



Report on State Employment

EXTRACT

Data as of 10/6/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,772,223.54	90	64.00	4,772,223.54
Personnel Area Total	0	0.00	0.00	90	64.00	4,772,223.54	90	64.00	4,772,223.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
Personnel Area Total	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23,722,715.48	104	101.00	7,993,225.50	499	479.00	31,715,940.98
Personnel Area Total	395	378.00	23,722,715.48	104	101.00	7,993,225.50	499	479.00	31,715,940.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,088,828.18	12	5.00	856,807.38	172	164.00	12,945,635.56
Personnel Area Total	160	159.00	12,088,828.18	12	5.00	856,807.38	172	164.00	12,945,635.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	280	279.00	15,364,297.78	280	279.00	15,364,297.78
Personnel Area Total	0	0.00	0.00	280	279.00	15,364,297.78	280	279.00	15,364,297.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.00	27,865,510.14	767	751.00	27,950,103.74
Personnel Area Total	2	2.00	84,593.60	765	749.00	27,865,510.14	767	751.00	27,950,103.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	2,809,732.38	1	0.00	48,100.00	59	57.00	2,857,832.38
Personnel Area Total	58	57.00	2,809,732.38	1	0.00	48,100.00	59	57.00	2,857,832.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24
Personnel Area Total	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,264,735.36	1	1.00	145,000.18	102	100.00	6,409,735.54
Personnel Area Total	101	99.00	6,264,735.36	1	1.00	145,000.18	102	100.00	6,409,735.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,983,479.94	2	2.00	276,953.56	37	33.00	2,260,433.50
Personnel Area Total	35	31.00	1,983,479.94	2	2.00	276,953.56	37	33.00	2,260,433.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40
Personnel Area Total	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Personnel Area Total	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
Personnel Area Total	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	764.00	50,206,704.60	1	1.00	149,999.98	779	765.00	50,356,704.58
Personnel Area Total	778	764.00	50,206,704.60	1	1.00	149,999.98	779	765.00	50,356,704.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,681,579.20	1	1.00	130,000.00	51	51.00	3,811,579.20
Personnel Area Total	50	50.00	3,681,579.20	1	1.00	130,000.00	51	51.00	3,811,579.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,905,523.74	0	0.00	0.00	81	79.00	4,905,523.74
Personnel Area Total	81	79.00	4,905,523.74	0	0.00	0.00	81	79.00	4,905,523.74
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,891	1,840.00	117,662,283.80	1,343	1,274.00	61,803,483.54	3,234	3,114.00	179,465,767.34
DEPARTMENT TOTALS	1,891	1,840.00	117,662,283.80	1,343	1,274.00	61,803,483.54	3,234	3,114.00	179,465,767.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	97.00	3,929,921.84	5	5.00	499,493.28	106	102.00	4,429,415.12
Personnel Area Total	101	97.00	3,929,921.84	5	5.00	499,493.28	106	102.00	4,429,415.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	127.00	4,827,285.84	0	0.00	0.00	167	127.00	4,827,285.84
Personnel Area Total	167	127.00	4,827,285.84	0	0.00	0.00	167	127.00	4,827,285.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,783,655.24	0	0.00	0.00	150	140.00	4,783,655.24
Personnel Area Total	150	140.00	4,783,655.24	0	0.00	0.00	150	140.00	4,783,655.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	4,761,181.10	0	0.00	0.00	157	136.00	4,761,181.10
Personnel Area Total	157	136.00	4,761,181.10	0	0.00	0.00	157	136.00	4,761,181.10
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,517,199.44	0	0.00	0.00	150	141.00	4,517,199.44
Personnel Area Total	150	141.00	4,517,199.44	0	0.00	0.00	150	141.00	4,517,199.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.50	4,469,625.42	0	0.00	0.00	143	133.50	4,469,625.42
Personnel Area Total	143	133.50	4,469,625.42	0	0.00	0.00	143	133.50	4,469,625.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	774.50	27,288,868.88	5	5.00	499,493.28	873	779.50	27,788,362.16
DEPARTMENT TOTALS	868	774.50	27,288,868.88	5	5.00	499,493.28	873	779.50	27,788,362.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
Personnel Area Total	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,086,354.40	33	33.00	3,302,534.82	71	70.00	5,388,889.22
Personnel Area Total	38	37.00	2,086,354.40	33	33.00	3,302,534.82	71	70.00	5,388,889.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,658,586.62	44	44.00	4,651,574.20	105	103.00	8,310,160.82
DEPARTMENT TOTALS	61	59.00	3,658,586.62	44	44.00	4,651,574.20	105	103.00	8,310,160.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34
Personnel Area Total	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
Personnel Area Total	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.50	2,585,280.88	2	2.00	217,609.60	67	61.50	2,802,890.48
Personnel Area Total	65	59.50	2,585,280.88	2	2.00	217,609.60	67	61.50	2,802,890.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	273.00	9,919,126.36	9	6.00	359,011.12	303	279.00	10,278,137.48
Personnel Area Total	294	273.00	9,919,126.36	9	6.00	359,011.12	303	279.00	10,278,137.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,757,588.60	4	4.00	334,421.36	136	65.00	3,092,009.96
Personnel Area Total	132	61.00	2,757,588.60	4	4.00	334,421.36	136	65.00	3,092,009.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	492.50	20,736,298.96	24	21.00	1,672,155.42	620	513.50	22,408,454.38
DEPARTMENT TOTALS	596	492.50	20,736,298.96	24	21.00	1,672,155.42	620	513.50	22,408,454.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16
Personnel Area Total	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,985.00	186,222,288.98	9	9.00	866,083.14	3,998	3,994.00	187,088,372.12
Personnel Area Total	3,989	3,985.00	186,222,288.98	9	9.00	866,083.14	3,998	3,994.00	187,088,372.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,164.00	196,980,223.44	18	18.00	1,874,686.84	4,187	4,182.00	198,854,910.28
DEPARTMENT TOTALS	4,169	4,164.00	196,980,223.44	18	18.00	1,874,686.84	4,187	4,182.00	198,854,910.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,180,063.65	13	13.00	1,437,628.66	237	212.00	12,617,692.31
Personnel Area Total	224	199.00	11,180,063.65	18	18.00	1,657,628.96	242	217.00	12,837,692.61
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,334.00	53,839,796.66	12	12.00	1,904,014.32	1,380	1,346.00	55,743,810.98
Personnel Area Total	1,368	1,334.00	53,839,796.66	12	12.00	1,904,014.32	1,380	1,346.00	55,743,810.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	309.00	13,342,727.84	5	5.00	481,913.12	329	314.00	13,824,640.96
Personnel Area Total	324	309.00	13,342,727.84	5	5.00	481,913.12	329	314.00	13,824,640.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	286.00	11,416,452.06	6	6.00	650,368.16	303	292.00	12,066,820.22
Personnel Area Total	297	286.00	11,416,452.06	6	6.00	650,368.16	303	292.00	12,066,820.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	4,411,533.88	0	0.00	0.00	132	131.00	4,411,533.88
Personnel Area Total	132	131.00	4,411,533.88	0	0.00	0.00	132	131.00	4,411,533.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	473.00	19,668,507.56	5	5.00	504,411.44	493	478.00	20,172,919.00
Personnel Area Total	488	473.00	19,668,507.56	5	5.00	504,411.44	493	478.00	20,172,919.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	537.00	22,367,095.66	8	8.00	1,068,054.52	552	545.00	23,435,150.18
Personnel Area Total	544	537.00	22,367,095.66	8	8.00	1,068,054.52	552	545.00	23,435,150.18
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	320.00	12,392,421.60	4	4.00	497,813.94	326	324.00	12,890,235.54
Personnel Area Total	322	320.00	12,392,421.60	4	4.00	497,813.94	326	324.00	12,890,235.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	755.00	36,588,739.20	0	0.00	0.00	783	755.00	36,588,739.20
Personnel Area Total	783	755.00	36,588,739.20	0	0.00	0.00	783	755.00	36,588,739.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	273.00	10,979,216.82	6	6.00	573,109.94	288	279.00	11,552,326.76
Personnel Area Total	282	273.00	10,979,216.82	6	6.00	573,109.94	288	279.00	11,552,326.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,831	4,683.00	199,555,925.09	59	59.00	7,117,314.10	4,890	4,742.00	206,673,239.19
DEPARTMENT TOTALS	4,831	4,683.00	199,555,925.09	64	64.00	7,337,314.40	4,895	4,747.00	206,893,239.49



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,801,778.06	5	2.50	235,179.88	111	103.50	6,036,957.94
Personnel Area Total	106	101.00	5,801,778.06	5	2.50	235,179.88	111	103.50	6,036,957.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,695.00	114,737,885.34	71	52.55	4,290,522.86	1,822	1,747.55	119,028,408.20
Personnel Area Total	1,751	1,695.00	114,737,885.34	71	52.55	4,290,522.86	1,822	1,747.55	119,028,408.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	480.00	19,751,274.40	12	8.50	446,757.74	525	488.50	20,198,032.14
Personnel Area Total	513	480.00	19,751,274.40	12	8.50	446,757.74	525	488.50	20,198,032.14
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,476,683.02	7	6.00	686,766.86	167	163.00	9,163,449.88
Personnel Area Total	160	157.00	8,476,683.02	7	6.00	686,766.86	167	163.00	9,163,449.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,555	2,457.00	150,040,830.16	99	73.55	6,038,296.16	2,654	2,530.55	156,079,126.32
DEPARTMENT TOTALS	2,555	2,457.00	150,040,830.16	99	73.55	6,038,296.16	2,654	2,530.55	156,079,126.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
Personnel Area Total	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
DEPARTMENT TOTALS	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,418,846.20	15	14.02	1,848,077.40	154	152.07	8,266,923.60
Personnel Area Total	139	138.05	6,418,846.20	15	14.02	1,848,077.40	154	152.07	8,266,923.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	7,189,166.66	15	7.93	1,556,545.38	158	149.93	8,745,712.04
Personnel Area Total	143	142.00	7,189,166.66	15	7.93	1,556,545.38	158	149.93	8,745,712.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,562,078.80	17	11.00	2,229,974.50	215	208.00	12,792,053.30
Personnel Area Total	198	197.00	10,562,078.80	17	11.00	2,229,974.50	215	208.00	12,792,053.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	822.00	39,099,843.12	56	49.70	3,095,067.30	901	871.70	42,194,910.42
Personnel Area Total	845	822.00	39,099,843.12	56	49.70	3,095,067.30	901	871.70	42,194,910.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	25,003,014.14	18	10.00	1,614,026.96	406	384.00	26,617,041.10
Personnel Area Total	388	374.00	25,003,014.14	18	10.00	1,614,026.96	406	384.00	26,617,041.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,020,106.60	9	8.60	1,382,651.14	144	138.40	8,402,757.74
Personnel Area Total	135	129.80	7,020,106.60	9	8.60	1,382,651.14	144	138.40	8,402,757.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,679,515.88	2	2.00	276,677.96	93	91.80	4,956,193.84
Personnel Area Total	91	89.80	4,679,515.88	2	2.00	276,677.96	93	91.80	4,956,193.84
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,802,892.56	23	2.00	1,275,148.16	365	343.00	17,078,040.72
Personnel Area Total	342	341.00	15,802,892.56	23	2.00	1,275,148.16	365	343.00	17,078,040.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
Personnel Area Total	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,160	1,127.50	62,817,123.72	93	12.50	6,453,084.04	1,253	1,140.00	69,270,207.76
Personnel Area Total	1,160	1,127.50	62,817,123.72	93	12.50	6,453,084.04	1,253	1,140.00	69,270,207.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,298.93	58,262,459.32	37	18.50	3,539,930.68	1,490	1,317.43	61,802,390.00
Personnel Area Total	1,453	1,298.93	58,262,459.32	37	18.50	3,539,930.68	1,490	1,317.43	61,802,390.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,427	1,353.00	49,421,818.94	13	10.50	1,418,800.24	1,440	1,363.50	50,840,619.18
Personnel Area Total	1,427	1,353.00	49,421,818.94	13	10.50	1,418,800.24	1,440	1,363.50	50,840,619.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10
Personnel Area Total	71	63.77	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80
Personnel Area Total	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,919,596.98	8	3.00	684,028.80	85	79.00	4,603,625.78
Personnel Area Total	77	76.00	3,919,596.98	8	3.00	684,028.80	85	79.00	4,603,625.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,707,884.04	7	6.80	1,342,246.36	131	130.80	8,050,130.40
Personnel Area Total	124	124.00	6,707,884.04	7	6.80	1,342,246.36	131	130.80	8,050,130.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,790	6,471.85	309,908,807.62	328	168.30	28,542,574.84	7,118	6,640.15	338,451,382.46
DEPARTMENT TOTALS	6,790	6,471.85	309,908,807.62	328	168.30	28,542,574.84	7,118	6,640.15	338,451,382.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
Personnel Area Total	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
DEPARTMENT TOTALS	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,991,344.18	1	1.00	103,563.20	161	158.00	9,094,907.38
Personnel Area Total	160	157.00	8,991,344.18	1	1.00	103,563.20	161	158.00	9,094,907.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	270.00	16,332,879.68	11	11.00	1,126,398.52	288	281.00	17,459,278.20
DEPARTMENT TOTALS	277	270.00	16,332,879.68	11	11.00	1,126,398.52	288	281.00	17,459,278.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
Personnel Area Total	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
DEPARTMENT TOTALS	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
Personnel Area Total	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
DEPARTMENT TOTALS	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
Personnel Area Total	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
DEPARTMENT TOTALS	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	265.00	16,692,765.08	5	4.00	450,926.32	272	269.00	17,143,691.40
Personnel Area Total	267	265.00	16,692,765.08	5	4.00	450,926.32	272	269.00	17,143,691.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	257.00	13,440,667.24	5	4.00	443,892.80	277	261.00	13,884,560.04
Personnel Area Total	272	257.00	13,440,667.24	5	4.00	443,892.80	277	261.00	13,884,560.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,198,354.22	2	1.00	169,000.00	240	238.00	12,367,354.22
Personnel Area Total	238	237.00	12,198,354.22	2	1.00	169,000.00	240	238.00	12,367,354.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	803.00	44,922,616.65	13	10.00	1,173,825.12	838	813.00	46,096,441.77
DEPARTMENT TOTALS	825	803.00	44,922,616.65	13	10.00	1,173,825.12	838	813.00	46,096,441.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,902,457.60	43	0.00	422,212.96	139	96.00	6,324,670.56
Personnel Area Total	96	96.00	5,902,457.60	43	0.00	422,212.96	139	96.00	6,324,670.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
Personnel Area Total	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,482,636.80	50	7.00	940,085.90	211	168.00	10,422,722.70
DEPARTMENT TOTALS	161	161.00	9,482,636.80	50	7.00	940,085.90	211	168.00	10,422,722.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	640	637.04	24,250,712.78	4,336	3,394.55	217,999,483.32	4,976	4,031.59	242,250,196.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	640	637.04	24,250,712.78	4,336	3,394.55	217,999,483.32	4,976	4,031.59	242,250,196.10
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,502,126.50	217	148.08	6,319,395.72	269	200.08	7,821,522.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,502,126.50	217	148.08	6,319,395.72	269	200.08	7,821,522.22
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	896	513.88	36,411,651.00	957	574.88	38,523,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	896	513.88	36,411,651.00	957	574.88	38,523,819.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	331.50	11,038,713.45	926	881.43	83,845,125.79	1,258	1,212.93	94,883,839.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	331.50	11,038,713.45	926	881.43	83,845,125.79	1,258	1,212.93	94,883,839.24
0605 - LSU-Eunice									
Education Employees	45	45.00	1,174,347.20	191	143.64	5,874,900.15	236	188.64	7,049,247.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,174,347.20	191	143.64	5,874,900.15	236	188.64	7,049,247.35
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,765,852.19	311	242.00	11,421,623.81	377	307.60	13,187,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,765,852.19	311	242.00	11,421,623.81	377	307.60	13,187,476.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	137.20	796,616.91	330	295.93	21,092,367.47	470	433.13	21,888,984.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	137.20	796,616.91	330	295.93	21,092,367.47	470	433.13	21,888,984.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,641,261.39	144	138.66	9,108,112.25	194	187.09	10,749,373.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,641,261.39	144	138.66	9,108,112.25	194	187.09	10,749,373.64
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	137	137.00	5,032,518.15	520	494.99	46,987,808.38	657	631.99	52,020,326.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	5,032,518.15	520	494.99	46,987,808.38	657	631.99	52,020,326.53
0612 - Baton Rouge Community College									
Education Employees	57	54.00	1,730,582.06	660	386.75	20,504,469.43	717	440.75	22,235,051.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	54.00	1,730,582.06	660	386.75	20,504,469.43	717	440.75	22,235,051.49
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
0616 - SU A & M College									
Education Employees	304	295.50	9,012,808.00	1,025	1,016.00	44,476,337.52	1,329	1,311.50	53,489,145.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	295.50	9,012,808.00	1,025	1,016.00	44,476,337.52	1,329	1,311.50	53,489,145.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,862,431.53	271	259.09	10,140,416.84	337	325.09	12,002,848.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,862,431.53	271	259.09	10,140,416.84	337	325.09	12,002,848.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	177	177.00	4,659,470.40	784	665.00	22,849,555.49	961	842.00	27,509,025.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,659,470.40	784	665.00	22,849,555.49	961	842.00	27,509,025.89
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.01	361	351.77	19,366,618.13	442	430.77	21,754,593.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.01	361	351.77	19,366,618.13	442	430.77	21,754,593.14
0625 - La Tech University									
Education Employees	229	227.50	6,215,164.80	782	742.56	46,590,903.60	1,011	970.06	52,806,068.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.50	6,215,164.80	782	742.56	46,590,903.60	1,011	970.06	52,806,068.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	125.75	3,541,579.60	617	436.91	27,260,888.62	745	562.66	30,802,468.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	125.75	3,541,579.60	617	436.91	27,260,888.62	745	562.66	30,802,468.22
0629 - University of La-Monroe									
Education Employees	173	172.00	5,400,245.42	625	518.95	31,342,532.08	798	690.95	36,742,777.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.00	5,400,245.42	625	518.95	31,342,532.08	798	690.95	36,742,777.50
0631 - Northwestern State University									
Education Employees	142	142.00	4,309,053.62	552	530.30	29,471,742.71	694	672.30	33,780,796.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,309,053.62	552	530.30	29,471,742.71	694	672.30	33,780,796.33
0634 - Southeastern La University									
Education Employees	305	302.19	8,727,368.00	870	736.17	46,023,954.02	1,175	1,038.36	54,751,322.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	302.19	8,727,368.00	870	736.17	46,023,954.02	1,175	1,038.36	54,751,322.02
0640 - University of La-Lafayette									
Education Employees	578	577.50	16,887,000.00	1,564	1,463.13	97,231,680.78	2,142	2,040.63	114,118,680.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	578	577.50	16,887,000.00	1,564	1,463.13	97,231,680.78	2,142	2,040.63	114,118,680.78
0641 - Delgado Community College									
Education Employees	179	131.00	5,140,522.62	1,541	680.29	33,916,898.38	1,720	811.29	39,057,421.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	131.00	5,140,522.62	1,541	680.29	33,916,898.38	1,720	811.29	39,057,421.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	13.00	337,332.67	210	99.67	4,598,337.59	223	112.67	4,935,670.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	337,332.67	210	99.67	4,598,337.59	223	112.67	4,935,670.26
0644 - Bossier Community College									
Education Employees	89	56.00	2,621,507.60	899	276.50	13,799,855.08	988	332.50	16,421,362.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,621,507.60	899	276.50	13,799,855.08	988	332.50	16,421,362.68
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	165	157.50	10,177,215.88	218	210.50	13,261,460.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	165	157.50	10,177,215.88	218	210.50	13,261,460.68
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	336	172.02	8,599,089.06	356	192.02	9,177,611.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	336	172.02	8,599,089.06	356	192.02	9,177,611.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	133	86.83	3,881,499.38	141	94.83	4,098,845.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	133	86.83	3,881,499.38	141	94.83	4,098,845.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	310	174.68	8,463,964.23	331	195.68	9,115,836.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	310	174.68	8,463,964.23	331	195.68	9,115,836.23
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	334,989.50	203	162.28	8,328,824.61	212	171.28	8,663,814.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	334,989.50	203	162.28	8,328,824.61	212	171.28	8,663,814.11
N645 - South La Community College-NP									
Education Employees	60	60.00	1,732,674.29	519	316.21	14,855,351.03	579	376.21	16,588,025.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,732,674.29	519	316.21	14,855,351.03	579	376.21	16,588,025.32
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	172	93.53	4,455,092.23	177	98.53	4,618,941.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	172	93.53	4,455,092.23	177	98.53	4,618,941.23
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	385	214.03	9,979,669.37	403	232.03	10,586,933.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	385	214.03	9,979,669.37	403	232.03	10,586,933.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	147	139.10	11,130,543.78	147	139.10	11,130,543.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	147	139.10	11,130,543.78	147	139.10	11,130,543.78

HIGHER EDUCATION TOTALS

Education Employees	4,316	4,205.21	131,775,963.90	21,636	16,332.08	985,320,808.49	25,952	20,537.29	1,117,096,772.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,316	4,205.21	131,775,963.90	21,636	16,332.08	985,320,808.49	25,952	20,537.29	1,117,096,772.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	10,001,632.35	113	85.10	6,969,856.51	380	352.10	16,971,488.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	10,001,632.35	113	85.10	6,969,856.51	380	352.10	16,971,488.86
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,091,122.83	164	132.80	12,038,452.62	433	401.80	22,129,575.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,091,122.83	164	132.80	12,038,452.62	433	401.80	22,129,575.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,357,023.75	39	39.00	4,369,875.90	501	467.50	29,726,899.65
Personnel Area Total	462	428.50	25,357,023.75	39	39.00	4,369,875.90	501	467.50	29,726,899.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
Personnel Area Total	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,212,700.18	76	76.00	4,294,423.38
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,212,700.18	76	76.00	4,294,423.38
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	431.50	25,489,623.75	221	216.50	15,060,423.56	686	648.00	40,550,047.31
DEPARTMENT TOTALS	465	431.50	25,489,623.75	221	216.50	15,060,423.56	686	648.00	40,550,047.31



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,441,203.32	166	152.00	8,518,065.16	282	260.00	11,959,268.48
Personnel Area Total	116	108.00	3,441,203.32	166	152.00	8,518,065.16	282	260.00	11,959,268.48
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	4,704,208.86	55	46.00	3,023,034.82	209	198.00	7,727,243.68
Personnel Area Total	154	152.00	4,704,208.86	55	46.00	3,023,034.82	209	198.00	7,727,243.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Personnel Area Total	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	75	26.00	2,460,436.68	76	27.00	2,496,436.80
Personnel Area Total	1	1.00	36,000.12	75	26.00	2,460,436.68	76	27.00	2,496,436.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	326.50	11,646,576.02	496	392.70	22,983,358.34	833	719.20	34,629,934.36
DEPARTMENT TOTALS	337	326.50	11,646,576.02	496	392.70	22,983,358.34	833	719.20	34,629,934.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Personnel Area Total	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
DEPARTMENT TOTALS	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,154,812.24	45	44.00	4,002,452.74	578	549.00	28,157,264.98
Personnel Area Total	533	505.00	24,154,812.24	45	44.00	4,002,452.74	578	549.00	28,157,264.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,154,812.24	45	44.00	4,002,452.74	578	549.00	28,157,264.98
DEPARTMENT TOTALS	533	505.00	24,154,812.24	45	44.00	4,002,452.74	578	549.00	28,157,264.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	462.37	27,581,652.64	476	462.37	27,581,652.64
Personnel Area Total	0	0.00	0.00	476	462.37	27,581,652.64	476	462.37	27,581,652.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	462.37	27,581,652.64	476	462.37	27,581,652.64
DEPARTMENT TOTALS	0	0.00	0.00	476	462.37	27,581,652.64	476	462.37	27,581,652.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
Personnel Area Total	197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
DEPARTMENT TOTALS	197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	287.00	17,400,562.40	23	15.60	1,551,572.88	464	302.60	18,952,135.28
Personnel Area Total	441	287.00	17,400,562.40	23	15.60	1,551,572.88	464	302.60	18,952,135.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	287.00	17,400,562.40	23	15.60	1,551,572.88	464	302.60	18,952,135.28
DEPARTMENT TOTALS	441	287.00	17,400,562.40	23	15.60	1,551,572.88	464	302.60	18,952,135.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,891	1,840.00	117,662,283.80	1,343	1,274.00	61,803,483.54	3,234	3,114.00	179,465,767.34
VETERANS AFFAIRS	868	774.50	27,288,868.88	5	5.00	499,493.28	873	779.50	27,788,362.16
ECONOMIC DEVELOPMENT	61	59.00	3,658,586.62	44	44.00	4,651,574.20	105	103.00	8,310,160.82
CRT	596	492.50	20,736,298.96	24	21.00	1,672,155.42	620	513.50	22,408,454.38
DOTD	4,169	4,164.00	196,980,223.44	18	18.00	1,874,686.84	4,187	4,182.00	198,854,910.28
DPSC - CORRECTIONS	4,831	4,683.00	199,555,925.09	64	64.00	7,337,314.40	4,895	4,747.00	206,893,239.49
DPSC - PUBLIC SAFETY	2,555	2,457.00	150,040,830.16	99	73.55	6,038,296.16	2,654	2,530.55	156,079,126.32
DYS-OFF OF JUV JUST	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
LDH	6,790	6,471.85	309,908,807.62	328	168.30	28,542,574.84	7,118	6,640.15	338,451,382.46
DCFS	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
DNR	277	270.00	16,332,879.68	11	11.00	1,126,398.52	288	281.00	17,459,278.20
REVENUE	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
DEQ	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
LWC	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
WILDLIFE & FISHERIES	825	803.00	44,922,616.65	13	10.00	1,173,825.12	838	813.00	46,096,441.77
CIVIL SERVICE AGENCIES	161	161.00	9,482,636.80	50	7.00	940,085.90	211	168.00	10,422,722.70
HIGHER EDUCATION	4,316	4,205.21	131,775,963.90	21,636	16,332.08	985,320,808.49	25,952	20,537.29	1,117,096,772.39
HEALTH CARE SERVICES	269	269.00	10,091,122.83	164	132.80	12,038,452.62	433	401.80	22,129,575.45
EDUCATION	465	431.50	25,489,623.75	221	216.50	15,060,423.56	686	648.00	40,550,047.31
EDUCATION - OTHER	337	326.50	11,646,576.02	496	392.70	22,983,358.34	833	719.20	34,629,934.36
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00
AGRICULTURE	533	505.00	24,154,812.24	45	44.00	4,002,452.74	578	549.00	28,157,264.98
JUSTICE	0	0.00	0.00	476	462.37	27,581,652.64	476	462.37	27,581,652.64
INSURANCE	197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	441	287.00	17,400,562.40	23	15.60	1,551,572.88	464	302.60	18,952,135.28
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,089	34,691.06	1,622,299,465.86	25,361	19,502.90	1,204,478,657.33	61,450	54,193.96	2,826,778,123.19

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,585	4,474.21	141,867,086.73	21,800	16,464.88	997,359,261.11	26,385	20,939.09	1,139,226,347.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,504	30,216.85	1,480,432,379.13	3,551	3,028.02	206,674,395.82	35,055	33,244.87	1,687,106,774.95
TOTALS	36,089	34,691.06	1,622,299,465.86	25,361	19,502.90	1,204,478,657.33	61,450	54,193.96	2,826,778,123.19
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,089	34,691.06	1,622,299,465.86	25,351	19,492.90	1,204,033,656.93	61,440	54,183.96	2,826,333,122.79
Employees with In-State Resident	32,838		1,516,165,916.84	14,889		699,143,341.86	47,727		2,215,309,258.70
Employees with Out-of State Resident	1,030		36,586,162.76	377		11,425,364.71	1,407		48,011,527.47
Employees with Unknown Resident	2,221		69,547,386.26	10,095		493,909,950.76	12,316		563,457,337.02