



Report on State Employment

EXTRACT

Data as of 9/1/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,697,223.42	89	63.00	4,697,223.42
Personnel Area Total	0	0.00	0.00	89	63.00	4,697,223.42	89	63.00	4,697,223.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,465,605.64	103	100.00	8,016,294.00	496	476.00	31,481,899.64
Personnel Area Total	393	376.00	23,465,605.64	103	100.00	8,016,294.00	496	476.00	31,481,899.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56
Personnel Area Total	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	287	286.00	15,655,391.96	287	286.00	15,655,391.96
Personnel Area Total	0	0.00	0.00	287	286.00	15,655,391.96	287	286.00	15,655,391.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	774	752.50	27,879,630.48	776	754.50	27,964,224.08
Personnel Area Total	2	2.00	84,593.60	774	752.50	27,879,630.48	776	754.50	27,964,224.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,915,692.78	1	0.00	52,000.00	61	59.00	2,967,692.78
Personnel Area Total	60	59.00	2,915,692.78	1	0.00	52,000.00	61	59.00	2,967,692.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86
Personnel Area Total	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,079,199.36	1	1.00	145,000.18	101	99.00	6,224,199.54
Personnel Area Total	100	98.00	6,079,199.36	1	1.00	145,000.18	101	99.00	6,224,199.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,938,073.54	2	2.00	276,953.56	36	32.00	2,215,027.10
Personnel Area Total	34	30.00	1,938,073.54	2	2.00	276,953.56	36	32.00	2,215,027.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,489,936.80	0	0.00	0.00	39	37.00	2,489,936.80
Personnel Area Total	39	37.00	2,489,936.80	0	0.00	0.00	39	37.00	2,489,936.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
Personnel Area Total	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	762.00	50,052,581.80	1	1.00	149,999.98	777	763.00	50,202,581.78
Personnel Area Total	776	762.00	50,052,581.80	1	1.00	149,999.98	777	763.00	50,202,581.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,499,704.00	1	1.00	130,000.00	47	47.00	3,629,704.00
Personnel Area Total	46	46.00	3,499,704.00	1	1.00	130,000.00	47	47.00	3,629,704.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
Personnel Area Total	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,891	1,837.00	117,341,453.16	1,360	1,284.50	62,189,116.06	3,251	3,121.50	179,530,569.22
DEPARTMENT TOTALS	1,891	1,837.00	117,341,453.16	1,360	1,284.50	62,189,116.06	3,251	3,121.50	179,530,569.22



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	98.00	3,980,736.24	5	5.00	499,493.28	107	103.00	4,480,229.52
Personnel Area Total	102	98.00	3,980,736.24	5	5.00	499,493.28	107	103.00	4,480,229.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	124.00	4,728,350.64	0	0.00	0.00	167	124.00	4,728,350.64
Personnel Area Total	167	124.00	4,728,350.64	0	0.00	0.00	167	124.00	4,728,350.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	144.00	4,853,875.00	0	0.00	0.00	152	144.00	4,853,875.00
Personnel Area Total	152	144.00	4,853,875.00	0	0.00	0.00	152	144.00	4,853,875.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
Personnel Area Total	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64
Personnel Area Total	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.50	4,476,905.42	0	0.00	0.00	150	137.50	4,476,905.42
Personnel Area Total	150	137.50	4,476,905.42	0	0.00	0.00	150	137.50	4,476,905.42



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	784.50	27,358,287.84	5	5.00	499,493.28	887	789.50	27,857,781.12
DEPARTMENT TOTALS	882	784.50	27,358,287.84	5	5.00	499,493.28	887	789.50	27,857,781.12



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40
Personnel Area Total	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
Personnel Area Total	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
DEPARTMENT TOTALS	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,151,263.40	4	4.00	341,013.14	43	37.00	2,492,276.54
Personnel Area Total	39	33.00	2,151,263.40	4	4.00	341,013.14	43	37.00	2,492,276.54
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,071,343.60	2	2.00	217,609.60	78	73.00	3,288,953.20
Personnel Area Total	76	71.00	3,071,343.60	2	2.00	217,609.60	78	73.00	3,288,953.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	282.00	10,632,451.96	38	6.00	811,619.12	390	288.00	11,444,071.08
Personnel Area Total	352	282.00	10,632,451.96	38	6.00	811,619.12	390	288.00	11,444,071.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
Personnel Area Total	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52
Personnel Area Total	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52



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Data as of 9/1/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	514.00	21,999,803.28	53	21.00	2,114,762.78	720	535.00	24,114,566.06
DEPARTMENT TOTALS	667	514.00	21,999,803.28	53	21.00	2,114,762.78	720	535.00	24,114,566.06



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,704,349.24	9	9.00	1,008,603.70	188	187.00	11,712,952.94
Personnel Area Total	179	178.00	10,704,349.24	9	9.00	1,008,603.70	188	187.00	11,712,952.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	4,004.00	187,161,394.68	9	9.00	866,083.14	4,017	4,013.00	188,027,477.82
Personnel Area Total	4,008	4,004.00	187,161,394.68	9	9.00	866,083.14	4,017	4,013.00	188,027,477.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,182.00	197,865,743.92	18	18.00	1,874,686.84	4,205	4,200.00	199,740,430.76
DEPARTMENT TOTALS	4,187	4,182.00	197,865,743.92	18	18.00	1,874,686.84	4,205	4,200.00	199,740,430.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	207.00	11,556,906.09	13	13.00	1,437,628.66	245	220.00	12,994,534.75
Personnel Area Total	232	207.00	11,556,906.09	18	18.00	1,657,628.96	250	225.00	13,214,535.05
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,373	1,341.00	53,957,349.16	12	12.00	1,847,237.08	1,385	1,353.00	55,804,586.24
Personnel Area Total	1,373	1,341.00	53,957,349.16	12	12.00	1,847,237.08	1,385	1,353.00	55,804,586.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	304.00	13,246,964.64	5	5.00	481,913.12	326	309.00	13,728,877.76
Personnel Area Total	321	304.00	13,246,964.64	5	5.00	481,913.12	326	309.00	13,728,877.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	279.00	11,265,090.46	6	6.00	650,368.16	296	285.00	11,915,458.62
Personnel Area Total	290	279.00	11,265,090.46	6	6.00	650,368.16	296	285.00	11,915,458.62
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	431,251.60	0	0.00	0.00	7	7.00	431,251.60
Personnel Area Total	7	7.00	431,251.60	0	0.00	0.00	7	7.00	431,251.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	457.00	19,252,538.76	4	4.00	309,411.44	476	461.00	19,561,950.20
Personnel Area Total	472	457.00	19,252,538.76	4	4.00	309,411.44	476	461.00	19,561,950.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,703,598.06	9	9.00	1,246,934.52	565	558.00	23,950,532.58
Personnel Area Total	556	549.00	22,703,598.06	9	9.00	1,246,934.52	565	558.00	23,950,532.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	12,448,836.40	4	4.00	497,813.94	327	326.00	12,946,650.34
Personnel Area Total	323	322.00	12,448,836.40	4	4.00	497,813.94	327	326.00	12,946,650.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	757.00	36,654,120.36	0	0.00	0.00	783	757.00	36,654,120.36
Personnel Area Total	783	757.00	36,654,120.36	0	0.00	0.00	783	757.00	36,654,120.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,178,605.62	6	6.00	573,109.94	293	287.00	11,751,715.56
Personnel Area Total	287	281.00	11,178,605.62	6	6.00	573,109.94	293	287.00	11,751,715.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,711	4,570.00	196,064,631.31	59	59.00	7,044,416.86	4,770	4,629.00	203,109,048.17
DEPARTMENT TOTALS	4,711	4,570.00	196,064,631.31	64	64.00	7,264,417.16	4,775	4,634.00	203,329,048.47



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,997,662.06	5	2.50	235,179.88	114	106.50	6,232,841.94
Personnel Area Total	109	104.00	5,997,662.06	5	2.50	235,179.88	114	106.50	6,232,841.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,754	1,701.00	114,904,762.96	69	51.05	4,187,562.86	1,823	1,752.05	119,092,325.82
Personnel Area Total	1,754	1,701.00	114,904,762.96	69	51.05	4,187,562.86	1,823	1,752.05	119,092,325.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,676,733.44	12	8.50	446,757.74	524	487.50	20,123,491.18
Personnel Area Total	512	479.00	19,676,733.44	12	8.50	446,757.74	524	487.50	20,123,491.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,466,595.02	7	6.00	686,766.86	167	163.00	9,153,361.88
Personnel Area Total	160	157.00	8,466,595.02	7	6.00	686,766.86	167	163.00	9,153,361.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,466.00	150,376,896.02	97	72.05	5,935,336.16	2,658	2,538.05	156,312,232.18
DEPARTMENT TOTALS	2,561	2,466.00	150,376,896.02	97	72.05	5,935,336.16	2,658	2,538.05	156,312,232.18



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	715.00	32,209,085.74	72	65.00	4,318,517.58	798	780.00	36,527,603.32
Personnel Area Total	726	715.00	32,209,085.74	72	65.00	4,318,517.58	798	780.00	36,527,603.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	715.00	32,209,085.74	72	65.00	4,318,517.58	798	780.00	36,527,603.32
DEPARTMENT TOTALS	726	715.00	32,209,085.74	72	65.00	4,318,517.58	798	780.00	36,527,603.32



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.55	6,601,423.66	15	14.22	1,911,210.34	158	155.77	8,512,634.00
Personnel Area Total	143	141.55	6,601,423.66	15	14.22	1,911,210.34	158	155.77	8,512,634.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,271,597.06	15	7.93	1,556,545.38	160	151.93	8,828,142.44
Personnel Area Total	145	144.00	7,271,597.06	15	7.93	1,556,545.38	160	151.93	8,828,142.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,529,958.40	15	11.00	2,146,774.50	212	207.00	12,676,732.90
Personnel Area Total	197	196.00	10,529,958.40	15	11.00	2,146,774.50	212	207.00	12,676,732.90
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	831.00	39,559,992.16	50	43.70	2,908,504.56	905	874.70	42,468,496.72
Personnel Area Total	855	831.00	39,559,992.16	50	43.70	2,908,504.56	905	874.70	42,468,496.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	371.00	24,787,318.14	18	10.00	1,614,026.96	403	381.00	26,401,345.10
Personnel Area Total	385	371.00	24,787,318.14	18	10.00	1,614,026.96	403	381.00	26,401,345.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.60	7,068,038.12	8	7.80	1,257,851.14	144	138.40	8,325,889.26
Personnel Area Total	136	130.60	7,068,038.12	8	7.80	1,257,851.14	144	138.40	8,325,889.26
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	4,768,717.20	2	2.00	276,677.96	94	93.00	5,045,395.16
Personnel Area Total	92	91.00	4,768,717.20	2	2.00	276,677.96	94	93.00	5,045,395.16
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	15,812,716.40	25	2.00	1,320,192.64	366	342.00	17,132,909.04
Personnel Area Total	341	340.00	15,812,716.40	25	2.00	1,320,192.64	366	342.00	17,132,909.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
Personnel Area Total	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,153	1,124.00	62,606,100.44	94	12.50	6,526,612.04	1,247	1,136.50	69,132,712.48
Personnel Area Total	1,153	1,124.00	62,606,100.44	94	12.50	6,526,612.04	1,247	1,136.50	69,132,712.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,288.93	58,834,464.26	57	18.50	4,185,001.08	1,522	1,307.43	63,019,465.34
Personnel Area Total	1,465	1,288.93	58,834,464.26	57	18.50	4,185,001.08	1,522	1,307.43	63,019,465.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,307.00	48,323,873.52	13	9.50	1,284,795.20	1,393	1,316.50	49,608,668.72
Personnel Area Total	1,380	1,307.00	48,323,873.52	13	9.50	1,284,795.20	1,393	1,316.50	49,608,668.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
Personnel Area Total	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
Personnel Area Total	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,650,455.24	7	6.80	1,342,246.36	130	129.80	7,992,701.60
Personnel Area Total	123	123.00	6,650,455.24	7	6.80	1,342,246.36	130	129.80	7,992,701.60



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,758	6,422.85	309,704,612.72	343	161.70	28,928,725.28	7,101	6,584.55	338,633,338.00
DEPARTMENT TOTALS	6,758	6,422.85	309,704,612.72	343	161.70	28,928,725.28	7,101	6,584.55	338,633,338.00



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,399.00	146,470,503.14	105	52.00	5,589,080.38	3,587	3,451.00	152,059,583.52
Personnel Area Total	3,482	3,399.00	146,470,503.14	105	52.00	5,589,080.38	3,587	3,451.00	152,059,583.52

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,482	3,399.00	146,470,503.14	105	52.00	5,589,080.38	3,587	3,451.00	152,059,583.52
DEPARTMENT TOTALS	3,482	3,399.00	146,470,503.14	105	52.00	5,589,080.38	3,587	3,451.00	152,059,583.52



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,893,840.78	8	8.00	806,055.12	38	36.00	2,699,895.90
Personnel Area Total	30	28.00	1,893,840.78	8	8.00	806,055.12	38	36.00	2,699,895.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,019,044.58	1	1.00	103,563.20	159	158.00	9,122,607.78
Personnel Area Total	158	157.00	9,019,044.58	1	1.00	103,563.20	159	158.00	9,122,607.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,314,976.08	11	11.00	1,126,398.52	285	280.00	17,441,374.60
DEPARTMENT TOTALS	274	269.00	16,314,976.08	11	11.00	1,126,398.52	285	280.00	17,441,374.60



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	34,663,278.52	12	10.00	1,422,211.18	700	649.00	36,085,489.70
Personnel Area Total	688	639.00	34,663,278.52	12	10.00	1,422,211.18	700	649.00	36,085,489.70

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	34,663,278.52	12	10.00	1,422,211.18	700	649.00	36,085,489.70
DEPARTMENT TOTALS	688	639.00	34,663,278.52	12	10.00	1,422,211.18	700	649.00	36,085,489.70



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,400,705.68	14	8.00	994,867.38	675	658.00	38,395,573.06
Personnel Area Total	661	650.00	37,400,705.68	14	8.00	994,867.38	675	658.00	38,395,573.06

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,400,705.68	14	8.00	994,867.38	675	658.00	38,395,573.06
DEPARTMENT TOTALS	661	650.00	37,400,705.68	14	8.00	994,867.38	675	658.00	38,395,573.06



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	823.00	38,924,715.70	10	10.00	1,205,995.18	879	833.00	40,130,710.88
Personnel Area Total	869	823.00	38,924,715.70	10	10.00	1,205,995.18	879	833.00	40,130,710.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	823.00	38,924,715.70	10	10.00	1,205,995.18	879	833.00	40,130,710.88
DEPARTMENT TOTALS	869	823.00	38,924,715.70	10	10.00	1,205,995.18	879	833.00	40,130,710.88



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,631,260.11	1	1.00	110,006.00	50	46.00	2,741,266.11
Personnel Area Total	49	45.00	2,631,260.11	1	1.00	110,006.00	50	46.00	2,741,266.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	16,779,865.08	5	4.00	450,926.32	273	271.00	17,230,791.40
Personnel Area Total	268	267.00	16,779,865.08	5	4.00	450,926.32	273	271.00	17,230,791.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,516,212.84	5	4.00	443,892.80	280	262.00	13,960,105.64
Personnel Area Total	275	258.00	13,516,212.84	5	4.00	443,892.80	280	262.00	13,960,105.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,083,257.42	2	1.00	169,000.00	238	236.00	12,252,257.42
Personnel Area Total	236	235.00	12,083,257.42	2	1.00	169,000.00	238	236.00	12,252,257.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	805.00	45,010,595.45	13	10.00	1,173,825.12	841	815.00	46,184,420.57
DEPARTMENT TOTALS	828	805.00	45,010,595.45	13	10.00	1,173,825.12	841	815.00	46,184,420.57



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,951,212.80	43	0.00	422,212.96	140	97.00	6,373,425.76
Personnel Area Total	97	97.00	5,951,212.80	43	0.00	422,212.96	140	97.00	6,373,425.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
Personnel Area Total	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
Personnel Area Total	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40
DEPARTMENT TOTALS	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	642	639.04	24,294,189.46	4,320	3,396.80	212,365,685.38	4,962	4,035.84	236,659,874.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	642	639.04	24,294,189.46	4,320	3,396.80	212,365,685.38	4,962	4,035.84	236,659,874.84
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,498,348.80	218	156.77	6,410,438.83	270	208.77	7,908,787.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,498,348.80	218	156.77	6,410,438.83	270	208.77	7,908,787.63
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	857	508.09	35,878,976.00	918	569.09	37,991,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	857	508.09	35,878,976.00	918	569.09	37,991,144.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,142,361.30	878	835.08	78,894,747.85	1,214	1,171.08	90,037,109.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,142,361.30	878	835.08	78,894,747.85	1,214	1,171.08	90,037,109.15
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	156	120.37	5,102,449.51	202	166.37	6,295,246.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	156	120.37	5,102,449.51	202	166.37	6,295,246.31
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	299	234.33	11,368,003.51	365	299.93	13,100,959.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	299	234.33	11,368,003.51	365	299.93	13,100,959.67



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.69	4,665,750.44	311	283.23	20,064,078.65	448	417.92	24,729,829.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	134.69	4,665,750.44	311	283.23	20,064,078.65	448	417.92	24,729,829.09
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,635,110.36	146	140.16	8,898,500.42	197	189.59	10,533,610.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,635,110.36	146	140.16	8,898,500.42	197	189.59	10,533,610.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	140	140.00	5,024,439.72	525	499.79	46,651,181.46	665	639.79	51,675,621.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	5,024,439.72	525	499.79	46,651,181.46	665	639.79	51,675,621.18
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	358	348.31	19,066,362.53	416	403.31	20,846,822.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	358	348.31	19,066,362.53	416	403.31	20,846,822.99
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
0616 - SU A & M College									
Education Employees	296	287.50	8,614,935.08	980	971.00	42,800,603.78	1,276	1,258.50	51,415,538.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	287.50	8,614,935.08	980	971.00	42,800,603.78	1,276	1,258.50	51,415,538.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	177	177.00	4,687,176.00	744	634.00	23,054,070.62	921	811.00	27,741,246.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,687,176.00	744	634.00	23,054,070.62	921	811.00	27,741,246.62
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.41	354	347.07	19,220,315.83	435	426.07	21,608,291.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.41	354	347.07	19,220,315.83	435	426.07	21,608,291.24
0625 - La Tech University									
Education Employees	232	230.50	6,263,046.40	746	706.56	43,912,837.60	978	937.06	50,175,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.50	6,263,046.40	746	706.56	43,912,837.60	978	937.06	50,175,884.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	132	129.25	3,646,214.00	607	434.91	27,130,604.62	739	564.16	30,776,818.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	129.25	3,646,214.00	607	434.91	27,130,604.62	739	564.16	30,776,818.62
0629 - University of La-Monroe									
Education Employees	178	176.50	5,480,933.64	552	485.63	30,463,135.08	730	662.13	35,944,068.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.50	5,480,933.64	552	485.63	30,463,135.08	730	662.13	35,944,068.72
0631 - Northwestern State University									
Education Employees	142	142.00	4,316,770.42	558	528.30	29,348,435.40	700	670.30	33,665,205.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,316,770.42	558	528.30	29,348,435.40	700	670.30	33,665,205.82
0634 - Southeastern La University									
Education Employees	302	298.79	8,676,462.08	864	734.17	45,796,709.82	1,166	1,032.96	54,473,171.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	298.79	8,676,462.08	864	734.17	45,796,709.82	1,166	1,032.96	54,473,171.90
0640 - University of La-Lafayette									
Education Employees	583	583.00	17,008,524.00	1,458	1,412.51	96,531,779.00	2,041	1,995.51	113,540,303.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	583	583.00	17,008,524.00	1,458	1,412.51	96,531,779.00	2,041	1,995.51	113,540,303.00
0641 - Delgado Community College									
Education Employees	135	132.00	4,449,780.41	646	599.60	29,167,192.46	781	731.60	33,616,972.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	132.00	4,449,780.41	646	599.60	29,167,192.46	781	731.60	33,616,972.87



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	102	96.50	4,506,333.26	116	110.50	4,869,062.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	102	96.50	4,506,333.26	116	110.50	4,869,062.73
0644 - Bossier Community College									
Education Employees	58	56.00	1,834,872.40	254	247.00	12,499,981.16	312	303.00	14,334,853.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.00	1,834,872.40	254	247.00	12,499,981.16	312	303.00	14,334,853.56
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	157	148.50	9,502,524.72	210	201.50	12,586,769.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	157	148.50	9,502,524.72	210	201.50	12,586,769.52
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	101	89.09	4,268,343.36	114	102.09	4,648,212.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	101	89.09	4,268,343.36	114	102.09	4,648,212.79
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	214	170.02	8,517,942.73	234	190.02	9,096,464.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	214	170.02	8,517,942.73	234	190.02	9,096,464.76



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	120	75.45	3,454,099.38	128	83.45	3,671,445.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	120	75.45	3,454,099.38	128	83.45	3,671,445.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	149	140.79	6,638,149.83	170	161.79	7,290,021.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	149	140.79	6,638,149.83	170	161.79	7,290,021.83
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	203	164.36	8,507,633.38	212	173.36	8,835,251.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	203	164.36	8,507,633.38	212	173.36	8,835,251.61
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	286	279.94	13,938,028.90	347	340.94	15,702,515.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	286	279.94	13,938,028.90	347	340.94	15,702,515.09
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	174	94.04	4,491,834.06	180	100.04	4,678,257.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	174	94.04	4,491,834.06	180	100.04	4,678,257.26
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	262	204.06	9,379,049.91	280	222.06	9,986,313.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	262	204.06	9,379,049.91	280	222.06	9,986,313.99



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70

HIGHER EDUCATION TOTALS

Education Employees	4,259	4,224.30	134,312,398.77	18,423	15,782.66	952,918,290.13	22,682	20,006.96	1,087,230,688.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,259	4,224.30	134,312,398.77	18,423	15,782.66	952,918,290.13	22,682	20,006.96	1,087,230,688.90



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	5	5.00	212,874.67	63	60.20	5,722,506.63	68	65.20	5,935,381.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	212,874.67	63	60.20	5,722,506.63	68	65.20	5,935,381.30
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,078,498.72	114	84.50	6,931,584.51	384	354.50	17,010,083.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,078,498.72	114	84.50	6,931,584.51	384	354.50	17,010,083.23
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	10,291,373.39	177	144.70	12,654,091.14	452	419.70	22,945,464.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,291,373.39	177	144.70	12,654,091.14	452	419.70	22,945,464.53



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	424.50	25,059,250.95	36	36.00	4,089,866.30	491	460.50	29,149,117.25
Personnel Area Total	455	424.50	25,059,250.95	36	36.00	4,089,866.30	491	460.50	29,149,117.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	93.00	5,682,298.96	102	93.00	5,682,298.96
Personnel Area Total	0	0.00	0.00	102	93.00	5,682,298.96	102	93.00	5,682,298.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,264,027.82	77	77.00	4,345,751.02
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,264,027.82	77	77.00	4,345,751.02
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	427.50	25,191,850.95	223	214.00	14,804,114.00	681	641.50	39,995,964.95
DEPARTMENT TOTALS	458	427.50	25,191,850.95	223	214.00	14,804,114.00	681	641.50	39,995,964.95



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,441,528.12	165	153.00	8,525,798.70	282	262.00	11,967,326.82
Personnel Area Total	117	109.00	3,441,528.12	165	153.00	8,525,798.70	282	262.00	11,967,326.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	53	45.00	2,939,661.92	204	195.00	7,586,057.18
Personnel Area Total	151	150.00	4,646,395.26	53	45.00	2,939,661.92	204	195.00	7,586,057.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	27.00	2,978,352.78	75	28.00	3,080,912.90
Personnel Area Total	3	1.00	102,560.12	72	27.00	2,978,352.78	75	28.00	3,080,912.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
Personnel Area Total	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	74.20	4,166,432.92	98	81.20	4,477,409.24
Personnel Area Total	7	7.00	310,976.32	91	74.20	4,166,432.92	98	81.20	4,477,409.24



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.50	11,682,208.82	490	392.20	23,396,303.96	828	718.70	35,078,512.78
DEPARTMENT TOTALS	338	326.50	11,682,208.82	490	392.20	23,396,303.96	828	718.70	35,078,512.78



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,266,947.84	13	13.00	878,288.06	80	79.00	4,145,235.90
Personnel Area Total	67	66.00	3,266,947.84	18	18.00	1,103,288.16	85	84.00	4,370,236.00

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,266,947.84	13	13.00	878,288.06	80	79.00	4,145,235.90
DEPARTMENT TOTALS	67	66.00	3,266,947.84	18	18.00	1,103,288.16	85	84.00	4,370,236.00



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.00	23,877,406.02	45	44.00	4,002,452.74	567	536.00	27,879,858.76
Personnel Area Total	522	492.00	23,877,406.02	45	44.00	4,002,452.74	567	536.00	27,879,858.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.00	23,877,406.02	45	44.00	4,002,452.74	567	536.00	27,879,858.76
DEPARTMENT TOTALS	522	492.00	23,877,406.02	45	44.00	4,002,452.74	567	536.00	27,879,858.76



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
Personnel Area Total	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
DEPARTMENT TOTALS	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
Personnel Area Total	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
DEPARTMENT TOTALS	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
Personnel Area Total	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
DEPARTMENT TOTALS	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	287.00	17,359,399.20	23	15.60	1,534,080.08	460	302.60	18,893,479.28
Personnel Area Total	437	287.00	17,359,399.20	23	15.60	1,534,080.08	460	302.60	18,893,479.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	287.00	17,359,399.20	23	15.60	1,534,080.08	460	302.60	18,893,479.28
DEPARTMENT TOTALS	437	287.00	17,359,399.20	23	15.60	1,534,080.08	460	302.60	18,893,479.28



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,891	1,837.00	117,341,453.16	1,360	1,284.50	62,189,116.06	3,251	3,121.50	179,530,569.22
VETERANS AFFAIRS	882	784.50	27,358,287.84	5	5.00	499,493.28	887	789.50	27,857,781.12
ECONOMIC DEVELOPMENT	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
CRT	667	514.00	21,999,803.28	53	21.00	2,114,762.78	720	535.00	24,114,566.06
DOTD	4,187	4,182.00	197,865,743.92	18	18.00	1,874,686.84	4,205	4,200.00	199,740,430.76
DPSC - CORRECTIONS	4,711	4,570.00	196,064,631.31	64	64.00	7,264,417.16	4,775	4,634.00	203,329,048.47
DPSC - PUBLIC SAFETY	2,561	2,466.00	150,376,896.02	97	72.05	5,935,336.16	2,658	2,538.05	156,312,232.18
DYS-OFF OF JUV JUST	726	715.00	32,209,085.74	72	65.00	4,318,517.58	798	780.00	36,527,603.32
LDH	6,758	6,422.85	309,704,612.72	343	161.70	28,928,725.28	7,101	6,584.55	338,633,338.00
DCFS	3,482	3,399.00	146,470,503.14	105	52.00	5,589,080.38	3,587	3,451.00	152,059,583.52
DNR	274	269.00	16,314,976.08	11	11.00	1,126,398.52	285	280.00	17,441,374.60
REVENUE	688	639.00	34,663,278.52	12	10.00	1,422,211.18	700	649.00	36,085,489.70
DEQ	661	650.00	37,400,705.68	14	8.00	994,867.38	675	658.00	38,395,573.06
LWC	869	823.00	38,924,715.70	10	10.00	1,205,995.18	879	833.00	40,130,710.88
WILDLIFE & FISHERIES	828	805.00	45,010,595.45	13	10.00	1,173,825.12	841	815.00	46,184,420.57
CIVIL SERVICE AGENCIES	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40
HIGHER EDUCATION	4,259	4,224.30	134,312,398.77	18,423	15,782.66	952,918,290.13	22,682	20,006.96	1,087,230,688.90
HEALTH CARE SERVICES	275	275.00	10,291,373.39	177	144.70	12,654,091.14	452	419.70	22,945,464.53
EDUCATION	458	427.50	25,191,850.95	223	214.00	14,804,114.00	681	641.50	39,995,964.95
EDUCATION - OTHER	338	326.50	11,682,208.82	490	392.20	23,396,303.96	828	718.70	35,078,512.78
PUBLIC SERVICE COMM	67	66.00	3,266,947.84	18	18.00	1,103,288.16	85	84.00	4,370,236.00
AGRICULTURE	522	492.00	23,877,406.02	45	44.00	4,002,452.74	567	536.00	27,879,858.76
JUSTICE	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
INSURANCE	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
LIEUTENANT GOVERNOR	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
SECRETARY OF STATE	437	287.00	17,359,399.20	23	15.60	1,534,080.08	460	302.60	18,893,479.28
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,011	34,632.65	1,624,812,149.91	22,211	18,965.40	1,173,599,470.09	58,222	53,598.05	2,798,411,620.00

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,534	4,499.30	144,603,772.16	18,600	15,927.36	965,572,381.27	23,134	20,426.66	1,110,176,153.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,477	30,133.35	1,480,208,377.75	3,601	3,028.04	207,582,088.42	35,078	33,161.39	1,687,790,466.17
TOTALS	36,011	34,632.65	1,624,812,149.91	22,211	18,965.40	1,173,599,470.09	58,222	53,598.05	2,798,411,620.00
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,011	34,632.65	1,624,812,149.91	22,201	18,955.40	1,173,154,469.69	58,212	53,588.05	2,797,966,619.60
Employees with In-State Resident	32,741		1,514,345,470.27	12,166		678,234,897.33	44,907		2,192,580,367.60
Employees with Out-of State Resident	1,030		36,555,755.24	224		11,050,052.36	1,254		47,605,807.60
Employees with Unknown Resident	2,240		73,910,924.40	9,821		484,314,520.40	12,061		558,225,444.80