



Report on State Employment

EXTRACT

Data as of 8/18/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,662,730.78	88	62.50	4,662,730.78
Personnel Area Total	0	0.00	0.00	88	62.50	4,662,730.78	88	62.50	4,662,730.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,712,454.38	1	1.00	99,500.18	40	37.00	1,811,954.56
Personnel Area Total	39	36.00	1,712,454.38	1	1.00	99,500.18	40	37.00	1,811,954.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,915,215.64	0	0.00	0.00	35	31.00	1,915,215.64
Personnel Area Total	35	31.00	1,915,215.64	0	0.00	0.00	35	31.00	1,915,215.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,428,716.84	102	100.00	8,008,093.86	494	475.00	31,436,810.70
Personnel Area Total	392	375.00	23,428,716.84	102	100.00	8,008,093.86	494	475.00	31,436,810.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56
Personnel Area Total	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56



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Report on State Employment
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Data as of 8/18/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
Personnel Area Total	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	745.00	27,648,844.08	769	747.00	27,733,437.68
Personnel Area Total	2	2.00	84,593.60	767	745.00	27,648,844.08	769	747.00	27,733,437.68
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,169,995.10	2	2.00	172,640.00	40	40.00	2,342,635.10
Personnel Area Total	38	38.00	2,169,995.10	2	2.00	172,640.00	40	40.00	2,342,635.10
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,906,046.78	1	0.00	52,000.00	61	59.00	2,958,046.78
Personnel Area Total	60	59.00	2,906,046.78	1	0.00	52,000.00	61	59.00	2,958,046.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86
Personnel Area Total	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86



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Report on State Employment
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Data as of 8/18/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,996,914.56	1	1.00	145,000.18	99	97.00	6,141,914.74
Personnel Area Total	98	96.00	5,996,914.56	1	1.00	145,000.18	99	97.00	6,141,914.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,898,158.34	2	2.00	276,953.56	36	32.00	2,175,111.90
Personnel Area Total	34	30.00	1,898,158.34	2	2.00	276,953.56	36	32.00	2,175,111.90
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,489,936.80	0	0.00	0.00	39	37.00	2,489,936.80
Personnel Area Total	39	37.00	2,489,936.80	0	0.00	0.00	39	37.00	2,489,936.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,288,627.60	0	0.00	0.00	39	38.00	1,288,627.60
Personnel Area Total	39	38.00	1,288,627.60	0	0.00	0.00	39	38.00	1,288,627.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	49,651,802.20	1	1.00	149,999.98	769	755.00	49,801,802.18
Personnel Area Total	768	754.00	49,651,802.20	1	1.00	149,999.98	769	755.00	49,801,802.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/18/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,534,668.80	1	1.00	130,000.00	48	48.00	3,664,668.80
Personnel Area Total	47	47.00	3,534,668.80	1	1.00	130,000.00	48	48.00	3,664,668.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
Personnel Area Total	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,882	1,828.00	116,836,677.46	1,350	1,275.50	61,882,714.90	3,232	3,103.50	178,719,392.36
DEPARTMENT TOTALS	1,882	1,828.00	116,836,677.46	1,350	1,275.50	61,882,714.90	3,232	3,103.50	178,719,392.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	3,992,176.24	5	5.00	499,493.28	108	103.00	4,491,669.52
Personnel Area Total	103	98.00	3,992,176.24	5	5.00	499,493.28	108	103.00	4,491,669.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	118.00	4,541,265.04	0	0.00	0.00	165	118.00	4,541,265.04
Personnel Area Total	165	118.00	4,541,265.04	0	0.00	0.00	165	118.00	4,541,265.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,795,678.16	0	0.00	0.00	151	142.00	4,795,678.16
Personnel Area Total	151	142.00	4,795,678.16	0	0.00	0.00	151	142.00	4,795,678.16
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	4,843,673.90	0	0.00	0.00	161	141.00	4,843,673.90
Personnel Area Total	161	141.00	4,843,673.90	0	0.00	0.00	161	141.00	4,843,673.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	140.00	4,368,032.24	0	0.00	0.00	149	140.00	4,368,032.24
Personnel Area Total	149	140.00	4,368,032.24	0	0.00	0.00	149	140.00	4,368,032.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.00	4,501,766.88	0	0.00	0.00	143	135.00	4,501,766.88
Personnel Area Total	143	135.00	4,501,766.88	0	0.00	0.00	143	135.00	4,501,766.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	774.00	27,042,592.46	5	5.00	499,493.28	877	779.00	27,542,085.74
DEPARTMENT TOTALS	872	774.00	27,042,592.46	5	5.00	499,493.28	877	779.00	27,542,085.74



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/18/2017

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40
Personnel Area Total	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	31	31.00	3,127,534.80	69	69.00	5,250,622.78
Personnel Area Total	38	38.00	2,123,087.98	31	31.00	3,127,534.80	69	69.00	5,250,622.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,639,285.00	42	42.00	4,476,574.18	102	101.00	8,115,859.18
DEPARTMENT TOTALS	60	59.00	3,639,285.00	42	42.00	4,476,574.18	102	101.00	8,115,859.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
Personnel Area Total	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,867,486.40	1	1.00	111,280.00	40	40.00	1,978,766.40
Personnel Area Total	39	39.00	1,867,486.40	1	1.00	111,280.00	40	40.00	1,978,766.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,142,708.40	2	2.00	217,609.60	80	75.00	3,360,318.00
Personnel Area Total	78	73.00	3,142,708.40	2	2.00	217,609.60	80	75.00	3,360,318.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	284.00	10,694,227.96	38	5.00	796,580.72	395	289.00	11,490,808.68
Personnel Area Total	357	284.00	10,694,227.96	38	5.00	796,580.72	395	289.00	11,490,808.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
Personnel Area Total	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52
Personnel Area Total	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	519.00	22,250,572.76	53	20.00	2,099,724.38	728	539.00	24,350,297.14
DEPARTMENT TOTALS	675	519.00	22,250,572.76	53	20.00	2,099,724.38	728	539.00	24,350,297.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,770,782.62	9	9.00	1,008,603.70	189	188.00	11,779,386.32
Personnel Area Total	180	179.00	10,770,782.62	9	9.00	1,008,603.70	189	188.00	11,779,386.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,007	4,003.00	187,347,054.44	9	9.00	866,083.14	4,016	4,012.00	188,213,137.58
Personnel Area Total	4,007	4,003.00	187,347,054.44	9	9.00	866,083.14	4,016	4,012.00	188,213,137.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,182.00	198,117,837.06	18	18.00	1,874,686.84	4,205	4,200.00	199,992,523.90
DEPARTMENT TOTALS	4,187	4,182.00	198,117,837.06	18	18.00	1,874,686.84	4,205	4,200.00	199,992,523.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	203.00	11,350,627.29	13	13.00	1,437,628.66	243	216.00	12,788,255.95
Personnel Area Total	230	203.00	11,350,627.29	18	18.00	1,657,628.96	248	221.00	13,008,256.25
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,351.00	54,271,179.56	12	12.00	1,847,237.08	1,397	1,363.00	56,118,416.64
Personnel Area Total	1,385	1,351.00	54,271,179.56	12	12.00	1,847,237.08	1,397	1,363.00	56,118,416.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	305.00	13,359,451.04	5	5.00	481,913.12	326	310.00	13,841,364.16
Personnel Area Total	321	305.00	13,359,451.04	5	5.00	481,913.12	326	310.00	13,841,364.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	280.00	11,268,996.70	6	6.00	650,368.16	296	286.00	11,919,364.86
Personnel Area Total	290	280.00	11,268,996.70	6	6.00	650,368.16	296	286.00	11,919,364.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,287.20	0	0.00	0.00	6	6.00	360,287.20
Personnel Area Total	6	6.00	360,287.20	0	0.00	0.00	6	6.00	360,287.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	453.00	19,062,104.36	5	5.00	471,651.44	472	458.00	19,533,755.80
Personnel Area Total	467	453.00	19,062,104.36	5	5.00	471,651.44	472	458.00	19,533,755.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	556.00	22,986,582.06	9	9.00	1,246,934.52	572	565.00	24,233,516.58
Personnel Area Total	563	556.00	22,986,582.06	9	9.00	1,246,934.52	572	565.00	24,233,516.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	12,375,038.00	4	4.00	497,813.94	324	323.00	12,872,851.94
Personnel Area Total	320	319.00	12,375,038.00	4	4.00	497,813.94	324	323.00	12,872,851.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	759.00	36,679,766.76	0	0.00	0.00	785	759.00	36,679,766.76
Personnel Area Total	785	759.00	36,679,766.76	0	0.00	0.00	785	759.00	36,679,766.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	283.00	11,255,711.22	6	6.00	573,109.94	296	289.00	11,828,821.16
Personnel Area Total	290	283.00	11,255,711.22	6	6.00	573,109.94	296	289.00	11,828,821.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,724	4,581.00	196,339,114.35	60	60.00	7,206,656.86	4,784	4,641.00	203,545,771.21
DEPARTMENT TOTALS	4,724	4,581.00	196,339,114.35	65	65.00	7,426,657.16	4,789	4,646.00	203,765,771.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	6,039,761.26	5	2.50	235,179.88	115	107.50	6,274,941.14
Personnel Area Total	110	105.00	6,039,761.26	5	2.50	235,179.88	115	107.50	6,274,941.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,670.00	113,283,145.56	69	51.05	4,162,602.86	1,789	1,721.05	117,445,748.42
Personnel Area Total	1,720	1,670.00	113,283,145.56	69	51.05	4,162,602.86	1,789	1,721.05	117,445,748.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	478.00	19,607,106.48	12	8.50	446,757.74	522	486.50	20,053,864.22
Personnel Area Total	510	478.00	19,607,106.48	12	8.50	446,757.74	522	486.50	20,053,864.22
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,424,212.42	7	6.00	686,766.86	167	163.00	9,110,979.28
Personnel Area Total	160	157.00	8,424,212.42	7	6.00	686,766.86	167	163.00	9,110,979.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,435.00	148,685,368.26	97	72.05	5,910,376.16	2,623	2,507.05	154,595,744.42
DEPARTMENT TOTALS	2,526	2,435.00	148,685,368.26	97	72.05	5,910,376.16	2,623	2,507.05	154,595,744.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	32,494,119.84	72	65.00	4,318,517.58	805	788.00	36,812,637.42
Personnel Area Total	733	723.00	32,494,119.84	72	65.00	4,318,517.58	805	788.00	36,812,637.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	32,494,119.84	72	65.00	4,318,517.58	805	788.00	36,812,637.42
DEPARTMENT TOTALS	733	723.00	32,494,119.84	72	65.00	4,318,517.58	805	788.00	36,812,637.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.55	6,581,684.46	15	14.22	1,911,210.34	158	155.77	8,492,894.80
Personnel Area Total	143	141.55	6,581,684.46	15	14.22	1,911,210.34	158	155.77	8,492,894.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,240,625.86	15	7.93	1,556,545.38	160	151.93	8,797,171.24
Personnel Area Total	145	144.00	7,240,625.86	15	7.93	1,556,545.38	160	151.93	8,797,171.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,350,220.40	14	11.00	2,123,894.50	209	205.00	12,474,114.90
Personnel Area Total	195	194.00	10,350,220.40	14	11.00	2,123,894.50	209	205.00	12,474,114.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	832.00	39,490,365.98	49	42.70	2,860,152.36	905	874.70	42,350,518.34
Personnel Area Total	856	832.00	39,490,365.98	49	42.70	2,860,152.36	905	874.70	42,350,518.34
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	371.00	24,787,012.12	18	10.00	1,614,026.96	403	381.00	26,401,039.08
Personnel Area Total	385	371.00	24,787,012.12	18	10.00	1,614,026.96	403	381.00	26,401,039.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	6,967,233.00	8	7.80	1,257,851.14	143	138.60	8,225,084.14
Personnel Area Total	135	130.80	6,967,233.00	8	7.80	1,257,851.14	143	138.60	8,225,084.14
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
Personnel Area Total	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,866,411.60	27	2.00	1,365,237.12	369	343.00	17,231,648.72
Personnel Area Total	342	341.00	15,866,411.60	27	2.00	1,365,237.12	369	343.00	17,231,648.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,208,502.00	6	5.75	972,873.20	112	110.75	6,181,375.20
Personnel Area Total	106	105.00	5,208,502.00	6	5.75	972,873.20	112	110.75	6,181,375.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,115.00	62,087,874.42	93	12.50	6,486,613.64	1,235	1,127.50	68,574,488.06
Personnel Area Total	1,142	1,115.00	62,087,874.42	93	12.50	6,486,613.64	1,235	1,127.50	68,574,488.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,275.93	58,317,132.64	186	18.50	10,988,681.08	1,637	1,294.43	69,305,813.72
Personnel Area Total	1,451	1,275.93	58,317,132.64	186	18.50	10,988,681.08	1,637	1,294.43	69,305,813.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,365	1,286.00	47,993,798.32	14	10.50	1,326,395.20	1,379	1,296.50	49,320,193.52
Personnel Area Total	1,365	1,286.00	47,993,798.32	14	10.50	1,326,395.20	1,379	1,296.50	49,320,193.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,140,466.26	4	1.00	289,889.60	75	65.77	3,430,355.86
Personnel Area Total	71	64.77	3,140,466.26	4	1.00	289,889.60	75	65.77	3,430,355.86
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	6,544,410.60	7	6.80	1,342,246.36	128	127.80	7,886,656.96
Personnel Area Total	121	121.00	6,544,410.60	7	6.80	1,342,246.36	128	127.80	7,886,656.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,717	6,379.05	307,976,290.80	473	161.70	35,726,403.96	7,190	6,540.75	343,702,694.76
DEPARTMENT TOTALS	6,717	6,379.05	307,976,290.80	473	161.70	35,726,403.96	7,190	6,540.75	343,702,694.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,487	3,403.00	146,719,188.98	103	51.00	5,489,552.38	3,590	3,454.00	152,208,741.36
Personnel Area Total	3,487	3,403.00	146,719,188.98	103	51.00	5,489,552.38	3,590	3,454.00	152,208,741.36
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,487	3,403.00	146,719,188.98	103	51.00	5,489,552.38	3,590	3,454.00	152,208,741.36
DEPARTMENT TOTALS	3,487	3,403.00	146,719,188.98	103	51.00	5,489,552.38	3,590	3,454.00	152,208,741.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,843,244.78	8	8.00	806,055.12	37	35.00	2,649,299.90
Personnel Area Total	29	27.00	1,843,244.78	8	8.00	806,055.12	37	35.00	2,649,299.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,052,710.16	1	1.00	103,563.20	160	159.00	9,156,273.36
Personnel Area Total	159	158.00	9,052,710.16	1	1.00	103,563.20	160	159.00	9,156,273.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,500,482.40	1	1.00	109,140.20	39	38.00	2,609,622.60
Personnel Area Total	38	37.00	2,500,482.40	1	1.00	109,140.20	39	38.00	2,609,622.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,254,178.46	11	11.00	1,126,398.52	284	279.00	17,380,576.98
DEPARTMENT TOTALS	273	268.00	16,254,178.46	11	11.00	1,126,398.52	284	279.00	17,380,576.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,707,582.52	12	10.00	1,422,211.18	702	651.00	36,129,793.70
Personnel Area Total	690	641.00	34,707,582.52	12	10.00	1,422,211.18	702	651.00	36,129,793.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,707,582.52	12	10.00	1,422,211.18	702	651.00	36,129,793.70
DEPARTMENT TOTALS	690	641.00	34,707,582.52	12	10.00	1,422,211.18	702	651.00	36,129,793.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,527,038.90	14	8.00	994,867.38	678	661.00	38,521,906.28
Personnel Area Total	664	653.00	37,527,038.90	14	8.00	994,867.38	678	661.00	38,521,906.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,527,038.90	14	8.00	994,867.38	678	661.00	38,521,906.28
DEPARTMENT TOTALS	664	653.00	37,527,038.90	14	8.00	994,867.38	678	661.00	38,521,906.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	826.00	39,083,362.50	10	10.00	1,205,995.18	882	836.00	40,289,357.68
Personnel Area Total	872	826.00	39,083,362.50	10	10.00	1,205,995.18	882	836.00	40,289,357.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	826.00	39,083,362.50	10	10.00	1,205,995.18	882	836.00	40,289,357.68
DEPARTMENT TOTALS	872	826.00	39,083,362.50	10	10.00	1,205,995.18	882	836.00	40,289,357.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.00	2,670,239.31	1	1.00	110,006.00	51	47.00	2,780,245.31
Personnel Area Total	50	46.00	2,670,239.31	1	1.00	110,006.00	51	47.00	2,780,245.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	16,824,169.08	5	4.00	450,926.32	274	272.00	17,275,095.40
Personnel Area Total	269	268.00	16,824,169.08	5	4.00	450,926.32	274	272.00	17,275,095.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,546,908.44	5	4.00	443,892.80	280	263.00	13,990,801.24
Personnel Area Total	275	259.00	13,546,908.44	5	4.00	443,892.80	280	263.00	13,990,801.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,130,307.02	2	1.00	169,000.00	239	237.00	12,299,307.02
Personnel Area Total	237	236.00	12,130,307.02	2	1.00	169,000.00	239	237.00	12,299,307.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	809.00	45,171,623.85	13	10.00	1,173,825.12	844	819.00	46,345,448.97
DEPARTMENT TOTALS	831	809.00	45,171,623.85	13	10.00	1,173,825.12	844	819.00	46,345,448.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,933,366.40	43	0.00	422,212.96	140	97.00	6,355,579.36
Personnel Area Total	97	97.00	5,933,366.40	43	0.00	422,212.96	140	97.00	6,355,579.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
Personnel Area Total	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
Personnel Area Total	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,426,684.80	50	7.00	939,421.60	210	167.00	10,366,106.40
DEPARTMENT TOTALS	160	160.00	9,426,684.80	50	7.00	939,421.60	210	167.00	10,366,106.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	647.04	24,521,959.86	4,217	3,342.43	204,335,726.70	4,867	3,989.47	228,857,686.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	650	647.04	24,521,959.86	4,217	3,342.43	204,335,726.70	4,867	3,989.47	228,857,686.56
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,514,364.80	216	156.33	5,703,559.37	269	209.33	7,217,924.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,514,364.80	216	156.33	5,703,559.37	269	209.33	7,217,924.17
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	692	502.34	34,473,766.00	753	563.34	36,585,934.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	692	502.34	34,473,766.00	753	563.34	36,585,934.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,093,233.09	869	836.01	78,626,243.69	1,205	1,172.01	89,719,476.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,093,233.09	869	836.01	78,626,243.69	1,205	1,172.01	89,719,476.78
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	151	114.57	3,662,948.51	197	160.57	4,855,745.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	151	114.57	3,662,948.51	197	160.57	4,855,745.31
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	269	211.33	10,762,874.10	335	276.93	12,495,830.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	269	211.33	10,762,874.10	335	276.93	12,495,830.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	133.69	4,616,932.84	306	280.23	19,875,199.65	442	413.92	24,492,132.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	133.69	4,616,932.84	306	280.23	19,875,199.65	442	413.92	24,492,132.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,633,654.36	147	142.04	8,981,650.42	198	191.47	10,615,304.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,633,654.36	147	142.04	8,981,650.42	198	191.47	10,615,304.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	141	141.00	5,063,123.32	525	500.29	46,680,327.46	666	641.29	51,743,450.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	5,063,123.32	525	500.29	46,680,327.46	666	641.29	51,743,450.78
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	411	359.33	19,499,449.24	469	414.33	21,279,909.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	411	359.33	19,499,449.24	469	414.33	21,279,909.70
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
0616 - SU A & M College									
Education Employees	299	290.50	8,676,773.48	982	973.00	42,936,103.78	1,281	1,263.50	51,612,877.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	290.50	8,676,773.48	982	973.00	42,936,103.78	1,281	1,263.50	51,612,877.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,778,191.53	266	254.09	9,996,416.84	329	317.09	11,774,608.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,778,191.53	266	254.09	9,996,416.84	329	317.09	11,774,608.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	177	177.00	4,676,547.20	322	265.00	11,762,309.85	499	442.00	16,438,857.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,676,547.20	322	265.00	11,762,309.85	499	442.00	16,438,857.05
0623 - Grambling State University									
Education Employees	81	79.00	2,384,910.33	314	311.40	17,779,475.19	395	390.40	20,164,385.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,384,910.33	314	311.40	17,779,475.19	395	390.40	20,164,385.52
0625 - La Tech University									
Education Employees	233	231.50	6,291,001.60	742	702.56	43,733,425.68	975	934.06	50,024,427.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.50	6,291,001.60	742	702.56	43,733,425.68	975	934.06	50,024,427.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	128.25	3,627,764.40	442	432.91	25,235,790.02	573	561.16	28,863,554.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	128.25	3,627,764.40	442	432.91	25,235,790.02	573	561.16	28,863,554.42
0629 - University of La-Monroe									
Education Employees	177	176.00	5,472,207.64	538	474.78	29,633,313.08	715	650.78	35,105,520.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.00	5,472,207.64	538	474.78	29,633,313.08	715	650.78	35,105,520.72
0631 - Northwestern State University									
Education Employees	142	142.00	4,319,432.82	529	499.30	28,001,096.22	671	641.30	32,320,529.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,319,432.82	529	499.30	28,001,096.22	671	641.30	32,320,529.04
0634 - Southeastern La University									
Education Employees	284	280.79	7,861,757.28	781	725.17	42,620,504.17	1,065	1,005.96	50,482,261.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	280.79	7,861,757.28	781	725.17	42,620,504.17	1,065	1,005.96	50,482,261.45
0640 - University of La-Lafayette									
Education Employees	369	314.00	11,237,220.80	1,025	937.07	65,800,770.94	1,394	1,251.07	77,037,991.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	314.00	11,237,220.80	1,025	937.07	65,800,770.94	1,394	1,251.07	77,037,991.74
0641 - Delgado Community College									
Education Employees	183	131.00	5,187,562.81	905	673.90	32,782,359.59	1,088	804.90	37,969,922.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	131.00	5,187,562.81	905	673.90	32,782,359.59	1,088	804.90	37,969,922.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	103	95.44	4,547,520.06	117	109.44	4,910,249.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	103	95.44	4,547,520.06	117	109.44	4,910,249.53
0644 - Bossier Community College									
Education Employees	90	57.00	2,647,216.40	686	268.30	13,223,239.70	776	325.30	15,870,456.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	57.00	2,647,216.40	686	268.30	13,223,239.70	776	325.30	15,870,456.10
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	157	148.50	9,455,024.54	210	201.50	12,539,269.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	157	148.50	9,455,024.54	210	201.50	12,539,269.34
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	125	77.71	3,874,801.88	137	89.71	4,226,879.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	125	77.71	3,874,801.88	137	89.71	4,226,879.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	95	84.39	4,060,348.96	108	97.39	4,440,218.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	95	84.39	4,060,348.96	108	97.39	4,440,218.39
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	218	171.62	8,535,186.11	238	191.62	9,113,708.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	218	171.62	8,535,186.11	238	191.62	9,113,708.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	118	72.95	3,599,593.63	128	82.95	3,868,357.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	118	72.95	3,599,593.63	128	82.95	3,868,357.16
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667,178.20	184	146.77	7,202,366.11	206	167.77	7,869,544.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,178.20	184	146.77	7,202,366.11	206	167.77	7,869,544.31
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	238	181.75	9,432,115.49	247	190.75	9,759,733.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	238	181.75	9,432,115.49	247	190.75	9,759,733.72
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	301	288.28	13,989,397.54	362	349.28	15,753,883.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	301	288.28	13,989,397.54	362	349.28	15,753,883.73
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	165	87.79	4,241,717.76	171	93.79	4,428,140.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	165	87.79	4,241,717.76	171	93.79	4,428,140.96
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	206	183.02	8,423,889.11	224	201.02	9,031,153.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	206	183.02	8,423,889.11	224	201.02	9,031,153.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	129.10	10,382,971.70	136	129.10	10,382,971.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	129.10	10,382,971.70	136	129.10	10,382,971.70

HIGHER EDUCATION TOTALS

Education Employees	4,118	3,947.80	129,526,935.47	17,674	14,861.21	894,523,856.54	21,792	18,809.01	1,024,050,792.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,118	3,947.80	129,526,935.47	17,674	14,861.21	894,523,856.54	21,792	18,809.01	1,024,050,792.01



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	65	62.20	5,863,230.52	71	68.20	6,113,503.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	65	62.20	5,863,230.52	71	68.20	6,113,503.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	262.00	9,836,431.44	111	81.90	6,779,004.61	373	343.90	16,615,436.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	262.00	9,836,431.44	111	81.90	6,779,004.61	373	343.90	16,615,436.05
HEALTH CARE SERVICES TOTALS									
Education Employees	268	268.00	10,086,704.51	176	144.10	12,642,235.13	444	412.10	22,728,939.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	268.00	10,086,704.51	176	144.10	12,642,235.13	444	412.10	22,728,939.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	424.50	24,988,239.75	37	37.00	4,177,871.10	492	461.50	29,166,110.85
Personnel Area Total	455	424.50	24,988,239.75	37	37.00	4,177,871.10	492	461.50	29,166,110.85
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	90.50	5,546,859.76	99	90.50	5,546,859.76
Personnel Area Total	0	0.00	0.00	99	90.50	5,546,859.76	99	90.50	5,546,859.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,253,409.94	77	77.00	4,335,133.14
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,253,409.94	77	77.00	4,335,133.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	427.50	25,120,839.75	221	212.50	14,746,061.72	679	640.00	39,866,901.47
DEPARTMENT TOTALS	458	427.50	25,120,839.75	221	212.50	14,746,061.72	679	640.00	39,866,901.47



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,427,293.72	165	153.00	8,522,246.58	281	261.00	11,949,540.30
Personnel Area Total	116	108.00	3,427,293.72	165	153.00	8,522,246.58	281	261.00	11,949,540.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,561,844.04	52	45.00	2,918,312.80	200	192.00	7,480,156.84
Personnel Area Total	148	147.00	4,561,844.04	52	45.00	2,918,312.80	200	192.00	7,480,156.84
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	104	87.50	4,177,233.06	114	97.50	4,523,944.62
Personnel Area Total	10	10.00	346,711.56	104	87.50	4,177,233.06	114	97.50	4,523,944.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	1.00	1,566,880.12	27	27.00	1,483,840.54	74	28.00	3,050,720.66
Personnel Area Total	47	1.00	1,566,880.12	27	27.00	1,483,840.54	74	28.00	3,050,720.66
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	87	73.70	4,022,501.86	93	79.70	4,289,277.40
Personnel Area Total	6	6.00	266,775.54	87	73.70	4,022,501.86	93	79.70	4,289,277.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	322.00	13,032,475.22	441	392.20	21,715,554.24	819	714.20	34,748,029.46
DEPARTMENT TOTALS	378	322.00	13,032,475.22	441	392.20	21,715,554.24	819	714.20	34,748,029.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
Personnel Area Total	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
DEPARTMENT TOTALS	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	490.00	23,814,673.22	46	45.00	4,037,396.74	565	535.00	27,852,069.96
Personnel Area Total	519	490.00	23,814,673.22	46	45.00	4,037,396.74	565	535.00	27,852,069.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	490.00	23,814,673.22	46	45.00	4,037,396.74	565	535.00	27,852,069.96
DEPARTMENT TOTALS	519	490.00	23,814,673.22	46	45.00	4,037,396.74	565	535.00	27,852,069.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,948,324.66	481	468.99	27,948,324.66
Personnel Area Total	0	0.00	0.00	481	468.99	27,948,324.66	481	468.99	27,948,324.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,948,324.66	481	468.99	27,948,324.66
DEPARTMENT TOTALS	0	0.00	0.00	481	468.99	27,948,324.66	481	468.99	27,948,324.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,682,786.40	26	26.00	3,127,198.36	220	215.00	13,809,984.76
Personnel Area Total	194	189.00	10,682,786.40	26	26.00	3,127,198.36	220	215.00	13,809,984.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,682,786.40	26	26.00	3,127,198.36	220	215.00	13,809,984.76
DEPARTMENT TOTALS	194	189.00	10,682,786.40	26	26.00	3,127,198.36	220	215.00	13,809,984.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	14	11.00	870,035.40	19	15.00	1,074,440.90
Personnel Area Total	5	4.00	204,405.50	14	11.00	870,035.40	19	15.00	1,074,440.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	14	11.00	870,035.40	19	15.00	1,074,440.90
DEPARTMENT TOTALS	5	4.00	204,405.50	14	11.00	870,035.40	19	15.00	1,074,440.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	290.00	17,510,927.20	22	14.60	1,424,089.68	460	304.60	18,935,016.88
Personnel Area Total	438	290.00	17,510,927.20	22	14.60	1,424,089.68	460	304.60	18,935,016.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	290.00	17,510,927.20	22	14.60	1,424,089.68	460	304.60	18,935,016.88
DEPARTMENT TOTALS	438	290.00	17,510,927.20	22	14.60	1,424,089.68	460	304.60	18,935,016.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,882	1,828.00	116,836,677.46	1,350	1,275.50	61,882,714.90	3,232	3,103.50	178,719,392.36
VETERANS AFFAIRS	872	774.00	27,042,592.46	5	5.00	499,493.28	877	779.00	27,542,085.74
ECONOMIC DEVELOPMENT	60	59.00	3,639,285.00	42	42.00	4,476,574.18	102	101.00	8,115,859.18
CRT	675	519.00	22,250,572.76	53	20.00	2,099,724.38	728	539.00	24,350,297.14
DOTD	4,187	4,182.00	198,117,837.06	18	18.00	1,874,686.84	4,205	4,200.00	199,992,523.90
DPSC - CORRECTIONS	4,724	4,581.00	196,339,114.35	65	65.00	7,426,657.16	4,789	4,646.00	203,765,771.51
DPSC - PUBLIC SAFETY	2,526	2,435.00	148,685,368.26	97	72.05	5,910,376.16	2,623	2,507.05	154,595,744.42
DYS-OFF OF JUV JUST	733	723.00	32,494,119.84	72	65.00	4,318,517.58	805	788.00	36,812,637.42
LDH	6,717	6,379.05	307,976,290.80	473	161.70	35,726,403.96	7,190	6,540.75	343,702,694.76
DCFS	3,487	3,403.00	146,719,188.98	103	51.00	5,489,552.38	3,590	3,454.00	152,208,741.36
DNR	273	268.00	16,254,178.46	11	11.00	1,126,398.52	284	279.00	17,380,576.98
REVENUE	690	641.00	34,707,582.52	12	10.00	1,422,211.18	702	651.00	36,129,793.70
DEQ	664	653.00	37,527,038.90	14	8.00	994,867.38	678	661.00	38,521,906.28
LWC	872	826.00	39,083,362.50	10	10.00	1,205,995.18	882	836.00	40,289,357.68
WILDLIFE & FISHERIES	831	809.00	45,171,623.85	13	10.00	1,173,825.12	844	819.00	46,345,448.97
CIVIL SERVICE AGENCIES	160	160.00	9,426,684.80	50	7.00	939,421.60	210	167.00	10,366,106.40
HIGHER EDUCATION	4,118	3,947.80	129,526,935.47	17,674	14,861.21	894,523,856.54	21,792	18,809.01	1,024,050,792.01
HEALTH CARE SERVICES	268	268.00	10,086,704.51	176	144.10	12,642,235.13	444	412.10	22,728,939.64
EDUCATION	458	427.50	25,120,839.75	221	212.50	14,746,061.72	679	640.00	39,866,901.47
EDUCATION - OTHER	378	322.00	13,032,475.22	441	392.20	21,715,554.24	819	714.20	34,748,029.46
PUBLIC SERVICE COMM	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
AGRICULTURE	519	490.00	23,814,673.22	46	45.00	4,037,396.74	565	535.00	27,852,069.96
JUSTICE	0	0.00	0.00	481	468.99	27,948,324.66	481	468.99	27,948,324.66
INSURANCE	194	189.00	10,682,786.40	26	26.00	3,127,198.36	220	215.00	13,809,984.76
LIEUTENANT GOVERNOR	5	4.00	204,405.50	14	11.00	870,035.40	19	15.00	1,074,440.90
SECRETARY OF STATE	438	290.00	17,510,927.20	22	14.60	1,424,089.68	460	304.60	18,935,016.88
TREASURY	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TOTALS	35,847	34,288.35	1,618,530,151.91	21,528	18,031.85	1,119,849,372.81	57,375	52,320.20	2,738,379,524.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,386	4,215.80	139,613,639.98	17,850	15,005.31	907,166,091.67	22,236	19,221.11	1,046,779,731.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,461	30,072.55	1,478,916,511.93	3,668	3,016.54	212,238,280.74	35,129	33,089.09	1,691,154,792.67
TOTALS	35,847	34,288.35	1,618,530,151.91	21,528	18,031.85	1,119,849,372.81	57,375	52,320.20	2,738,379,524.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,847	34,288.35	1,618,530,151.91	21,518	18,021.85	1,119,404,372.41	57,365	52,310.20	2,737,934,524.32
Employees with In-State Resident	33,090		1,523,732,432.40	13,583		740,165,571.91	46,673		2,263,898,004.31
Employees with Out-of State Resident	1,027		36,409,344.04	273		12,616,122.80	1,300		49,025,466.84
Employees with Unknown Resident	1,730		58,388,375.47	7,672		367,067,678.10	9,402		425,456,053.57