00	176,092.80	37	37.00	2,232,505.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	65.00	3,126,648.72	94	82.00	4,042,223.12
Personnel Area Total	17	17.00	915,574.40	77	65.00	3,126,648.72	94	82.00	4,042,223.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,160,392.00	2	2.00	279,095.96	38	36.00	2,439,487.96
Personnel Area Total	36	34.00	2,160,392.00	2	2.00	279,095.96	38	36.00	2,439,487.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
Personnel Area Total	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
Personnel Area Total	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	766.00	51,650,295.84	2	1.00	211,297.58	783	767.00	51,861,593.42
Personnel Area Total	781	766.00	51,650,295.84	2	1.00	211,297.58	783	767.00	51,861,593.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
Personnel Area Total	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,855.00	121,254,001.02	1,351	1,280.70	64,234,719.60	3,256	3,135.70	185,488,720.62
DEPARTMENT TOTALS	1,905	1,855.00	121,254,001.02	1,351	1,280.70	64,234,719.60	3,256	3,135.70	185,488,720.62



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	3,984,302.40	5	5.00	499,493.28	106	103.00	4,483,795.68
Personnel Area Total	101	98.00	3,984,302.40	5	5.00	499,493.28	106	103.00	4,483,795.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	4,166,067.10	0	0.00	0.00	129	113.00	4,166,067.10
Personnel Area Total	129	113.00	4,166,067.10	0	0.00	0.00	129	113.00	4,166,067.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	4,994,007.20	0	0.00	0.00	153	145.00	4,994,007.20
Personnel Area Total	153	145.00	4,994,007.20	0	0.00	0.00	153	145.00	4,994,007.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	143.00	5,010,844.80	0	0.00	0.00	162	143.00	5,010,844.80
Personnel Area Total	162	143.00	5,010,844.80	0	0.00	0.00	162	143.00	5,010,844.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,519,476.00	0	0.00	0.00	147	138.00	4,519,476.00
Personnel Area Total	147	138.00	4,519,476.00	0	0.00	0.00	147	138.00	4,519,476.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60
Personnel Area Total	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	770.00	27,267,483.10	5	5.00	499,493.28	837	775.00	27,766,976.38
DEPARTMENT TOTALS	832	770.00	27,267,483.10	5	5.00	499,493.28	837	775.00	27,766,976.38



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
Personnel Area Total	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30
DEPARTMENT TOTALS	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,260,261.12	4	3.00	336,107.20	45	38.00	2,596,368.32
Personnel Area Total	41	35.00	2,260,261.12	4	3.00	336,107.20	45	38.00	2,596,368.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	56.00	2,561,869.44	2	2.00	219,564.80	65	58.00	2,781,434.24
Personnel Area Total	63	56.00	2,561,869.44	2	2.00	219,564.80	65	58.00	2,781,434.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	274.00	10,297,289.60	6	6.00	311,833.60	299	280.00	10,609,123.20
Personnel Area Total	293	274.00	10,297,289.60	6	6.00	311,833.60	299	280.00	10,609,123.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
Personnel Area Total	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,906,507.76	3	3.00	198,100.76	136	65.00	3,104,608.52
Personnel Area Total	133	62.00	2,906,507.76	3	3.00	198,100.76	136	65.00	3,104,608.52



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Data as of 2/16/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	494.00	21,484,676.72	19	18.00	1,438,654.36	616	512.00	22,923,331.08
DEPARTMENT TOTALS	597	494.00	21,484,676.72	19	18.00	1,438,654.36	616	512.00	22,923,331.08



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,926,603.22	8	8.00	924,639.30	188	187.00	11,851,242.52
Personnel Area Total	180	179.00	10,926,603.22	8	8.00	924,639.30	188	187.00	11,851,242.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,989.00	191,295,204.88	9	9.00	874,761.68	4,002	3,998.00	192,169,966.56
Personnel Area Total	3,993	3,989.00	191,295,204.88	9	9.00	874,761.68	4,002	3,998.00	192,169,966.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,168.00	202,221,808.10	17	17.00	1,799,400.98	4,190	4,185.00	204,021,209.08
DEPARTMENT TOTALS	4,173	4,168.00	202,221,808.10	17	17.00	1,799,400.98	4,190	4,185.00	204,021,209.08



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	206.00	12,032,682.96	12	12.00	1,167,045.36	245	218.00	13,199,728.32
Personnel Area Total	233	206.00	12,032,682.96	17	17.00	1,387,045.66	250	223.00	13,419,728.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,289.00	54,029,896.18	13	13.00	2,031,045.64	1,342	1,302.00	56,060,941.82
Personnel Area Total	1,329	1,289.00	54,029,896.18	13	13.00	2,031,045.64	1,342	1,302.00	56,060,941.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	303.00	13,438,204.00	5	5.00	490,290.32	323	308.00	13,928,494.32
Personnel Area Total	318	303.00	13,438,204.00	5	5.00	490,290.32	323	308.00	13,928,494.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	11,317,344.48	6	6.00	657,984.08	289	278.00	11,975,328.56
Personnel Area Total	283	272.00	11,317,344.48	6	6.00	657,984.08	289	278.00	11,975,328.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	5,402,820.80	0	0.00	0.00	155	154.00	5,402,820.80
Personnel Area Total	155	154.00	5,402,820.80	0	0.00	0.00	155	154.00	5,402,820.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	478.00	20,229,986.40	5	5.00	510,921.58	496	483.00	20,740,907.98
Personnel Area Total	491	478.00	20,229,986.40	5	5.00	510,921.58	496	483.00	20,740,907.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	564.00	23,782,959.20	8	8.00	1,069,532.88	577	572.00	24,852,492.08
Personnel Area Total	569	564.00	23,782,959.20	8	8.00	1,069,532.88	577	572.00	24,852,492.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	314.00	12,573,683.20	4	4.00	505,447.54	319	318.00	13,079,130.74
Personnel Area Total	315	314.00	12,573,683.20	4	4.00	505,447.54	319	318.00	13,079,130.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	40,391,628.16	0	0.00	0.00	784	756.00	40,391,628.16
Personnel Area Total	784	756.00	40,391,628.16	0	0.00	0.00	784	756.00	40,391,628.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	281.00	11,401,827.84	6	6.00	579,007.52	294	287.00	11,980,835.36
Personnel Area Total	288	281.00	11,401,827.84	6	6.00	579,007.52	294	287.00	11,980,835.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,832	4,683.00	208,073,524.46	59	59.00	7,011,274.92	4,891	4,742.00	215,084,799.38
DEPARTMENT TOTALS	4,832	4,683.00	208,073,524.46	64	64.00	7,231,275.22	4,896	4,747.00	215,304,799.68



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	101.00	6,046,887.60	2	1.00	199,819.88	110	102.00	6,246,707.48
Personnel Area Total	108	101.00	6,046,887.60	2	1.00	199,819.88	110	102.00	6,246,707.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,766	1,712.00	117,464,441.90	75	54.80	4,498,486.98	1,841	1,766.80	121,962,928.88
Personnel Area Total	1,766	1,712.00	117,464,441.90	75	54.80	4,498,486.98	1,841	1,766.80	121,962,928.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	478.00	19,983,527.20	9	6.75	406,798.34	523	484.75	20,390,325.54
Personnel Area Total	514	478.00	19,983,527.20	9	6.75	406,798.34	523	484.75	20,390,325.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,495,494.12	10	9.00	893,001.72	164	161.00	9,388,495.84
Personnel Area Total	154	152.00	8,495,494.12	10	9.00	893,001.72	164	161.00	9,388,495.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
Personnel Area Total	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,466.00	153,258,126.42	99	74.55	6,276,428.60	2,665	2,540.55	159,534,555.02
DEPARTMENT TOTALS	2,566	2,466.00	153,258,126.42	99	74.55	6,276,428.60	2,665	2,540.55	159,534,555.02



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80
Personnel Area Total	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80
DEPARTMENT TOTALS	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,875,826.88	14	12.70	1,643,276.96	159	156.50	8,519,103.84
Personnel Area Total	145	143.80	6,875,826.88	14	12.70	1,643,276.96	159	156.50	8,519,103.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,576,774.40	18	9.73	1,855,942.66	165	156.73	9,432,717.06
Personnel Area Total	147	147.00	7,576,774.40	18	9.73	1,855,942.66	165	156.73	9,432,717.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,646,261.60	17	11.00	2,208,627.20	216	207.00	12,854,888.80
Personnel Area Total	199	196.00	10,646,261.60	17	11.00	2,208,627.20	216	207.00	12,854,888.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	39,990,350.40	53	47.00	2,836,808.00	891	862.00	42,827,158.40
Personnel Area Total	838	815.00	39,990,350.40	53	47.00	2,836,808.00	891	862.00	42,827,158.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	371.00	25,523,965.74	19	11.00	1,723,694.18	408	382.00	27,247,659.92
Personnel Area Total	389	371.00	25,523,965.74	19	11.00	1,723,694.18	408	382.00	27,247,659.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.80	7,355,645.44	8	6.60	1,204,032.96	147	138.40	8,559,678.40
Personnel Area Total	139	131.80	7,355,645.44	8	6.60	1,204,032.96	147	138.40	8,559,678.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,752,779.20	2	2.00	279,361.16	93	91.80	5,032,140.36
Personnel Area Total	91	89.80	4,752,779.20	2	2.00	279,361.16	93	91.80	5,032,140.36
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	17,978,693.20	20	2.00	1,261,370.24	390	371.00	19,240,063.44
Personnel Area Total	370	369.00	17,978,693.20	20	2.00	1,261,370.24	390	371.00	19,240,063.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
Personnel Area Total	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,141.00	66,027,366.60	74	12.50	5,560,264.84	1,253	1,153.50	71,587,631.44
Personnel Area Total	1,179	1,141.00	66,027,366.60	74	12.50	5,560,264.84	1,253	1,153.50	71,587,631.44



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,353.93	60,405,627.52	26	18.50	3,169,132.72	1,513	1,372.43	63,574,760.24
Personnel Area Total	1,487	1,353.93	60,405,627.52	26	18.50	3,169,132.72	1,513	1,372.43	63,574,760.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,355.00	54,746,746.08	15	12.50	1,504,704.24	1,447	1,367.50	56,251,450.32
Personnel Area Total	1,432	1,355.00	54,746,746.08	15	12.50	1,504,704.24	1,447	1,367.50	56,251,450.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,142,887.23	5	1.00	301,685.92	74	62.77	3,444,573.15
Personnel Area Total	69	61.77	3,142,887.23	5	1.00	301,685.92	74	62.77	3,444,573.15
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,121,509.60	2	2.00	225,006.60	83	82.00	4,346,516.20
Personnel Area Total	81	80.00	4,121,509.60	2	2.00	225,006.60	83	82.00	4,346,516.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	6,977,406.80	7	6.80	1,342,248.44	134	132.80	8,319,655.24
Personnel Area Total	127	126.00	6,977,406.80	7	6.80	1,342,248.44	134	132.80	8,319,655.24



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,885	6,572.10	325,991,939.89	298	167.08	27,162,814.24	7,183	6,739.18	353,154,754.13
DEPARTMENT TOTALS	6,885	6,572.10	325,991,939.89	298	167.08	27,162,814.24	7,183	6,739.18	353,154,754.13



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
Personnel Area Total	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
DEPARTMENT TOTALS	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,761,177.60	7	7.00	709,957.56	34	33.00	2,471,135.16
Personnel Area Total	27	26.00	1,761,177.60	7	7.00	709,957.56	34	33.00	2,471,135.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,325,596.80	1	1.00	103,563.20	164	161.00	9,429,160.00
Personnel Area Total	163	160.00	9,325,596.80	1	1.00	103,563.20	164	161.00	9,429,160.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,688,952.80	10	10.00	1,030,300.96	287	282.00	17,719,253.76
DEPARTMENT TOTALS	277	272.00	16,688,952.80	10	10.00	1,030,300.96	287	282.00	17,719,253.76



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24
Personnel Area Total	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24
DEPARTMENT TOTALS	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
Personnel Area Total	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
DEPARTMENT TOTALS	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34
Personnel Area Total	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34
DEPARTMENT TOTALS	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
Personnel Area Total	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	250.00	13,715,680.89	5	4.00	448,884.80	272	254.00	14,164,565.69
Personnel Area Total	267	250.00	13,715,680.89	5	4.00	448,884.80	272	254.00	14,164,565.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,756,452.80	2	1.00	169,000.00	243	240.00	12,925,452.80
Personnel Area Total	241	239.00	12,756,452.80	2	1.00	169,000.00	243	240.00	12,925,452.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	791.00	45,866,367.72	14	11.00	1,250,044.12	830	802.00	47,116,411.84
DEPARTMENT TOTALS	816	791.00	45,866,367.72	14	11.00	1,250,044.12	830	802.00	47,116,411.84



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,238,564.80	46	0.00	448,420.96	144	98.00	6,686,985.76
Personnel Area Total	98	98.00	6,238,564.80	46	0.00	448,420.96	144	98.00	6,686,985.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
Personnel Area Total	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,876,141.60	53	7.00	973,857.04	215	168.00	10,849,998.64
DEPARTMENT TOTALS	162	161.00	9,876,141.60	53	7.00	973,857.04	215	168.00	10,849,998.64



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	644	642.03	25,023,379.60	2,857	2,664.98	189,497,453.22	3,501	3,307.01	214,520,832.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	644	642.03	25,023,379.60	2,857	2,664.98	189,497,453.22	3,501	3,307.01	214,520,832.82
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,549,225.60	230	155.16	6,438,595.73	282	207.16	7,987,821.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,549,225.60	230	155.16	6,438,595.73	282	207.16	7,987,821.33
0603 - University of New Orleans									
Education Employees	59	58.90	2,112,884.00	886	543.73	37,604,319.00	945	602.63	39,717,203.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.90	2,112,884.00	886	543.73	37,604,319.00	945	602.63	39,717,203.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,402,061.20	899	858.78	81,674,798.29	1,236	1,195.78	93,076,859.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,402,061.20	899	858.78	81,674,798.29	1,236	1,195.78	93,076,859.49
0605 - LSU-Eunice									
Education Employees	49	49.00	1,341,766.40	205	151.87	6,181,923.45	254	200.87	7,523,689.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,341,766.40	205	151.87	6,181,923.45	254	200.87	7,523,689.85
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,750,236.80	289	223.44	11,810,650.81	354	288.04	13,560,887.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,750,236.80	289	223.44	11,810,650.81	354	288.04	13,560,887.61



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.20	5,109,696.80	259	252.13	18,325,656.08	404	394.33	23,435,352.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.20	5,109,696.80	259	252.13	18,325,656.08	404	394.33	23,435,352.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	144	139.21	9,530,788.00	196	189.76	11,313,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	144	139.21	9,530,788.00	196	189.76	11,313,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,909,411.72	516	490.17	47,892,832.00	648	622.17	52,802,243.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,909,411.72	516	490.17	47,892,832.00	648	622.17	52,802,243.72
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,591,728.57	661	376.91	19,801,906.76	713	425.91	21,393,635.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,591,728.57	661	376.91	19,801,906.76	713	425.91	21,393,635.33
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	13	13.00	1,515,440.00	16	16.00	1,601,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	13	13.00	1,515,440.00	16	16.00	1,601,920.42
0616 - SU A & M College									
Education Employees	286	279.50	8,840,946.40	1,040	1,031.00	44,833,303.02	1,326	1,310.50	53,674,249.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	279.50	8,840,946.40	1,040	1,031.00	44,833,303.02	1,326	1,310.50	53,674,249.42



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	2,084,936.03	268	256.09	10,002,485.84	338	326.09	12,087,421.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,084,936.03	268	256.09	10,002,485.84	338	326.09	12,087,421.87
0618 - SU Shreveport									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
0621 - Nicholls State University									
Education Employees	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
0623 - Grambling State University									
Education Employees	83	81.00	2,538,213.79	356	343.92	19,473,444.23	439	424.92	22,011,658.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.00	2,538,213.79	356	343.92	19,473,444.23	439	424.92	22,011,658.02
0625 - La Tech University									
Education Employees	226	225.00	6,321,348.80	788	748.56	48,622,263.33	1,014	973.56	54,943,612.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	225.00	6,321,348.80	788	748.56	48,622,263.33	1,014	973.56	54,943,612.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	123.25	3,604,567.20	590	438.91	27,075,183.02	717	562.16	30,679,750.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	123.25	3,604,567.20	590	438.91	27,075,183.02	717	562.16	30,679,750.22
0629 - University of La-Monroe									
Education Employees	184	182.00	5,844,567.28	577	511.62	32,777,081.83	761	693.62	38,621,649.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.00	5,844,567.28	577	511.62	32,777,081.83	761	693.62	38,621,649.11
0631 - Northwestern State University									
Education Employees	140	140.00	4,486,461.20	587	536.30	30,348,745.66	727	676.30	34,835,206.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,486,461.20	587	536.30	30,348,745.66	727	676.30	34,835,206.86
0634 - Southeastern La University									
Education Employees	299	296.19	8,856,137.06	854	735.00	45,787,502.34	1,153	1,031.19	54,643,639.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	296.19	8,856,137.06	854	735.00	45,787,502.34	1,153	1,031.19	54,643,639.40
0640 - University of La-Lafayette									
Education Employees	558	538.60	16,772,635.57	1,588	1,482.63	99,583,851.41	2,146	2,021.23	116,356,486.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	558	538.60	16,772,635.57	1,588	1,482.63	99,583,851.41	2,146	2,021.23	116,356,486.98
0641 - Delgado Community College									
Education Employees	175	130.00	5,167,393.92	1,507	704.82	34,765,044.93	1,682	834.82	39,932,438.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	130.00	5,167,393.92	1,507	704.82	34,765,044.93	1,682	834.82	39,932,438.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	109	100.00	4,548,863.22	123	113.50	4,911,292.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	109	100.00	4,548,863.22	123	113.50	4,911,292.82
0644 - Bossier Community College									
Education Employees	88	56.00	2,636,082.80	869	285.26	14,009,579.09	957	341.26	16,645,661.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,636,082.80	869	285.26	14,009,579.09	957	341.26	16,645,661.89
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,633,238.40	178	168.50	11,289,116.28	224	214.50	13,922,354.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,633,238.40	178	168.50	11,289,116.28	224	214.50	13,922,354.68
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	66.08	3,282,741.90	128	77.08	3,613,815.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	66.08	3,282,741.90	128	77.08	3,613,815.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	337	178.91	8,781,249.76	355	196.91	9,299,544.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	337	178.91	8,781,249.76	355	196.91	9,299,544.16



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	145	94.08	4,150,577.68	153	102.08	4,379,460.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	145	94.08	4,150,577.68	153	102.08	4,379,460.88
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	646,276.80	282	170.51	8,595,808.25	302	190.51	9,242,085.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	646,276.80	282	170.51	8,595,808.25	302	190.51	9,242,085.05
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	233	185.40	9,003,351.25	241	193.40	9,315,184.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	233	185.40	9,003,351.25	241	193.40	9,315,184.85
N645 - South La Community College-NP									
Education Employees	64	64.00	1,967,383.60	529	322.05	14,869,947.15	593	386.05	16,837,330.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,967,383.60	529	322.05	14,869,947.15	593	386.05	16,837,330.75
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	185	100.70	4,692,492.58	190	105.70	4,856,341.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	185	100.70	4,692,492.58	190	105.70	4,856,341.58
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	405	235.26	10,787,428.78	422	252.26	11,375,070.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	405	235.26	10,787,428.78	422	252.26	11,375,070.38



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	148	144.23	11,682,130.87	148	144.23	11,682,130.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	148	144.23	11,682,130.87	148	144.23	11,682,130.87

HIGHER EDUCATION TOTALS

Education Employees	4,277	4,152.32	138,419,188.72	19,912	15,710.65	967,246,051.44	24,189	19,862.97	1,105,665,240.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,277	4,152.32	138,419,188.72	19,912	15,710.65	967,246,051.44	24,189	19,862.97	1,105,665,240.16



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	52	48.20	5,186,662.86	55	51.20	5,301,515.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	52	48.20	5,186,662.86	55	51.20	5,301,515.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,493,220.77	118	88.20	7,248,830.48	388	358.20	17,742,051.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,493,220.77	118	88.20	7,248,830.48	388	358.20	17,742,051.25
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,608,073.28	170	136.40	12,435,493.34	443	409.40	23,043,566.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,608,073.28	170	136.40	12,435,493.34	443	409.40	23,043,566.62



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,641,041.01	39	39.00	4,408,587.82	490	457.50	30,049,628.83
Personnel Area Total	451	418.50	25,641,041.01	39	39.00	4,408,587.82	490	457.50	30,049,628.83
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,286,162.92	75	75.00	4,369,508.52
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,286,162.92	75	75.00	4,369,508.52
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	421.50	25,775,263.41	219	215.50	15,168,051.32	673	637.00	40,943,314.73
DEPARTMENT TOTALS	454	421.50	25,775,263.41	219	215.50	15,168,051.32	673	637.00	40,943,314.73



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,475,786.80	164	150.00	8,506,825.02	279	258.00	11,982,611.82
Personnel Area Total	115	108.00	3,475,786.80	164	150.00	8,506,825.02	279	258.00	11,982,611.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,690,940.80	53	43.00	3,012,496.24	203	188.00	7,703,437.04
Personnel Area Total	150	145.00	4,690,940.80	53	43.00	3,012,496.24	203	188.00	7,703,437.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	106	87.00	4,174,736.54	115	96.00	4,501,961.10
Personnel Area Total	9	9.00	327,224.56	106	87.00	4,174,736.54	115	96.00	4,501,961.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	76	26.00	2,553,567.12	77	27.00	2,590,299.92
Personnel Area Total	1	1.00	36,732.80	76	26.00	2,553,567.12	77	27.00	2,590,299.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
Personnel Area Total	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,699,352.96	498	388.20	23,105,150.58	830	706.70	34,804,503.54
DEPARTMENT TOTALS	332	318.50	11,699,352.96	498	388.20	23,105,150.58	830	706.70	34,804,503.54



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	12	12.00	754,088.92	78	77.00	4,030,712.92
Personnel Area Total	66	65.00	3,276,624.00	17	17.00	979,089.02	83	82.00	4,255,713.02

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	12	12.00	754,088.92	78	77.00	4,030,712.92
DEPARTMENT TOTALS	66	65.00	3,276,624.00	17	17.00	979,089.02	83	82.00	4,255,713.02



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	24,931,552.36	44	43.00	4,024,484.88	571	547.00	28,956,037.24
Personnel Area Total	527	504.00	24,931,552.36	44	43.00	4,024,484.88	571	547.00	28,956,037.24

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	24,931,552.36	44	43.00	4,024,484.88	571	547.00	28,956,037.24
DEPARTMENT TOTALS	527	504.00	24,931,552.36	44	43.00	4,024,484.88	571	547.00	28,956,037.24



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.83	28,193,707.72	469	454.83	28,193,707.72
Personnel Area Total	0	0.00	0.00	469	454.83	28,193,707.72	469	454.83	28,193,707.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.83	28,193,707.72	469	454.83	28,193,707.72
DEPARTMENT TOTALS	0	0.00	0.00	469	454.83	28,193,707.72	469	454.83	28,193,707.72



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
Personnel Area Total	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
DEPARTMENT TOTALS	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
Personnel Area Total	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
DEPARTMENT TOTALS	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	283.00	17,535,237.20	21	13.60	1,360,901.36	454	296.60	18,896,138.56
Personnel Area Total	433	283.00	17,535,237.20	21	13.60	1,360,901.36	454	296.60	18,896,138.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	283.00	17,535,237.20	21	13.60	1,360,901.36	454	296.60	18,896,138.56
DEPARTMENT TOTALS	433	283.00	17,535,237.20	21	13.60	1,360,901.36	454	296.60	18,896,138.56



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,905	1,855.00	121,254,001.02	1,351	1,280.70	64,234,719.60	3,256	3,135.70	185,488,720.62
VETERANS AFFAIRS	832	770.00	27,267,483.10	5	5.00	499,493.28	837	775.00	27,766,976.38
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30
CRT	597	494.00	21,484,676.72	19	18.00	1,438,654.36	616	512.00	22,923,331.08
DOTD	4,173	4,168.00	202,221,808.10	17	17.00	1,799,400.98	4,190	4,185.00	204,021,209.08
DPSC - CORRECTIONS	4,832	4,683.00	208,073,524.46	64	64.00	7,231,275.22	4,896	4,747.00	215,304,799.68
DPSC - PUBLIC SAFETY	2,566	2,466.00	153,258,126.42	99	74.55	6,276,428.60	2,665	2,540.55	159,534,555.02
DYS-OFF OF JUV JUST	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80
LDH	6,885	6,572.10	325,991,939.89	298	167.08	27,162,814.24	7,183	6,739.18	353,154,754.13
DCFS	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
DNR	277	272.00	16,688,952.80	10	10.00	1,030,300.96	287	282.00	17,719,253.76
REVENUE	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24
DEQ	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
LWC	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34
WILDLIFE & FISHERIES	816	791.00	45,866,367.72	14	11.00	1,250,044.12	830	802.00	47,116,411.84
CIVIL SERVICE AGENCIES	162	161.00	9,876,141.60	53	7.00	973,857.04	215	168.00	10,849,998.64
HIGHER EDUCATION	4,277	4,152.32	138,419,188.72	19,912	15,710.65	967,246,051.44	24,189	19,862.97	1,105,665,240.16
HEALTH CARE SERVICES	273	273.00	10,608,073.28	170	136.40	12,435,493.34	443	409.40	23,043,566.62
EDUCATION	454	421.50	25,775,263.41	219	215.50	15,168,051.32	673	637.00	40,943,314.73
EDUCATION - OTHER	332	318.50	11,699,352.96	498	388.20	23,105,150.58	830	706.70	34,804,503.54
PUBLIC SERVICE COMM	66	65.00	3,276,624.00	17	17.00	979,089.02	83	82.00	4,255,713.02
AGRICULTURE	527	504.00	24,931,552.36	44	43.00	4,024,484.88	571	547.00	28,956,037.24
JUSTICE	0	0.00	0.00	469	454.83	28,193,707.72	469	454.83	28,193,707.72
INSURANCE	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
LIEUTENANT GOVERNOR	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
SECRETARY OF STATE	433	283.00	17,535,237.20	21	13.60	1,360,901.36	454	296.60	18,896,138.56
TREASURY	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TOTALS	36,078	34,705.42	1,677,181,946.64	23,610	18,873.51	1,188,902,996.80	59,688	53,578.93	2,866,084,943.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,550	4,425.32	149,027,262.00	20,082	15,847.05	979,681,544.78	24,632	20,272.37	1,128,708,806.78
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,528	30,280.10	1,528,154,684.64	3,518	3,016.46	208,776,451.62	35,046	33,296.56	1,736,931,136.26
TOTALS	36,078	34,705.42	1,677,181,946.64	23,610	18,873.51	1,188,902,996.80	59,688	53,578.93	2,866,084,943.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,078	34,705.42	1,677,181,946.64	23,600	18,863.51	1,188,457,996.40	59,678	53,568.93	2,865,639,943.04
Employees with In-State Resident	32,858		1,563,999,137.13	14,631		707,893,701.32	47,489		2,271,892,838.45
Employees with Out-of State Resident	1,022		37,605,813.18	389		12,118,489.77	1,411		49,724,302.95
Employees with Unknown Resident	2,198		75,576,996.33	8,590		468,890,805.71	10,788		544,467,802.04