

# LOUISIANA DEPARTMENT OF STATE

## **CIVIL SERVICE**

# **Report on State Employment**

Data as of 2/3/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 2/3/2017**

	CONTIDUACE		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	#	EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
EXECUTIVE DEPARTMENT	2,	,096	2,046.29	127,709,890.20	1,663	1,348.27	65,694,793.96	3,759	3,394.56	193,404,684.16
VETERANS AFFAIRS		872	778.00	26,843,231.74	20	6.00	651,607.76	892	784.00	27,494,839.50
ECONOMIC DEVELOPMENT		62	61.00	3,675,146.54	52	46.50	4,348,187.22	114	107.50	8,023,333.76
CRT		648	542.00	22,249,921.72	386	142.90	9,177,465.57	1,034	684.90	31,427,387.29
DOTD	4,	,235	4,228.50	200,762,152.50	93	52.00	3,471,590.54	4,328	4,280.50	204,233,743.04
DPSC - CORRECTIONS	4,	764	4,619.00	199,085,768.96	84	72.70	7,490,152.34	4,848	4,691.70	206,575,921.30
DPSC - PUBLIC SAFETY	2,	,572	2,461.00	150,604,515.62	148	80.00	6,639,305.72	2,720	2,541.00	157,243,821.34
DYS-OFF OF JUV JUST		714	706.00	32,310,111.86	98	68.75	5,100,573.40	812	774.75	37,410,685.26
LDH	6,	,908	6,622.38	317,886,362.97	796	219.65	41,831,002.63	7,704	6,842.03	359,717,365.60
DCFS	3,	409	3,329.00	144,470,124.59	80	23.50	3,534,415.30	3,489	3,352.50	148,004,539.89
DNR		285	281.00	17,070,744.08	33	17.50	1,257,593.52	318	298.50	18,328,337.60
REVENUE		700	639.00	35,051,091.66	15	13.70	1,555,148.14	715	652.70	36,606,239.80
DEQ		661	653.00	37,333,141.30	29	15.00	1,159,967.38	690	668.00	38,493,108.68
LWC		935	875.00	41,378,375.22	63	24.69	1,568,541.10	998	899.69	42,946,916.32
WILDLIFE & FISHERIES		829	804.00	44,601,220.61	56	30.74	1,632,504.12	885	834.74	46,233,724.73
CIVIL SERVICE AGENCIES		159	159.00	9,538,963.20	80	9.00	847,661.58	239	168.00	10,386,624.78
HIGHER EDUCATION	5,	,412	5,239.59	169,081,127.50	26,565	20,402.65	1,224,680,898.33	31,977	25,642.24	1,393,762,025.83
HEALTH CARE SERVICES		287	287.00	10,531,473.59	213	164.90	13,517,185.92	500	451.90	24,048,659.51
EDUCATION		461	433.50	25,357,303.66	242	214.52	14,768,749.08	703	648.02	40,126,052.74
EDUCATION - OTHER		332	319.62	11,694,555.26	434	372.45	20,499,170.34	766	692.07	32,193,725.60
PUBLIC SERVICE COMM		66	65.00	3,263,244.92	17	17.00	1,062,849.06	83	82.00	4,326,093.98
AGRICULTURE		510	496.00	24,219,551.46	67	55.88	4,289,893.14	577	551.88	28,509,444.60
JUSTICE		0	0.00	0.00	521	497.54	28,573,240.12	521	497.54	28,573,240.12
INSURANCE		198	190.00	10,659,713.74	29	26.50	3,074,378.06	227	216.50	13,734,091.80
LIEUTENANT GOVERNOR		5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
SECRETARY OF STATE		560	363.00	19,377,914.40	189	178.80	9,787,628.76	749	541.80	29,165,543.16
TREASURY		46	41.00	2,797,672.02	30	10.50	1,216,196.54	76	51.50	4,013,868.56
RETIREMENT SYSTEMS		277	272.00	17,098,671.16	61	31.00	4,344,698.46	338	303.00	21,443,369.62
INDEPENDENT		0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Emplo	yees) 38,	,003	36,513.88	1,704,853,015.98	32,075	24,152.64	1,482,549,356.05	70,078	60,666.52	3,187,402,372.03
EXECUTIVE DEPARTMENT		0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES		647	571.87	20,694,911.64	553	148.64	8,246,013.30	1,200	720.51	28,940,924.94
PORTS, LEVEE BOARDS		889	879.72	39,466,332.62	288	89.29	10,416,117.66	1,177	969.01	49,882,450.28
INDEPENDENT		0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE		0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,	536	1,451.59	60,161,244.26	860	242.43	19,250,431.60	2,396	1,694.02	79,411,675.86
TOTAL WORKFORCE	39,	,539	37,965.47	1,765,014,260.24	32,935	24,395.07	1,501,799,787.65	72,474	62,360.54	3,266,814,047.89

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies  0100 - Gov-Executive Office	# EMP  0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	# EMP 0 7	# FTE 0.00	ANNUAL PAY RATE 0.00	# <b>EMP</b> 0	# FTE 0.00	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00			0.00	0	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00			0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total	0	0.00 0.00		7				0.00	0.00
All Other Employees Personnel Area Total	0	0.00	0.00		3.50	60,840.00	7	3.50	60,840.00
Personnel Area Total				4	0.00	260.00	4	0.00	260.00
	0	0.00	0.00	88	64.00	4,632,471.18	88	64.00	4,632,471.18
0102 - Gov-Office of Inspector Gen		0.00	0.00	99	67.50	4,693,571.18	99	67.50	4,693,571.18
OTOZ GOV OTNICE OF HISPECTOR GEN									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,725,771.84	1	1.00	99,500.18	41	38.12	1,825,272.02
Personnel Area Total	40	37.12	1,725,771.84	2	1.50	107,716.18	42	38.62	1,833,488.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
Personnel Area Total	32	30.00	1,821,703.52	5	5.00	300,693.12	37	35.00	2,122,396.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	147,940.00	17	8.50	147,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	366.00	23,022,855.54	95	93.50	7,559,674.98	473	459.50	30,582,530.52
Personnel Area Total	378	366.00	23,022,855.54	112	102.00	7,707,614.98	490	468.00	30,730,470.52

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,660.00	10	5.00	101,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,397,477.82	14	6.00	988,138.58	178	169.00	13,385,616.40
Personnel Area Total	164	163.00	12,397,477.82	24	11.00	1,089,798.58	188	174.00	13,487,276.40
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,612,443.64	307	306.00	16,612,443.64
Personnel Area Total	0	0.00	0.00	307	306.00	16,612,443.64	307	306.00	16,612,443.64
0112 - Gov-Dept of Military Affairs  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	747	730.00	27,315,636.40	749	732.00	27,400,230.00
Personnel Area Total	2	2.00	84,593.60	747	730.00	27,315,636.40	749	732.00	27,400,230.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,840.00	4	2.00	34,840.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	39	38.00	2.183.457.38	2	2.00	172,640.00	41	40.00	2,356,097.38

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	39,000.00	38	23.00	1,283,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
Personnel Area Total	99	96.00	5,731,434.80	3	2.00	161,640.18	102	98.00	5,893,074.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
Personnel Area Total	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2.426.372.00	0	0.00	0.00	38	35.00	2,426,372.00

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,271,587.20	0	0.00	0.00	39	38.00	1,271,587.20
Personnel Area Total	39	38.00	1,271,587.20	0	0.00	0.00	39	38.00	1,271,587.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	282,422.40	27	13.50	282,422.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	730.00	48,571,325.66	1	1.00	149,999.98	743	731.00	48,721,325.64
Personnel Area Total	742	730.00	48,571,325.66	28	14.50	432,422.38	770	744.50	49,003,748.04
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,769,833.60	1	1.00	119,766.40	53	53.00	3,889,600.00
Personnel Area Total	52	52.00	3,769,833.60	3	2.00	135,366.40	55	54.00	3,905,200.00
0820 - DOA-Office Of St Procurement									
	_					•	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,953,108.16	0	0.00	0.00	82	80.00	4,953,108.16
Personnel Area Total	82	80.00	4,953,108.16	1	0.50	8,840.00	83	80.50	4,961,948.16

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.50	676,998.40	71	35.50	676,998.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,815	1,772.12	114,125,190.76	1,351	1,281.50	62,412,123.24	3,166	3,053.62	176,537,314.00
<b>Appropriated Personnel Area Totals</b>	1,815	1,772.12	114,125,190.76	1,473	1,322.00	63,392,930.76	3,288	3,094.12	177,518,121.52

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	98	95.50	5,780,328.84	3	3.00	378,126.58	101	98.50	6,158,455.42
Personnel Area Total	98	95.50	5,780,328.84	15	4.00	395,164.58	113	99.50	6,175,493.42
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,373,987.20	2	2.00	262,745.60	52	52.00	2,636,732.80
Personnel Area Total	50	50.00	2,373,987.20	13	4.00	300,340.60	63	54.00	2,674,327.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	11	1.00	43,180.80	3	2.50	264,028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
ODOZ. CDAs La Ch Dd /Cou.									
0B07 - CPAs La St Bd /Gov				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	252,366.40	5	2.00	179,450.12	12	9.00	431,816.52
Personnel Area Total	7	7.00	252,366.40	9	2.00	179,900.12	16	9.00	432,266.52

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1.385.00
All Other Employees	44	44.00	2,159,827.80	2	2.00	270,670.40	46	46.00	2,430,498.20
Personnel Area Total	44	44.00	2,159,827.80	21	2.00	272,055.40	65	46.00	2,431,883.20
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.40	776,526.40	2	2.00	213,782.40	21	20.40	990,308.80
Personnel Area Total	19	18.40	776,526.40	13	2.00	214,332.40	32	20.40	990,858.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.50	0.00 7,540.00	0 1	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	9	0.00	7,540.00 525.00	9	0.00	7,540.00
All Other Employees	11	10.00	410,966.40	2	1.00	101,371.00	13	11.00	512,337.40
i i	11	10.00	410,966.40	∠ 12	1.50	109,436.00	23		520,402.40
Personnel Area Total	11	10.00	410,300.40	12	1.50	103,430.00	23	11.50	320,402.40

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	814,039.20	2	2.00	170,758.90	23	23.00	984,798.10
Personnel Area Total	21	21.00	814,039.20	20	2.00	171,558.90	41	23.00	985,598.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
ODEZ Daving & Washing Comm. /Com									
0B57 - Boxing & Wrestling Comm /Gov				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
Personnel Area Total	1	0.00	18,720.00	10	1.00	50,900.00	11	1.00	69,620.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00	
Board Members	0	0.00	0.00	140	0.00	9,180.00	140	0.00	9,180.00	
All Other Employees	281	274.17	13,584,699.44	45	22.77	2,231,635.20	326	296.94	15,816,334.64	

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	39.00	738,046.40	76	39.00	738,046.40
Board Members	0	0.00	0.00	195	5.00	313,289.12	195	5.00	313,289.12
All Other Employees	2,096	2,046.29	127,709,890.20	1,401	1,304.77	64,657,734.44	3,497	3,351.06	192,367,624.64
DEPARTMENT TOTALS	2,096	2,046.29	127,709,890.20	1,672	1,348.77	65,709,069.96	3,768	3,395.06	193,418,960.16

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## **Report on State Employment**

Data as of 2/3/2017

#### **VETERANS AFFAIRS**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	102	99.00	3,918,691.14	6	6.00	548,630.16	108	105.00	4,467,321.30	
Personnel Area Total	102	99.00	3,918,691.14	14	6.00	549,230.16	116	105.00	4,467,921.30	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	171	116.00	4.607.512.00	0	0.00	0.00	171	116.00	4,607,512.00	
Personnel Area Total	171	116.00	4,607,512.00	0	0.00	0.00	171	116.00	4,607,512.00	
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	153	146.00	4,886,681.28	0	0.00	0.00	153	146.00	4,886,681.28	
Personnel Area Total	153	146.00	4,886,681.28	0	0.00	0.00	153	146.00	4,886,681.28	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	156	142.00	4.688.190.00	0	0.00	0.00	156	142.00	4.688.190.00	
Personnel Area Total	156	142.00	4,688,190.00	0	0.00	0.00	156	142.00	4,688,190.00	
O425 DVA NIM I - W V-t H										
0135 - DVA-NW La War Veterans Home	_	0.00	0.00		0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	143.00	4,294,142.32	<u> </u>	0.00	91,977.60	152	143.00	4,386,119.92	
Personnel Area Total	147	143.00	4,294,142.32	5	0.00	91,977.60	152	143.00	4,386,119.92	

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## **Report on State Employment**

Data as of 2/3/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,448,015.00	1	0.00	10,400.00	144	132.00	4,458,415.00
Personnel Area Total	143	132.00	4,448,015.00	1	0.00	10,400.00	144	132.00	4,458,415.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	872	778.00	26,843,231.74	12	6.00	651,007.76	884	784.00	27,494,239.50
Appropriated Personnel Area Totals	872	778.00	26,843,231.74	20	6.00	651,607.76	892	784.00	27,494,839.50
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	872	778.00	26,843,231.74	12	6.00	651,007.76	884	784.00	27,494,239.50
DEPARTMENT TOTALS	872	778.00	26,843,231.74	20	6.00	651,607.76	892	784.00	27,494,839.50

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## **Report on State Employment**

Data as of 2/3/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116,012.00	11	5.50	116,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	21	15.50	1,258,545.08	43	36.50	2,725,442.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
Personnel Area Total	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116.012.00	11	5.50	116,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
Appropriated Personnel Area Totals	62	61.00	3,675,146.54	52	46.50	4,348,187.22	114	107.50	8,023,333.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	116,012.00	11	5.50	116,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
DEPARTMENT TOTALS	62	61.00	3,675,146.54	52	46.50	4,348,187.22	114	107.50	8,023,333.76

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## **Report on State Employment**

Data as of 2/3/2017

**CRT** 

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.00	2,234,770.20	5	5.00	429,728.00	45	38.00	2,664,498.20
Personnel Area Total	40	33.00	2,234,770.20	7	6.00	450,008.00	47	39.00	2,684,778.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	2,959,179.60	2	2.00	217,609.60	79	75.00	3,176,789.20
Personnel Area Total	77	73.00	2,959,179.60	2	2.00	217,609.60	79	75.00	3,176,789.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	300.00	10,688,142.92	6	6.00	309,091.12	330	306.00	10,997,234.04
Personnel Area Total	324	300.00	10,688,142.92	7	6.50	319,491.12	331	306.50	11,007,634.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92

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## **Report on State Employment**

Data as of 2/3/2017

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	59.00	2,658,541.08	4	4.00	296,661.30	134	63.00	2,955,202.38
Personnel Area Total	130	59.00	2,658,541.08	5	4.50	307,061.30	135	63.50	2,965,602.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	536.00	22,072,289.72	21	21.00	1,623,189.62	663	557.00	23,695,479.34
Appropriated Personnel Area Totals	642	536.00	22,072,289.72	28	24.50	1,695,469.62	670	560.50	23,767,759.34

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## **Report on State Employment**

Data as of 2/3/2017

### **CRT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	177,632.00	357	117.40	7,432,495.85	363	123.40	7,610,127.85	
Personnel Area Total	6	6.00	177,632.00	357	117.40	7,432,495.85	363	123.40	7,610,127.85	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	177,632.00	358	118.40	7,481,995.95	364	124.40	7,659,627.95	
Non-Appropriated Personnel Area Totals	6	6.00	177,632.00	358	118.40	7,481,995.95	364	124.40	7,659,627.95	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	648	542.00	22,249,921.72	379	139.40	9,105,185.57	1,027	681.40	31,355,107.29	
DEPARTMENT TOTALS	648	542.00	22,249,921.72	386	142.90	9,177,465.57	1,034	684.90	31,427,387.29	

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## **Report on State Employment**

Data as of 2/3/2017

#### DOTD

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	16	10.50	225,056.00	16	10.50	225,056.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
179	178.00	10,676,182.66	9	9.00	1,001,594.10	188	187.00	11,677,776.76	
179	178.00	10,676,182.66	25	19.50	1,226,650.10	204	197.50	11,902,832.76	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	18	10.50	350,812.80	18	10.50	350,812.80	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
3,987	3,985.50	187,445,655.02	8	8.00	787,483.06	3,995	3,993.50	188,233,138.08	
3,987	3,985.50	187,445,655.02	26	18.50	1,138,295.86	4,013	4,004.00	188,583,950.88	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	34	21.00	575,868.80	34	21.00	575,868.80	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
4,166	4,163.50	198,121,837.68	17	17.00	1,789,077.16	4,183	4,180.50	199,910,914.84	
4,166	4,163.50	198,121,837.68	51	38.00				200,486,783.64	
	0 0 179 179 0 0 0 3,987 3,987	# EMP # FTE  0 0.00 0 0.00 0 0.00 179 178.00 179 178.00  0 0.00 0 0.00 0 0.00 3,987 3,985.50  3,987 3,985.50  0 0.00 0 0.00 0 0.00 4,166 4,163.50	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         179       178.00       10,676,182.66         179       178.00       10,676,182.66         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,987       3,985.50       187,445,655.02         3,987       3,985.50       187,445,655.02	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 16 0 0.00 0.00 0.00 0 179 178.00 10,676,182.66 9 179 178.00 10,676,182.66 25  0 0.00 0.00 0.00 18 0 0.00 0.00 0.00 18 0 0.00 0.00 0.00 0 3,987 3,985.50 187,445,655.02 8 3,987 3,985.50 187,445,655.02 26  0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 16 10.50 0 0.00 0.00 0.00 0 0.00 179 178.00 10.676,182.66 9 9.00 179 178.00 10,676,182.66 25 19.50  0 0.00 0.00 0.00 18 10.50 0 0.00 0.00 18 10.50 0 0.00 0.00 0.00 0 0.00 3,987 3,985.50 187,445,655.02 8 8.00 3,987 3,985.50 187,445,655.02 26 18.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00 0.00  179 178.00 10.676.182.66 9 9.00 1.001.594.10  179 178.00 10.676,182.66 25 19.50 1,226,650.10  0 0.00 0.00 0.00 18 10.50 350,812.80  0 0.00 0.00 0.00 0 0.00 0.00  3.987 3.985.50 187,445,655.02 8 8.00 787,483.06  3,987 3,985.50 187,445,655.02 26 18.50 1,138,295.86  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0.00  4,166 4,163.50 198,121,837.68 17 17.00 1,789,077.16	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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### **Report on State Employment**

Data as of 2/3/2017

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
. Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	10.00	458,671.20	2	2.00	152,755.20	14	12.00	611,426.40
Personnel Area Total	12	10.00	458,671.20	13	2.00	153,755.20	25	12.00	612,426.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57	55.00	2,181,643.62	5	4.00	794,742.40	62	59.00	2,976,386.02
Personnel Area Total	57	55.00	2,181,643.62	27	11.00	903,002.40	84	66.00	3,084,646.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105.560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	69	65.00	2,640,314.82	8	7.00	997,384.58	77	72.00	3,637,699.40
Non-Appropriated Personnel Area Totals	69	65.00	2,640,314.82	42	14.00	1,106,644.58	111	79.00	3,746,959.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	28.00	681,428.80	41	28.00	681,428.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,235	4,228.50	200,762,152.50	25	24.00	2,786,461.74	4,260	4,252.50	203,548,614.24
DEPARTMENT TOTALS	4,235	4,228.50	200,762,152.50	93	52.00	3,471,590.54	4,328	4,280.50	204,233,743.04

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,293,226.88	15	15.00	1,566,184.62	239	214.00	12,859,411.50
Personnel Area Total	224	199.00	11,293,226.88	20	20.00	1,786,184.92	244	219.00	13,079,411.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.432	1.393.00	56.614.043.46	12	12.00	1,806,855.44	1.444	1,405.00	58,420,898.90
Personnel Area Total	1,432	1,393.00	56,614,043.46	12	12.00	1,806,855.44	1,444	1,405.00	58,420,898.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,556,525.84	4	4.00	421,501.60	329	308.00	13,978,027.44
Personnel Area Total	325	304.00	13,556,525.84	7	6.40	467,261.60	332	310.40	14,023,787.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	265.00	10,910,424.20	5	5.00	515,376.16	278	270.00	11,425,800.36
Personnel Area Total	273	265.00	10,910,424.20	5	5.00	515,376.16	278	270.00	11,425,800.36
0409 - DOC-Dixon Correctional Inst									
	-			•		2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478 <b>478</b>	464.00 464.00	19,189,740.96	6 11	6.00 <b>8.50</b>	529,354.02	484	470.00	19,719,094.98
Personnel Area Total	4/8	464.00	19,189,740.96	11	8.50	567,054.02	489	472.50	19,756,794.98

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - CORRECTIONS**

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	22,907,240.20	9	9.00	1,246,934.52	569	563.00	24,154,174.72
Personnel Area Total	560	554.00	22,907,240.20	9	9.00	1,246,934.52	569	563.00	24,154,174.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,103,402.00	4	4.00	497.813.94	345	344.00	13,601,215.94
Personnel Area Total	341	340.00	13,103,402.00	4	4.00	497,813.94	345	344.00	13,601,215.94
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	36,788,301.16	0	0.00	0.00	778	753.00	36,788,301.16
Personnel Area Total	778	753.00	36,788,301.16	0	0.00	0.00	778	753.00	36,788,301.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	282.00	11.324.777.62	6	6.00	573.109.94	293	288.00	11.897.887.56
Personnel Area Total	287	282.00	11,324,777.62	6	6.00	573,109.94	293	288.00	11,897,887.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Doura Michibela		5.00	0.00		5.00	323.00			
All Other Employees	66	65.00	3.398.086.64	0	0.00	0.00	66	65.00	3,398,086.64

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,764	4,619.00	199,085,768.96	61	61.00	7,157,130.24	4,825	4,680.00	206,242,899.20
Appropriated Personnel Area Totals	4,764	4,619.00	199,085,768.96	84	72.70	7,490,152.34	4,848	4,691.70	206,575,921.30
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,764	4,619.00	199,085,768.96	61	61.00	7,157,130.24	4,825	4,680.00	206,242,899.20
DEPARTMENT TOTALS	4,764	4,619.00	199,085,768.96	84	72.70	7,490,152.34	4,848	4,691.70	206,575,921.30

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	1	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,857,796.88	5	2.50	235,179.88	109	102.50	6,092,976.76
Personnel Area Total	104	100.00	5,857,796.88	10	5.50	303,819.88	114	105.50	6,161,616.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.25	221,520.00	12	9.25	221,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,685.00	114,439,762.32	69	32.00	4,095,002.86	1,808	1,717.00	118,534,765.18
Personnel Area Total	1,739	1,685.00	114,439,762.32	81	41.25	4,316,522.86	1,820	1,726.25	118,756,285.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	489.00	20,497,869.60	10	7.50	421.797.74	547	496.50	20,919,667.34
Personnel Area Total	537	489.00	20,497,869.60	14	9.75	473,797.74	551	498.75	20,971,667.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	155.00	8,298,578.86	7	6.00	666.767.40	165	161.00	8,965,346.26
Personnel Area Total	158	155.00	8,298,578.86	12	6.00	667,142.40	170	161.00	8,965,721.26
0423 - DPS-La Gaming Control Board									
_	•	0.00	0.00	0	0.00	0.00	_	0.00	2.22
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
All Other Employees									

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	589,066.40	1	1.00	103,950.34	12	11.00	693,016.74
Personnel Area Total	11	10.00	589,066.40	2	2.00	116,430.34	13	12.00	705,496.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.00	367,120.00	23	16.00	367,120.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,560	2,450.00	150,214,682.02	95	52.00	5,797,816.70	2,655	2,502.00	156,012,498.72
Appropriated Personnel Area Totals	2,560	2,450.00	150,214,682.02	131	76.00	6,412,118.52	2,691	2,526.00	156,626,800.54

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## **Report on State Employment**

Data as of 2/3/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	10.00	350,916.80	3	2.00	132,009.60	14	12.00	482,926.40
Personnel Area Total	11	10.00	350,916.80	8	2.00	132,009.60	19	12.00	482,926.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	12	11.00	389,833.60	7	4.00	227,187.20	19	15.00	617,020.80
Non-Appropriated Personnel Area Totals	12	11.00	389,833.60	17	4.00	227,187.20	29	15.00	617,020.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.00	367,120.00	23	16.00	367,120.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,572	2,461.00	150,604,515.62	102	56.00	6,025,003.90	2,674	2,517.00	156,629,519.52
DEPARTMENT TOTALS	2,572	2,461.00	150,604,515.62	148	80.00	6,639,305.72	2,720	2,541.00	157,243,821.34

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## **Report on State Employment**

Data as of 2/3/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
Personnel Area Total	714	706.00	32,310,111.86	98	68.75	5,100,573.40	812	774.75	37,410,685.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
Appropriated Personnel Area Totals	714	706.00	32,310,111.86	98	68.75	5,100,573.40	812	774.75	37,410,685.26
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	706.00	32,310,111.86	97	68.00	5,088,093.40	811	774.00	37,398,205.26
DEPARTMENT TOTALS	714	706.00	32,310,111.86	98	68.75	5,100,573.40	812	774.75	37,410,685.26

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## **Report on State Employment**

Data as of 2/3/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.88	6,560,457.07	15	14.22	1,910,284.74	158	155.10	8,470,741.81
Personnel Area Total	143	140.88	6,560,457.07	15	14.22	1,910,284.74	158	155.10	8,470,741.81
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6,992,601.46	16	8.13	1,571,034.66	154	145.13	8,563,636.12
Personnel Area Total	138	137.00	6,992,601.46	16	8.13	1,571,034.66	154	145.13	8,563,636.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
Personnel Area Total	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
Personnel Area Total	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	875.00	41,493,343.06	48	42.50	2,990,010.40	949	917.50	44,483,353.46
Personnel Area Total	901	875.00	41,493,343.06	62	49.50	3,105,814.40	963	924.50	44,599,157.46

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## **Report on State Employment**

Data as of 2/3/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,061,468.64	18	10.00	1,625,089.18	406	386.00	26,686,557.82
Personnel Area Total	388	376.00	25,061,468.64	19	10.50	1,633,201.18	407	386.50	26,694,669.82
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
Personnel Area Total	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,743,270.22	3	3.00	507,522.08	92	92.00	5,250,792.30
Personnel Area Total	89	89.00	4,743,270.22	3	3.00	507,522.08	92	92.00	5,250,792.30
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.00	17,308,863.52	27	2.00	1,380,096.64	406	380.00	18,688,960.16
Personnel Area Total	379	378.00	17,308,863.52	28	2.50	1,387,636.64	407	380.50	18,696,500.16
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									
Board Members All Other Employees	5	5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92

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### **Report on State Employment**

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LDH

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,264,827.36	6	5.75	972,873.20	112	110.75	6,237,700.56
Personnel Area Total	106	105.00	5,264,827.36	6	5.75	972,873.20	112	110.75	6,237,700.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.652.00	5	2.50	41,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.121	1.097.00	60,676,747.56	87	13.50	6.120.570.04	1.208	1.110.50	66.797.317.60
Personnel Area Total	1,121	1,097.00	60,676,747.56	92	16.00	6,162,222.04	1,213	1,113.00	66,838,969.60
0330 - LDH-Off of Behavioral Health  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,292.00	4	2.00	32,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,309.93	59,628,554.44	238	18.50	13,732,039.88	1,709	1,328.43	73,360,594.32
Personnel Area Total	1,471	1,309.93	59,628,554.44	242	20.50	13,764,331.88	1,713	1,330.43	73,392,886.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,317.00	47,738,364.44	13	9.50	1,284,795.20	1,361	1,326.50	49,023,159.64
Personnel Area Total	1,348	1,317.00	47,738,364.44	16	11.00	1,329,983.20	1,364	1,328.00	49,068,347.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,210,154.06	5	1.00	291,907.20	79	66.77	3,502,061.26
Personnel Area Total	74	65.77	3,210,154.06	5	1.00	291,907.20		66.77	3,502,061.26
i cisomici Aica Iotai		33	-,-10,15	-			, ,	30.77	2,232,002.20

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### **Report on State Employment**

Data as of 2/3/2017

#### LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
Personnel Area Total	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
Personnel Area Total	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,277,948.56	7	6.30	1,201,482.36	127	123.30	7,479,430.92
Personnel Area Total	120	117.00	6,277,948.56	7	6.30	1,201,482.36	127	123.30	7,479,430.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	250.588.00	28	14.00	250,588.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,770	6,497.38	310,712,101.07	519	162.20	38,288,075.54	7,289	6,659.58	349,000,176.61
Appropriated Personnel Area Totals	6,770	6,497.38	310,712,101.07	547	176.20	38,538,663.54	7,317	6,673.58	349,250,764.61

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### **Report on State Employment**

Data as of 2/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,918,555.60	5	3.00	411,689.52	43	41.00	2,330,245.12
Personnel Area Total	38	38.00	1,918,555.60	10	3.00	412,189.52	48	41.00	2,330,745.12
0B14 - Nursing La St Bd /DHH									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	11	0.00 0.00	11,440.00 53,346.04	11	0.00	11,440.00
				11 5					53,346.04
All Other Employees	56 <b>56</b>	50.00 <b>50.00</b>	3,111,326.40	5 <b>17</b>	2.00 2.00	417,809.60	61	52.00	3,529,136.00
Personnel Area Total	50	50.00	3,111,326.40	1/	2.00	482,595.64	73	52.00	3,593,922.04

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### **Report on State Employment**

Data as of 2/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44.428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	10	1.00	83,067.60	11	2.00	127,496.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Limployees	0	0.00	0.00	<u>5</u>	0.50	11,500.00	<u>J</u>	0.50	11,500.00

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### **Report on State Employment**

Data as of 2/3/2017

LDH

on-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 11. 11. 11. 11. 11. 11. 11. 11. 11.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid DIrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00	
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40	
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40	
OB35 - Dentistry La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00	
All Other Employees	4	4.00	153.198.50	4	2.00	245,298.52	8	6.00	398,497.02	
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	29.120.00	3	2.00	158.315.80	4	2.00	187.435.80	
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80	
OD29 Lie Dref Counche Dd Crow /DIII										
0B38 - Lic Prof CounsIrs Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.00	0.00	0 2	0.00	0.00	
Student Employees	0					30,160.00 0.00		1.00	30,160.00	
Board Members	0	0.00	0.00	9 5	0.00		9	0.00	0.00	
All Other Employees	1 1	0.00	15,600.00	5 16	2.50 <b>3.50</b>	137,550.40	-	2.50	153,150.40	
Personnel Area Total	1	0.00	15,600.00	10	3.50	167,710.40	17	3.50	183,310.40	

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### **Report on State Employment**

Data as of 2/3/2017

LDH

on-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54	
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	14	14.00	941,553.60	3	3.00	344,000.02	17	17.00	1,285,553.62	
Personnel Area Total	14	14.00	941,553.60	21	3.50	352,740.02	35	17.50	1,294,293.62	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
Personnel Area Total	0	0.00	0.00		0.00	100.00		0.00	100.00	

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### **Report on State Employment**

Data as of 2/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	8	2.00	66,753.70	8	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Board of Pohavior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00		4	0.00		4 2	0.00	0.00
All Other Employees	0 <b>0</b>	0.00	0.00 <b>0.00</b>	<u>2</u> 6	1.00 1.00	46,051.20	<del>-</del>	1.00	46,051.20
Personnel Area Total	U	0.00	0.00	ь	1.00	46,051.20	6	1.00	46,051.20

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### **Report on State Employment**

Data as of 2/3/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	161	0.00	63,478.82	161	0.00	63,478.82
All Other Employees	138	125.00	7,174,261.90	83	41.45	3,172,180.27	221	166.45	10,346,442.17
Non-Appropriated Personnel Area Totals	138	125.00	7,174,261.90	249	43.45	3,292,339.09	387	168.45	10,466,600.99
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.00	307,268.00	33	16.00	307,268.00
Board Members	0	0.00	0.00	161	0.00	63,478.82	161	0.00	63,478.82
All Other Employees	6,908	6,622.38	317,886,362.97	602	203.65	41,460,255.81	7,510	6,826.03	359,346,618.78
DEPARTMENT TOTALS	6,908	6,622.38	317,886,362.97	796	219.65	41,831,002.63	7,704	6,842.03	359,717,365.60

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### **Report on State Employment**

Data as of 2/3/2017

#### **DCFS**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	112,954.40	11	5.50	112,954.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
Personnel Area Total	3,409	3,329.00	144,470,124.59	80	23.50	3,534,415.30	3,489	3,352.50	148,004,539.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	112,954.40	11	5.50	112,954.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
Appropriated Personnel Area Totals	3,409	3,329.00	144,470,124.59	80	23.50	3,534,415.30	3,489	3,352.50	148,004,539.89
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	112,954.40	11	5.50	112,954.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,329.00	144,470,124.59	69	18.00	3,421,460.90	3,478	3,347.00	147,891,585.49
DEPARTMENT TOTALS	3,409	3,329.00	144,470,124.59	80	23.50	3,534,415.30	3,489	3,352.50	148,004,539.89

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### **Report on State Employment**

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#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	10	9.00	825,295.12	41	38.00	2,894,344.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,439,828.58	1	1.00	103,563.20	167	166.00	9,543,391.78
Personnel Area Total	166	165.00	9,439,828.58	11	6.00	206,003.20	177	171.00	9,645,831.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
Personnel Area Total	49	49.00	3,015,540.32	11	1.50	117,155.00	60	50.50	3,132,695.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	285	281.00	17,070,744.08	11	11.00	1,126,398.52	296	292.00	18,197,142.60
Appropriated Personnel Area Totals	285	281.00	17,070,744.08	33	17.50	1,257,593.52	318	298.50	18,328,337.60

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### **Report on State Employment**

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#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	285	281.00	17,070,744.08	11	11.00	1,126,398.52	296	292.00	18,197,142.60	
DEPARTMENT TOTALS	285	281.00	17,070,744.08	33	17.50	1,257,593.52	318	298.50	18,328,337.60	

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### **Report on State Employment**

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#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,779,297.28	11	10.00	1,383,891.34	699	646.00	36,163,188.62
Personnel Area Total	688	636.00	34,779,297.28	13	11.70	1,420,135.34	701	647.70	36,199,432.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,779,297.28	11	10.00	1,383,891.34	699	646.00	36,163,188.62
Appropriated Personnel Area Totals	688	636.00	34,779,297.28	13	11.70	1,420,135.34	701	647.70	36,199,432.62

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### **Report on State Employment**

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#### **REVENUE**

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Personnel Area Total	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Personnel Area Totals	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	639.00	35,051,091.66	13	12.00	1,518,904.14	713	651.00	36,569,995.80
DEPARTMENT TOTALS	700	639.00	35,051,091.66	15	13.70	1,555,148.14	715	652.70	36,606,239.80

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#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	133,900.00	14	7.00	133,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
Personnel Area Total	661	653.00	37,333,141.30	29	15.00	1,159,967.38	690	668.00	38,493,108.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	133,900.00	14	7.00	133,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
Appropriated Personnel Area Totals	661	653.00	37,333,141.30	29	15.00	1,159,967.38	690	668.00	38,493,108.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	133,900.00	14	7.00	133,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	653.00	37,333,141.30	15	8.00	1,026,067.38	676	661.00	38,359,208.68
DEPARTMENT TOTALS	661	653.00	37,333,141.30	29	15.00	1,159,967.38	690	668.00	38,493,108.68

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### **Report on State Employment**

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#### LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	929	870.00	41,160,037.62	10	10.00	1,196,011.18	939	880.00	42,356,048.80
Personnel Area Total	929	870.00	41,160,037.62	31	18.50	1,344,401.18	960	888.50	42,504,438.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	929	870.00	41,160,037.62	10	10.00	1,196,011.18	939	880.00	42,356,048.80
Appropriated Personnel Area Totals	929	870.00	41,160,037.62	31	18.50	1,344,401.18	960	888.50	42,504,438.80

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### **Report on State Employment**

Data as of 2/3/2017

#### **LWC**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	71,094.40	11	5.19	169,803.10	13	7.19	240,897.50
Personnel Area Total	2	2.00	71,094.40	19	5.19	170,403.10	21	7.19	241,497.50
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	6	5.00	218,337.60	12	6.19	222,844.92	18	11.19	441,182.52
Non-Appropriated Personnel Area Totals	6	5.00	218,337.60	32	6.19	224,139.92	38	11.19	442,477.52
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	935	875.00	41,378,375.22	22	16.19	1,418,856.10	957	891.19	42,797,231.32
DEPARTMENT TOTALS	935	875.00	41,378,375.22	63	24.69	1,568,541.10	998	899.69	42,946,916.32

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### **Report on State Employment**

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,391,751.23	1	1.00	110,006.00	46	43.00	2,501,757.23
Personnel Area Total	45	42.00	2,391,751.23	3	2.20	128,102.00	48	44.20	2,519,853.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	270	269.00	16,493,884.42	6	4.00	544,326.12	276	273.00	17,038,210.54
Personnel Area Total	270	269.00	16,493,884.42	14	6.00	580,206.12	284	275.00	17,074,090.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.45	217,906.00	26	14.45	217,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,399,227.14	6	4.00	490,692.80	279	257.00	13,889,919.94
Personnel Area Total	273	253.00	13,399,227.14	32	18.45	708,598.80	305	271.45	14,107,825.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	12.316.357.82	2	1.00	169.000.00	243	241.00	12.485.357.82
Personnel Area Total	241	240.00	12,316,357.82	7	4.09	215,597.20	248	244.09	12,531,955.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318.479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	829	804.00	44,601,220.61	15	10.00	1,314,024.92	844	814.00	45,915,245.53
Appropriated Personnel Area Totals	829	804.00	44,601,220.61	56	30.74	1,632,504.12	885	834.74	46,233,724.73

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318,479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	829	804.00	44,601,220.61	15	10.00	1,314,024.92	844	814.00	45,915,245.53
DEPARTMENT TOTALS	829	804.00	44,601,220.61	56	30.74	1,632,504.12	885	834.74	46,233,724.73

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### **Report on State Employment**

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#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
Personnel Area Total	99	99.00	6,179,825.60	53	0.00	443,284.20	152	99.00	6,623,109.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	36	36.00	2,013,003.20	0	0.00	0.00	36	36.00	2,013,003.20
Personnel Area Total	36	36.00	2,013,003.20	11	0.00	1,716.00	47	36.00	2,014,719.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	9	2.00	117,525.00	9	2.00	117,525.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196.892.80	4	4.00	284,677.38	9	9.00	481,570.18

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### **Report on State Employment**

Data as of 2/3/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,538,963.20	52	6.00	844,436.58	211	165.00	10,383,399.78
Appropriated Personnel Area Totals	159	159.00	9,538,963.20	80	9.00	847,661.58	239	168.00	10,386,624.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,538,963.20	52	6.00	844,436.58	211	165.00	10,383,399.78
DEPARTMENT TOTALS	159	159.00	9,538,963.20	80	9.00	847,661.58	239	168.00	10,386,624.78

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### **Report on State Employment**

Data as of 2/3/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,009	1,001.83	34,712,448.25	6,389	5,019.21	304,352,593.52	7,398	6,021.04	339,065,041.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,009	1,001.83	34,712,448.25	6,389	5,019.21	304,352,593.52	7,398	6,021.04	339,065,041.77
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,655,139.20	274	202.27	8,294,084.78	334	262.27	9,949,223.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,655,139.20	274	202.27	8,294,084.78	334	262.27	9,949,223.98
0603 - University of New Orleans									
-					05.4.60				
Education Employees	80	80.00	2,926,055.00	1,268	854.62	51,218,024.00	1,348	934.62	54,144,079.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>80</b>	0.00 <b>80.00</b>	0.00 <b>2,926,055.00</b>	0 1,268	0.00 <b>854.62</b>	0.00 <b>51,218,024.00</b>	0	0.00	0.00 <b>54,144,079.00</b>
Personnei Area Totai	80	80.00	2,920,033.00	1,200	034.02	51,218,024.00	1,348	934.62	54,144,075.00
0604 - LSU-Health Sciences Center NO									
Education Employees	455	452.70	14,819,076.54	1,731	1,578.54	138,235,327.74	2,186	2,031.24	153,054,404.28
Student Employees	0	0.00	0.00	74	37.00	719,940.00	74	37.00	719,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	452.70	14,819,076.54	1,805	1,615.54	138,955,267.74	2,260	2,068.24	153,774,344.28
0605 - LSU-Eunice									
Education Employees	48	47.25	1,260,812.80	171	122.25	4,792,240.61	219	169.50	6,053,053.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.25	1,260,812.80	171	122.25	4,792,240.61	219	169.50	6,053,053.41

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#### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,821,106.56	355	273.58	12,914,905.58	425	343.18	14,736,012.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.60	1,821,106.56	355	273.58	12,914,905.58	425	343.18	14,736,012.14
0607 - LSU-Agriculture Center									
Education Employees	284	279.16	9,036,901.12	948	814.09	48,077,388.66	1,232	1,093.25	57,114,289.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	279.16	9,036,901.12	948	814.09	48,077,388.66	1,232	1,093.25	57,114,289.78
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.43	1,714,751.96	402	329.79	21,943,929.36	454	380.22	23,658,681.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.43	1,714,751.96	402	329.79	21,943,929.36	454	380.22	23,658,681.32
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	291	290.10	10,433,814.91	868	813.75	71,753,604.60	1,159	1,103.85	82,187,419.51
Student Employees	0	0.00	0.00	74	37.00	569,400.00	74	37.00	569,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	290.10	10,433,814.91	942	850.75	72,323,004.60	1,233	1,140.85	82,756,819.51
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	523	397.09	21,684,313.73	582	454.09	23.470.527.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	523	397.09	21,684,313.73	582	454.09	23,470,527.69

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
0616 - SU A & M College									
Education Employees	304	294.50	8,699,353.08	961	953.75	44,299,955.04	1,265	1,248.25	52,999,308.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	294.50	8,699,353.08	961	953.75	44,299,955.04	1,265	1,248.25	52,999,308.12
0617 - SU New Orleans									
Education Employees	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
0618 - SU Shreveport									
Education Employees	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Student Employees	0	0.00	0.00	15	1.00	20,800.00	15	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	250.00	7	0.00	250.00
טטמוע ועוכוווטכוט	U	0.00	0.00	,	0.00	230.00	,	0.00	230.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 2/3/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	181	181.00	4,746,289.60	754	660.00	23,202,731.35	935	841.00	27,949,020.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,746,289.60	754	660.00	23,202,731.35	935	841.00	27,949,020.95
0623 - Grambling State University									
Education Employees	97	93.00	2,822,817.35	418	410.34	22,251,118.09	515	503.34	25,073,935.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	93.00	2,822,817.35	418	410.34	22,251,118.09	515	503.34	25,073,935.44
0625 - La Tech University									
Education Employees	288	286.00	7,881,223.22	787	745.06	45,748,404.34	1.075	1.031.06	53,629,627.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	286.00	7,881,223.22	787	745.06	45,748,404.34	1,075	1,031.06	53,629,627.56
0627 - McNeese State University									
Education Employees	166	161.25	4,609,129.20	649	475.53	29,069,750.17	815	636.78	33,678,879.37
Student Employees	0	0.00	0.00	467	0.00	3,653,895.70	467	0.00	3,653,895.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	161.25	4,609,129.20	1,116	475.53	32,723,645.87	1,282	636.78	37,332,775.07
0629 - University of La-Monroe									
-	100	106.00	6 000 420 76	916	706 21	41 622 174 20	1 015	002 21	47 720 EOF 04
Education Employees Student Employees	199 0	196.90 0.00	6,098,420.76 0.00	816 0	706.31 0.00	41,632,174.28 0.00	1,015 0	903.21	47,730,595.04 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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### **Report on State Employment**

Data as of 2/3/2017

#### **HIGHER EDUCATION**

#EMP  0631 - Northwestern State University  Education Employees 166 Student Employees 0 Board Members 0 All Other Employees 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  Odd - University of La-Lafayette Education Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Education Employees 183	# FTE  165.50 0.00 0.00 0.00 165.50  352.37 0.00 0.00 352.37	5,043,353.04 0.00 0.00 0.00 5,043,353.04 10,186,207.20 0.00 0.00 0.00 10,186,207.20 17,920,917.63 0.00	# EMP  657 0 0 0 657  983 0 0 983	# FTE  608.28  0.00  0.00  0.00  608.28  816.89  0.00  0.00  816.89	32,902,200.23 0.00 0.00 0.00 32,902,200.23  47,922,238.58 0.00 0.00 47,922,238.58	# EMP  823 0 0 823  1,342 0 0 1,342	# FTE  773.78  0.00  0.00  0.00  773.78  1,169.26  0.00  0.00  1,169.26	37,945,553.27 0.00 0.00 0.00 37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	352.37 0.00 0.00 165.50 352.37 0.00 0.00 352.37	0.00 0.00 0.00 5,043,353.04 10,186,207.20 0.00 0.00 0.00 10,186,207.20	983 0 0 983 0 0 983	0.00 0.00 0.00 608.28 816.89 0.00 0.00 0.00 816.89	0.00 0.00 0.00 32,902,200.23 47,922,238.58 0.00 0.00 0.00 47,922,238.58	0 0 823 1,342 0 0 0 1,342	0.00 0.00 0.00 773.78 1,169.26 0.00 0.00 0.00 1,169.26	0.00 0.00 0.00 37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582	352.37 0.00 0.00 165.50 352.37 0.00 0.00 352.37	0.00 0.00 0.00 5,043,353.04 10,186,207.20 0.00 0.00 0.00 10,186,207.20	983 0 0 983 0 0 983	0.00 0.00 0.00 608.28 816.89 0.00 0.00 0.00 816.89	0.00 0.00 0.00 32,902,200.23 47,922,238.58 0.00 0.00 0.00 47,922,238.58	0 0 823 1,342 0 0 0 1,342	0.00 0.00 0.00 773.78 1,169.26 0.00 0.00 0.00 1,169.26	0.00 0.00 0.00 37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
Board Members 0 All Other Employees 0 Personnel Area Total 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  Office of the property of the prop	0.00 0.00 165.50 352.37 0.00 0.00 0.00 352.37	0.00 0.00 5,043,353.04 10,186,207.20 0.00 0.00 0.00 10,186,207.20	983 0 0 0 983	0.00 0.00 608.28 816.89 0.00 0.00 0.00 816.89	0.00 0.00 32,902,200.23 47,922,238.58 0.00 0.00 0.00 47,922,238.58	1,342 0 0 0 1,342	0.00 0.00 773.78 1,169.26 0.00 0.00 0.00 1,169.26	0.00 0.00 37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
All Other Employees 0 Personnel Area Total 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  O641 - Delgado Community College	352.37 0.00 0.00 0.00 352.37 546.00 0.00	0.00 5,043,353.04 10,186,207.20 0.00 0.00 0.00 10,186,207.20 17,920,917.63	983 0 0 0 983	0.00 608.28 816.89 0.00 0.00 0.00 816.89	0.00 32,902,200.23  47,922,238.58 0.00 0.00 0.00 47,922,238.58	1,342 0 0 0 1,342	0.00 773.78 1,169.26 0.00 0.00 0.00 1,169.26	0.00 37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
Personnel Area Total 166  0634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	352.37 0.00 0.00 0.00 352.37	5,043,353.04  10,186,207.20 0.00 0.00 0.00 10,186,207.20	983 0 0 0 983	816.89 0.00 0.00 0.00 816.89	32,902,200.23 47,922,238.58 0.00 0.00 0.00 47,922,238.58	1,342 0 0 0 1,342	1,169.26 0.00 0.00 0.00 1,169.26	37,945,553.27 58,108,445.78 0.00 0.00 0.00 58,108,445.78
D634 - Southeastern La University Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  D640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  D641 - Delgado Community College	352.37 0.00 0.00 0.00 352.37	10,186,207.20 0.00 0.00 0.00 10,186,207.20 17,920,917.63	983 0 0 0 983	816.89 0.00 0.00 0.00 816.89	47,922,238.58 0.00 0.00 0.00 47,922,238.58	1,342 0 0 0 0 1,342	1,169.26 0.00 0.00 0.00 1,169.26	58,108,445.78 0.00 0.00 0.00 58,108,445.78
Education Employees 359 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  O641 - Delgado Community College	0.00 0.00 0.00 352.37 546.00 0.00	0.00 0.00 0.00 <b>10,186,207.20</b> 17,920,917.63	983	0.00 0.00 0.00 816.89	0.00 0.00 0.00 47,922,238.58	0 0 0 1,342	0.00 0.00 0.00 1,169.26	0.00 0.00 0.00 58,108,445.78
Education Employees359Student Employees0Board Members0All Other Employees0Personnel Area Total3590640 - University of La-LafayetteEducation Employees582Student Employees0Board Members0All Other Employees0Personnel Area Total582	0.00 0.00 0.00 352.37 546.00 0.00	0.00 0.00 0.00 <b>10,186,207.20</b> 17,920,917.63	983	0.00 0.00 0.00 816.89	0.00 0.00 0.00 47,922,238.58	0 0 0 1,342	0.00 0.00 0.00 1,169.26	0.00 0.00 0.00 58,108,445.78
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582	0.00 0.00 0.00 352.37 546.00 0.00	0.00 0.00 0.00 <b>10,186,207.20</b> 17,920,917.63	983	0.00 0.00 0.00 816.89	0.00 0.00 0.00 47,922,238.58	0 0 0 1,342	0.00 0.00 0.00 1,169.26	0.00 0.00 0.00 58,108,445.78
Board Members 0 All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582	0.00 0.00 <b>352.37</b> 546.00 0.00	0.00 0.00 <b>10,186,207.20</b> 17,920,917.63	983 1,371	0.00 0.00 <b>816.89</b>	0.00 0.00 <b>47,922,238.58</b>	0 0 <b>1,342</b>	0.00 0.00 <b>1,169.26</b>	0.00 0.00 58,108,445.78
All Other Employees 0 Personnel Area Total 359  0640 - University of La-Lafayette Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	0.00 <b>352.37</b> 546.00 0.00	0.00 <b>10,186,207.20</b> 17,920,917.63	9 <b>83</b>	0.00 <b>816.89</b>	0.00 47,922,238.58	0 <b>1,342</b>	0.00 <b>1,169.26</b>	0.00 58,108,445.78
Personnel Area Total 359  0640 - University of La-Lafayette  Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	<b>352.37</b> 546.00 0.00	17,920,917.63	1,371			·	1,169.26	
Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	0.00	, ,	, ,	1,232.68	84,935,070.57	1,953	1.778.68	102 855 988 20
Education Employees 582 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	0.00	, ,	, ,	1,232.68	84,935,070.57	1,953	1.778.68	102 855 988 20
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College	0.00	, ,	, ,	1,232.68	84,935,070.57	1,953	1.778.68	102 855 988 20
Board Members 0 All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College		0.00			2.22			
All Other Employees 0 Personnel Area Total 582  0641 - Delgado Community College			0	0.00	0.00	0	0.00	0.00
Personnel Area Total 582  0641 - Delgado Community College	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0641 - Delgado Community College	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	546.00	17,920,917.63	1,371	1,232.68	84,935,070.57	1,953	1,778.68	102,855,988.20
Education Employees 192								
Luucation Linpioyees 165	132.00	5,230,063.24	1,599	737.33	36,236,192.26	1,782	869.33	41,466,255.50
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 183	132.00	5,230,063.24	1,599	737.33	36,236,192.26	1,782	869.33	41,466,255.50
0643 - Nunez Community College								
Education Employees 17	15.00	415,518.32	135	91.64	4 36E 6E3 F0	152	106.64	A 701 171 00
Student Employees 0	0.00	415,518.32	135	0.00	4,365,653.58 0.00	0	0.00	4,781,171.90 0.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 17	0.00	415,518.32	135	91.64	4,365,653.58	152	106.64	4,781,171.90

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	90	58.00	2,663,419.60	796	270.68	13,686,705.93	886	328.68	16,350,125.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,663,419.60	796	270.68	13,686,705.93	886	328.68	16,350,125.53
0671 - HED-Board of Regents									
Education Employees	53	52.00	3,127,612.80	150	141.00	8.899.992.66	203	193.00	12,027,605.46
Student Employees	0	0.00	0.00	22	11.00	227,791.20	22	11.00	227,791.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	3,127,612.80	174	153.00	9,491,833.86	227	205.00	12,619,446.66
0730 - South Central LA Technical College									
Education Employees	22	23.00	665.737.42	206	111.81	5.649.059.91	220	134.81	6.314.797.33
Student Employees	23 0	0.00	0.00	206	0.00	5,649,059.91	229 0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	665,737.42	206	111.81	5,649,059.91	229	134.81	6,314,797.33
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
Student Employees	0	0.00	0.00	0	0.00	4,318,338.01	0	0.00	4,383,192.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
0751 Savuela Tack Comm Callege									
0751 - Sowela Tech Comm College	22	22.00	647.050.40	242	472.62	0.246.040.72	265	405.63	0.024.002.40
Education Employees	22 0	22.00 0.00	617,058.40 0.00	343	173.63 0.00	8,316,949.78 0.00	365	195.63 0.00	8,934,008.18 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0		0.00	0		0.00	0		
All Other Employees	-	0.00			0.00		•	0.00	0.00 <b>8,934,008.18</b>
Personnel Area Total	22	22.00	617,058.40	343	173.63	8,316,949.78	365	195.63	8,934,008.

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	150	105.13	5,177,929.39	165	120.13	5,573,270.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	150	105.13	5,177,929.39	165	120.13	5,573,270.90
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	646.253.40	264	162.41	7,781,851.59	286	183.41	8,428,104.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	646,253.40	264	162.41	7,781,851.59	286	183.41	8,428,104.99
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242.521.85	196	149.75	7.321.987.40	202	155.75	7.564.509.25
Student Employees	0	0.00	0.00	0	0.00	7,321,387.40	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	196	149.75	7,321,987.40	202	155.75	7,564,509.25
N645 - South La Community College-NP									
Education Employees	56	56.00	1,695,306.48	398	235.72	11,834,685.21	454	291.72	13,529,991.69
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,695,306.48	399	235.72	11,844,110.21	455	291.72	13,539,416.69
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	166	85.41	3,865,505.11	173	92.41	4 001 EFO 24
Student Employees	0	0.00	226,054.13	100	0.00	3,865,505.11	0	0.00	4,091,559.24 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U		

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### **Report on State Employment**

Data as of 2/3/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	278	232.42	10,407,994.86	298	252.42	11,073,498.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	278	232.42	10,407,994.86	298	252.42	11,073,498.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	133.35	10,874,394.34	142	133.35	10,874,394.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	156	133.35	10,875,094.34	156	133.35	10,875,094.34
Appropriated Totals									
Education Employees	5,412	5,239.59	169,081,127.50	25,903	20,315.65	1,219,114,646.43	31,315	25,555.24	1,388,195,773.93
Student Employees	0	0.00	0.00	639	86.00	5,201,251.90	639	86.00	5,201,251.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,412	5,239.59	169,081,127.50	26,565	20,402.65	1,224,680,898.33	31,977	25,642.24	1,393,762,025.83
HIGHER EDUCATION TOTALS									
Education Employees	5,412	5,239.59	169,081,127.50	25,903	20,315.65	1,219,114,646.43	31,315	25,555.24	1,388,195,773.93
Student Employees	0	0.00	0.00	639	86.00	5,201,251.90	639	86.00	5,201,251.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,412	5,239.59	169,081,127.50	26,565	20,402.65	1,224,680,898.33	31,977	25,642.24	1,393,762,025.83

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### **Report on State Employment**

Data as of 2/3/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Student Employees	0	0.00	0.00	7	5.60	108,992.00	7	5.60	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	87	83.30	6,757,102.80	93	89.30	7,007,375.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	281.00	10,281,200.52	110	80.60	6,622,803.12	391	361.60	16,904,003.64
Student Employees	0	0.00	0.00	16	1.00	137,280.00	16	1.00	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	281.00	10,281,200.52	126	81.60	6,760,083.12	407	362.60	17,041,283.64
Appropriated Totals									
Education Employees	287	287.00	10,531,473.59	190	158.30	13,270,913.92	477	445.30	23,802,387.51
Student Employees	0	0.00	0.00	23	6.60	246,272.00	23	6.60	246,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	287	287.00	10,531,473.59	213	164.90	13,517,185.92	500	451.90	24,048,659.51
HEALTH CARE SERVICES TOTALS									
Education Employees	287	287.00	10,531,473.59	190	158.30	13,270,913.92	477	445.30	23,802,387.51
Student Employees	0	0.00	0.00	23	6.60	246,272.00	23	6.60	246,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	287.00	10,531,473.59	213	164.90	13,517,185.92	500	451.90	24,048,659.51

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### **Report on State Employment**

Data as of 2/3/2017

#### **EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.02	132,506.40	14	8.02	132,506.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	428.50	25,158,538.86	35	35.00	3,772,130.96	491	463.50	28,930,669.82
Personnel Area Total	456	428.50	25,158,538.86	49	43.02	3,904,637.36	505	471.52	29,063,176.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,663,468.98	90	84.00	5,663,468.98
Personnel Area Total	0	0.00	0.00	90	84.00	5,663,468.98	90	84.00	5,663,468.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,321,228.34	80	78.50	4,402,951.54
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	17	9.52	156.218.40	17	9.52	
Student Employees Board Members	0	0.00	0.00	17	0.00	2,086.00	17	0.00	156,218.40 2,086.00
All Other Employees	459	431.50	25,291,138.86	210	204.00	14,509,850.68	669	635.50	39,800,989.54

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### **Report on State Employment**

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#### **EDUCATION**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.52	156,218.40	17	9.52	156,218.40
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	461	433.50	25,357,303.66	211	205.00	14,610,444.68	672	638.50	39,967,748.34
DEPARTMENT TOTALS	461	433.50	25,357,303.66	242	214.52	14,768,749.08	703	648.02	40,126,052.74

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### **Report on State Employment**

Data as of 2/3/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,492,888.60	169	153.00	8,424,060.28	285	261.00	11,916,948.88
Personnel Area Total	116	108.00	3,492,888.60	176	156.95	8,533,826.04	292	264.95	12,026,714.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.00	4.393.959.96	55	47.00	3,091,927.02	198	187.00	7,485,886.98
Personnel Area Total	143	140.00	4,393,959.96	57	48.60	3,121,446.38	200	188.60	7,515,406.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
Personnel Area Total	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
acta cco N o chief o di a i									
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38

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### **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	319.62	11,694,555.26	425	366.90	20,359,885.22	757	686.52	32,054,440.48
Appropriated Personnel Area Totals	332	319.62	11,694,555.26	434	372.45	20,499,170.34	766	692.07	32,193,725.60
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	319.62	11,694,555.26	425	366.90	20,359,885.22	757	686.52	32,054,440.48
DEPARTMENT TOTALS	332	319.62	11,694,555.26	434	372.45	20,499,170.34	766	692.07	32,193,725.60

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### **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,263,244.92	12	12.00	837,848.96	78	77.00	4,101,093.88
Personnel Area Total	66	65.00	3,263,244.92	17	17.00	1,062,849.06	83	82.00	4,326,093.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,263,244.92	12	12.00	837,848.96	78	77.00	4,101,093.88
Appropriated Personnel Area Totals	66	65.00	3,263,244.92	17	17.00	1,062,849.06	83	82.00	4,326,093.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,263,244.92	12	12.00	837,848.96	78	77.00	4,101,093.88
DEPARTMENT TOTALS	66	65.00	3,263,244.92	17	17.00	1,062,849.06	83	82.00	4,326,093.98

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### **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	496.00	24,219,551.46	57	50.00	4,187,427.14	567	546.00	28,406,978.60
Personnel Area Total	510	496.00	24,219,551.46	67	55.88	4,289,893.14	577	551.88	28,509,444.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	496.00	24,219,551.46	57	50.00	4,187,427.14	567	546.00	28,406,978.60
Appropriated Personnel Area Totals	510	496.00	24,219,551.46	67	55.88	4,289,893.14	577	551.88	28,509,444.60
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	496.00	24,219,551.46	57	50.00	4,187,427.14	567	546.00	28,406,978.60
DEPARTMENT TOTALS	510	496.00	24,219,551.46	67	55.88	4,289,893.14	577	551.88	28,509,444.60

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### **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	489.04	28,430,656.12	504	489.04	28,430,656.12
Personnel Area Total	0	0.00	0.00	521	497.54	28,573,240.12	521	497.54	28,573,240.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	489.04	28,430,656.12	504	489.04	28,430,656.12
Appropriated Personnel Area Totals	0	0.00	0.00	521	497.54	28,573,240.12	521	497.54	28,573,240.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	489.04	28,430,656.12	504	489.04	28,430,656.12
DEPARTMENT TOTALS	0	0.00	0.00	521	497.54	28,573,240.12	521	497.54	28,573,240.12

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## **Report on State Employment**

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#### **INSURANCE**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
198	190.00	10,659,713.74	29	26.50	3,074,378.06	227	216.50	13,734,091.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
198	190.00	10,659,713.74	29	26.50	3,074,378.06	227	216.50	13,734,091.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
198	190.00	10,659,713.74	24	24.00	3,024,198.06	222	214.00	13,683,911.80
198	190.00	10,659,713.74	29	26.50	3,074,378.06	227	216.50	13,734,091.80
	0 0 198 198 0 0 0 198 198	# EMP # FTE  0 0.00 0 0.00 0 0.00 198 190.00  198 190.00  0 0.00 0 0.00 198 190.00  198 190.00  0 0.00 0 0.00 0 0.00 0 0.00 198 190.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 198 190.00 10,659,713.74 198 190.00 10,659,713.74  0 0.00 0.00 0 0.00 0.00 198 190.00 10,659,713.74 198 190.00 10,659,713.74  0 0.00 0.00 10,659,713.74  0 0.00 0.00 10,659,713.74	0       0.00       0.00       0         0       0.00       0.00       5         0       0.00       0.00       0         198       190.00       10,659,713.74       24         198       190.00       10,659,713.74       29             0       0.00       0.00       0         0       0.00       0.00       5         0       0.00       10,659,713.74       24         198       190.00       10,659,713.74       29         0       0.00       0.00       5         0       0.00       0.00       5         0       0.00       0.00       5         0       0.00       0.00       5         0       0.00       0.00       0         198       190.00       10,659,713.74       24	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 5 2.50 0 0.00 0.00 0.00 0 0.00 198 190.00 10.659,713.74 24 24.00 198 190.00 0.00 0 0.00 0 0.00 0.00 5 2.50 0 0.00 0.00 0.00 5 2.50 0 0.00 0.00 0.00 5 2.50 0 198 190.00 10,659,713.74 24 24.00 198 190.00 10,659,713.74 29 26.50  0 0.00 0.00 0.00 0.00 198 190.00 10,659,713.74 29 26.50  0 0.00 0.00 0.00 0 0.00 198 190.00 10,659,713.74 29 26.50  0 0.00 0.00 0.00 0 0.00 198 190.00 10,659,713.74 29 26.50	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 2/3/2017

#### LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
Personnel Area Total	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	560	363.00	19,377,914.40	184	176.60	9,747,006.36	744	539.60	29,124,920.76	
Personnel Area Total	560	363.00	19,377,914.40	189	178.80	9,787,628.76	749	541.80	29,165,543.16	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	560	363.00	19,377,914.40	184	176.60	9,747,006.36	744	539.60	29,124,920.76	
Appropriated Personnel Area Totals	560	363.00	19,377,914.40	189	178.80	9,787,628.76	749	541.80	29,165,543.16	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	560	363.00	19,377,914.40	184	176.60	9,747,006.36	744	539.60	29,124,920.76	
DEPARTMENT TOTALS	560	363.00	19,377,914.40	189	178.80	9,787,628.76	749	541.80	29,165,543.16	

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## **Report on State Employment**

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#### **TREASURY**

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
Personnel Area Total	46	41.00	2,797,672.02	30	10.50	1,216,196.54	76	51.50	4,013,868.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
Appropriated Personnel Area Totals	46	41.00	2,797,672.02	30	10.50	1,216,196.54	76	51.50	4,013,868.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,150,832.54	69	48.00	3,948,504.56
DEPARTMENT TOTALS	46	41.00	2,797,672.02	30	10.50	1,216,196.54	76	51.50	4,013,868.56

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## **Report on State Employment**

Data as of 2/3/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,395,908.80	3	3.00	378,622.40	28	28.00	1,774,531.20
Personnel Area Total	25	25.00	1,395,908.80	14	3.00	379,147.40	39	28.00	1,775,056.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,100.00	9	4.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,530,626.96	11	11.00	1,918,737.60	127	124.00	9,449,364.56
Personnel Area Total	116	113.00	7,530,626.96	20	15.50	2,018,837.60	136	128.50	9,549,464.56
0573 - Teachers Retirement System La									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	13	0.50 0.00	7,540.00 975.00	1 13	0.50 0.00	7,540.00 975.00
All Other Employees	134	132.00	8,095,464.00	11	10.00	1,701,598.20	145	142.00	9,797,062.20
Personnel Area Total	134	132.00	8,095,464.00	25	10.50	1,710,113.20	159	142.50	9,805,577.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,640.00	10	5.00	107,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	272.00	17,098,671.16	27	26.00	4,235,558.46	304	298.00	21,334,229.62
Appropriated Personnel Area Totals	277	272.00	17,098,671.16	61	31.00	4,344,698.46	338	303.00	21,443,369.62

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,640.00	10	5.00	107,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	272.00	17,098,671.16	27	26.00	4,235,558.46	304	298.00	21,334,229.62
DEPARTMENT TOTALS	277	272.00	17,098,671.16	61	31.00	4,344,698.46	338	303.00	21,443,369.62

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	71,385.60	4	2.00	103,313.60	6	4.00	174,699.20
Personnel Area Total	2	2.00	71,385.60	7	2.00	103,313.60	9	4.00	174,699.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	29	24.00	1,059,385.60	2	2.00	169,270.40	31	26.00	1,228,656.00
Personnel Area Total	29	24.00	1,059,385.60	7	2.00	169,270.40	36	26.00	1,228,656.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
•	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0 3	0.00		3 6	0.00		3 9	0.00	0.00
All Other Employees	<u>3</u>	3.00 3.00	85,134.40	<u>6</u>	2.50 <b>2.50</b>	123,832.80		5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <b>y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
•	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00 80.184.00	2	0.00	0.00	2	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	80,184.00 80,184.00	3 <b>5</b>	1.00 1.00	50,273.60 <b>50,273.60</b>	<u>5</u> <b>7</b>	3.00 3.00	130,457.60 130,457.60
Personner Area Total	2	2.00	80,164.00	3	1.00	30,273.00	,	3.00	130,437.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Ellipiovees		2.00	//,/30.40		1.00	20,100.00	4	3.00	133,310.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
DH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60.444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,200,452.54	7	4.00	505,980.28	63	59.00	2,706,432.82
Personnel Area Total	56	55.00	2,200,452.54	10	4.00	505,980.28	66	59.00	2,706,432.82
OH15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	
	3			3			6		0.00
All Other Employees		3.00	98,488.00		2.00	92,152.32	•	5.00	190,640.32 <b>190,640.32</b>
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	15	7.00	453,024.00	2	1.00	68,952.00	17	8.00	521,976.00
Personnel Area Total	15	7.00	453,024.00	14	4.50	131,352.00	29	11.50	584,376.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	89,731.20	2	1.00	47,611.20	5	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
01122 Lake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	47 <b>47</b>	39.00 <b>39.00</b>	1,464,476.00 1,464,476.00	1 1	1.00 1.00	127,337.60 <b>127,337.60</b>	48 <b>48</b>	40.00	1,591,813.60 1,591,813.60
Personnei Area Totai	47	39.00	1,404,476.00	1	1.00	127,537.00	48	40.00	1,551,615.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	3 4	2.00	87,256.00	10	8.00	316,243.20
	U	0.00	ZZ0.301.ZU	4	7.00	07.7.10.00	TU	0.00	310.743.70

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	58.50	2,722,532.80	3	2.00	245,689.60	96	60.50	2,968,222.40
Personnel Area Total	93	58.50	2,722,532.80	24	9.50	439,129.60	117	68.00	3,161,662.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	190,829.60	2	0.00	0.00	12	5.00	190,829.60
Personnel Area Total	10	5.00	190,829.60	5	0.00	0.00	15	5.00	190,829.60
0H28 - New Iberia Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	167,668.80	22	20.00	784,128.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	167,668.80	25	20.00	784,128.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186.721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	315,858.40	4	2.00	130,915.20	17	13.00	446,773.60
Personnel Area Total	13	11.00	315,858.40	7	2.00	130,915.20	20	13.00	446,773.60
0H36 - St Martinville Housing Authority									
		0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
All Other Employees		2.00	42,710.40	<u> </u>	2.50	107,030.80		4.50	130,301.32

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,104,729.60	2	1.00	185,000.00	31	30.00	1,289,729.60
Personnel Area Total	29	29.00	1,104,729.60	5	1.00	185,000.00	34	30.00	1,289,729.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
		0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 7	0.00	0.00	2 4	0.00	0.00	2 11	0.00	0.00
All Other Employees Personnel Area Total	7	7.00 <b>7.00</b>	216,914.10 <b>216,914.10</b>	4 6	2.00 2.00	195,009.60 195,009.60	13	9.00 9.00	411,923.70 <b>411,923.70</b>
reisonnei Alea Totai	,	7.00	210,314.10	Ū	2.00	155,005.00	15	9.00	411,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
All Other Employees	J	3.00	00,132.00	J	1./5	73,330.00	U	4.75	101,000.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	7.00	368,180.80	4	2.00	135,309.08	16	9.00	503,489.88
Personnel Area Total	12	7.00	368,180.80	7	2.00	135,459.08	19	9.00	503,639.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0446 South Landry Housing Authority									
0H46 - South Landry Housing Authority	_		2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees	4 4	4.00	121,222.40	<u>3</u>	1.00	60,000.00	<u> </u>	5.00	181,222.40
Personnel Area Total	4	4.00	121,222.40	ь	1.00	60,000.00	10	5.00	181,222.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	346,777.60	3	2.00	135,241.60	15	13.00	482,019.20
Personnel Area Total	12	11.00	346,777.60	5	2.00	135,241.60	17	13.00	482,019.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	346,840.00	3	1.00	75,004.80	13	11.00	421,844.80
Personnel Area Total	10	10.00	346,840.00	5	1.00	75,004.80	15	11.00	421,844.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
OUEZ Danvilla Hausina Authoritu									
0H57 - Rayville Housing Authority				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
OUG2 To a will a Housing Authority									
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	508,206.40	8	4.00	190,569.60	23	19.00	698,776.00
Personnel Area Total	15	15.00	508,206.40	11	4.00	190,569.60	26	19.00	698,776.00
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84.654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 1 1 1 1 1									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	21.37	638,710.80	4	2.00	143,794.80	27	23.37	782,505.60
Personnel Area Total	23	21.37	638,710.80	7	2.00	143,944.80	30	23.37	782,655.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority		0.05		•	0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	1	1.00	41,600.00	2	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	4	1.00	41,600.00	5	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
OUGA Haman Hausin - Australia									
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87.034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	22	11.00		22	11.00	255,840.00
Student Employees Board Members	0	0.00	0.00	274	0.00	255,840.00 1,590.00	274	0.00	255,840.00 1,590.00
All Other Employees	647	571.87		2/4 257	137.64	· · · · · · · · · · · · · · · · · · ·	904	709.51	
· ,	-		20,694,911.64			7,988,583.30			28,683,494.94
Units of Local Govt Personnel Area Totals	647	571.87	20,694,911.64	553	148.64	8,246,013.30	1,200	720.51	28,940,924.94

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	274	0.00	1,590.00	274	0.00	1,590.00
All Other Employees	647	571.87	20,694,911.64	257	137.64	7,988,583.30	904	709.51	28,683,494.94
DEPARTMENT TOTALS	647	571.87	20.694.911.64	553	148.64	8,246,013.30	1,200	720.51	28,940,924.94

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## **Report on State Employment**

Data as of 2/3/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5 1 1 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52	
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	14	14.00	462,769.58	3	2.00	166,335.12	17	16.00	629,104.70	
Personnel Area Total	14	14.00	462,769.58	9	2.00	166,785.12	23	16.00	629,554.70	
OLO3 - Lafourche Basin Levee District  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 11	0.00 0.00 0.00	0.00 0.00 2,050.00	0 0 11	0.00 0.00 0.00	0.00 0.00 2,050.00	
All Other Employees	35	35.00	1.164.425.60	3	1.00	223,892.00	38	36.00	1,388,317.60	
Personnel Area Total	35	35.00	1,164,425.60	14	1.00	225,942.00	49	36.00	1,390,367.60	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0									
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00	
Board Members All Other Employees	-	0.00 36.00	0.00 1,353,289.60	11 2	0.00 2.00	2,050.00 209,248.00	11 41	0.00 38.00	2,050.00 1,562,537.60	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40	13	12.00	519,589.20
Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	744,910.40	2	2.00	160,576.00	22	22.00	905,486.40
Personnel Area Total	20	20.00	744,910.40	2	2.00	160,576.00	22	22.00	905,486.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1.747.678.40	2	2.00	265,304.00	46	46.00	2,012,982.40
Personnel Area Total	44	44.00	1,747,678.40	14	2.00	266,979.00	58	46.00	2,014,657.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	4,657,411.20	2	2.00	228.259.20	110	110.00	4,885,670.40
Personnel Area Total	108	108.00	4,657,411.20	2	2.00	228,259.20	110	110.00	4,885,670.40
0L13 - Pontchartrain Levee District									
	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	46	45.40	1,873,680.64	3	1.50	12,852.00	49	46.90	2,046,528.64
	40	45.40	1.87.3.080.04		1.50	1// 545 UU	49	40.90	7.040.578.64

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.82	2,106,685.36	2	2.00	190,091.20	54	53.82	2,296,776.56
Personnel Area Total	52	51.82	2,106,685.36	2	2.00	190,091.20	54	53.82	2,296,776.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	309,290.80	10	6.00	767,617.24	15	11.00	1,076,908.04
Personnel Area Total	5	5.00	309,290.80	15	6.00	767,617.24	20	11.00	1,076,908.04
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	44	44.00	1,991,412.80	4	4.00	368,992.00	48	48.00	2,360,404.80
All Other Elliployees	44	44.00	1,331,412.80	4	4.00	300,332.00	40	40.00	2,300,404.80

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## **Report on State Employment**

Data as of 2/3/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	788,158.54	5	2.00	113,796.80	23	20.00	901,955.34
Personnel Area Total	18	18.00	788,158.54	13	2.00	113,796.80	31	20.00	901,955.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	171,159.15	4	2.00	171,159.15
Personnel Area Total	0	0.00	0.00	7	2.00	171,159.15	7	2.00	171,159.15
OPO3 - Greater BR Port Commission  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	724.942.40	6	6.00	847,683.20	23	23.00	1,572,625.60
Personnel Area Total	17	17.00	724,942.40	21	6.00	848,808.20	38	23.00	1,573,750.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02

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## **Report on State Employment**

Data as of 2/3/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	250.40	13,364,549.12	19	18.40	2,735,375.24	270	268.80	16,099,924.36
Personnel Area Total	251	250.40	13,364,549.12	26	18.40	2,735,375.24	277	268.80	16,099,924.36
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 56 <b>56</b>	0.00 0.00 0.00 53.60 <b>53.60</b>	0.00 0.00 0.00 2,590,859.44 <b>2,590,859.44</b>	0 0 9 6 <b>15</b>	0.00 0.00 0.00 6.00	0.00 0.00 1,028.25 711,250.02 712,278.27	0 0 9 62 <b>71</b>	0.00 0.00 0.00 59.60	0.00 0.00 1,028.25 3,302,109.46 3,303,137.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,016,542.40	16	15.00	2,297,942.40	113	111.00	6,314,484.80
Personnel Area Total	97	96.00	4,016,542.40	23	15.00	2,297,942.40	120	111.00	6,314,484.80
0P33 - South Tangipahoa Port Commission									
<u> </u>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0	0.00	0.00	4	2.00	119.880.30	4	2.00	119,880.30
All Other Employees	( )		0.00					7 (10)	

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## **Report on State Employment**

Data as of 2/3/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	37,749.29	172	0.34	37,749.29
All Other Employees	889	879.72	39,466,332.62	116	88.95	10,378,368.37	1,005	968.67	49,844,700.99
Units of Local Govt Personnel Area Totals	889	879.72	39,466,332.62	288	89.29	10,416,117.66	1,177	969.01	49,882,450.28
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	37,749.29	172	0.34	37,749.29
All Other Employees	889	879.72	39,466,332.62	116	88.95	10,378,368.37	1,005	968.67	49,844,700.99
DEPARTMENT TOTALS	889	879.72	39,466,332.62	288	89.29	10,416,117.66	1,177	969.01	49,882,450.28

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## **Report on State Employment**

Data as of 2/3/2017

#### **INDEPENDENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 2/3/2017

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	

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## **Report on State Employment**

Data as of 2/3/2017

#### **LEGISLATIVE**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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## **Report on State Employment**

Data as of 2/3/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,699	5,526.59	179,612,601.09	26,093	20,473.95	1,232,385,560.35	31,792	26,000.54	1,411,998,161.44
Student Employees	0	0.00	0.00	1,038	300.64	9,539,053.42	1,038	300.64	9,539,053.42
Board Members	0	0.00	0.00	554	27.00	1,447,706.16	554	27.00	1,447,706.16
All Other Employees	32,304	30,987.29	1,525,240,414.89	4,390	3,351.05	239,177,036.12	36,694	34,338.34	1,764,417,451.01
STATEWIDE TOTALS	38,003	36,513.88	1,704,853,015.98	32,075	24,152.64	1,482,549,356.05	70,078	60,666.52	3,187,402,372.03

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## **Report on State Employment**

Data as of 2/3/2017

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,699	5,526.59	179,612,601.09	26,093	20,473.95	1,232,385,560.35	31,792	26,000.54	1,411,998,161.44	
Student Employees	0	0.00	0.00	1,021	288.14	9,315,765.42	1,021	288.14	9,315,765.42	
Board Members	0	0.00	0.00	196	27.00	1,370,052.34	196	27.00	1,370,052.34	
All Other Employees	31,778	30,496.12	1,500,717,376.35	3,872	3,146.24	224,488,151.30	35,650	33,642.36	1,725,205,527.65	
STATEWIDE TOTALS	37,477	36,022.71	1,680,329,977.44	31,182	23,935.33	1,467,559,529.41	68,659	59,958.04	3,147,889,506.85	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,477	36,022.71	1,680,329,977.44	29,965	23,620.19	1,456,873,711.65	67,442	59,642.90	3,137,203,689.09	
Employees with In-State Resident	34,281		1,571,735,176.51	18,665		902,658,041.94	52,946		2,474,393,218.45	
<b>Employees with Out-of State Resident</b>	992		35,474,896.30	296		12,305,252.65	1,288		47,780,148.95	
Employees with Unknown Resident	2,204		73,119,904.63	12,221		552,596,234.82	14,425		625,716,139.45	

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## **Report on State Employment**

Data as of 2/3/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	223,288.00	17	12.50	223,288.00
Board Members	0	0.00	0.00	358	0.00	77,653.82	358	0.00	77,653.82
All Other Employees	526	491.17	24,523,038.54	518	204.81	14,688,884.82	1,044	695.98	39,211,923.36
STATEWIDE TOTALS	526	491.17	24,523,038.54	893	217.31	14,989,826.64	1,419	708.48	39,512,865.18
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	526	491.17	24,523,038.54	518	204.81	14,688,884.82	1,044	695.98	39,211,923.36
Employees with In-State Resident	512		23,965,794.06	879		14,825,025.64	1,391		38,790,819.70
<b>Employees with Out-of State Resident</b>	2		129,792.00	0		0.00	2		129,792.00
Employees with Unknown Resident	12		427,452.48	14		164,801.00	26		592,253.48

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## **Report on State Employment**

Data as of 2/3/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	450	0.34	39,639.29	450	0.34	39,639.29
All Other Employees	1,536	1,451.59	60,161,244.26	386	230.09	18,929,992.31	1,922	1,681.68	79,091,236.57
STATEWIDE TOTALS	1,536	1,451.59	60,161,244.26	860	242.43	19,250,431.60	2,396	1,694.02	79,411,675.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,536	1,451.59	60,161,244.26	386	230.09	18,929,992.31	1,922	1,681.68	79,091,236.57
Employees with In-State Resident	1,489		58,023,068.48	818		18,373,441.98	2,307		76,396,510.46
<b>Employees with Out-of State Resident</b>	18		831,251.20	5		266,571.80	23		1,097,823.00
Employees with Unknown Resident	29		1,306,924.58	37		610,417.82	66		1,917,342.40

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## **Report on State Employment**

Data as of 2/3/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,699	5,526.59	179,612,601.09	26,093	20,473.95	1,232,385,560.35	31,792	26,000.54	1,411,998,161.44
Student Employees	0	0.00	0.00	1,062	312.64	9,819,853.42	1,062	312.64	9,819,853.42
Board Members	0	0.00	0.00	1,004	27.34	1,487,345.45	1,004	27.34	1,487,345.45
All Other Employees	33,840	32,438.88	1,585,401,659.15	4,776	3,581.14	258,107,028.43	38,616	36,020.02	1,843,508,687.58
STATEWIDE TOTALS	39,539	37,965.47	1,765,014,260.24	32,935	24,395.07	1,501,799,787.65	72,474	62,360.54	3,266,814,047.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,539	37,965.47	1,765,014,260.24	30,869	24,055.09	1,490,492,588.78	70,408	62,020.56	3,255,506,849.02
<b>Employees with In-State Resident</b>	36,282		1,653,724,039.05	20,362		935,856,509.56	56,644		2,589,580,548.61
<b>Employees with Out-of State Resident</b>	1,012		36,435,939.50	301		12,571,824.45	1,313		49,007,763.95
Employees with Unknown Resident	2,245		74,854,281.69	12,272		553,371,453.64	14,517		628,225,735.33

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