



Report on State Employment

EXTRACT

Data as of 12/15/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
Personnel Area Total	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
Personnel Area Total	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,810,968.06	104	101.00	7,962,313.06	500	480.00	31,773,281.12
Personnel Area Total	396	379.00	23,810,968.06	104	101.00	7,962,313.06	500	480.00	31,773,281.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,910,786.94	12	5.00	856,807.38	170	162.00	12,767,594.32
Personnel Area Total	158	157.00	11,910,786.94	12	5.00	856,807.38	170	162.00	12,767,594.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	271.00	14,919,528.00	272	271.00	14,919,528.00
Personnel Area Total	0	0.00	0.00	272	271.00	14,919,528.00	272	271.00	14,919,528.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	767.00	28,308,395.18	791	769.00	28,392,988.78
Personnel Area Total	2	2.00	84,593.60	789	767.00	28,308,395.18	791	769.00	28,392,988.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,067,665.86	2	2.00	172,640.00	39	39.00	2,240,305.86
Personnel Area Total	37	37.00	2,067,665.86	2	2.00	172,640.00	39	39.00	2,240,305.86
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16
Personnel Area Total	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
Personnel Area Total	37	33.00	2,115,753.38	2	2.00	276,953.56	39	35.00	2,392,706.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,325,284.00	0	0.00	0.00	36	35.00	2,325,284.00
Personnel Area Total	36	35.00	2,325,284.00	0	0.00	0.00	36	35.00	2,325,284.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,160,520.66	0	0.00	0.00	36	36.00	1,160,520.66
Personnel Area Total	36	36.00	1,160,520.66	0	0.00	0.00	36	36.00	1,160,520.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
Personnel Area Total	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	762.00	49,955,269.78	2	1.00	211,297.58	778	763.00	50,166,567.36
Personnel Area Total	776	762.00	49,955,269.78	2	1.00	211,297.58	778	763.00	50,166,567.36



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
Personnel Area Total	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,241,437.76	0	0.00	0.00	88	86.00	5,241,437.76
Personnel Area Total	88	86.00	5,241,437.76	0	0.00	0.00	88	86.00	5,241,437.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,855.00	118,339,490.46	1,360	1,286.00	61,699,761.48	3,269	3,141.00	180,039,251.94
DEPARTMENT TOTALS	1,909	1,855.00	118,339,490.46	1,360	1,286.00	61,699,761.48	3,269	3,141.00	180,039,251.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 12/15/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,034,291.04	5	5.00	499,493.28	111	106.00	4,533,784.32
Personnel Area Total	106	101.00	4,034,291.04	5	5.00	499,493.28	111	106.00	4,533,784.32
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	115.00	4,155,050.64	0	0.00	0.00	135	115.00	4,155,050.64
Personnel Area Total	135	115.00	4,155,050.64	0	0.00	0.00	135	115.00	4,155,050.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,884,514.44	0	0.00	0.00	154	144.00	4,884,514.44
Personnel Area Total	154	144.00	4,884,514.44	0	0.00	0.00	154	144.00	4,884,514.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	146.00	5,008,441.10	0	0.00	0.00	169	146.00	5,008,441.10
Personnel Area Total	169	146.00	5,008,441.10	0	0.00	0.00	169	146.00	5,008,441.10
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24
Personnel Area Total	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.00	4,546,907.82	0	0.00	0.00	143	135.00	4,546,907.82
Personnel Area Total	143	135.00	4,546,907.82	0	0.00	0.00	143	135.00	4,546,907.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	778.00	27,114,289.28	5	5.00	499,493.28	860	783.00	27,613,782.56
DEPARTMENT TOTALS	855	778.00	27,114,289.28	5	5.00	499,493.28	860	783.00	27,613,782.56



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
Personnel Area Total	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,179,556.34	35	35.00	3,445,535.08	75	74.00	5,625,091.42
Personnel Area Total	40	39.00	2,179,556.34	35	35.00	3,445,535.08	75	74.00	5,625,091.42
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	47	47.00	4,893,852.86	110	108.00	8,575,975.20
DEPARTMENT TOTALS	63	61.00	3,682,122.34	47	47.00	4,893,852.86	110	108.00	8,575,975.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 12/15/2017

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
Personnel Area Total	41	35.00	2,181,450.44	6	5.00	432,613.74	47	40.00	2,614,064.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	2,537,187.64	2	2.00	217,609.60	65	60.00	2,754,797.24
Personnel Area Total	63	58.00	2,537,187.64	2	2.00	217,609.60	65	60.00	2,754,797.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	274.00	10,035,289.16	6	6.00	309,091.12	302	280.00	10,344,380.28
Personnel Area Total	296	274.00	10,035,289.16	6	6.00	309,091.12	302	280.00	10,344,380.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
Personnel Area Total	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	59.00	2,705,916.20	5	5.00	374,421.32	135	64.00	3,080,337.52
Personnel Area Total	130	59.00	2,705,916.20	5	5.00	374,421.32	135	64.00	3,080,337.52



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	493.00	20,874,870.64	23	22.00	1,703,835.38	620	515.00	22,578,706.02
DEPARTMENT TOTALS	597	493.00	20,874,870.64	23	22.00	1,703,835.38	620	515.00	22,578,706.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,585,758.04	9	9.00	1,008,603.70	187	186.00	11,594,361.74
Personnel Area Total	178	177.00	10,585,758.04	9	9.00	1,008,603.70	187	186.00	11,594,361.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,987.00	185,879,988.06	10	10.00	1,013,763.14	4,001	3,997.00	186,893,751.20
Personnel Area Total	3,991	3,987.00	185,879,988.06	10	10.00	1,013,763.14	4,001	3,997.00	186,893,751.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,164.00	196,465,746.10	19	19.00	2,022,366.84	4,188	4,183.00	198,488,112.94
DEPARTMENT TOTALS	4,169	4,164.00	196,465,746.10	19	19.00	2,022,366.84	4,188	4,183.00	198,488,112.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	199.00	11,459,903.94	11	11.00	1,050,638.94	238	210.00	12,510,542.88
Personnel Area Total	227	199.00	11,459,903.94	16	16.00	1,270,639.24	243	215.00	12,730,543.18
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,297.00	52,699,855.26	13	13.00	2,079,014.08	1,344	1,310.00	54,778,869.34
Personnel Area Total	1,331	1,297.00	52,699,855.26	13	13.00	2,079,014.08	1,344	1,310.00	54,778,869.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	304.00	13,147,254.38	5	5.00	481,913.12	326	309.00	13,629,167.50
Personnel Area Total	321	304.00	13,147,254.38	5	5.00	481,913.12	326	309.00	13,629,167.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	280.00	11,228,494.94	6	6.00	650,368.16	298	286.00	11,878,863.10
Personnel Area Total	292	280.00	11,228,494.94	6	6.00	650,368.16	298	286.00	11,878,863.10
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,779,527.48	0	0.00	0.00	142	141.00	4,779,527.48
Personnel Area Total	142	141.00	4,779,527.48	0	0.00	0.00	142	141.00	4,779,527.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	479.00	19,769,605.96	5	5.00	504,411.44	496	484.00	20,274,017.40
Personnel Area Total	491	479.00	19,769,605.96	5	5.00	504,411.44	496	484.00	20,274,017.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	548.00	22,722,162.06	7	7.00	985,721.36	561	555.00	23,707,883.42
Personnel Area Total	554	548.00	22,722,162.06	7	7.00	985,721.36	561	555.00	23,707,883.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	324.00	12,514,496.80	4	4.00	497,813.94	330	328.00	13,012,310.74
Personnel Area Total	326	324.00	12,514,496.80	4	4.00	497,813.94	330	328.00	13,012,310.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	36,617,193.60	0	0.00	0.00	785	756.00	36,617,193.60
Personnel Area Total	785	756.00	36,617,193.60	0	0.00	0.00	785	756.00	36,617,193.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	11,061,356.02	6	6.00	573,109.94	290	283.00	11,634,465.96
Personnel Area Total	284	277.00	11,061,356.02	6	6.00	573,109.94	290	283.00	11,634,465.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,672.00	199,402,771.00	57	57.00	6,822,990.98	4,878	4,729.00	206,225,761.98
DEPARTMENT TOTALS	4,821	4,672.00	199,402,771.00	62	62.00	7,042,991.28	4,883	4,734.00	206,445,762.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
Personnel Area Total	105	99.00	5,779,251.40	4	2.00	222,699.88	109	101.00	6,001,951.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,785	1,730.00	117,370,771.70	71	52.55	4,284,282.86	1,856	1,782.55	121,655,054.56
Personnel Area Total	1,785	1,730.00	117,370,771.70	71	52.55	4,284,282.86	1,856	1,782.55	121,655,054.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	481.00	19,724,472.56	9	6.75	403,077.74	524	487.75	20,127,550.30
Personnel Area Total	515	481.00	19,724,472.56	9	6.75	403,077.74	524	487.75	20,127,550.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
Personnel Area Total	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,587	2,488.00	152,532,131.18	98	74.30	6,171,129.12	2,685	2,562.30	158,703,260.30
DEPARTMENT TOTALS	2,587	2,488.00	152,532,131.18	98	74.30	6,171,129.12	2,685	2,562.30	158,703,260.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	32,832,634.38	68	61.00	4,048,221.58	810	792.00	36,880,855.96
Personnel Area Total	742	731.00	32,832,634.38	68	61.00	4,048,221.58	810	792.00	36,880,855.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	32,832,634.38	68	61.00	4,048,221.58	810	792.00	36,880,855.96
DEPARTMENT TOTALS	742	731.00	32,832,634.38	68	61.00	4,048,221.58	810	792.00	36,880,855.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,661,890.04	15	13.70	1,796,082.08	159	156.50	8,457,972.12
Personnel Area Total	144	142.80	6,661,890.04	15	13.70	1,796,082.08	159	156.50	8,457,972.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,527,468.78	18	9.73	1,825,905.38	168	159.73	9,353,374.16
Personnel Area Total	150	150.00	7,527,468.78	18	9.73	1,825,905.38	168	159.73	9,353,374.16
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	198.00	10,690,674.80	16	11.00	2,191,494.50	217	209.00	12,882,169.30
Personnel Area Total	201	198.00	10,690,674.80	16	11.00	2,191,494.50	217	209.00	12,882,169.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,171,150.98	56	50.00	2,898,984.40	904	874.00	42,070,135.38
Personnel Area Total	848	824.00	39,171,150.98	56	50.00	2,898,984.40	904	874.00	42,070,135.38
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	378.00	25,314,592.94	18	10.00	1,614,026.96	410	388.00	26,928,619.90
Personnel Area Total	392	378.00	25,314,592.94	18	10.00	1,614,026.96	410	388.00	26,928,619.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7,105,113.60	8	7.60	1,257,651.20	145	138.40	8,362,764.80
Personnel Area Total	137	130.80	7,105,113.60	8	7.60	1,257,651.20	145	138.40	8,362,764.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
Personnel Area Total	94	92.80	4,821,068.72	2	2.00	276,677.96	96	94.80	5,097,746.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	16,208,037.56	21	2.00	1,259,822.72	374	354.00	17,467,860.28
Personnel Area Total	353	352.00	16,208,037.56	21	2.00	1,259,822.72	374	354.00	17,467,860.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,195,580.00	6	5.75	978,988.40	112	110.75	6,174,568.40
Personnel Area Total	106	105.00	5,195,580.00	6	5.75	978,988.40	112	110.75	6,174,568.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,135.50	63,838,439.60	73	12.50	5,464,896.84	1,249	1,148.00	69,303,336.44
Personnel Area Total	1,176	1,135.50	63,838,439.60	73	12.50	5,464,896.84	1,249	1,148.00	69,303,336.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,319.93	58,318,265.46	32	18.50	3,254,970.68	1,500	1,338.43	61,573,236.14
Personnel Area Total	1,468	1,319.93	58,318,265.46	32	18.50	3,254,970.68	1,500	1,338.43	61,573,236.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,382.00	50,054,384.38	15	12.50	1,502,000.24	1,475	1,394.50	51,556,384.62
Personnel Area Total	1,460	1,382.00	50,054,384.38	15	12.50	1,502,000.24	1,475	1,394.50	51,556,384.62
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	61.77	3,057,802.48	5	1.00	300,893.84	75	62.77	3,358,696.32
Personnel Area Total	70	61.77	3,057,802.48	5	1.00	300,893.84	75	62.77	3,358,696.32
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,027,990.46	2	2.00	225,006.60	83	82.00	4,252,997.06
Personnel Area Total	81	80.00	4,027,990.46	2	2.00	225,006.60	83	82.00	4,252,997.06
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,890,622.58	8	3.00	684,028.80	84	79.00	4,574,651.38
Personnel Area Total	76	76.00	3,890,622.58	8	3.00	684,028.80	84	79.00	4,574,651.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	6,861,475.66	7	6.80	1,342,248.44	134	132.80	8,203,724.10
Personnel Area Total	127	126.00	6,861,475.66	7	6.80	1,342,248.44	134	132.80	8,203,724.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,895	6,566.60	313,475,801.80	305	171.08	27,204,810.36	7,200	6,737.68	340,680,612.16
DEPARTMENT TOTALS	6,895	6,566.60	313,475,801.80	305	171.08	27,204,810.36	7,200	6,737.68	340,680,612.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,420	3,344.00	144,713,241.66	113	57.00	6,083,894.18	3,533	3,401.00	150,797,135.84
Personnel Area Total	3,420	3,344.00	144,713,241.66	113	57.00	6,083,894.18	3,533	3,401.00	150,797,135.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,420	3,344.00	144,713,241.66	113	57.00	6,083,894.18	3,533	3,401.00	150,797,135.84
DEPARTMENT TOTALS	3,420	3,344.00	144,713,241.66	113	57.00	6,083,894.18	3,533	3,401.00	150,797,135.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
Personnel Area Total	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	9,017,368.36	1	1.00	103,563.20	161	158.00	9,120,931.56
Personnel Area Total	160	157.00	9,017,368.36	1	1.00	103,563.20	161	158.00	9,120,931.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
Personnel Area Total	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,226,137.46	11	11.00	1,126,398.52	284	279.00	17,352,535.98
DEPARTMENT TOTALS	273	268.00	16,226,137.46	11	11.00	1,126,398.52	284	279.00	17,352,535.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	34,551,283.78	12	10.00	1,422,211.18	702	653.00	35,973,494.96
Personnel Area Total	690	643.00	34,551,283.78	12	10.00	1,422,211.18	702	653.00	35,973,494.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	34,551,283.78	12	10.00	1,422,211.18	702	653.00	35,973,494.96
DEPARTMENT TOTALS	690	643.00	34,551,283.78	12	10.00	1,422,211.18	702	653.00	35,973,494.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	37,547,789.76	15	9.00	1,096,867.46	681	662.00	38,644,657.22
Personnel Area Total	666	653.00	37,547,789.76	15	9.00	1,096,867.46	681	662.00	38,644,657.22

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	653.00	37,547,789.76	15	9.00	1,096,867.46	681	662.00	38,644,657.22
DEPARTMENT TOTALS	666	653.00	37,547,789.76	15	9.00	1,096,867.46	681	662.00	38,644,657.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	798.00	38,097,180.42	10	10.00	1,205,995.18	863	808.00	39,303,175.60
Personnel Area Total	853	798.00	38,097,180.42	10	10.00	1,205,995.18	863	808.00	39,303,175.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	798.00	38,097,180.42	10	10.00	1,205,995.18	863	808.00	39,303,175.60
DEPARTMENT TOTALS	853	798.00	38,097,180.42	10	10.00	1,205,995.18	863	808.00	39,303,175.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
Personnel Area Total	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	16,683,247.00	6	5.00	520,939.12	271	268.00	17,204,186.12
Personnel Area Total	265	263.00	16,683,247.00	6	5.00	520,939.12	271	268.00	17,204,186.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,411,638.76	5	4.00	443,892.80	277	257.00	13,855,531.56
Personnel Area Total	272	253.00	13,411,638.76	5	4.00	443,892.80	277	257.00	13,855,531.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,290,057.26	2	1.00	169,000.00	244	241.00	12,459,057.26
Personnel Area Total	242	240.00	12,290,057.26	2	1.00	169,000.00	244	241.00	12,459,057.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	798.00	44,853,177.93	14	11.00	1,243,837.92	839	809.00	46,097,015.85
DEPARTMENT TOTALS	825	798.00	44,853,177.93	14	11.00	1,243,837.92	839	809.00	46,097,015.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,026,092.80	46	0.00	448,420.96	145	99.00	6,474,513.76
Personnel Area Total	99	99.00	6,026,092.80	46	0.00	448,420.96	145	99.00	6,474,513.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
Personnel Area Total	7	6.00	283,686.00	4	4.00	291,872.88	11	10.00	575,558.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,639,359.60	53	7.00	966,293.90	218	171.00	10,605,653.50
DEPARTMENT TOTALS	165	164.00	9,639,359.60	53	7.00	966,293.90	218	171.00	10,605,653.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	640	637.53	24,460,732.32	2,839	2,654.01	187,493,359.39	3,479	3,291.54	211,954,091.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	640	637.53	24,460,732.32	2,839	2,654.01	187,493,359.39	3,479	3,291.54	211,954,091.71
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,499,387.14	214	147.02	6,092,359.65	266	199.02	7,591,746.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,499,387.14	214	147.02	6,092,359.65	266	199.02	7,591,746.79
0603 - University of New Orleans									
Education Employees	61	60.90	2,094,406.00	912	529.44	37,167,452.00	973	590.34	39,261,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.90	2,094,406.00	912	529.44	37,167,452.00	973	590.34	39,261,858.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,124,155.75	901	865.48	82,537,581.18	1,237	1,201.48	93,661,736.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,124,155.75	901	865.48	82,537,581.18	1,237	1,201.48	93,661,736.93
0605 - LSU-Eunice									
Education Employees	45	45.00	1,193,609.67	194	147.39	5,772,407.98	239	192.39	6,966,017.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,193,609.67	194	147.39	5,772,407.98	239	192.39	6,966,017.65
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,767,069.82	272	217.50	11,534,414.58	337	282.10	13,301,484.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,767,069.82	272	217.50	11,534,414.58	337	282.10	13,301,484.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.20	5,161,140.40	242	236.93	17,137,449.31	392	384.13	22,298,589.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	147.20	5,161,140.40	242	236.93	17,137,449.31	392	384.13	22,298,589.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,676,026.49	148	143.21	9,693,479.00	199	192.76	11,369,505.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.55	1,676,026.49	148	143.21	9,693,479.00	199	192.76	11,369,505.49
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	135	135.00	4,950,160.35	517	490.99	46,562,339.64	652	625.99	51,512,499.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,950,160.35	517	490.99	46,562,339.64	652	625.99	51,512,499.99
0612 - Baton Rouge Community College									
Education Employees	55	52.00	1,661,572.06	713	377.02	20,226,239.09	768	429.02	21,887,811.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.00	1,661,572.06	713	377.02	20,226,239.09	768	429.02	21,887,811.15
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
0616 - SU A & M College									
Education Employees	297	288.50	8,888,403.20	1,030	1,021.00	44,376,723.64	1,327	1,309.50	53,265,126.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	288.50	8,888,403.20	1,030	1,021.00	44,376,723.64	1,327	1,309.50	53,265,126.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	176	176.00	4,656,808.00	570	535.00	23,033,623.33	746	711.00	27,690,431.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,656,808.00	570	535.00	23,033,623.33	746	711.00	27,690,431.33
0623 - Grambling State University									
Education Employees	81	79.00	2,375,681.34	360	350.77	19,295,485.25	441	429.77	21,671,166.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,375,681.34	360	350.77	19,295,485.25	441	429.77	21,671,166.59
0625 - La Tech University									
Education Employees	227	225.50	6,122,584.00	795	755.56	47,146,646.69	1,022	981.06	53,269,230.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	225.50	6,122,584.00	795	755.56	47,146,646.69	1,022	981.06	53,269,230.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	123.75	3,452,212.40	440	432.91	25,156,380.02	566	556.66	28,608,592.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	123.75	3,452,212.40	440	432.91	25,156,380.02	566	556.66	28,608,592.42
0629 - University of La-Monroe									
Education Employees	183	182.00	5,668,568.66	577	508.60	32,525,807.83	760	690.60	38,194,376.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	182.00	5,668,568.66	577	508.60	32,525,807.83	760	690.60	38,194,376.49
0631 - Northwestern State University									
Education Employees	144	144.00	4,369,935.22	579	532.30	30,026,405.23	723	676.30	34,396,340.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	144.00	4,369,935.22	579	532.30	30,026,405.23	723	676.30	34,396,340.45
0634 - Southeastern La University									
Education Employees	306	302.69	8,720,660.00	872	740.17	46,217,449.87	1,178	1,042.86	54,938,109.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	302.69	8,720,660.00	872	740.17	46,217,449.87	1,178	1,042.86	54,938,109.87
0640 - University of La-Lafayette									
Education Employees	574	573.00	16,751,945.60	1,393	1,393.00	96,939,730.00	1,967	1,966.00	113,691,675.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	573.00	16,751,945.60	1,393	1,393.00	96,939,730.00	1,967	1,966.00	113,691,675.60
0641 - Delgado Community College									
Education Employees	178	130.00	5,100,426.87	920	672.77	33,843,318.91	1,098	802.77	38,943,745.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	130.00	5,100,426.87	920	672.77	33,843,318.91	1,098	802.77	38,943,745.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	350,019.01	250	101.20	4,545,511.90	264	114.70	4,895,530.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,019.01	250	101.20	4,545,511.90	264	114.70	4,895,530.91
0644 - Bossier Community College									
Education Employees	88	56.00	2,608,622.00	344	266.56	13,648,739.55	432	322.56	16,257,361.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,608,622.00	344	266.56	13,648,739.55	432	322.56	16,257,361.55
0671 - HED-Board of Regents									
Education Employees	47	47.00	2,631,886.40	178	168.00	11,017,588.92	225	215.00	13,649,475.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	2,631,886.40	178	168.00	11,017,588.92	225	215.00	13,649,475.32
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	68.87	3,478,216.83	136	80.87	3,830,294.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	68.87	3,478,216.83	136	80.87	3,830,294.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	214	93.28	4,423,354.46	227	106.28	4,803,223.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	214	93.28	4,423,354.46	227	106.28	4,803,223.89
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	505,633.20	339	173.41	8,639,397.15	357	191.41	9,145,030.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	505,633.20	339	173.41	8,639,397.15	357	191.41	9,145,030.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	264	150.90	7,646,085.32	285	171.90	8,300,723.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	264	150.90	7,646,085.32	285	171.90	8,300,723.72
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	340,712.66	211	170.05	8,609,440.27	220	179.05	8,950,152.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	211	170.05	8,609,440.27	220	179.05	8,950,152.93
N645 - South La Community College-NP									
Education Employees	59	59.00	1,776,444.27	495	306.50	14,841,992.93	554	365.50	16,618,437.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,776,444.27	495	306.50	14,841,992.93	554	365.50	16,618,437.20
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	178	96.70	4,495,739.47	183	101.70	4,659,588.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	178	96.70	4,495,739.47	183	101.70	4,659,588.47
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	395	218.56	10,195,429.71	412	235.56	10,771,493.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	395	218.56	10,195,429.71	412	235.56	10,771,493.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	145	141.50	11,562,038.37	145	141.50	11,562,038.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	145	141.50	11,562,038.37	145	141.50	11,562,038.37

HIGHER EDUCATION TOTALS

Education Employees	4,314	4,203.72	135,693,287.54	18,331	15,288.53	950,745,099.92	22,645	19,492.25	1,086,438,387.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,314	4,203.72	135,693,287.54	18,331	15,288.53	950,745,099.92	22,645	19,492.25	1,086,438,387.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	278.00	10,392,560.62	114	85.80	7,006,747.52	392	363.80	17,399,308.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	10,392,560.62	114	85.80	7,006,747.52	392	363.80	17,399,308.14
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,482,051.10	165	133.00	12,017,889.04	445	413.00	22,499,940.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,482,051.10	165	133.00	12,017,889.04	445	413.00	22,499,940.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	424.50	25,375,934.40	39	39.00	4,378,861.50	499	463.50	29,754,795.90
Personnel Area Total	460	424.50	25,375,934.40	39	39.00	4,378,861.50	499	463.50	29,754,795.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
Personnel Area Total	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,190,847.70	77	77.00	4,272,570.90
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,190,847.70	77	77.00	4,272,570.90
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	427.50	25,508,534.40	219	216.00	14,962,387.44	682	643.50	40,470,921.84
DEPARTMENT TOTALS	463	427.50	25,508,534.40	219	216.00	14,962,387.44	682	643.50	40,470,921.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,320,357.32	168	155.00	8,558,586.88	282	261.00	11,878,944.20
Personnel Area Total	114	106.00	3,320,357.32	168	155.00	8,558,586.88	282	261.00	11,878,944.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,588,117.56	55	47.00	3,038,354.80	203	193.00	7,626,472.36
Personnel Area Total	148	146.00	4,588,117.56	55	47.00	3,038,354.80	203	193.00	7,626,472.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	102	85.50	4,138,200.04	112	95.50	4,486,711.58
Personnel Area Total	10	10.00	348,511.54	102	85.50	4,138,200.04	112	95.50	4,486,711.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
Personnel Area Total	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
Personnel Area Total	50	49.00	2,820,995.84	6	6.00	594,622.60	56	55.00	3,415,618.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02
Personnel Area Total	7	7.00	310,976.32	93	76.20	4,270,758.70	100	83.20	4,581,735.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.00	11,424,958.70	496	393.70	22,949,236.92	826	712.70	34,374,195.62
DEPARTMENT TOTALS	330	319.00	11,424,958.70	496	393.70	22,949,236.92	826	712.70	34,374,195.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
Personnel Area Total	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
DEPARTMENT TOTALS	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	24,225,148.74	45	44.00	4,002,452.74	576	548.00	28,227,601.48
Personnel Area Total	531	504.00	24,225,148.74	45	44.00	4,002,452.74	576	548.00	28,227,601.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	24,225,148.74	45	44.00	4,002,452.74	576	548.00	28,227,601.48
DEPARTMENT TOTALS	531	504.00	24,225,148.74	45	44.00	4,002,452.74	576	548.00	28,227,601.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	452.83	27,507,745.82	466	452.83	27,507,745.82
Personnel Area Total	0	0.00	0.00	466	452.83	27,507,745.82	466	452.83	27,507,745.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	452.83	27,507,745.82	466	452.83	27,507,745.82
DEPARTMENT TOTALS	0	0.00	0.00	466	452.83	27,507,745.82	466	452.83	27,507,745.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
Personnel Area Total	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
DEPARTMENT TOTALS	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	286.00	17,296,188.00	22	14.60	1,459,969.68	458	300.60	18,756,157.68
Personnel Area Total	436	286.00	17,296,188.00	22	14.60	1,459,969.68	458	300.60	18,756,157.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	286.00	17,296,188.00	22	14.60	1,459,969.68	458	300.60	18,756,157.68
DEPARTMENT TOTALS	436	286.00	17,296,188.00	22	14.60	1,459,969.68	458	300.60	18,756,157.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
Personnel Area Total	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
DEPARTMENT TOTALS	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,909	1,855.00	118,339,490.46	1,360	1,286.00	61,699,761.48	3,269	3,141.00	180,039,251.94
VETERANS AFFAIRS	855	778.00	27,114,289.28	5	5.00	499,493.28	860	783.00	27,613,782.56
ECONOMIC DEVELOPMENT	63	61.00	3,682,122.34	47	47.00	4,893,852.86	110	108.00	8,575,975.20
CRT	597	493.00	20,874,870.64	23	22.00	1,703,835.38	620	515.00	22,578,706.02
DOTD	4,169	4,164.00	196,465,746.10	19	19.00	2,022,366.84	4,188	4,183.00	198,488,112.94
DPSC - CORRECTIONS	4,821	4,672.00	199,402,771.00	62	62.00	7,042,991.28	4,883	4,734.00	206,445,762.28
DPSC - PUBLIC SAFETY	2,587	2,488.00	152,532,131.18	98	74.30	6,171,129.12	2,685	2,562.30	158,703,260.30
DYS-OFF OF JUV JUST	742	731.00	32,832,634.38	68	61.00	4,048,221.58	810	792.00	36,880,855.96
LDH	6,895	6,566.60	313,475,801.80	305	171.08	27,204,810.36	7,200	6,737.68	340,680,612.16
DCFS	3,420	3,344.00	144,713,241.66	113	57.00	6,083,894.18	3,533	3,401.00	150,797,135.84
DNR	273	268.00	16,226,137.46	11	11.00	1,126,398.52	284	279.00	17,352,535.98
REVENUE	690	643.00	34,551,283.78	12	10.00	1,422,211.18	702	653.00	35,973,494.96
DEQ	666	653.00	37,547,789.76	15	9.00	1,096,867.46	681	662.00	38,644,657.22
LWC	853	798.00	38,097,180.42	10	10.00	1,205,995.18	863	808.00	39,303,175.60
WILDLIFE & FISHERIES	825	798.00	44,853,177.93	14	11.00	1,243,837.92	839	809.00	46,097,015.85
CIVIL SERVICE AGENCIES	165	164.00	9,639,359.60	53	7.00	966,293.90	218	171.00	10,605,653.50
HIGHER EDUCATION	4,314	4,203.72	135,693,287.54	18,331	15,288.53	950,745,099.92	22,645	19,492.25	1,086,438,387.46
HEALTH CARE SERVICES	280	280.00	10,482,051.10	165	133.00	12,017,889.04	445	413.00	22,499,940.14
EDUCATION	463	427.50	25,508,534.40	219	216.00	14,962,387.44	682	643.50	40,470,921.84
EDUCATION - OTHER	330	319.00	11,424,958.70	496	393.70	22,949,236.92	826	712.70	34,374,195.62
PUBLIC SERVICE COMM	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82
AGRICULTURE	531	504.00	24,225,148.74	45	44.00	4,002,452.74	576	548.00	28,227,601.48
JUSTICE	0	0.00	0.00	466	452.83	27,507,745.82	466	452.83	27,507,745.82
INSURANCE	197	190.00	10,744,964.36	25	25.00	3,067,644.06	222	215.00	13,812,608.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	436	286.00	17,296,188.00	22	14.60	1,459,969.68	458	300.60	18,756,157.68
TREASURY	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
TOTALS	36,201	34,799.82	1,632,187,256.97	22,037	18,466.04	1,168,294,254.42	58,238	53,265.86	2,800,481,511.39

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/15/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,594	4,483.72	146,175,338.64	18,496	15,421.53	962,762,988.96	23,090	19,905.25	1,108,938,327.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,607	30,316.10	1,486,011,918.33	3,531	3,034.51	205,086,265.06	35,138	33,350.61	1,691,098,183.39
TOTALS	36,201	34,799.82	1,632,187,256.97	22,037	18,466.04	1,168,294,254.42	58,238	53,265.86	2,800,481,511.39
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,201	34,799.82	1,632,187,256.97	22,027	18,456.04	1,167,849,254.02	58,228	53,255.86	2,800,036,510.99
Employees with In-State Resident	32,965		1,521,771,707.58	13,617		696,601,852.71	46,582		2,218,373,560.29
Employees with Out-of State Resident	1,018		36,486,199.52	334		11,471,938.43	1,352		47,958,137.95
Employees with Unknown Resident	2,218		73,929,349.87	8,086		460,220,463.28	10,304		534,149,813.15