

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 10/21/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 10/21/2016

	OATIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,093	2,043.29	126,948,107.10	1,681	1,374.20	66,492,283.28	3,774	3,417.49	193,440,390.38
VETERANS AFFAIRS	854	781.00	26,166,658.96	41	7.00	1,117,794.78	895	788.00	27,284,453.74
ECONOMIC DEVELOPMENT	62	59.00	3,576,864.46	51	46.00	4,216,615.52	113	105.00	7,793,479.98
CRT	657	545.00	22,658,422.02	414	144.90	9,424,721.67	1,071	689.90	32,083,143.69
DOTD	4,247	4,235.50	201,202,239.94	96	55.00	3,566,900.30	4,343	4,290.50	204,769,140.24
DPSC - CORRECTIONS	4,791	4,642.00	201,012,165.38	79	67.50	6,834,116.18	4,870	4,709.50	207,846,281.56
DPSC - PUBLIC SAFETY	2,529	2,416.00	147,428,886.02	142	76.50	6,391,548.28	2,671	2,492.50	153,820,434.30
DYS-OFF OF JUV JUST	758	751.00	33,829,571.36	93	67.75	4,908,527.52	851	818.75	38,738,098.88
LDH	6,857	6,583.83	315,613,400.85	796	221.40	42,148,667.49	7,653	6,805.23	357,762,068.34
DCFS	3,363	3,285.50	143,704,434.68	85	26.50	3,606,175.30	3,448	3,312.00	147,310,609.98
DNR	280	277.00	16,747,575.26	30	16.00	1,213,724.76	310	293.00	17,961,300.02
REVENUE	701	635.00	35,041,636.24	18	14.55	1,714,413.74	719	649.55	36,756,049.98
DEQ	654	648.00	37,027,855.28	28	14.50	1,144,367.38	682	662.50	38,172,222.66
LWC	950	890.00	41,883,758.54	66	26.19	1,639,566.08	1,016	916.19	43,523,324.62
WILDLIFE & FISHERIES	837	811.00	45,075,219.69	58	33.63	1,519,773.32	895	844.63	46,594,993.01
CIVIL SERVICE AGENCIES	158	158.00	9,385,344.54	79	10.00	955,694.58	237	168.00	10,341,039.12
HIGHER EDUCATION	5,518	5,340.48	172,845,866.63	27,456	20,290.96	1,222,386,731.49	32,974	25,631.44	1,395,232,598.12
HEALTH CARE SERVICES	282	282.00	10,489,481.42	239	186.80	15,293,495.14	521	468.80	25,782,976.56
EDUCATION	449	410.50	24,604,627.60	239	210.66	14,641,112.58	688	621.16	39,245,740.18
EDUCATION - OTHER	334	321.50	11,780,012.14	414	360.55	20,332,949.22	748	682.05	32,112,961.36
PUBLIC SERVICE COMM	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14
AGRICULTURE	512	495.00	24,293,648.86	70	58.54	4,262,374.48	582	553.54	28,556,023.34
JUSTICE	0	0.00	0.00	527	495.64	28,524,066.06	527	495.64	28,524,066.06
INSURANCE	199	191.00	10,730,552.30	31	27.50	3,095,698.06	230	218.50	13,826,250.36
LIEUTENANT GOVERNOR	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
SECRETARY OF STATE	570	367.00	19,517,355.78	190	179.30	9,860,127.42	760	546.30	29,377,483.20
TREASURY	49	44.00	2,999,733.62	34	14.50	1,544,372.70	83	58.50	4,544,106.32
RETIREMENT SYSTEMS	276	271.50	17,167,050.36	61	30.50	4,201,053.66	337	302.00	21,368,104.02
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	ees) 38,049	36,549.10	1,705,173,522.67	33,050	24,087.07	1,483,082,762.21	71,099	60,636.17	3,188,256,284.88
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.50	13,676.00	1	0.50	13,676.00
HOUSING AUTHORITIES	663	591.50	21,358,303.46	559	149.11	8,229,558.52	1,222	740.61	29,587,861.98
PORTS, LEVEE BOARDS	898	887.32	40,053,545.74	286	91.29	10,442,044.66	1,184	978.61	50,495,590.40
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,564	1,481.82	61,508,790.20	863	246.90	19,408,065.94	2,427	1,728.72	80,916,856.14
TOTAL WORKFORCE	39,613	38,030.92	1,766,682,312.87	33,913	24,333.97	1,502,490,828.15	73,526	62,364.89	3,269,173,141.02

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	91	67.00	4,801,271.76	91	67.00	4,801,271.76
Personnel Area Total	0	0.00	0.00	105	72.50	4,898,706.76	105	72.50	4,898,706.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00 0.50	0.00 8,216.00	0	0.00 0.50	0.00 8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
Personnel Area Total	38	35.12	1,722,141.20	2	1.50	107,716.18	40	36.62	1,829,857.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	5	5.00	300,693.12	36	35.00	2,125,927.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	140,868.00	17	8.00	140,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	373.00	23,500,030.94	97	95.50	7,642,517.22	483	468.50	31,142,548.16
Personnel Area Total	386	373.00	23,500,030.94	114	103.50	7,783,385.22	500	476.50	31,283,416.16

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,660.00	10	5.00	101,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,255,503.52	15	7.00	1,092,741.78	177	168.00	13,348,245.30
Personnel Area Total	162	161.00	12,255,503.52	25	12.00	1,194,401.78	187	173.00	13,449,905.30
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	306	305.00	16,506,274.72	306	305.00	16,506,274.72
Personnel Area Total	0	0.00	0.00	306	305.00	16,506,274.72	306	305.00	16,506,274.72
0440 0 0 1 (04411) 455									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	746.00	27,709,930.56	767	748.00	27,794,524.16
Personnel Area Total	2	2.00	84,593.60	765	746.00	27,709,930.56	767	748.00	27,794,524.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	8	7.00	793,307.86	18	16.00	1,335,160.08
0129 - Gov-La Comm Law Enforce Adm CJ									
	_		2.22	_		2.22	_	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,260.00	3	1.50	26,260.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
Personnel Area Total	40	38.00	2,235,794.60	13	2.50	130,935.00	53	40.50	2,366,729.60

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
Personnel Area Total	23	22.00	1,193,732.80	12	0.00	38,920.00	35	22.00	1,232,652.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,234,463.96	97	81.00	4,090,038.42
Personnel Area Total	16	16.00	855,574.46	93	65.00	3,235,063.96	109	81.00	4,090,638.42
0255 - GOV-Office of Financial Instit									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	1.00	16,640.00 0.00	_	1.00	16,640.00
All Other Employees	0 96	0.00 93.00	0.00 5,596,359.60	0 1	0.00 1.00	145,000.18	0 97	0.00 94.00	0.00 5,741,359.78
Personnel Area Total	96	93.00	5,596,359.60 5,596,359.60	3	2.00	145,000.18	97 99	94.00 95.00	5,757,999.78
Personner Area Total	30	93.00	3,390,339.00	3	2.00	101,040.16	99	95.00	3,737,333.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	23,795.20	2	1.30	23,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,212,602.60	2	2.00	276,953.56	36	35.00	2,489,556.16
Personnel Area Total	34	33.00	2,212,602.60	4	3.30	300,748.76	38	36.30	2,513,351.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2.302.456.00	0	0.00	0.00	37	34.00	2,302,456.00
Personnel Area Total	37 37	34.00	2,302,456.00	2	1.00	17,524.00	3 <i>7</i>	34.00	2,319,980.00

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.13	280,488.00	25	13.13	280,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	740.00	48,390,146.48	3	3.00	351,988.78	755	743.00	48,742,135.26
Personnel Area Total	752	740.00	48,390,146.48	28	16.13	632,476.78	780	756.13	49,022,623.26
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	3	2.00	135,366.40	58	57.00	4,057,913.60
0820 - DOA-Office Of St Procurement									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72 <b>72</b>	71.00	4,349,715.76	0	0.00	0.00	72	71.00	4,349,715.76
Personnel Area Total	/2	71.00	4,349,715.76	1	0.50	8,840.00	73	71.50	4,358,555.76

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	38.43	737,131.20	76	38.43	737,131.20
Board Members	0	0.00	0.00	41	5.00	302,752.12	41	5.00	302,752.12
All Other Employees	1,820	1,776.12	113,640,014.38	1,374	1,303.50	63,153,667.94	3,194	3,079.62	176,793,682.32
Appropriated Personnel Area Totals	1,820	1,776.12	113,640,014.38	1,491	1,346.93	64,193,551.26	3,311	3,123.05	177,833,565.64

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	96	94.50	5,729,209.20	3	3.00	378,126.58	99	97.50	6,107,335.78
Personnel Area Total	96	94.50	5,729,209.20	15	4.00	395,164.58	111	98.50	6,124,373.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	56,784.00	3	3.00	56,784.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,282,009.60	2	2.00	262,745.60	49	49.00	2,544,755.20
Personnel Area Total	47	47.00	2,282,009.60	14	5.00	320,204.60	61	52.00	2,602,214.20
OBO1 - Arch Examrs La St Bd /Gov  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00		7		1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	1,043.00 268,366.80	4	0.00 3.50	311,547.60
Personnel Area Total	<u>1</u> 1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123.046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
	-			-			J	2.00	
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	224,286.40	5	2.00	179,450.12	11	8.00	403,736.52
Personnel Area Total	6	6.00	224,286.40	9	2.00	179,900.12	15	8.00	404,186.52

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	42	42.00	2,077,878.40	2	2.00	270,670.40	44	44.00	2,348,548.80
Personnel Area Total	42	42.00	2,077,878.40	21	2.00	272,055.40	63	44.00	2,349,933.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	19.40	804,606.40	2	2.00	213,782.40	22	21.40	1,018,388.80
Personnel Area Total	20	19.40	804,606.40	13	2.00	214,332.40	33	21.40	1,018,938.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
•	6	0.00	0.00	•	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	9	0.50 0.00	7,540.00 525.00	9	0.50 0.00	7,540.00 525.00
All Other Employees	10	9.00	372,112.00	2	1.00	101,371.00	12	10.00	473,483.00
									473,483.00 481,548.00
Personnel Area Total	10	9.00	372,112.00	12	1.50	109,436.00	22	10.50	481,54

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 77	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	854,973.60	2	2.00	170,758.90	24	24.00	1,025,732.50
Personnel Area Total	22	22.00	854,973.60	20	2.00	171,558.90	42	24.00	1,026,532.50
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODO2 Chata Based of Commandatory									
0B83 - State Board of Cosmetology	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	80,912.00	6	4.50	80,912.00
Board Members	0	0.00	0.00	139	0.00	9,080.00	139	0.00	9,080.00
							242	200.04	45 546 000 54
All Other Employees	273	267.17	13,308,092.72	45	22.77	2,208,740.02	318	289.94	15,516,832.74

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	13,676.00	1	0.50	13,676.00
Personnel Area Total	0	0.00	0.00	1	0.50	13,676.00	1	0.50	13,676.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	13,676.00	1	0.50	13,676.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.50	13,676.00	1	0.50	13,676.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	42.93	818,043.20	82	42.93	818,043.20
Board Members	0	0.00	0.00	180	5.00	311,832.12	180	5.00	311,832.12
All Other Employees	2,093	2,043.29	126,948,107.10	1,420	1,326.77	65,376,083.96	3,513	3,370.06	192,324,191.06
DEPARTMENT TOTALS	2,093	2,043.29	126,948,107.10	1,682	1,374.70	66,505,959.28	3,775	3,417.99	193,454,066.38

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## **Report on State Employment**

Data as of 10/21/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	101	95.00	3,542,608.68	7	7.00	608,499.58	108	102.00	4,151,108.26
Personnel Area Total	101	95.00	3,542,608.68	15	7.00	609,099.58	116	102.00	4,151,708.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	124.00	4,604,028.00	0	0.00	0.00	161	124.00	4,604,028.00
Personnel Area Total	161	124.00	4,604,028.00	0	0.00	0.00	161	124.00	4,604,028.00
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4.799.371.20	0	0.00	0.00	152	146.00	4,799,371.20
Personnel Area Total	152	146.00	4,799,371.20	0	0.00	0.00	152	146.00	4,799,371.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	143.00	4,754,432.80	0	0.00	0.00	160	143.00	4,754,432.80
Personnel Area Total	160	143.00	4,754,432.80	0	0.00	0.00	160	143.00	4,754,432.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members	(1								
Board Members All Other Employees	0 144	142.00	4.229.828.72	6	0.00	103.095.20	150	142.00	4.332.923.92

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## **Report on State Employment**

Data as of 10/21/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.00	4,236,389.56	20	0.00	405,600.00	156	131.00	4,641,989.56
Personnel Area Total	136	131.00	4,236,389.56	20	0.00	405,600.00	156	131.00	4,641,989.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	854	781.00	26,166,658.96	33	7.00	1,117,194.78	887	788.00	27,283,853.74
Appropriated Personnel Area Totals	854	781.00	26,166,658.96	41	7.00	1,117,794.78	895	788.00	27,284,453.74
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	854	781.00	26,166,658.96	33	7.00	1,117,194.78	887	788.00	27,283,853.74
DEPARTMENT TOTALS	854	781.00	26,166,658.96	41	7.00	1,117,794.78	895	788.00	27,284,453.74

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## **Report on State Employment**

Data as of 10/21/2016

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	20	19.00	1,358,893.64	9	9.00	952,533.14	29	28.00	2,311,426.78	
Personnel Area Total	20	19.00	1,358,893.64	19	14.00	1,054,973.14	39	33.00	2,413,866.78	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	40.00	2,217,970.82	32	32.00	3,161,642.38	74	72.00	5,379,613.20	
Personnel Area Total	42	40.00	2,217,970.82	32	32.00	3,161,642.38	74	72.00	5,379,613.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	59.00	3,576,864.46	41	41.00	4,114,175.52	103	100.00	7,691,039.98	
Appropriated Personnel Area Totals	62	59.00	3,576,864.46	51	46.00	4,216,615.52	113	105.00	7,793,479.98	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	59.00	3,576,864.46	41	41.00	4,114,175.52	103	100.00	7,691,039.98	
DEPARTMENT TOTALS	62	59.00	3,576,864.46	51	46.00	4,216,615.52	113	105.00	7,793,479.98	

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## **Report on State Employment**

Data as of 10/21/2016

**CRT** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,386,666.36	5	5.00	429,728.00	47	42.00	2,816,394.36
Personnel Area Total	42	37.00	2,386,666.36	6	5.50	440,128.00	48	42.50	2,826,794.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1.989.509.60	1	1.00	111.280.00	43	43.00	2.100.789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,066,986.00	2	2.00	217,609.60	81	77.00	3,284,595.60
Personnel Area Total	79	75.00	3,066,986.00	2	2.00	217,609.60	81	77.00	3,284,595.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	289.00	10,506,329.60	6	6.00	309,091.12	327	295.00	10,815,420.72
Personnel Area Total	321	289.00	10,506,329.60	7	6.50	319,491.12	328	295.50	10,825,820.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dould Wichibeld			1,586,351.52				33		1,845,171.12
All Other Employees	30	30.00	1 586 351 57	3	3.00	258,819.60	44	33.00	1 845 1/1 1/

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## **Report on State Employment**

Data as of 10/21/2016

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	63.00	2,831,882.04	4	4.00	283,649.60	138	67.00	3,115,531.64
Personnel Area Total	134	63.00	2,831,882.04	5	4.50	294,049.60	139	67.50	3,125,931.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	536.00	22,367,725.12	21	21.00	1,610,177.92	669	557.00	23,977,903.04
Appropriated Personnel Area Totals	648	536.00	22,367,725.12	27	24.00	1,672,577.92	675	560.00	24,040,303.04

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## **Report on State Employment**

Data as of 10/21/2016

### **CRT**

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	241,196.80	387	120.90	7,752,143.75	395	128.90	7,993,340.55	
Personnel Area Total	8	8.00	241,196.80	387	120.90	7,752,143.75	395	128.90	7,993,340.55	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	290,696.90	387	120.90	7,752,143.75	396	129.90	8,042,840.65	
Non-Appropriated Personnel Area Totals	9	9.00	290,696.90	387	120.90	7,752,143.75	396	129.90	8,042,840.65	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	657	545.00	22,658,422.02	408	141.90	9,362,321.67	1,065	686.90	32,020,743.69	
DEPARTMENT TOTALS	657	545.00	22,658,422.02	414	144.90	9,424,721.67	1,071	689.90	32,083,143.69	

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## **Report on State Employment**

Data as of 10/21/2016

#### **DOTD**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	273,395.20	18	12.50	273,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	175.00	10,607,260.04	9	9.00	976,584.44	186	184.00	11,583,844.48
Personnel Area Total	177	175.00	10,607,260.04	27	21.50	1,249,979.64	204	196.50	11,857,239.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	355,836.00	18	10.50	355,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,990.50	187,799,617.72	9	9.00	854,440.08	4,006	3,999.50	188,654,057.80
Personnel Area Total	3,997	3,990.50	187,799,617.72	27	19.50	1,210,276.08	4,024	4,010.00	189,009,893.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	23.00	629,231.20	36	23.00	629,231.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,174	4,165.50	198,406,877.76	18	18.00	1,831,024.52	4,192	4,183.50	200,237,902.28
Appropriated Personnel Area Totals	4,174	4,165.50	198,406,877.76	54	41.00	2,460,255.72	4,228	4,206.50	200,867,133.48

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## **Report on State Employment**

Data as of 10/21/2016

#### **DOTD**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	514,800.00	2	2.00	152,755.20	16	13.00	667,555.20
Personnel Area Total	14	11.00	514,800.00	13	2.00	153,755.20	27	13.00	668,555.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,280,562.18	5	4.00	794,742.40	64	63.00	3,075,304.58
Personnel Area Total	59	59.00	2,280,562.18	27	11.00	903,002.40	86	70.00	3,183,564.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	73	70.00	2,795,362.18	8	7.00	997,384.58	81	77.00	3,792,746.76
Non-Appropriated Personnel Area Totals	73	70.00	2,795,362.18	42	14.00	1,106,644.58	115	84.00	3,902,006.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	30.00	734,791.20	43	30.00	734,791.20
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,247	4,235.50	201,202,239.94	26	25.00	2,828,409.10	4,273	4,260.50	204,030,649.04
DEPARTMENT TOTALS	4,247	4,235.50	201,202,239.94	96	55.00	3,566,900.30	4,343	4,290.50	204,769,140.24

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	197.00	11,142,822.08	12	12.00	1,341,844.66	236	209.00	12,484,666.74
Personnel Area Total	224	197.00	11,142,822.08	17	17.00	1,561,844.96	241	214.00	12,704,667.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,410.00	57,601,466.26	13	13.00	1,932,692.32	1,462	1,423.00	59,534,158.58
Personnel Area Total	1,449	1,410.00	57,601,466.26	13	13.00	1,932,692.32	1,462	1,423.00	59,534,158.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	308.00	13,758,244.24	3	3.00	282,496.24	334	311.00	14,040,740.48
Personnel Area Total	331	308.00	13,758,244.24	6	5.40	328,256.24	337	313.40	14,086,500.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	10,849,717.32	4	4.00	437.499.66	272	262.00	11,287,216.98
Personnel Area Total	268	258.00	10,849,717.32	4	4.00	437,499.66	272	262.00	11,287,216.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	455.00	19,212,466.78	6	6.00	529,354.02	475	461.00	19,741,820.80
Personnel Area Total	469	455.00	19,212,466.78	11	8.50	567,054.02	480	463.50	19,779,520.80

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	566.00	23,319,294.44	8	8.00	1,068,054.52	579	574.00	24,387,348.96
Personnel Area Total	571	566.00	23,319,294.44	8	8.00	1,068,054.52	579	574.00	24,387,348.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,185,468.40	4	4.00	497,813.94	345	344.00	13,683,282.34
Personnel Area Total	341	340.00	13,185,468.40	4	4.00	497,813.94	345	344.00	13,683,282.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	751.00	36.891.157.16	0	0.00	0.00	775	751.00	36,891,157.16
Personnel Area Total	775	751.00	36,891,157.16	0	0.00	0.00	775	751.00	36,891,157.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	290.00	11,550,107.66	5	5.00	398.109.92	300	295.00	11,948,217.58
Personnel Area Total	295	290.00	11,550,107.66	5	5.00	398,109.92	300	295.00	11,948,217.58
2011 DOC Driver Futurering									
0811 - DOC-Prison Enterprises	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3,501,421.04	0	0.00	0.00	68	67.00	3,501,421.04
Personnel Area Total	68	67.00	3,501,421.04	11	2.60	42,790.60	79	69.60	3,544,211.64

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,791	4,642.00	201,012,165.38	55	55.00	6,487,865.28	4,846	4,697.00	207,500,030.66
Appropriated Personnel Area Totals	4,791	4,642.00	201,012,165.38	79	67.50	6,834,116.18	4,870	4,709.50	207,846,281.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,791	4,642.00	201,012,165.38	55	55.00	6,487,865.28	4,846	4,697.00	207,500,030.66
DEPARTMENT TOTALS	4,791	4,642.00	201,012,165.38	79	67.50	6,834,116.18	4,870	4,709.50	207,846,281.56

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
Personnel Area Total	104	100.00	5,800,862.08	10	5.00	166,400.00	114	105.00	5,967,262.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	202,800.00	11	8.50	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,647.00	113,098,665.94	69	33.00	4,181,793.20	1,770	1,680.00	117,280,459.14
Personnel Area Total	1,701	1,647.00	113,098,665.94	80	41.50	4,384,593.20	1,781	1,688.50	117,483,259.14
0420 - DPS-Office of Motor Vehicles									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	535 <b>535</b>	484.00 484.00	18,853,873.22 18,853,873.22	8 12	6.25 <b>8.50</b>	387,477.74 <b>439,477.74</b>	543 <b>547</b>	490.25 <b>492.50</b>	19,241,350.96 19,293,350.96
Personnel Area Total	333	404.00	10,055,075.22	12	6.50	439,477.74	547	492.50	19,293,330.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	159	156.00	8,371,567.62	5	5.00	531,261.90	164	161.00	8,902,829.52
Personnel Area Total	159	156.00	8,371,567.62	10	5.00	531,636.90	169	161.00	8,903,204.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
							^	0.00	740.000.07
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	103,950.34	10	9.00	590,862.74
Personnel Area Total	9	8.00	486,912.40	1	1.00	103,950.34	10	9.00	590,862.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	14.75	348,400.00	22	14.75	348,400.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,520	2,407.00	147,166,618.82	90	49.75	5,564,881.66	2,610	2,456.75	152,731,500.48
<b>Appropriated Personnel Area Totals</b>	2,520	2,407.00	147,166,618.82	125	72.50	6,160,463.48	2,645	2,479.50	153,327,082.30

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## **Report on State Employment**

Data as of 10/21/2016

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	8.00	223,350.40	3	2.00	135,907.20	11	10.00	359,257.60	
Personnel Area Total	8	8.00	223,350.40	8	2.00	135,907.20	16	10.00	359,257.60	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	9	9.00	262,267.20	7	4.00	231,084.80	16	13.00	493,352.00	
Non-Appropriated Personnel Area Totals	9	9.00	262,267.20	17	4.00	231,084.80	26	13.00	493,352.00	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	14.75	348,400.00	22	14.75	348,400.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,529	2,416.00	147,428,886.02	97	53.75	5,795,966.46	2,626	2,469.75	153,224,852.48	
DEPARTMENT TOTALS	2,529	2,416.00	147,428,886.02	142	76.50	6,391,548.28	2,671	2,492.50	153,820,434.30	

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## **Report on State Employment**

Data as of 10/21/2016

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	751.00	33,829,571.36	92	67.00	4,896,047.52	850	818.00	38,725,618.88
Personnel Area Total	758	751.00	33,829,571.36	93	67.75	4,908,527.52	851	818.75	38,738,098.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	751.00	33,829,571.36	92	67.00	4,896,047.52	850	818.00	38,725,618.88
Appropriated Personnel Area Totals	758	751.00	33,829,571.36	93	67.75	4,908,527.52	851	818.75	38,738,098.88
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	751.00	33,829,571.36	92	67.00	4,896,047.52	850	818.00	38,725,618.88
DEPARTMENT TOTALS	758	751.00	33,829,571.36	93	67.75	4,908,527.52	851	818.75	38,738,098.88

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.33	6,286,390.03	15	14.22	1,917,276.92	153	149.55	8,203,666.95
Personnel Area Total	138	135.33	6,286,390.03	15	14.22	1,917,276.92	153	149.55	8,203,666.95
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,453,199.48	16	8.13	1,571,034.66	141	133.13	8,024,234.14
Personnel Area Total	125	125.00	6,453,199.48	16	8.13	1,571,034.66	141	133.13	8,024,234.14
0302 - LDH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10.361.332.80	12	11.00	2,096,001.70	210	205.00	12,457,334.50
Personnel Area Total	198	194.00	10,361,332.80	12	11.00	2,096,001.70	210	205.00	12,457,334.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,284.00	14	7.00	115,284.00
		0.00	5.00			•			•
Board Members	n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 904	0.00 881.00	0.00 41.422.898.66	0 47	0.00 41.50	0.00 2.869.035.26	951	0.00 922.50	0.00 44.291.933.92

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	373.00	24,913,216.90	18	10.00	1,625,089.18	403	383.00	26,538,306.08
Personnel Area Total	385	373.00	24,913,216.90	19	10.50	1,633,201.18	404	383.50	26,546,418.08
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,754,234.24	8	7.80	1,363,585.60	137	136.60	8,117,819.84
Personnel Area Total	129	128.80	6,754,234.24	10	8.80	1,379,861.60	139	137.60	8,134,095.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,561,970.66	3	3.00	507,522.08	88	88.00	5,069,492.74
Personnel Area Total	85	85.00	4,561,970.66	3	3.00	507,522.08	88	88.00	5,069,492.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,632,364.84	27	3.00	1,559,234.56	405	377.00	18,191,599.40
Personnel Area Total	378	374.00	16,632,364.84	28	3.50	1,566,774.56	406	377.50	18,199,139.40
0334 I DILLIA Ferrence Deserver Net									
0324 - LDH-LA Emergency Response Net	_				2.25	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	5,312,465.60	6	5.50	929,666.40	112	108.50	6,242,132.00
Personnel Area Total	106	103.00	5,312,465.60	6	5.50	929,666.40	112	108.50	6,242,132.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,908.00	3	1.50	24,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.132	1,103.00	61,186,458.58	106	13.50	7,236,365.24	1,238	1,116.50	68,422,823.82
Personnel Area Total	1,132	1,103.00	61,186,458.58	109	15.00	7,261,273.24	1,241	1,118.00	68,447,731.82
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,430	1,282.93	58,338,099.82	214	18.50	12,511,606.64	1,644	1,301.43	70,849,706.46
Personnel Area Total	1,430	1,282.93	58,338,099.82	217	20.00	12,535,786.64	1,647	1,302.93	70,873,886.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,468.00	2	1.00	26,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,359	1,331.00	48,303,766.68	12	9.50	1,268,155.20	1,371	1,340.50	49,571,921.88
Personnel Area Total	1,359	1,331.00	48,303,766.68	14	10.50	1,294,623.20	1,373	1,341.50	49,598,389.88
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-			-		
Board Members	Λ	0.00	በ በበ	Ω	በ በበ	በ በበ	Λ	በ በበ	በ በበ
Board Members All Other Employees	0 70	0.00 63.77	0.00 3.128.952.42	0 6	0.00 1.00	0.00 387.696.40	0 76	0.00 64.77	0.00 3,516,648.82

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## **Report on State Employment**

Data as of 10/21/2016

#### LDH

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,960,216.00	2	2.00	225,006.60	79	78.00	4,185,222.60
Personnel Area Total	77	76.00	3,960,216.00	2	2.00	225,006.60	79	78.00	4,185,222.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,027,896.16	7	6.30	1,186,235.96	122	118.30	7,214,132.12
Personnel Area Total	115	112.00	6,027,896.16	7	6.30	1,186,235.96	122	118.30	7,214,132.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222.768.00	26	13.00	222,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,719	6,455.83	308,240,488.55	515	162.95	38,563,845.32	7,234	6,618.78	346,804,333.87
Appropriated Personnel Area Totals	6,719	6,455.83	308,240,488.55	541	175.95	38,786,613.32	7,260	6,631.78	347,027,101.87

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Ion-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1000 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	39	39.00	1,955,974.80	6	4.00	526,689.60	45	43.00	2,482,664.40
Personnel Area Total	39	39.00	1,955,974.80	11	4.00	527,189.60	50	43.00	2,483,164.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	55	50.00	3,189,482.40	5	2.00	417,809.60	60	52.00	3,607,292.00
Personnel Area Total	55	50.00	3,189,482.40	16	2.00	471,155.64	71	52.00	3,660,638.04

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	736,808.80	1	1.00	98,030.40	15	14.00	834,839.20
Personnel Area Total	14	13.00	736,808.80	14	1.00	98,930.40	28	14.00	835,739.20
0B19 - Radiology La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees		1.00	44,428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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## **Report on State Employment**

Data as of 10/21/2016

LDH

#EN  OB33 - Hearing Aid DIrs La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees Personnel Area Total	0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 6 3 9	# FTE  0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 8,700.12	# EMP 0 0 6 3	# FTE 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees Student Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0 6 3	0.00 0.00 1.00	0.00 0.00 8,700.12	0 6	0.00 0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees Student Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0 6 3	0.00 0.00 1.00	0.00 0.00 8,700.12	0 6	0.00 0.00	0.00
Board Members All Other Employees Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0 0 0	0.00 0.00 <b>0.00</b>	0.00 0.00	6 3	0.00 1.00	0.00 8,700.12	6	0.00	
All Other Employees Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0 0 0	0.00	0.00	3	1.00	8,700.12			0.00
Personnel Area Total  OB34 - Veterinary Med La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	<b>0</b> 0 0 0	0.00						1.00	
OB34 - Veterinary Med La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0 0		0.00	9	1.00			1.00	8,700.12
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00				8,700.12	9	1.00	8,700.12
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00							
Student Employees Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total  OB35 - Dentistry La St Bd /DHH Education Employees Student Employees		0.00	0.00	4	0.00	225.00	4	0.00	225.00
Personnel Area Total  OB35 - Dentistry La St Bd /DHH  Education Employees  Student Employees	1	0.00	10.400.00	3	2.00	124.001.40	4	2.00	134.401.40
Education Employees Student Employees	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	16,640.00	5	2.50	137,550.40	6	2.50	154,190.40
Personnel Area Total	1	0.00	16,640.00	16	3.50	167,710.40	17	3.50	184,350.40

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## **Report on State Employment**

Data as of 10/21/2016

LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 1	0.00 0.50	0.00	0 1	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	17	0.50	7,540.00 1,200.00	17	0.50	7,540.00 1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	0.00 17.00	1,277,753.62
	14	14.00	933,753.60	<u>3</u> <b>21</b>	3.50 3.50	352,740.02			
Personnel Area Total	14	14.00	933,/33.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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## **Report on State Employment**

Data as of 10/21/2016

LDH

on-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70	
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20		1.00	46,051.20	

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## **Report on State Employment**

Data as of 10/21/2016

### LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,872.00	5	3.00	66,872.00
Board Members	0	0.00	0.00	166	0.00	63,878.82	166	0.00	63,878.82
All Other Employees	138	128.00	7,372,912.30	84	42.45	3,231,303.35	222	170.45	10,604,215.65
Non-Appropriated Personnel Area Totals	138	128.00	7,372,912.30	255	45.45	3,362,054.17	393	173.45	10,734,966.47
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	16.00	289,640.00	31	16.00	289,640.00
Board Members	0	0.00	0.00	166	0.00	63,878.82	166	0.00	63,878.82
All Other Employees	6,857	6,583.83	315,613,400.85	599	205.40	41,795,148.67	7,456	6,789.23	357,408,549.52
DEPARTMENT TOTALS	6,857	6,583.83	315,613,400.85	796	221.40	42,148,667.49	7,653	6,805.23	357,762,068.34

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## **Report on State Employment**

Data as of 10/21/2016

#### **DCFS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,363	3,285.50	143,704,434.68	70	19.00	3,455,884.90	3,433	3,304.50	147,160,319.58
Personnel Area Total	3,363	3,285.50	143,704,434.68	85	26.50	3,606,175.30	3,448	3,312.00	147,310,609.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,363	3,285.50	143,704,434.68	70	19.00	3,455,884.90	3,433	3,304.50	147,160,319.58
Appropriated Personnel Area Totals	3,363	3,285.50	143,704,434.68	85	26.50	3,606,175.30	3,448	3,312.00	147,310,609.98
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,363	3,285.50	143,704,434.68	70	19.00	3,455,884.90	3,433	3,304.50	147,160,319.58
DEPARTMENT TOTALS	3,363	3,285.50	143,704,434.68	85	26.50	3,606,175.30	3,448	3,312.00	147,310,609.98

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## **Report on State Employment**

Data as of 10/21/2016

**DNR** 

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
Personnel Area Total	31	30.00	2,078,378.38	10	9.00	814,706.36	41	39.00	2,893,084.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,160.00	7	3.50	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9.100.217.36	1	1.00	103,563.20	160	159.00	9,203,780.56
Personnel Area Total	159	158.00	9,100,217.36	8	4.50	172,723.20	167	162.50	9,272,940.56
0434 - DNR-Off of Mineral Resources  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9		675.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	0.00 51.00	3,088,194.72
Personnel Area Total	50 50	50.00 50.00	2,980,554.72 2,980,554.72	11	1.50	117,155.00	61	51.50 51.50	3,088,194.72
Personnel Area Total	50	50.00	2,560,554.72	11	1.50	117,133.00	91	51.50	3,037,703.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	277.00	16,747,575.26	11	11.00	1,115,809.76	291	288.00	17,863,385.02
Appropriated Personnel Area Totals	280	277.00	16,747,575.26	30	16.00	1,213,724.76	310	293.00	17,961,300.02
Appropriated Personnel Area Totals	280	277.00	10,747,373.20	30	10.00	1,213,724.70	210	253.00	17,301,300.02

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## **Report on State Employment**

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#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	277.00	16,747,575.26	11	11.00	1,115,809.76	291	288.00	17,863,385.02
DEPARTMENT TOTALS	280	277.00	16,747,575.26	30	16.00	1,213,724.76	310	293.00	17,961,300.02

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## **Report on State Employment**

Data as of 10/21/2016

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	632.00	34,703,531.46	13	10.00	1,520,172.94	699	642.00	36,223,704.40
Personnel Area Total	686	632.00	34,703,531.46	16	12.55	1,579,400.94	702	644.55	36,282,932.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	632.00	34,703,531.46	13	10.00	1,520,172.94	699	642.00	36,223,704.40
Appropriated Personnel Area Totals	686	632.00	34,703,531.46	16	12.55	1,579,400.94	702	644.55	36,282,932.40

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## **Report on State Employment**

Data as of 10/21/2016

#### **REVENUE**

Non-Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	635.00	35,041,636.24	15	12.00	1,655,185.74	716	647.00	36,696,821.98
DEPARTMENT TOTALS	701	635.00	35,041,636.24	18	14.55	1,714,413.74	719	649.55	36,756,049.98

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## **Report on State Employment**

Data as of 10/21/2016

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	648.00	37,027,855.28	15	8.00	1,026,067.38	669	656.00	38,053,922.66
Personnel Area Total	654	648.00	37,027,855.28	28	14.50	1,144,367.38	682	662.50	38,172,222.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	648.00	37,027,855.28	15	8.00	1,026,067.38	669	656.00	38,053,922.66
Appropriated Personnel Area Totals	654	648.00	37,027,855.28	28	14.50	1,144,367.38	682	662.50	38,172,222.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,300.00	13	6.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	648.00	37,027,855.28	15	8.00	1,026,067.38	669	656.00	38,053,922.66
DEPARTMENT TOTALS	654	648.00	37,027,855.28	28	14.50	1,144,367.38	682	662.50	38,172,222.66

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## **Report on State Employment**

Data as of 10/21/2016

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.50	183,040.00	20	10.50	183,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	943	884.00	41,632,078.54	11	11.00	1,294,460.96	954	895.00	42,926,539.50
Personnel Area Total	943	884.00	41,632,078.54	36	21.50	1,477,950.96	979	905.50	43,110,029.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.50	183,040.00	20	10.50	183,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	943	884.00	41,632,078.54	11	11.00	1,294,460.96	954	895.00	42,926,539.50
Appropriated Personnel Area Totals	943	884.00	41,632,078.54	36	21.50	1,477,950.96	979	905.50	43,110,029.50

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### **Report on State Employment**

Data as of 10/21/2016

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	104.436.80	9	3.69	107,278.30	12	6.69	211,715.10
Personnel Area Total	3	3.00	104,436.80	17	3.69	107,878.30	20	6.69	212,315.10
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	251,680.00	10	4.69	160,320.12	17	10.69	412,000.12
Non-Appropriated Personnel Area Totals	7	6.00	251,680.00	30	4.69	161,615.12	37	10.69	413,295.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.50	183,040.00	20	10.50	183,040.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	950	890.00	41,883,758.54	21	15.69	1,454,781.08	971	905.69	43,338,539.62
DEPARTMENT TOTALS	950	890.00	41,883,758.54	66	26.19	1,639,566.08	1,016	916.19	43,523,324.62

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## **Report on State Employment**

Data as of 10/21/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,427,569.09	1	1.00	110,006.00	47	44.00	2,537,575.09
Personnel Area Total	46	43.00	2,427,569.09	2	1.50	117,546.00	48	44.50	2,545,115.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	275	274.00	16,849,161.68	4	4.00	384,010.12	279	278.00	17,233,171.80
Personnel Area Total	275	274.00	16,849,161.68	12	6.20	426,910.12	287	280.20	17,276,071.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	15.44	232,835.20	27	15.44	232,835.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	252.00	13.340.731.66	6	4.00	490,692.80	279	256.00	13,831,424.46
Personnel Area Total	273	252.00	13,340,731.66	33	19.44	723,528.00	306	271.44	14,064,259.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.49	82,789.20	9	5.49	82,789.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,457,757.26	2	1.00	169,000.00	245	243.00	12,626,757.26
Personnel Area Total	243	242.00	12,457,757.26	11	6.49	251,789.20	254	248.49	12,709,546.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.63	366,064.40	41	23.63	366,064.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	837	811.00	45,075,219.69	13	10.00	1,153,708.92	850	821.00	46,228,928.61
Appropriated Personnel Area Totals	837	811.00	70,070,210.00	58	33.63	1,133,700.32	030	021.00	+0,220,320.01

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## **Report on State Employment**

Data as of 10/21/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.63	366,064.40	41	23.63	366,064.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	837	811.00	45,075,219.69	13	10.00	1,153,708.92	850	821.00	46,228,928.61
DEPARTMENT TOTALS	837	811.00	45,075,219.69	58	33.63	1,519,773.32	895	844.63	46,594,993.01

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## **Report on State Employment**

Data as of 10/21/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,991,065.60	46	0.00	442,759.20	142	96.00	6,433,824.80
Personnel Area Total	96	96.00	5,991,065.60	53	0.00	443,284.20	149	96.00	6,434,349.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,560.00	10	0.00	1,560.00
All Other Employees	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
Personnel Area Total	38	38.00	2,056,797.34	10	0.00	1,560.00	48	38.00	2,058,357.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
	U								
All Other Employees	5	5.00	196.892.80	4	4.00	283,741.38	9	9.00	480,634.18

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## **Report on State Employment**

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#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	158	158.00	9,385,344.54	53	7.00	952,700.58	211	165.00	10,338,045.12
Appropriated Personnel Area Totals	158	158.00	9,385,344.54	79	10.00	955,694.58	237	168.00	10,341,039.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	158	158.00	9,385,344.54	53	7.00	952,700.58	211	165.00	10,338,045.12
DEPARTMENT TOTALS	158	158.00	9,385,344.54	79	10.00	955,694.58	237	168.00	10,341,039.12

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,031	1,021.94	35,626,344.92	6,385	5,077.31	306,306,469.67	7,416	6,099.25	341,932,814.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,031	1,021.94	35,626,344.92	6,385	5,077.31	306,306,469.67	7,416	6,099.25	341,932,814.59
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,590,326.40	266	197.73	7,853,947.03	325	256.73	9,444,273.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,590,326.40	266	197.73	7,853,947.03	325	256.73	9,444,273.43
2522 11 11 12 12 12									
0603 - University of New Orleans									
Education Employees	83	83.00	3,003,884.00	1,235	777.39	49,414,335.30	1,318	860.39	52,418,219.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	3,003,884.00	1,235	777.39	49,414,335.30	1,318	860.39	52,418,219.30
0604 - LSU-Health Sciences Center NO									
Education Employees	451	448.70	14,687,902.44	1,735	1,576.12	138,145,328.17	2,186	2,024.82	152,833,230.61
Student Employees	0	0.00	0.00	85	42.50	842,036.00	85	42.50	842,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	451	448.70	14,687,902.44	1,820	1,618.62	138,987,364.17	2,271	2,067.32	153,675,266.61
0605 - LSU-Eunice									
Education Employees	47	46.25	1,234,604.80	167	121.70	4,863,153.11	214	167.95	6,097,757.91
Student Employees	0	0.00	1,234,604.80	0	0.00	4,805,155.11	0	0.00	0.097,737.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.25	1,234,604.80	167	121.70	4,863,153.11	214	167.95	6,097,757.91

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
74	73.60	1,885,108.16	327	258.61	12,615,955.73	401	332.21	14,501,063.89
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
74	73.60	1,885,108.16	327	258.61	12,615,955.73	401	332.21	14,501,063.89
295	290.38	9 415 022 24	956	825 78	48 448 132 08	1 251	1 116 16	57,863,154.32
								0.00
-						-		0.00
0		0.00	0		0.00	0		0.00
295	290.38	9,415,022.24	956	825.78	48,448,132.08	1,251	1,116.16	57,863,154.32
					1			23,297,037.80
			-			-		0.00
								0.00
								0.00
52	50.43	1,705,221.80	394	321.23	21,591,816.00	446	371.66	23,297,037.80
298	297.10	10,792,652.98	899	847.37	74,354,507.56	1,197	1,144.47	85,147,160.54
0	0.00	0.00	84	42.00	644,800.00	84	42.00	644,800.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
298	297.10	10,792,652.98	983	889.37	74,999,307.56	1,281	1,186.47	85,791,960.54
F.C.	F7.00	1 700 215 00	770	404.40	22 222 242 62	027	450.40	24 004 550 00
								24,001,558.88 0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	11111	U UU	( )	(7.00)	0.00	U	()()()	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	74 0 0 0 74 295 0 0 0 295 52 0 0 0 0 52 298 0 0 0 298	#EMP #FTE  74 73.60 0 0.00 0 0.00 0 0.00 74 73.60  295 290.38 0 0.00 0 0.00 0 0.00 295 290.38  52 50.43 0 0.00 0 0.00 0 0.00 52 50.43  298 297.10 0 0.00 0 0.00 298 297.10 58 57.00 0 0.00	74       73.60       1,885,108.16         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         74       73.60       1,885,108.16         295       290.38       9,415,022.24         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         295       290.38       9,415,022.24         52       50.43       1,705,221.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         52       50.43       1,705,221.80         298       297.10       10,792,652.98         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         298       297.10       10,792,652.98         58       57.00       1,768,215.96         0       0.00       0.00         0       0.00       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  74 73.60 1,885,108.16 327 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0  74 73.60 1,885,108.16 327  295 290.38 9,415,022.24 956 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 295 290.38 9,415,022.24 956  52 50.43 1,705,221.80 394 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 52 50.43 1,705,221.80 394  298 297.10 10,792,652.98 899 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  74 73.60 1,885,108.16 327 258.61 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  74 73.60 1.885,108.16 327 258.61 12,615,955.73 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  74 73.60 1,885,108.16 327 258.61 12,615,955.73 401 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 74 73.60 1,885,108.16 327 258.61 12,615,955.73 401  295 290.38 9,415,022.24 956 825.78 48,448,132.08 1,251 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  74 73.60 1.885,108.16 327 258.61 12,615,955.73 401 332.21 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
0616 - SU A & M College									
Education Employees	315	307.50	9,311,579.20	955	948.75	44,207,119.15	1,270	1,256.25	53,518,698.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	307.50	9,311,579.20	955	948.75	44,207,119.15	1,270	1,256.25	53,518,698.35
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11.160.197.84	360	347.34	13,164,441.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	15 0	0.00	1,627,127.06	15 0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	250.00	6	0.00	250.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees					(1 (1(1	(1) (1)(1)		(1 (1()	

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	180	180.00	4,782,065.60	690	606.50	22,980,811.31	870	786.50	27,762,876.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,782,065.60	690	606.50	22,980,811.31	870	786.50	27,762,876.91
0623 - Grambling State University									
Education Employees	109	107.00	3,198,913.32	430	415.09	22,509,662.65	539	522.09	25,708,575.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	107.00	3,198,913.32	430	415.09	22,509,662.65	539	522.09	25,708,575.97
0625 - La Tech University									
Education Employees	287	285.00	7,996,081.60	789	747.06	45,911,970.02	1.076	1.032.06	53,908,051.62
Student Employees	0	0.00	0.00	789	0.00	0.00	1,070	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	7,996,081.60	789	747.06	45,911,970.02	1,076	1,032.06	53,908,051.62
0627 - McNeese State University									
Education Employees	165	162.75	4,620,142.80	640	476.53	28,862,783.18	805	639.28	33,482,925.98
Student Employees	0	0.00	0.00	640	0.00	1,876,313.92	640	0.00	1,876,313.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.75	4,620,142.80	1,280	476.53	30,739,097.10	1,445	639.28	35,359,239.90
0629 - University of La-Monroe									
Education Employees	197	194.90	6,005,871.68	798	694.40	40 007 500 00	995	889.30	46 002 470 69
Student Employees	0	0.00	0.00	798	0.00	40,987,599.00 0.00	995	0.00	46,993,470.68 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.90	6,005,871.68	798	694.40	40,987,599.00	995	0.00	46,993,470.68

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	168	167.50	5,157,118.38	642	602.81	32,808,576.67	810	770.31	37,965,695.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.50	5,157,118.38	642	602.81	32,808,576.67	810	770.31	37,965,695.05
0634 - Southeastern La University									
Education Employees	358	352.43	10,242,585.60	1,006	818.92	47,935,463.76	1,364	1,171.35	58,178,049.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	352.43	10,242,585.60	1,006	818.92	47,935,463.76	1,364	1,171.35	58,178,049.36
0640 - University of La-Lafayette									
Education Employees	609	559.00	18,471,223.23	1,282	1,190.18	82,630,260.14	1,891	1,749.18	101,101,483.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	609	559.00	18,471,223.23	1,282	1,190.18	82,630,260.14	1,891	1,749.18	101,101,483.37
0641 - Delgado Community College									
Education Employees	177	129.00	5,079,576.87	1,791	727.81	36,685,130.48	1,968	856.81	41,764,707.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	129.00	5,079,576.87	1,791	727.81	36,685,130.48	1,968	856.81	41,764,707.35
0642 Numar Community College									
0643 - Nunez Community College		4	400 -01		00 -0	4 470 404 00	225	400 -0	4 000
Education Employees	18	14.00	409,591.77	207	92.52	4,479,181.30	225	106.52	4,888,773.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	14.00	409,591.77	207	92.52	4,479,181.30	225	106.52	4,888,773.07

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	113	81.00	3,206,039.60	926	292.50	14,660,584.03	1,039	373.50	17,866,623.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,206,039.60	926	292.50	14,660,584.03	1,039	373.50	17,866,623.63
0671 - HED-Board of Regents									
Education Employees	56	55.00	3,289,000.00	143	131.00	8.123.778.00	199	186.00	11,412,778.00
Student Employees	0	0.00	0.00	20	10.00	207,563.20	20	10.00	207,563.20
Board Members	0	0.00	0.00	5	1.00	364,200.00	5	1.00	364,200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	3,289,000.00	168	142.00	8,695,541.20	224	197.00	11,984,541.20
0730 - South Central LA Technical College									
Education Employees	21	21.00	620,247.42	206	112.98	5,571,107.95	227	133.98	6,191,355.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	620,247.42	206	112.98	5,571,107.95	227	133.98	6,191,355.37
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	183	89.49	4,161,769.10	192	98.49	4,428,402.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	183	89.49	4,161,769.10	192	98.49	4,428,402.61
0751 - Sowela Tech Comm College									
_	24	24.00	FOF 04C 4C	240	165.70	0 121 000 22	240	100 70	0 747 025 62
Education Employees Student Employees	21 0	21.00 0.00	595,946.40 0.00	319 0	165.70 0.00	8,121,989.23 0.00	340 0	186.70 0.00	8,717,935.63 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21	21.00	595,946.40	319	165.70	8,121,989.23	<u> </u>		8,717,935.63
Personnel Area Total	21	21.00	595,940.40	219	105.70	6,121,969.23	340	186.70	8,/1/,935.6

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	166	114.56	5,647,092.51	182	130.56	6,077,529.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	166	114.56	5,647,092.51	182	130.56	6,077,529.86
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	583,232.00	265	155.79	7,560,334.65	285	175.79	8,143,566.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	583,232.00	265	155.79	7,560,334.65	285	175.79	8,143,566.65
0789 - Central LA Tech Comm College									
Education Employees	C	6.00	229.017.10	100	143.56	7.005.054.96	100	149.56	7.234.072.06
Student Employees	6 0	0.00	229,017.10	190 0	0.00	7,005,054.96	196 0	0.00	7,234,072.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	190	143.56	7,005,054.96	196	149.56	7,234,072.06
N645 - South La Community College-NP									
Education Employees	54	54.00	1,623,390.68	474	235.99	11,398,750.91	528	289.99	13,022,141.59
Student Employees	0	0.00	0.00	1	0.00	3,262.50	1	0.00	3,262.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,623,390.68	475	235.99	11,402,013.41	529	289.99	13,025,404.09
NGAG Bivar Barish Comm Callege ND									
N646 - River Parish Comm College-NP		6.06	407 700 10	4.00	70.01	2 702 450 25	4.66	05.04	2 000 072 22
Education Employees	6	6.00	187,729.13	162	79.21	3,702,150.25	168	85.21	3,889,879.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	163	0.00	0.00	0	0.00	0.00 3,889,879.38
Personnel Area Total	6	6.00	187,729.13	162	79.21	3,702,150.25	168	85.21	

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## **Report on State Employment**

Data as of 10/21/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	399	237.19	10,628,726.00	419	257.19	11,294,230.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	399	237.19	10,628,726.00	419	257.19	11,294,230.08
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	133.35	10,949,859.52	142	133.35	10,949,859.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	156	133.35	10,950,559.52	156	133.35	10,950,559.52
Appropriated Totals									
Education Employees	5,518	5,340.48	172,845,866.63	26,601	20,195.46	1,218,447,605.87	32,119	25,535.94	1,391,293,472.50
Student Employees	0	0.00	0.00	830	94.50	3,573,975.62	830	94.50	3,573,975.62
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,518	5,340.48	172,845,866.63	27,456	20,290.96	1,222,386,731.49	32,974	25,631.44	1,395,232,598.12
HIGHER EDUCATION TOTALS									
Education Employees	5,518	5,340.48	172,845,866.63	26,601	20,195.46	1,218,447,605.87	32,119	25,535.94	1,391,293,472.50
Student Employees	0	0.00	0.00	830	94.50	3,573,975.62	830	94.50	3,573,975.62
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,518	5,340.48	172,845,866.63	27,456	20,290.96	1,222,386,731.49	32,974	25,631.44	1,395,232,598.12

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## **Report on State Employment**

Data as of 10/21/2016

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
1, 1	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
Student Employees	0	0.00	0.00	7	5.60	107,328.00	7	5.60	107,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	117	113.60	9,316,363.62	127	123.60	9,714,717.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,091,127.47	102	73.20	5,806,051.52	374	345.20	15,897,178.99
Student Employees	0	0.00	0.00	20	0.00	171,080.00	20	0.00	171,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,091,127.47	122	73.20	5,977,131.52	394	345.20	16,068,258.99
Appropriated Totals									
Education Employees	282	282.00	10,489,481.42	212	181.20	15,015,087.14	494	463.20	25,504,568.56
Student Employees	0	0.00	0.00	27	5.60	278,408.00	27	5.60	278,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,489,481.42	239	186.80	15,293,495.14	521	468.80	25,782,976.56
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,489,481.42	212	181.20	15,015,087.14	494	463.20	25,504,568.56
Student Employees	0	0.00	0.00	27	5.60	278,408.00	27	5.60	278,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,489,481.42	239	186.80	15,293,495.14	521	468.80	25,782,976.56

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## **Report on State Employment**

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#### **EDUCATION**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	120,324.46	14	7.16	120,324.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	405.50	24,405,862.80	34	34.00	3,712,122.96	478	439.50	28,117,985.76
Personnel Area Total	444	405.50	24,405,862.80	48	41.16	3,832,447.42	492	446.66	28,238,310.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
Personnel Area Total	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,252,837.16	76	76.00	4,334,560.36
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,276,549.16	79	77.50	4,358,272.36
Annua mista d Tatala									
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00		0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	447	408.50	24,538,462.80	207	201.00	14,394,396.12	654	609.50	38,932,858.92
Appropriated Personnel Area Totals	447	408.50	24,538,462.80	238	209.66	14,540,518.58	685	618.16	39,078,981.38

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## **Report on State Employment**

Data as of 10/21/2016

#### **EDUCATION**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46	
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00	
All Other Employees	449	410.50	24,604,627.60	208	202.00	14,494,990.12	657	612.50	39,099,617.72	
DEPARTMENT TOTALS	449	410.50	24,604,627.60	239	210.66	14,641,112.58	688	621.16	39,245,740.18	

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.55	128,485.76	8	4.55	128,485.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,564,667.40	167	151.00	8,372,076.66	285	260.00	11,936,744.06
Personnel Area Total	118	109.00	3,564,667.40	175	155.55	8,500,562.42	293	264.55	12,065,229.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,397,924.44	53	46.00	2,991,456.00	196	187.00	7,389,380.44
Personnel Area Total	143	141.00	4,397,924.44	55	47.60	3,020,975.36	198	188.60	7,418,899.80
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	86	76.50	4,140,041.36	96	86.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	86	76.50	4,140,041.36	96	86.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	6	5.50	525,051.28	62	60.00	3,684,001.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.65	166,637.12	11	6.65	166,637.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.50	11,780,012.14	403	353.90	20,166,312.10	737	675.40	31,946,324.24
Appropriated Personnel Area Totals	334	321.50	11,780,012.14	414	360.55	20,332,949.22	748	682.05	32,112,961.36
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.65	166,637.12	11	6.65	166,637.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.50	11,780,012.14	403	353.90	20,166,312.10	737	675.40	31,946,324.24
DEPARTMENT TOTALS	334	321.50	11,780,012.14	414	360.55	20,332,949.22	748	682.05	32,112,961.36

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04	
Personnel Area Total	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04	
Appropriated Personnel Area Totals	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04	
DEPARTMENT TOTALS	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14	

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## **Report on State Employment**

Data as of 10/21/2016

#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.54	146,952.00	14	8.54	146,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,293,648.86	56	50.00	4,115,422.48	568	545.00	28,409,071.34
Personnel Area Total	512	495.00	24,293,648.86	70	58.54	4,262,374.48	582	553.54	28,556,023.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.54	146,952.00	14	8.54	146,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,293,648.86	56	50.00	4,115,422.48	568	545.00	28,409,071.34
Appropriated Personnel Area Totals	512	495.00	24,293,648.86	70	58.54	4,262,374.48	582	553.54	28,556,023.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.54	146,952.00	14	8.54	146,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,293,648.86	56	50.00	4,115,422.48	568	545.00	28,409,071.34
DEPARTMENT TOTALS	512	495.00	24,293,648.86	70	58.54	4,262,374.48	582	553.54	28,556,023.34

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## **Report on State Employment**

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#### **JUSTICE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,347,786.06	506	485.14	28,347,786.06
0	0.00	0.00	527	495.64	28,524,066.06	527	495.64	28,524,066.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,347,786.06	506	485.14	28,347,786.06
0	0.00	0.00	527	495.64	28,524,066.06	527	495.64	28,524,066.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,347,786.06	506	485.14	28,347,786.06
0	0.00	0.00	527	495.64	28,524,066.06	527	495.64	28,524,066.06
	0 0 0 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 21 10.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
Personnel Area Total	199	191.00	10,730,552.30	31	27.50	3,095,698.06	230	218.50	13,826,250.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
Appropriated Personnel Area Totals	199	191.00	10,730,552.30	31	27.50	3,095,698.06	230	218.50	13,826,250.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
DEPARTMENT TOTALS	199	191.00	10,730,552.30	31	27.50	3,095,698.06	230	218.50	13,826,250.36

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
Personnel Area Total	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
Appropriated Personnel Area Totals	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
DEPARTMENT TOTALS	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,406.40	4	1.70	32,406.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	367.00	19,517,355.78	186	177.60	9,827,721.02	756	544.60	29,345,076.80
Personnel Area Total	570	367.00	19,517,355.78	190	179.30	9,860,127.42	760	546.30	29,377,483.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,406.40	4	1.70	32,406.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	367.00	19,517,355.78	186	177.60	9,827,721.02	756	544.60	29,345,076.80
Appropriated Personnel Area Totals	570	367.00	19,517,355.78	190	179.30	9,860,127.42	760	546.30	29,377,483.20
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,406.40	4	1.70	32,406.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	367.00	19,517,355.78	186	177.60	9,827,721.02	756	544.60	29,345,076.80
DEPARTMENT TOTALS	570	367.00	19,517,355.78	190	179.30	9,860,127.42	760	546.30	29,377,483.20

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## **Report on State Employment**

Data as of 10/21/2016

#### **TREASURY**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,999,733.62	25	10.00	1,460,860.70	74	54.00	4,460,594.32
Personnel Area Total	49	44.00	2,999,733.62	34	14.50	1,544,372.70	83	58.50	4,544,106.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,999,733.62	25	10.00	1,460,860.70	74	54.00	4,460,594.32
Appropriated Personnel Area Totals	49	44.00	2,999,733.62	34	14.50	1,544,372.70	83	58.50	4,544,106.32
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,999,733.62	25	10.00	1,460,860.70	74	54.00	4,460,594.32
DEPARTMENT TOTALS	49	44.00	2,999,733.62	34	14.50	1,544,372.70	83	58.50	4,544,106.32

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## **Report on State Employment**

Data as of 10/21/2016

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,473,867.20	4	4.00	418,350.40	30	30.00	1,892,217.60
Personnel Area Total	26	26.00	1,473,867.20	16	4.00	418,875.40	42	30.00	1,892,742.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.50	7,486,342.96	11	11.00	1,918,737.60	126	123.50	9,405,080.56
Personnel Area Total	115	112.50	7,486,342.96	19	15.00	2,004,277.60	134	127.50	9,490,620.56
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	133	131.00	8,130,168.80	9	8.00	1,501,585.40	142	139.00	9,631,754.20
Personnel Area Total	133	131.00	8,130,168.80	24	9.50	1,541,300.40	157	140.50	9,671,469.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	124,280.00	10	5.50	124,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,167,050.36	26	25.00	4,075,273.66	302	296.50	21,242,324.02
Appropriated Personnel Area Totals	276	271.50	17,167,050.36	61	30.50	4,201,053.66	337	302.00	21,368,104.02

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	124,280.00	10	5.50	124,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,167,050.36	26	25.00	4,075,273.66	302	296.50	21,242,324.02
DEPARTMENT TOTALS	276	271.50	17,167,050.36	61	30.50	4,201,053.66	337	302.00	21,368,104.02

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	28	25.00	1,030,619.20	2	2.00	165,279.92	30	27.00	1,195,899.12
Personnel Area Total	28	25.00	1,030,619.20	7	2.00	165,279.92	35	27.00	1,195,899.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
	3		85.134.40	2 6			2		
All Other Employees	<u>3</u>	3.00 3.00		<u> </u>	2.50 <b>2.50</b>	123,832.80		5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	ð	2.50	123,832.80	11	5.50	208,967.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <b>y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	451,755.20	0	0.00	0.00	13	13.00	451,755.20
Personnel Area Total	13	13.00	451,755.20	5	0.00	0.00	18	13.00	451,755.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
01100 Church Point Housing Authority									
0H08 - Church Point Housing Authority							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2 <b>2</b>	2.00 2.00	80,184.00	<u>4</u> 7	2.00 2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	,	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
is it, it is a great in	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	50,606.40	3	2.00	96,720.00	5	4.00	147,326.40
Personnel Area Total	2	2.00	50,606.40	7	2.00	96,720.00	9	4.00	147,326.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	61.00	2,355,732.86	6	3.00	437,964.28	67	64.00	2,793,697.14
Personnel Area Total	61	61.00	2,355,732.86	9	3.00	437,964.28	70	64.00	2,793,697.14
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	0.00 3.00	98.488.00	3	0.00 2.00	0.00 92.152.32	4 6	0.00 5.00	0.00 190.640.32
	<u>3</u>	3.00	98,488.00	<u>3</u> 	2.00	92,152.32 <b>92,152.32</b>	•		
Personnel Area Total	3	3.00	98,488.00	,	2.00	92,152.32	10	5.00	190,640.32

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	17	10.00	533,374.40	3	1.00	68,952.00	20	11.00	602,326.40
Personnel Area Total	17	10.00	533,374.40	16	4.50	131,352.00	33	14.50	664,726.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
01122 Jako Charles Hausing Authority									
0H23 - Lake Charles Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	47 <b>47</b>	38.00 <b>38.00</b>	1,458,236.00 1,458,236.00	1 1	1.00 1.00	127,337.60 <b>127,337.60</b>	48 <b>48</b>	39.00	1,585,573.60 <b>1,585,573.60</b>
Personnei Area Totai	47	38.00	1,436,230.00	1	1.00	127,557.60	48	39.00	1,363,373.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
All Other Employees	6	6.00	228,987.20	7	2.00	87,256.00	13	0.00	310,243.20

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	201,760.00	17	8.00	201,760.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	96	62.00	2,834,197.60	3	2.00	245,689.60	99	64.00	3,079,887.20
Personnel Area Total	96	62.00	2,834,197.60	25	10.00	447,449.60	121	72.00	3,281,647.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	190,829.60	2	0.00	0.00	12	5.00	190,829.60
Personnel Area Total	10	5.00	190,829.60	5	0.00	0.00	15	5.00	190,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Employees	J	0.00	0.00		2.00			2.00	15.705.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186.721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	310,169.60	4	2.00	130,915.20	14	12.00	441,084.80
Personnel Area Total	10	10.00	310,169.60	7	2.00	130,915.20	17	12.00	441,084.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	J	2.50	107,000.00		4.50	150,561.32

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
in it,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,291,035.20	2	1.00	185,000.00	36	35.00	1,476,035.20
Personnel Area Total	34	34.00	1,291,035.20	5	1.00	185,000.00	39	35.00	1,476,035.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
, -	_	6.00		•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		5.00	143,291.20	<u>3</u>	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	ь	1.00	60,000.00	11	6.00	203,291.2

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
OH50 - Sabine Parish Housing Authority  Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	7	7.00	244,920.00	3	2.00	142,854.40	10	9.00	387,774.40
Personnel Area Total	7	7.00	244,920.00	6	2.00	142,854.40	13	9.00	387,774.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	352,164.80	2	1.00	95,035.20	14	12.00	447,200.00
Personnel Area Total	12	11.00	352,164.80	4	1.00	95,035.20	16	12.00	447,200.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,441.60	3	1.00	75,004.80	13	11.00	410,446.40
Personnel Area Total	10	10.00	335,441.60	5	1.00	75,004.80	15	11.00	410,446.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	12	12.00	427,232.00	2	0.00	0.00	14	12.00	427,232.00
Personnel Area Total	12	12.00	427,232.00	3	0.00	0.00	15	12.00	427,232.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	541,923.20	9	4.50	200,969.60	25	20.50	742,892.80
Personnel Area Total	16	16.00	541,923.20	12	4.50	200,969.60	28	20.50	742,892.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,739.20	14	12.00	422,340.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,814.20	17	12.00	422,415.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	23	22.00	668,865.60	4	1.67	136,600.60	27	23.67	805,466.20
Personnel Area Total	23	22.00	668,865.60	7	1.67	136,675.60	30	23.67	805,541.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	203,777.60	8	8.00	405,260.96
Personnel Area Total	6	6.00	201,483.36	6	2.00	203,777.60	12	8.00	405,260.96
OUTO Natable and a David Hausin A. H. W.	_								
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	26,270.40 <b>26,270.40</b>	<u>2</u> 6	1.00 1.00	46,154.76 <b>46,254.76</b>	3 <b>7</b>	2.00 <b>2.00</b>	72,425.16 <b>72,525.1</b> 6
reisonnei Area Totai	1	1.00	20,270.40	Ū	1.00	40,234.70	,	2.00	72,323.10
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								52,552.04
1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
3	2.00	68,929.12	3	2.00	69,468.80	3 7	4.00	138,397.92
	/ (1()	DX 9/9 I /	4					138 39 / 9 /
	0 0 0 1 1 1 1 0 0 0 0 0 1 1 1	# EMP # FTE  0 0.00 0 0.00 0 0.00 1 1.00 1 1.00  1 1.00  0 0.00 0 0.00 0 0.00 1 1.00  1 1.00  1 0.50  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 1 0.50 1 0.50  0 0.00	0       0.00       0.00         0       0.00       0.00         1       1.00       31,678.40         1       1.00       31,678.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         1       1.00       30,284.80         1       1.00       30,284.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 1 1.00 31,678.40 4 1 1.00 31,678.40 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 30,284.80 3 1 1.00 30,284.80 6  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 17,888.00 4 1 0.50 17,888.00 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 3 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 10/21/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b> . <b> </b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87.034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	23	11.50		23	11.50	
Student Employees Board Members	0	0.00	0.00	23 274	0.00	264,160.00 1,515.00	23 274	0.00	264,160.00 1,515.00
	663	591.50		2/4	137.61	· ·	925		
All Other Employees			21,358,303.46			7,963,883.52		729.11	29,322,186.98
Units of Local Govt Personnel Area Totals	663	591.50	21,358,303.46	559	149.11	8,229,558.52	1,222	740.61	29,587,861.98

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,160.00	23	11.50	264,160.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	663	591.50	21,358,303.46	262	137.61	7,963,883.52	925	729.11	29,322,186.98
DEPARTMENT TOTALS	663	591.50	21,358,303.46	559	149.11	8,229,558.52	1,222	740.61	29,587,861.98

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### **Report on State Employment**

Data as of 10/21/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	489,039.98	3	2.00	166,335.12	18	17.00	655,375.10
Personnel Area Total	15	15.00	489,039.98	9	2.00	166,785.12	24	17.00	655,825.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	35	35.00	1,156,646.40	3	1.00	223.892.00	38	36.00	1,380,538.40
Personnel Area Total	35	35.00	1,156,646.40	14	1.00	225,942.00	49	36.00	1,382,588.40
0L04 - Nineteenth La Levee District									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	1	0.00	0.00 75.00	1	0.00	0.00 75.00
All Other Employees	0	0.00	0.00	4	0.50	15.406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,990.00	11	0.00	1,990.00
All Other Employees	37	34.00	1,273,313.60	2	2.00	209,248.00	39	36.00	1,482,561.60
Personnel Area Total	37	34.00	1,273,313.60	13	2.00	211,238.00	50	36.00	1,484,551.60

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies  OLO6 - Fifth La Levee District  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OLO8 - Lake Borgne Basin Levee District  Education Employees	# EMP  0 0 0 11 11	# FTE  0.00 0.00 0.00 10.00 10.00	0.00 0.00 0.00 0.00 371,196.80 371,196.80	# EMP 0 0 8 2	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OLO8 - Lake Borgne Basin Levee District	0 0 11	0.00 0.00 10.00	0.00 0.00 371,196.80	0 8 2	0.00	0.00	0		
Student Employees Board Members All Other Employees Personnel Area Total  OLO8 - Lake Borgne Basin Levee District	0 0 11	0.00 0.00 10.00	0.00 0.00 371,196.80	0 8 2	0.00	0.00	0		
Board Members All Other Employees Personnel Area Total  OLO8 - Lake Borgne Basin Levee District	0 11	0.00 10.00	0.00 371,196.80	8 2				0.00	0.00
Board Members All Other Employees Personnel Area Total  OLO8 - Lake Borgne Basin Levee District	11	10.00	371,196.80	2	0.00	42 540 6 :	_		
Personnel Area Total  OLO8 - Lake Borgne Basin Levee District						12,510.04	8	0.00	12,510.04
0L08 - Lake Borgne Basin Levee District	11	10.00	371,196.80		2.00	148,392.40	13	12.00	519,589.20
_				10	2.00	160,902.44	21	12.00	532,099.24
_									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
Personnel Area Total	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,750.00	13	0.00	1,750.00
All Other Employees	44	44.00	1,723,363.20	2	2.00	245,668.80	46	46.00	1,969,032.00
Personnel Area Total	44	44.00	1,723,363.20	15	2.00	247,418.80	59	46.00	1,970,782.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4,899,788.40	2	2.00	228,259.20	118	118.00	5,128,047.60
Personnel Area Total	116	116.00	4,899,788.40	2	2.00	228,259.20	118	118.00	5,128,047.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12.630.00	9	0.25	12,630.00
All Other Employees	44	43.40	1,889,031.04	3	1.50	172,848.00	47	44.90	2,061,879.04
Personnel Area Total	44	43.40	1,889,031.04	12	1.75	185,478.00	56	45.15	2,074,509.04

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#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	29	28.50	1,074,630.18	2	1.75	108,938.44	31	30.25	1,183,568.62	
Personnel Area Total	29	28.50	1,074,630.18	6	1.84	110,110.44	35	30.34	1,184,740.62	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	53	51.82	2.128.005.36	2	2.00	190,091.20	55	53.82	2,318,096.56	
Personnel Area Total	53	51.82	2,128,005.36	2	2.00	190,091.20	55	53.82	2,318,096.56	
OL26 - Natchitoches Levee & Drainage  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	149.358.56	0	0.00	0.00	5	4.00	149,358.56	
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56	
Personner Area Total	7	4.00	143,338.30	,	0.00	000.00	15	4.00	143,536.30	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	5	5.00	302,694.08	9	5.00	653,976.96	14	10.00	956,671.04	
Personnel Area Total	5	5.00	302,694.08	11	5.00	653,976.96	16	10.00	956,671.04	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-			7	0.00	1.412.00	7	0.00	1.412.00	
	U	0.00	U.00	,	0.00	1.412.(///		0.00	1.417.00	
All Other Employees	0 45	0.00 45.00	0.00 2,046,678.40	2	2.00	223.537.60	47	47.00	2,270,216.00	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34	
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
OPO3 - Greater BR Port Commission  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00	
All Other Employees	16	16.00	688,147.20	7	7.00	956,072.00	23	23.00	1,644,219.20	
Personnel Area Total	16	16.00	688,147.20	21	7.00	957,122.00	37	23.00	1,645,269.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02	
, ,			2.00							

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	256.40	13,725,013.12	21	20.40	2,899,539.76	278	276.80	16,624,552.88
Personnel Area Total	257	256.40	13,725,013.12	28	20.40	2,899,539.76	285	276.80	16,624,552.88
0P21 - South Louisiana Port Commission									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 57	0.00	0.00	7 6	0.00	799.00 711.250.02	7 63	0.00	799.00
All Other Employees Personnel Area Total	57 <b>57</b>	54.20 <b>54.20</b>	2,690,341.68 <b>2,690,341.68</b>	13	6.00 <b>6.00</b>	711,230.02		60.20 <b>60.20</b>	3,401,591.70 <b>3,402,390.7</b> 0
reisonner Area Total	<i>3,</i>	34.20	2,030,341.00	13	0.00	712,043.02	70	00.20	3,402,330.70
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	90	89.00	3,842,654.40	17	16.00	2,248,958.40	107	105.00	6,091,612.80
Personnel Area Total	90	89.00	3,842,654.40	24	16.00	2,248,958.40	114	105.00	6,091,612.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30

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## **Report on State Employment**

Data as of 10/21/2016

#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	168	0.34	37,238.04	168	0.34	37,238.04	
All Other Employees	898	887.32	40,053,545.74	118	90.95	10,404,806.62	1,016	978.27	50,458,352.36	
Units of Local Govt Personnel Area Totals	898	887.32	40,053,545.74	286	91.29	10,442,044.66	1,184	978.61	50,495,590.40	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	168	0.34	37,238.04	168	0.34	37,238.04	
All Other Employees	898	887.32	40,053,545.74	118	90.95	10,404,806.62	1,016	978.27	50,458,352.36	
DEPARTMENT TOTALS	898	887.32	40,053,545.74	286	91.29	10,442,044.66	1,184	978.61	50,495,590.40	

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## **Report on State Employment**

Data as of 10/21/2016

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 10/21/2016

#### **INDEPENDENT**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00							

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## **Report on State Employment**

Data as of 10/21/2016

#### **LEGISLATIVE**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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## **Report on State Employment**

Data as of 10/21/2016

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,800	5,622.48	183,335,348.05	26,813	20,376.66	1,233,462,693.01	32,613	25,999.14	1,416,798,041.06
Student Employees	0	0.00	0.00	1,260	325.76	8,283,750.40	1,260	325.76	8,283,750.40
Board Members	0	0.00	0.00	549	27.00	1,446,868.16	549	27.00	1,446,868.16
All Other Employees	32,249	30,926.62	1,521,838,174.62	4,428	3,357.65	239,889,450.64	36,677	34,284.27	1,761,727,625.26
STATEWIDE TOTALS	38,049	36,549.10	1,705,173,522.67	33,050	24,087.07	1,483,082,762.21	71,099	60,636.17	3,188,256,284.88

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## **Report on State Employment**

Data as of 10/21/2016

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,800	5,622.48	183,335,348.05	26,813	20,376.66	1,233,462,693.01	32,613	25,999.14	1,416,798,041.06	
Student Employees	0	0.00	0.00	1,242	311.26	8,030,406.40	1,242	311.26	8,030,406.40	
Board Members	0	0.00	0.00	187	27.00	1,368,914.34	187	27.00	1,368,914.34	
All Other Employees	31,723	30,432.45	1,497,152,893.74	3,882	3,150.84	224,952,817.32	35,605	33,583.29	1,722,105,711.06	
STATEWIDE TOTALS	37,523	36,054.93	1,680,488,241.79	32,124	23,865.76	1,467,814,831.07	69,647	59,920.69	3,148,303,072.86	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,523	36,054.93	1,680,488,241.79	30,695	23,527.50	1,458,415,510.33	68,218	59,582.43	3,138,903,752.12	
Employees with In-State Resident	34,254		1,568,890,611.70	19,191		895,983,768.83	53,445		2,464,874,380.53	
<b>Employees with Out-of State Resident</b>	1,036		37,020,081.83	913		22,314,693.57	1,949		59,334,775.40	
Employees with Unknown Resident	2,233		74,577,548.26	12,020		549,516,368.67	14,253		624,093,916.93	

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## **Report on State Employment**

Data as of 10/21/2016

#### **STATEWIDE**

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	14.50	253,344.00	18	14.50	253,344.00
Board Members	0	0.00	0.00	362	0.00	77,953.82	362	0.00	77,953.82
All Other Employees	526	494.17	24,685,280.88	546	206.81	14,936,633.32	1,072	700.98	39,621,914.20
STATEWIDE TOTALS	526	494.17	24,685,280.88	926	221.31	15,267,931.14	1,452	715.48	39,953,212.02
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	526	494.17	24,685,280.88	546	206.81	14,936,633.32	1,072	700.98	39,621,914.20
Employees with In-State Resident	513		24,194,721.20	912		15,118,210.14	1,425		39,312,931.34
<b>Employees with Out-of State Resident</b>	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	12		427,452.48	13		139,581.00	25		567,033.48

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## **Report on State Employment**

Data as of 10/21/2016

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	289,120.00	25	12.50	289,120.00
Board Members	0	0.00	0.00	446	0.34	38,753.04	446	0.34	38,753.04
All Other Employees	1,564	1,481.82	61,508,790.20	392	234.06	19,080,192.90	1,956	1,715.88	80,588,983.10
STATEWIDE TOTALS	1,564	1,481.82	61,508,790.20	863	246.90	19,408,065.94	2,427	1,728.72	80,916,856.14
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,564	1,481.82	61,508,790.20	392	234.06	19,080,192.90	1,956	1,715.88	80,588,983.10
Employees with In-State Resident	1,519		59,451,172.82	819		18,447,543.52	2,338		77,898,716.34
Employees with Out-of State Resident	16		729,081.60	6		350,104.60	22		1,079,186.20
Employees with Unknown Resident	29		1,328,535.78	38		610,417.82	67		1,938,953.60

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## **Report on State Employment**

Data as of 10/21/2016

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,800	5,622.48	183,335,348.05	26,813	20,376.66	1,233,462,693.01	32,613	25,999.14	1,416,798,041.06
Student Employees	0	0.00	0.00	1,285	338.26	8,572,870.40	1,285	338.26	8,572,870.40
Board Members	0	0.00	0.00	995	27.34	1,485,621.20	995	27.34	1,485,621.20
All Other Employees	33,813	32,408.44	1,583,346,964.82	4,820	3,591.71	258,969,643.54	38,633	36,000.15	1,842,316,608.36
STATEWIDE TOTALS	39,613	38,030.92	1,766,682,312.87	33,913	24,333.97	1,502,490,828.15	73,526	62,364.89	3,269,173,141.02
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,613	38,030.92	1,766,682,312.87	31,633	23,968.37	1,492,432,336.55	71,246	61,999.29	3,259,114,649.42
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,286 1,053 2,274		1,652,536,505.72 37,812,270.63 76,333,536.52	20,922 920 12,071		929,549,522.49 22,674,938.17 550,266,367.49	57,208 1,973 14,345		2,582,086,028.21 60,487,208.80 626,599,904.01

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