

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/9/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 9/9/2016

,	ONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,084	2,032.29	126,385,626.74	1,683	1,376.70	66,713,166.08	3,767	3,408.99	193,098,792.82
VETERANS AFFAIRS	840	775.00	26,159,512.86	42	7.00	1,117,794.78	882	782.00	27,277,307.64
ECONOMIC DEVELOPMENT	62	60.00	3,618,557.02	55	48.50	4,423,343.60	117	108.50	8,041,900.62
CRT	668	547.75	22,906,132.86	411	141.90	9,406,053.67	1,079	689.65	32,312,186.53
DOTD	4,287	4,273.50	202,506,803.72	96	54.50	3,571,320.30	4,383	4,328.00	206,078,124.02
DPSC - CORRECTIONS	4,805	4,659.00	201,291,136.02	77	65.90	6,863,401.28	4,882	4,724.90	208,154,537.30
DPSC - PUBLIC SAFETY	2,527	2,420.00	147,676,530.56	138	73.75	6,363,340.36	2,665	2,493.75	154,039,870.92
DYS-OFF OF JUV JUST	739	733.00	33,257,813.16	92	66.75	4,862,101.92	831	799.75	38,119,915.08
LDH	6,897	6,609.65	317,246,074.65	699	223.40	37,309,621.59	7,596	6,833.05	354,555,696.24
DCFS	3,351	3,276.50	143,556,821.76	86	24.50	3,651,581.70	3,437	3,301.00	147,208,403.46
DNR	285	281.00	17,039,242.48	30	16.00	1,200,631.68	315	297.00	18,239,874.16
REVENUE	707	644.00	35,272,399.50	18	13.55	1,695,693.74	725	657.55	36,968,093.24
DEQ	648	642.00	36,862,367.88	30	15.00	1,194,807.38	678	657.00	38,057,175.26
LWC	953	894.00	41,797,852.46	64	25.69	1,700,229.08	1,017	919.69	43,498,081.54
WILDLIFE & FISHERIES	814	791.00	44,026,790.49	58	33.18	1,445,927.08	872	824.18	45,472,717.57
CIVIL SERVICE AGENCIES	156	156.00	9,270,341.34	78	10.00	891,359.78	234	166.00	10,161,701.12
HIGHER EDUCATION	5,517	5,342.31	173,440,212.95	26,135	19,984.07	1,195,613,165.95	31,652	25,326.38	1,369,053,378.90
HEALTH CARE SERVICES	281	281.00	10,408,270.68	236	184.80	15,507,224.34	517	465.80	25,915,495.02
EDUCATION	440	403.50	24,275,052.34	236	208.16	14,464,951.40	676	611.66	38,740,003.74
EDUCATION - OTHER	336	325.50	11,824,986.32	402	350.30	19,922,155.70	738	675.80	31,747,142.02
PUBLIC SERVICE COMM	65	63.00	3,284,023.34	20	19.00	1,144,925.86	85	82.00	4,428,949.20
AGRICULTURE	514	496.00	24,279,624.20	71	63.36	4,462,160.56	585	559.36	28,741,784.76
JUSTICE	0	0.00	0.00	519	490.19	28,132,812.08	519	490.19	28,132,812.08
INSURANCE	196	190.00	10,759,635.38	32	28.00	3,103,238.06	228	218.00	13,862,873.44
LIEUTENANT GOVERNOR	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
SECRETARY OF STATE	564	368.80	19,541,590.53	190	179.60	9,862,297.12	754	548.40	29,403,887.65
TREASURY	49	44.00	2,945,733.44	31	13.50	1,509,012.70	80	57.50	4,454,746.14
RETIREMENT SYSTEMS	276	271.50	17,178,275.56	61	31.00	4,201,053.66	337	302.50	21,379,329.22
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 38,064	36,583.30	1,706,961,099.34	31,602	23,759.30	1,451,208,456.67	69,666	60,342.60	3,158,169,556.01
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	668	595.50	21,449,490.66	559	148.61	8,218,933.52	1,227	744.11	29,668,424.18
PORTS, LEVEE BOARDS	903	892.32	40,228,640.66	288	92.29	10,468,116.46	1,191	984.61	50,696,757.12
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,574	1,490.82	61,775,072.32	865	247.15	19,416,674.74	2,439	1,737.97	81,191,747.06
TOTAL WORKFORCE	39,638	38,074.12	1,768,736,171.66	32,467	24,006.45	1,470,625,131.41	72,105	62,080.57	3,239,361,303.07

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 9/9/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	88,140.00	11	5.00	88,140.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	103	70.00	4,734,606.46	103	70.00	4,734,606.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	2	1.50	107,716.18	41	37.62	1,854,962.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	5	5.00	300,693.12	37	36.00	2,161,391.44
0107 - Gov-Div of Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 12	6.00	107.692.00	0 12	6.00	0.00 107,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,174,191.66	98	96.50	7,678,854.82	477	462.50	30,853,046.48
All Other Employees	3/3	366.00	23,174,191.66	90	102.50	7,070,034.02	4//	402.50	30,033,040.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	11,826,935.64	15	7.00	1,085,877.78	170	161.00	12,912,813.42
Personnel Area Total	155	154.00	11,826,935.64	25	12.00	1,185,977.78	180	166.00	13,012,913.42
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
Personnel Area Total	0	0.00	0.00	311	310.00	16,793,348.78	311	310.00	16,793,348.78
0112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	748.50	27,749,315.36	772	750.50	27,833,908.96
Personnel Area Total	2	2.00	84,593.60	770	748.50	27,749,315.36	772	750.50	27,833,908.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	8	7.00	793,307.86	18	16.00	1,335,160.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	-	0.00	0.00	11	0.00	825.00	11	0.00	825.00
Board Members	()	0.00	0.00						
All Other Employees	0 40	38.00	2.215.384.60	1	1.00	104,000.00	41	39.00	2,319,384.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	280.00	7	0.00	280.00
All Other Employees	23	22.00	1,171,393.60	1	0.00	38,480.00	24	22.00	1,209,873.60
Personnel Area Total	23	22.00	1,171,393.60	8	0.00	38,760.00	31	22.00	1,210,153.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,336,730.20	110	81.00	4,192,304.66
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	3	2.00	161,640.18	101	97.00	5,870,777.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
Personnel Area Total	35	33.00	2,288,252.20	5	3.80	308,808.76	40	36.80	2,597,060.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,131,568.40	0	0.00	0.00	34	32.00	2,131,568.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,370,855.20	0	0.00	0.00	42	41.00	1,370,855.20
Personnel Area Total	42	41.00	1,370,855.20	0	0.00	0.00	42	41.00	1,370,855.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.63	252,564.00	23	11.63	252,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755 	742.00	48,659,288.08	3	3.00	351,988.78	758	745.00	49,011,276.86
Personnel Area Total	755	742.00	48,659,288.08	26	14.63	604,552.78	781	756.63	49,263,840.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,382.40	1	1.00	119,766.40	54	54.00	3,963,148.80
Personnel Area Total	53	53.00	3,843,382.40	3	2.00	135,366.40	56	55.00	3,978,748.80
0820 - DOA-Office Of St Procurement									
	•	0.00	0.00	6	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0 1	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.50 0.00	8,840.00 0.00	0	0.50 0.00	8,840.00 0.00
All Other Employees	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
			•	•					4,173,227.76
Personnel Area Total	70	69.00	4,173,227.76	1	0.50	8,840.00	71	69.50	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.43	680,971.20	71	35.43	680,971.20
Board Members	0	0.00	0.00	39	5.00	302,742.12	39	5.00	302,742.12
All Other Employees	1,807	1,762.12	112,972,280.82	1,384	1,310.00	63,456,266.34	3,191	3,072.12	176,428,547.16
Appropriated Personnel Area Totals	1,807	1,762.12	112,972,280.82	1,494	1,350.43	64,439,979.66	3,301	3,112.55	177,412,260.48

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Data as of 9/9/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	99	96.50	5,811,790.40	3	3.00	378,126.58	102	99.50	6,189,916.98
Personnel Area Total	99	96.50	5,811,790.40	15	4.00	395,164.58	114	100.50	6,206,954.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,313,417.60	2	2.00	262,745.60	50	50.00	2,576,163.20
Personnel Area Total	48	48.00	2,313,417.60	13	4.00	300,340.60	61	52.00	2,613,758.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	11	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
ODOZ. CDAs La CA Del /Com									
0B07 - CPAs La St Bd /Gov	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	221,790.40	5	2.00	179,450.12	11	8.00	401,240.52
Personnel Area Total	6	6.00	221,790.40	9	2.00	179,850.12	15	8.00	401,640.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	42	42.00	2,072,096.00	2	2.00	270,670.40	44	44.00	2,342,766.40
Personnel Area Total	42	42.00	2,072,096.00	22	2.00	272,130.40	64	44.00	2,344,226.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	19.40	792,625.60	2	2.00	208,150.80	22	21.40	1,000,776.40
Personnel Area Total	20	19.40	792,625.60	13	2.00	208,700.80	33	21.40	1,001,326.40
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	11	10.00	410,592.00	2	1.00	101,371.00	13	11.00	511,963.00
Personnel Area Total	11	10.00	410,592.00	12	1.50	109,361.00	23	11.50	519,953.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	21	21.00	828,016.80	2	2.00	170,758.90	23	23.00	998,775.70
Personnel Area Total	21	21.00	828,016.80	19	2.00	171,558.90	40	23.00	999,575.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00
Board Members	0	0.00	0.00	139	0.00	9,030.00	139	0.00	9,030.00
All Other Employees	277	270.17	13,413,345.92	45	22.77	2,203,108.42	322	292.94	15,616,454.34
Non-Appropriated Personnel Area Totals	277	270.17	13,413,345.92	189	26.27	2,273,186.42	466	296.44	15,686,532.34

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Data as of 9/9/2016

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	38.93	742,019.20	76	38.93	742,019.20
Board Members	0	0.00	0.00	178	5.00	311,772.12	178	5.00	311,772.12
All Other Employees	2,084	2,032.29	126,385,626.74	1,430	1,333.02	65,666,212.76	3,514	3,365.31	192,051,839.50
DEPARTMENT TOTALS	2,084	2,032.29	126,385,626.74	1,684	1,376.95	66,720,004.08	3,768	3,409.24	193,105,630.82

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	102	96.00	3,641,200.68	7	7.00	608,499.58	109	103.00	4,249,700.26
Personnel Area Total	102	96.00	3,641,200.68	15	7.00	609,099.58	117	103.00	4,250,300.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	125.00	4,603,876.16	0	0.00	0.00	158	125.00	4,603,876.16
Personnel Area Total	158	125.00	4,603,876.16	0	0.00	0.00	158	125.00	4,603,876.16
0132 - DVA-NE La War Veterans Home									
				•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 152	0.00	0.00 4.863.705.60	0	0.00	0.00	153	0.00	0.00
All Other Employees Personnel Area Total	152 152	146.00 146.00	4,863,705.60	0	0.00	0.00	152 152	146.00 146.00	4,863,705.60 4,863,705.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
Personnel Area Total	158	143.00	4,710,295.20	0	0.00	0.00	158	143.00	4,710,295.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.00	4,231,367.92	6	0.00	103,095.20	152	141.00	4,334,463.12
Personnel Area Total	146	141.00	4,231,367.92	6	0.00	103,095.20	152	141.00	4,334,463.12

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VETERANS AFFAIRS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
124	124.00	4,109,067.30	21	0.00	405,600.00	145	124.00	4,514,667.30
124	124.00	4,109,067.30	21	0.00	405,600.00	145	124.00	4,514,667.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
840	775.00	26,159,512.86	34	7.00	1,117,194.78	874	782.00	27,276,707.64
840	775.00	26,159,512.86	42	7.00	1,117,794.78	882	782.00	27,277,307.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
840	775.00	26,159,512.86	34	7.00	1,117,194.78	874	782.00	27,276,707.64
840	775.00	26,159,512.86	42	7.00	1,117,794.78	882	782.00	27,277,307.64
	0 0 124 124 124 0 0 0 840 840	# EMP # FTE 0 0.00 0 0.00 0 0.00 124 124.00 124 124.00 0 0.00 0 0.00 0 0.00 840 775.00 0 0.00 0 0.00 0 0.00 0 0.00 840 775.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 124 124.00 4,109,067.30 124 124.00 4,109,067.30 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 124 124.00 4,109,067.30 21 124 124.00 4,109,067.30 21 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 840 775.00 26,159,512.86 42 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00<	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 124 124.00 4,109,067.30 21 0.00 405,600.00 124 124.00 4,109,067.30 21 0.00 405,600.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 8 0.00 600.00 840 775.00 26,159,512.86 34 7.00 1,117,194.78 840 775.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	129,168.00	13	6.50	129,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
Personnel Area Total	21	20.00	1,416,373.40	23	16.50	1,261,701.22	44	36.50	2,678,074.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	129,168.00	13	6.50	129,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
Appropriated Personnel Area Totals	62	60.00	3,618,557.02	55	48.50	4,423,343.60	117	108.50	8,041,900.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	129,168.00	13	6.50	129,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
DEPARTMENT TOTALS	62	60.00	3,618,557.02	55	48.50	4,423,343.60	117	108.50	8,041,900.62

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Data as of 9/9/2016

CRT

Appropriated Agencies	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00 0.00 2					
Board Members 0 0.00 0.00 0.00 0 0 0	0.00	0.00	0	0.00	0.00
All Other Employees	1.00	20,800.00	2	1.00	20,800.00
Personnel Area Total 43 37.00 2,377,668.80 7	0.00	0.00	0	0.00	0.00
D262 - CRT-Off of the State Library Education Employees 0 0.00 0.00 0.00 3 80 and Members 0 0.00 0.00 0.00 0 0.00 0	5.00	429,728.00	48	42.00	2,807,396.80
Education Employees 0 0.00 0.00 0.00 3 Board Members 0 0.00 0.00 0.00 0 All Other Employees 42 42.00 1,989,509.60 1 Personnel Area Total 42 42.00 1,989,509.60 4 O263 - CRT-Off of State Museum Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 O264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 O3 O3 O4 O5 O5 O4 O5 O5 O5 O5 O5 O5 O5 O5 O5	6.00	450,528.00	50	43.00	2,828,196.80
Education Employees 0 0.00 0.00 0.00 3 Board Members 0 0.00 0.00 0.00 0 All Other Employees 42 42.00 1,989,509.60 1 Personnel Area Total 42 42.00 1,989,509.60 4 O263 - CRT-Off of State Museum Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 O264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10.651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0					
Student Employees 0 0.00 0.00 3 Board Members 0 0.00 0.00 0 All Other Employees 42 42.00 1,989,509.60 1 Personnel Area Total 42 42.00 1,989,509.60 4 0263 - CRT-Off of State Museum Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 All Other Employees 0 0.00 0.00 0 All Other Employees 0 0.00 0.00 0 All Other Employees 327 291.00 1	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0 0 0 0	1.50	31,200.00	3	1.50	31,200.00
All Other Employees	0.00	0.00	0	0.00	0.00
Personnel Area Total 42 42.00 1,989,509.60 4 0263 - CRT-Off of State Museum	1.00	111,280.00	43	43.00	2,100,789.60
Education Employees 0 0.00 0.00 0 0 0 0 0	2.50	142,480.00	46	44.50	2,131,989.60
Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 O264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0					
Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 All Other Employees 84 77.75 3,271,512.40 1 Personnel Area Total 84 77.75 3,271,512.40 1 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Personnel Area Total 84 77.75 3,271,512.40 1 0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
0264 - CRT-Office of State Parks Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	1.00	98,009.60	85	78.75	3,369,522.00
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	1.00	98,009.60	85	78.75	3,369,522.00
Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0					
Student Employees 0 0.00 0.00 1 Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.50	10,400.00	1	0.50	10,400.00
All Other Employees 327 291.00 10,651,295.20 24 Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Personnel Area Total 327 291.00 10,651,295.20 25 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	6.00	623.691.12	351	297.00	11.274.986.32
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	6.50	634,091.12	352	297.50	11,285,386.32
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0					
Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00
All Other Employees 30 30.00 1,586,351.52 3	3.00	258.819.60	33	33.00	1,845,171.12
Personnel Area Total 30 30.00 1,586,351.52 3	3.00	258,819.60	33	33.00	1,845,171.12

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,770,256.84	4	4.00	283,649.60	138	66.00	3,053,906.44
Personnel Area Total	134	62.00	2,770,256.84	4	4.00	283,649.60	138	66.00	3,053,906.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	539.75	22,646,594.36	38	20.00	1,805,177.92	698	559.75	24,451,772.28
Appropriated Personnel Area Totals	660	539.75	22,646,594.36	44	23.00	1,867,577.92	704	562.75	24,514,172.28

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Data as of 9/9/2016

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ht st. 2.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,038.40	367	118.90	7,538,475.75	374	125.90	7,748,514.15
Personnel Area Total	7	7.00	210,038.40	367	118.90	7,538,475.75	374	125.90	7,748,514.15
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,538.50	367	118.90	7,538,475.75	375	126.90	7,798,014.25
Non-Appropriated Personnel Area Totals	8	8.00	259,538.50	367	118.90	7,538,475.75	375	126.90	7,798,014.25
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	547.75	22,906,132.86	405	138.90	9,343,653.67	1,073	686.65	32,249,786.53
DEPARTMENT TOTALS	668	547.75	22,906,132.86	411	141.90	9,406,053.67	1,079	689.65	32,312,186.53

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Report on State Employment

Data as of 9/9/2016

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.00	245,315.20	16	11.00	245,315.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,687,189.24	9	9.00	976,584.44	188	185.00	11,663,773.68
Personnel Area Total	179	176.00	10,687,189.24	25	20.00	1,221,899.64	204	196.00	11,909,088.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.50	388,336.00	20	11.50	388,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,035	4,027.50	189,028,641.10	9	9.00	854,440.08	4,044	4,036.50	189,883,081.18
Personnel Area Total	4,035	4,027.50	189,028,641.10	29	20.50	1,242,776.08	4,064	4,048.00	190,271,417.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	22.50	633,651.20	36	22.50	633,651.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,214	4,203.50	199,715,830.34	18	18.00	1,831,024.52	4,232	4,221.50	201,546,854.86
Appropriated Personnel Area Totals	4,214	4,203.50	199,715,830.34	54	40.50	2,464,675.72	4,268	4,244.00	202,180,506.06

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Data as of 9/9/2016

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp. sp. massa i general	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,755.20	27	13.00	664,166.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,280,562.18	5	4.00	794,742.40	64	63.00	3,075,304.58
Personnel Area Total	59	59.00	2,280,562.18	27	11.00	903,002.40	86	70.00	3,183,564.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	73	70.00	2,790,973.38	8	7.00	997,384.58	81	77.00	3,788,357.96
Non-Appropriated Personnel Area Totals	73	70.00	2,790,973.38	42	14.00	1,106,644.58	115	84.00	3,897,617.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	29.50	739,211.20	43	29.50	739,211.20
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,287	4,273.50	202,506,803.72	26	25.00	2,828,409.10	4,313	4,298.50	205,335,212.82
DEPARTMENT TOTALS	4,287	4,273.50	202,506,803.72	96	54.50	3,571,320.30	4,383	4,328.00	206,078,124.02

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Report on State Employment

Data as of 9/9/2016

DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	# EMP # FTE 0 0.00 0 0.00 5 5.00 230 206.00 235 211.00	MPLOYEES	
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	218	194.00	10,812,594.00	12	12.00	1,362,103.86	230	206.00	12,174,697.86
Personnel Area Total	218	194.00	10,812,594.00	17	17.00	1,582,104.16	235	211.00	12,394,698.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.459	1,423.00	58,065,989.80	13	13.00	1,932,692.32	1.472	1,436.00	59,998,682.12
Personnel Area Total	1,459	1,423.00	58,065,989.80	13	13.00	1,932,692.32	1,472	1,436.00	59,998,682.12
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45.760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	309.00	13.854.049.04	3	3.00	247,504.40	340	312.00	14,101,553.44
Personnel Area Total	337	309.00	13,854,049.04	6	5.40	293,264.40	343	314.40	14,147,313.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	10,972,582.92	4	4.00	437,499.66	278	269.00	11,410,082.58
Personnel Area Total	274	265.00	10,972,582.92	4	4.00	437,499.66	278	269.00	11,410,082.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
		0.00	0.00	-			-		•
	n	0.00	0.00	0	0.00	0.00	n	0.00	0 በበ
Board Members All Other Employees	0 477	0.00 463.00	0.00 19,443,097.96	0 6	0.00 6.00	0.00 529.354.02	0 483	0.00 469.00	0.00 19.972.451.98

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DPSC - CORRECTIONS

Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	558.00	22,909,352.44	8	8.00	1,068,054.52	570	566.00	23,977,406.96
Personnel Area Total	562	558.00	22,909,352.44	8	8.00	1,068,054.52	570	566.00	23,977,406.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
Personnel Area Total	345	344.00	13,395,059.60	3	3.00	436,334.08	348	347.00	13,831,393.68
0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	749.00	36,852,588.76	0	0.00	0.00	773	749.00	36,852,588.76
Personnel Area Total		749.00 749.00	36,852,588.76	0	0.00	0.00			36,852,588.76
Personnei Area Totai	773	749.00	30,632,386.76	U	0.00	0.00	773	749.00	30,832,388.70
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	286.00	11,460,230.86	6	6.00	530,065.12	297	292.00	11,990,295.98
Personnel Area Total	291	286.00	11,460,230.86	6	6.00	530,065.12	297	292.00	11,990,295.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3.525.590.64	0	0.00	0.00	69	68.00	3,525,590.64

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	99,268.00	10	5.90	99,268.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,805	4,659.00	201,291,136.02	55	55.00	6,543,607.98	4,860	4,714.00	207,834,744.00
Appropriated Personnel Area Totals	4,805	4,659.00	201,291,136.02	77	65.90	6,863,401.28	4,882	4,724.90	208,154,537.30
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	99,268.00	10	5.90	99,268.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,805	4,659.00	201,291,136.02	55	55.00	6,543,607.98	4,860	4,714.00	207,834,744.00
DEPARTMENT TOTALS	4,805	4,659.00	201,291,136.02	77	65.90	6,863,401.28	4,882	4,724.90	208,154,537.30

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DPSC - PUBLIC SAFETY

Appropriated Agencies	1	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
Personnel Area Total	104	99.00	5,784,097.28	11	6.00	305,000.02	115	105.00	6,089,097.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	165,360.00	9	7.00	165,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,649.00	113,281,336.48	70	33.75	4,230,153.20	1,774	1,682.75	117,511,489.68
Personnel Area Total	1,704	1,649.00	113,281,336.48	79	40.75	4,395,513.20	1,783	1,689.75	117,676,849.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	41.600.00	3	1.75	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	485.00	18,771,968.02	7	5.75	374,997.74	535	490.75	19,146,965.76
Personnel Area Total	528	485.00	18,771,968.02	10	7.50	416,597.74	538	492.50	19,188,565.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,498,832.42	5	5.00	531,261.90	165	162.00	9,030,094.32
Personnel Area Total	160	157.00	8,498,832.42	10	5.00	531,636.90	170	162.00	9,030,469.32
0423 - DPS-La Gaming Control Board									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
All Other Employees		1.00	T/,JTT.00		2.00	100,110.40	3	5.00	200,002.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
Personnel Area Total	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,517	2,410.00	147,377,884.16	90	50.00	5,635,411.34	2,607	2,460.00	153,013,295.50
Appropriated Personnel Area Totals	2,517	2,410.00	147,377,884.16	122	70.75	6,183,153.16	2,639	2,480.75	153,561,037.32

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,729.60	2	1.00	85,009.60	11	10.00	344,739.20
Personnel Area Total	9	9.00	259,729.60	7	1.00	85,009.60	16	10.00	344,739.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	298,646.40	6	3.00	180,187.20	16	13.00	478,833.60
Non-Appropriated Personnel Area Totals	10	10.00	298,646.40	16	3.00	180,187.20	26	13.00	478,833.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,527	2,420.00	147,676,530.56	96	53.00	5,815,598.54	2,623	2,473.00	153,492,129.10
DEPARTMENT TOTALS	2,527	2,420.00	147,676,530.56	138	73.75	6,363,340.36	2,665	2,493.75	154,039,870.92

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
Personnel Area Total	739	733.00	33,257,813.16	92	66.75	4,862,101.92	831	799.75	38,119,915.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
Appropriated Personnel Area Totals	739	733.00	33,257,813.16	92	66.75	4,862,101.92	831	799.75	38,119,915.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,257,813.16	91	66.00	4,849,621.92	830	799.00	38,107,435.08
DEPARTMENT TOTALS	739	733.00	33,257,813.16	92	66.75	4,862,101.92	831	799.75	38,119,915.08

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LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.33	6,426,420.83	15	14.22	1,917,276.92	156	152.55	8,343,697.75
Personnel Area Total	141	138.33	6,426,420.83	15	14.22	1,917,276.92	156	152.55	8,343,697.75
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
Personnel Area Total	129	129.00	6,639,584.38	18	9.13	1,748,749.86	147	138.13	8,388,334.24
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,359,653.20	12	11.00	2,096,001.70	210	205.00	12,455,654.90
Personnel Area Total	198	194.00	10,359,653.20	12	11.00	2,096,001.70	210	205.00	12,455,654.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493.562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	103,584.00	13	6.50	103,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	886.00	41.550.995.46	47	41.50	2.843.703.20	956	927.50	44,394,698.66
	909	886.00	41,550,995.46	60	48.00				44,498,282.66
Personnel Area Total	909	886.00	41,550,995.46	60	48.00	2,947,287.20	969	934.00	44,498,28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	376.00	24,853,728.12	18	10.00	1,625,089.18	405	386.00	26,478,817.30
Personnel Area Total	387	376.00	24,853,728.12	19	10.50	1,632,837.18	406	386.50	26,486,565.30
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
Personnel Area Total	131	130.80	6,847,563.84	10	8.80	1,379,497.60	141	139.60	8,227,061.44
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,742,082.54	3	3.00	507,522.08	92	92.00	5,249,604.62
Personnel Area Total	89	89.00	4,742,082.54	3	3.00	507,522.08	92	92.00	5,249,604.62
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	16,655,286.96	23	2.00	1,432,005.12	403	381.00	18,087,292.08
Personnel Area Total	380	379.00	16,655,286.96	24	2.50	1,439,545.12	404	381.50	18,094,832.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									
Board Members All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
Personnel Area Total	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.652.00	5	2.50	41,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,105.00	61,510,301.84	101	13.50	6,874,278.84	1,238	1,118.50	68,384,580.68
Personnel Area Total	1,137	1,105.00	61,510,301.84	106	16.00	6,915,930.84	1,243	1,121.00	68,426,232.68
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31.356.00	4	2.00	31,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,279.00	58,728,277.40	129	19.50	7,984,694.64	1,573	1,298.50	66,712,972.04
Personnel Area Total	1,444	1,279.00	58,728,277.40	133	21.50	8,016,050.64	1,577	1,300.50	66,744,328.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,468.00	2	1.00	26,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,319.00	47,960,989.96	12	9.50	1,268,155.20	1,359	1,328.50	49,229,145.16
Personnel Area Total	1,347	1,319.00	47,960,989.96	14	10.50	1,294,623.20	1,361	1,329.50	49,255,613.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64
Personnel Area Total	69	64.77	3,108,298.44	6	1.00	325,707.20	75	65.77	3,434,005.64

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77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12
Personnel Area Total	118	115.00	6,115,672.16	7	6.30	1,186,235.96	125	121.30	7,301,908.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	234.260.00	28	14.00	234,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,763	6,484.65	310,006,958.35	423	163.95	33,718,819.42	7,186	6,648.60	343,725,777.77
Appropriated Personnel Area Totals	6,763	6,484.65	310,006,958.35	451	177.95	33,953,079.42	7,214	6,662.60	343,960,037.77

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.50	48,360.00	5	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	8	1.50	48,360.00	8	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	136,969.91	4	2.40	136,969.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	36	36.00	1,855,042.80	6	4.00	526,689.60	42	40.00	2,381,732.40
Personnel Area Total	36	36.00	1,855,042.80	11	4.00	527,189.60	47	40.00	2,382,232.40
0B14 - Nursing La St Bd /DHH									
	•	0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>55</u>	50.00	3,186,778.40	<u>5</u> 16	2.00	417,809.60	60	52.00	3,604,588.00
Personnel Area Total	55	50.00	3,186,778.40	16	2.00	471,155.64	71	52.00	3,657,934.04

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	736,808.80	1	1.00	98,030.40	15	14.00	834,839.20
Personnel Area Total	14	13.00	736,808.80	14	1.00	98,930.40	28	14.00	835,739.20
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44.428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	0	0.00	0.00	<u>5</u>	0.50	11,300.00	3	0.50	11,500.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid DIrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00	
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40	
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40	
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00	
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02	
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	0	0.00	0.00	3	2.00	158,315.80	3	2.00	158,315.80	
Personnel Area Total	0	0.00	0.00	10	2.00	158,840.80	10	2.00	158,840.80	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00	
All Other Employees	1	0.00	15,600.00	4	2.50	132,038.40	5	2.50	147,638.40	

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CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					1,650.00
0			0		0.00	0		0.00
0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								7,540.00
			_			_		1,200.00
								1,277,753.62
14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					50.00
	0.00	0.00	2	0.00	100.00	2	0.00	100.00
0								
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Data as of 9/9/2016

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Poord of Pohovior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00		4	0.00		4 2	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>2</u> 6	1.00 1.00	46,051.20	-	1.00	46,051.20
Personnel Area Total	U	0.00	0.00	ь	1.00	46,051.20	6	1.00	46,051.20

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.00	66,872.00	5	3.00	66,872.00	
Board Members	0	0.00	0.00	162	0.00	63,928.82	162	0.00	63,928.82	
All Other Employees	134	125.00	7,239,116.30	81	42.45	3,225,741.35	215	167.45	10,464,857.65	
Non-Appropriated Personnel Area Totals	134	125.00	7,239,116.30	248	45.45	3,356,542.17	382	170.45	10,595,658.47	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	17.00	301,132.00	33	17.00	301,132.00	
Board Members	0	0.00	0.00	162	0.00	63,928.82	162	0.00	63,928.82	
All Other Employees	6,897	6,609.65	317,246,074.65	504	206.40	36,944,560.77	7,401	6,816.05	354,190,635.42	
DEPARTMENT TOTALS	6,897	6,609.65	317,246,074.65	699	223.40	37,309,621.59	7,596	6,833.05	354,555,696.24	

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Report on State Employment

Data as of 9/9/2016

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	117,946.40	13	6.50	117,946.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
Personnel Area Total	3,351	3,276.50	143,556,821.76	86	24.50	3,651,581.70	3,437	3,301.00	147,208,403.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	117,946.40	13	6.50	117,946.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
Appropriated Personnel Area Totals	3,351	3,276.50	143,556,821.76	86	24.50	3,651,581.70	3,437	3,301.00	147,208,403.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	117,946.40	13	6.50	117,946.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,351	3,276.50	143,556,821.76	73	18.00	3,533,635.30	3,424	3,294.50	147,090,457.06
DEPARTMENT TOTALS	3,351	3,276.50	143,556,821.76	86	24.50	3,651,581.70	3,437	3,301.00	147,208,403.46

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Data as of 9/9/2016

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
Personnel Area Total	36	35.00	2,389,608.78	10	9.00	804,733.28	46	44.00	3,194,342.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,560.00	7	3.50	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
Personnel Area Total	157	155.00	8,927,670.18	8	4.50	170,123.20	165	159.50	9,097,793.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
Personnel Area Total	52	52.00	3,133,538.72	11	1.50	116,635.00	63	53.50	3,250,173.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals	_				2.25		_	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,820.00	10	5.00	92,820.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	285	281.00	17,039,242.48	11	11.00	1,107,136.68	296	292.00	18,146,379.16
Appropriated Personnel Area Totals	285	281.00	17,039,242.48	30	16.00	1,200,631.68	315	297.00	18,239,874.16

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Data as of 9/9/2016

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,820.00	10	5.00	92,820.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	285	281.00	17,039,242.48	11	11.00	1,107,136.68	296	292.00	18,146,379.16
DEPARTMENT TOTALS	285	281.00	17,039,242.48	30	16.00	1,200,631.68	315	297.00	18,239,874.16

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66
Personnel Area Total	692	641.00	34,934,294.72	16	11.55	1,560,680.94	708	652.55	36,494,975.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	34,934,294.72	13	9.00	1,501,452.94	705	650.00	36,435,747.66
Appropriated Personnel Area Totals	692	641.00	34,934,294.72	16	11.55	1,560,680.94	708	652.55	36,494,975.66

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Data as of 9/9/2016

REVENUE

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	644.00	35,272,399.50	15	11.00	1,636,465.74	722	655.00	36,908,865.24
DEPARTMENT TOTALS	707	644.00	35,272,399.50	18	13.55	1,695,693.74	725	657.55	36,968,093.24

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Data as of 9/9/2016

DEQ

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
Personnel Area Total	648	642.00	36,862,367.88	30	15.00	1,194,807.38	678	657.00	38,057,175.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
Appropriated Personnel Area Totals	648	642.00	36,862,367.88	30	15.00	1,194,807.38	678	657.00	38,057,175.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	36,862,367.88	16	8.00	1,057,267.38	664	650.00	37,919,635.26
DEPARTMENT TOTALS	648	642.00	36,862,367.88	30	15.00	1,194,807.38	678	657.00	38,057,175.26

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Report on State Employment

Data as of 9/9/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	175,500.00	19	10.00	175,500.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26
Personnel Area Total	946	888.00	41,552,928.30	35	21.00	1,470,410.96	981	909.00	43,023,339.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	175,500.00	19	10.00	175,500.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	946	888.00	41,552,928.30	11	11.00	1,294,460.96	957	899.00	42,847,389.26
Appropriated Personnel Area Totals	946	888.00	41,552,928.30	35	21.00	1,470,410.96	981	909.00	43,023,339.26

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Report on State Employment

Data as of 9/9/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	9	3.69	175,606.30	12	6.69	273,287.26
Personnel Area Total	3	3.00	97,680.96	17	3.69	176,206.30	20	6.69	273,887.26
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147.243.20	1	1.00	53.041.82	5	4.00	200.285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	10	4.69	228,648.12	17	10.69	473,572.28
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	29	4.69	229,818.12	36	10.69	474,742.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	175,500.00	19	10.00	175,500.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	953	894.00	41,797,852.46	21	15.69	1,523,109.08	974	909.69	43,320,961.54
DEPARTMENT TOTALS	953	894.00	41,797,852.46	64	25.69	1,700,229.08	1,017	919.69	43,498,081.54

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Data as of 9/9/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	18,850.00	2	1.25	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
Personnel Area Total	46	43.00	2,397,825.09	3	2.25	128,856.00	49	45.25	2,526,681.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	250	250.00	15,731,421.68	3	3.00	299,009.88	253	253.00	16,030,431.56
Personnel Area Total	250	250.00	15,731,421.68	11	5.20	341,909.88	261	255.20	16,073,331.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.74	225,139.20	26	14.74	225,139.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
Personnel Area Total	274	255.00	13,418,216.86	32	18.74	715,832.00	306	273.74	14,134,048.86
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.99	90,329.20	10	5.99	90,329.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12.479.326.86	2	1.00	169.000.00	246	244.00	12.648.326.86
Personnel Area Total	244	243.00	12,479,326.86	12	6.99	259,329.20	256	249.99	12,738,656.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	24.18	377,218.40	42	24.18	377,218.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17
Appropriated Personnel Area Totals	814	791.00	44,026,790.49	58	33.18	1,445,927.08	872	824.18	45,472,717.57
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Data as of 9/9/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	42	24.18	377,218.40	42	24.18	377,218.40	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	814	791.00	44,026,790.49	12	9.00	1,068,708.68	826	800.00	45,095,499.17	
DEPARTMENT TOTALS	814	791.00	44,026,790.49	58	33.18	1,445,927.08	872	824.18	45,472,717.57	

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Report on State Employment

Data as of 9/9/2016

SCS AGENCIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
Personnel Area Total	99	99.00	6,073,683.20	52	0.00	365,585.80	151	99.00	6,439,269.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
Personnel Area Total	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	10	0.00		10		1,570.00
All Other Employees	36	36.00	1.960.701.34	0	0.00	1,570.00 0.00	36	0.00 36.00	1,960,701.34
Personnel Area Total	36	36.00	1,960,701.34	10	0.00	1,570.00		36.00	1,962,271.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
All Other Employees		2.00	12 1.908.80	4	4.00	297.094.98		/.()()	

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Data as of 9/9/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,004.00	26	3.00	3,004.00
All Other Employees	156	156.00	9,270,341.34	52	7.00	888,355.78	208	163.00	10,158,697.12
Appropriated Personnel Area Totals	156	156.00	9,270,341.34	78	10.00	891,359.78	234	166.00	10,161,701.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,004.00	26	3.00	3,004.00
All Other Employees	156	156.00	9,270,341.34	52	7.00	888,355.78	208	163.00	10,158,697.12
DEPARTMENT TOTALS	156	156.00	9,270,341.34	78	10.00	891,359.78	234	166.00	10,161,701.12

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Report on State Employment

Data as of 9/9/2016

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,053	1,043.94	36,427,241.43	6,316	5,066.90	295,046,823.40	7,369	6,110.84	331,474,064.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,053	1,043.94	36,427,241.43	6,316	5,066.90	295,046,823.40	7,369	6,110.84	331,474,064.83
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,553,780.80	235	185.39	7,492,189.00	293	243.39	9,045,969.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,553,780.80	235	185.39	7,492,189.00	293	243.39	9,045,969.80
0603 - University of New Orleans									
-	02	92.00	2 070 022 00	1 201	763.02	40 500 002 20	1 202	845.02	F4 F34 04C 30
Education Employees	82 0	82.00 0.00	2,970,923.00	1,201 0	763.02 0.00	48,560,893.30	1,283 0	0.00	51,531,816.30
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,970,923.00	1,201	763.02	48,560,893.30	1,283	845.02	51,531,816.30
0604 - LSU-Health Sciences Center NO									
	427	425.40	14 441 200 20	1 714	1 562 07	127 506 720 72	2.454	1 000 17	152 020 020 04
Education Employees Student Employees	437 0	435.10 0.00	14,441,298.29 0.00	1,714 81	1,563.07 40.50	137,596,739.72 802,568.00	2,151 81	1,998.17 40.50	152,038,038.01 802,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	437	435.10	14,441,298.29	1,795	1,603.57	138,399,307.72	2,232	2,038.67	152,840,606.01
0605 - LSU-Eunice									
Education Employees	49	48.25	1,271,150.40	144	108.84	3,902,619.29	193	157.09	5,173,769.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,271,150.40	144	108.84	3,902,619.29	193	157.09	5,173,769.69

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Data as of 9/9/2016

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	71	71.00	1,843,878.40	260	232.59	12,141,342.46	331	303.59	13,985,220.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,843,878.40	260	232.59	12,141,342.46	331	303.59	13,985,220.86
0607 - LSU-Agriculture Center									
Education Employees	288	284.54	9,286,153.24	961	827.73	47,091,266.68	1,249	1,112.27	56,377,419.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	284.54	9,286,153.24	961	827.73	47,091,266.68	1,249	1,112.27	56,377,419.92
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.43	1,800,818.60	391	318.38	21,304,618.00	445	370.81	23,105,436.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	52.43	1,800,818.60	391	318.38	21,304,618.00	445	370.81	23,105,436.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	307	306.10	11,110,283.54	910	857.17	75,239,390.36	1,217	1,163.27	86,349,673.90
Student Employees	0	0.00	0.00	95	47.50	726,007.00	95	47.50	726,007.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	306.10	11,110,283.54	1,005	904.67	75,965,397.36	1,312	1,210.77	87,075,680.90
0612 - Baton Rouge Community College									
	F2	F2 00	1 600 249 25	675	202.02	21 021 255 50	720	446.03	22 520 502 04
Education Employees Student Employees	53 0	53.00 0.00	1,609,248.35 0.00	675 0	393.93 0.00	21,921,255.59 0.00	728 0	446.93 0.00	23,530,503.94 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,609,248.35	675	393.93	21,921,255.59	728	446.93	23,530,503.94
i cisoillei Alea Total		55.55	1,000,2 .0.00	0.3	555.55	,,,	, 20	440.53	20,000,000.04

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
0616 - SU A & M College									
Education Employees	312	305.50	9,190,462.40	953	946.75	44,028,682.97	1,265	1,252.25	53,219,145.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	305.50	9,190,462.40	953	946.75	44,028,682.97	1,265	1,252.25	53,219,145.37
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11.160.197.84	360	347.34	13,164,441.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	1,627,127.06	15	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	15.00	1,627,377.06	20	0.00	1,627,377.06

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	179	179.00	4,791,404.80	597	532.50	21,534,576.64	776	711.50	26,325,981.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,791,404.80	597	532.50	21,534,576.64	776	711.50	26,325,981.44
0623 - Grambling State University									
Education Employees	104	102.00	3,040,873.72	420	409.74	22,264,778.68	524	511.74	25,305,652.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	102.00	3,040,873.72	420	409.74	22,264,778.68	524	511.74	25,305,652.40
0625 - La Tech University									
Education Employees	287	284.00	8,037,328.00	743	701.31	43.255.808.55	1,030	985.31	51,293,136.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	284.00	8,037,328.00	743	701.31	43,255,808.55	1,030	985.31	51,293,136.55
0627 - McNeese State University									
Education Employees	167	165.75	4,697,789.20	626	477.53	28,712,583.18	793	643.28	33,410,372.38
Student Employees	0	0.00	0.00	494	0.00	1,606,709.52	494	0.00	1,606,709.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.75	4,697,789.20	1,120	477.53	30,319,292.70	1,287	643.28	35,017,081.90
0629 - University of La-Monroe									
Education Employees	198	195.90	6,064,297.28	743	648.47	38,667,067.00	941	844.37	44,731,364.28
Student Employees	0	0.00	0,004,237.28	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.90	6,064,297.28	743	648.47	38,667,067.00	941	844.37	44,731,364.28

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HIGHER EDUCATION

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
pp sp seed ge	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,124,758.38	620	598.55	32,460,035.95	787	765.05	37,584,794.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,124,758.38	620	598.55	32,460,035.95	787	765.05	37,584,794.33
0634 - Southeastern La University									
Education Employees	358	352.30	10,245,904.24	971	820.17	47,534,693.63	1,329	1.172.47	57,780,597.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	352.30	10,245,904.24	971	820.17	47,534,693.63	1,329	1,172.47	57,780,597.87
0640 - University of La-Lafayette									
Education Employees	608	558.00	18,447,573.63	1,249	1,165.18	80,387,562.14	1,857	1,723.18	98,835,135.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	608	558.00	18,447,573.63	1,249	1,165.18	80,387,562.14	1,857	1,723.18	98,835,135.77
0641 - Delgado Community College									
Education Employees	176	128.00	5,055,549.54	1,641	732.91	36,302,187.99	1,817	860.91	41,357,737.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	128.00	5,055,549.54	1,641	732.91	36,302,187.99	1,817	860.91	41,357,737.53
0643 - Nunez Community College									
	10	14.00	44.6. 424. 22	170	04.27	4 477 054 43	100	100.27	4 004 205 75
Education Employees	19 0	14.00 0.00	416,431.32 0.00	179 0	94.37 0.00	4,477,954.43 0.00	198	108.37 0.00	4,894,385.75 0.00
Student Employees	-			0		0.00	0		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00			0.00			0.00	0.00 4,894,385.75
Personnel Area Total	19	14.00	416,431.32	179	94.37	4,477,954.43	198	108.37	4,894,38

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	110	78.00	3,121,269.20	869	291.58	14,588,961.47	979	369.58	17,710,230.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	78.00	3,121,269.20	869	291.58	14,588,961.47	979	369.58	17,710,230.67
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	142	129.00	8,057,417.42	200	186.00	11,464,374.22
Student Employees	0	0.00	0.00	14	7.00	141,700.00	14	7.00	141,700.00
Board Members	0	0.00	0.00	13	1.00	364,600.00	13	1.00	364,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	169	137.00	8,563,717.42	227	194.00	11,970,674.22
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	190	108.68	5,328,723.85	212	130.68	5,967,493.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	190	108.68	5,328,723.85	212	130.68	5,967,493.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	178	89.21	4,152,930.77	187	98.21	4,419,564.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	178	89.21	4,152,930.77	187	98.21	4,419,564.28
0751 - Sowela Tech Comm College									
_	24	24.00	500 205 22	242	4.65.65	0.404.650.50	222	406.65	0.740.050.00
Education Employees	21	21.00	589,305.60	312	165.65	8,124,650.73	333	186.65	8,713,956.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	212	0.00	0.00	-	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	312	165.65	8,124,650.73	333	186.65	8,713,956.33

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	166	113.86	5,635,280.99	182	129.86	6,065,718.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	166	113.86	5,635,280.99	182	129.86	6,065,718.34
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	665,475.20	244	147.36	7,172,182.38	266	169.36	7,837,657.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	665,475.20	244	147.36	7,172,182.38	266	169.36	7,837,657.58
0789 - Central LA Tech Comm College									
Education Employees		6.00	229.017.10	181	137.71	6.704.421.95	107	143.71	6.933.439.05
Student Employees	6 0	0.00	229,017.10	181	0.00	0.00	187 0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	181	137.71	6,704,421.95	187	143.71	6,933,439.05
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	314	242.95	12,142,882.28	369	297.95	13,790,192.96
Student Employees	0	0.00	0.00	1	0.00	3,262.50	1	0.00	3,262.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	315	242.95	12,146,144.78	370	297.95	13,793,455.46
NGAG Bivon Povish Comme College ND									
N646 - River Parish Comm College-NP	6	5.05	407 700 10	455	76.61	2.740.420.11	4.64	02.61	2 000 4 : 2 = :
Education Employees	6	6.00	187,729.13	155	76.64	3,718,420.41	161	82.64	3,906,149.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	155	0.00	0.00	0	0.00	0.00 3,906,149.54
Personnel Area Total	6	6.00	187,729.13	155	76.64	3,718,420.41	161	82.64	3,906,1

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	323	229.73	10,323,491.64	343	249.73	10,988,995.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	323	229.73	10,323,491.64	343	249.73	10,988,995.72
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	132.35	11,004,122.55	143	132.35	11,004,122.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	156	132.35	11,004,772.55	156	132.35	11,004,772.55
Appropriated Totals									
Education Employees	5,517	5,342.31	173,440,212.95	25,419	19,888.07	1,191,967,418.93	30,936	25,230.38	1,365,407,631.88
Student Employees	0	0.00	0.00	685	95.00	3,280,247.02	685	95.00	3,280,247.02
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,517	5,342.31	173,440,212.95	26,135	19,984.07	1,195,613,165.95	31,652	25,326.38	1,369,053,378.90
HIGHER EDUCATION TOTALS									
Education Employees	5,517	5,342.31	173,440,212.95	25,419	19,888.07	1,191,967,418.93	30,936	25,230.38	1,365,407,631.88
Student Employees	0	0.00	0.00	685	95.00	3,280,247.02	685	95.00	3,280,247.02
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Familians	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	<u> </u>	0.00	0.00

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HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Student Employees	0	0.00	0.00	4	3.20	61,568.00	4	3.20	61,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	114	110.80	9,232,040.42	124	120.80	9,626,747.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,013,563.21	102	74.00	6,106,183.92	373	345.00	16,119,747.13
Student Employees	0	0.00	0.00	20	0.00	169.000.00	20	0.00	169,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,013,563.21	122	74.00	6,275,183.92	393	345.00	16,288,747.13
Appropriated Totals									
Education Employees	281	281.00	10,408,270.68	212	181.60	15,276,656.34	493	462.60	25,684,927.02
Student Employees	0	0.00	0.00	24	3.20	230,568.00	24	3.20	230,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,408,270.68	236	184.80	15,507,224.34	517	465.80	25,915,495.02
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,408,270.68	212	181.60	15,276,656.34	493	462.60	25,684,927.02
Student Employees	0	0.00	0.00	24	3.20	230,568.00	24	3.20	230,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,408,270.68	236	184.80	15,507,224.34	517	465.80	25,915,495.02

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EDUCATION

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00	
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20	
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.66	127,864.46	15	7.66	127,864.46	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	437	400.50	24,142,452.34	34	34.00	3,757,124.54	471	434.50	27,899,576.88	
Personnel Area Total	437	400.50	24,142,452.34	49	41.66	3,884,989.00	486	442.16	28,027,441.34	
0682 - DOE-Recovery School District Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62	
Personnel Area Total	0	0.00	0.00	89	84.00	5,672,923.62	89	84.00	5,672,923.62	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,723.20	71	71.00	4,104,506.38	73	73.00	4,186,229.58	
Personnel Area Total	2	2.00	81,723.20	74	72.50	4,128,218.38	76	74.50	4,209,941.58	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.16	151,576.46	18	9.16	151,576.46	
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00	
All Other Employees	440	403.50	24,275,052.34	204	199.00	14,311,288.94	644	602.50	38,586,341.28	
Appropriated Personnel Area Totals	440	403.50	24,275,052.34	236	208.16	14,464,951.40	676	611.66	38,740,003.74	

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EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	151,576.46	18	9.16	151,576.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	440	403.50	24,275,052.34	204	199.00	14,311,288.94	644	602.50	38,586,341.28
DEPARTMENT TOTALS	440	403.50	24,275,052.34	236	208.16	14,464,951.40	676	611.66	38,740,003.74

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.30	91,769.60	5	3.30	91,769.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,573,178.92	163	147.00	8,265,633.42	281	259.00	11,838,812.34
Personnel Area Total	118	112.00	3,573,178.92	168	150.30	8,357,403.02	286	262.30	11,930,581.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,447,988.22	52	44.00	2.843.929.92	197	186.00	7,291,918.14
Personnel Area Total	145	142.00	4,447,988.22	54	45.60	2,873,449.28	199	187.60	7,321,437.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	83	74.50	4,090,884.20	93	84.50	4,438,906.42
Personnel Area Total	10	10.00	348,022.22	83	74.50	4,090,884.20	93	84.50	4,438,906.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	6	5.50	525,051.28	62	60.00	3,684,001.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296.846.36	91	74.40	4.075.367.92	98	81.40	4.372.214.28
Personnel Area Total	7	7.00	296,846.36	91	74.40	4,075,367.92	98	81.40	4,372,214.28
reisonnei Area Totai	•	7.00	250,010.00	32	,	1,073,307132	30	01.40	1,07 =,== 1.120

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	129,920.96	8	5.40	129,920.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.50	11,824,986.32	394	344.90	19,792,234.74	730	670.40	31,617,221.06
Appropriated Personnel Area Totals	336	325.50	11,824,986.32	402	350.30	19,922,155.70	738	675.80	31,747,142.02
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	129,920.96	8	5.40	129,920.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.50	11,824,986.32	394	344.90	19,792,234.74	730	670.40	31,617,221.06
DEPARTMENT TOTALS	336	325.50	11,824,986.32	402	350.30	19,922,155.70	738	675.80	31,747,142.02

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	63.00	3,284,023.34	13	13.00	893,925.76	78	76.00	4,177,949.10	
Personnel Area Total	65	63.00	3,284,023.34	20	19.00	1,144,925.86	85	82.00	4,428,949.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	63.00	3,284,023.34	13	13.00	893,925.76	78	76.00	4,177,949.10	
Appropriated Personnel Area Totals	65	63.00	3,284,023.34	20	19.00	1,144,925.86	85	82.00	4,428,949.20	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	63.00	3,284,023.34	13	13.00	893,925.76	78	76.00	4,177,949.10	
DEPARTMENT TOTALS	65	63.00	3,284,023.34	20	19.00	1,144,925.86	85	82.00	4,428,949.20	

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AGRICULTURE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	496.00	24,279,624.20	57	54.60	4,306,628.56	571	550.60	28,586,252.76
Personnel Area Total	514	496.00	24,279,624.20	71	63.36	4,462,160.56	585	559.36	28,741,784.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	496.00	24,279,624.20	57	54.60	4,306,628.56	571	550.60	28,586,252.76
Appropriated Personnel Area Totals	514	496.00	24,279,624.20	71	63.36	4,462,160.56	585	559.36	28,741,784.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	496.00	24,279,624.20	57	54.60	4,306,628.56	571	550.60	28,586,252.76
DEPARTMENT TOTALS	514	496.00	24,279,624.20	71	63.36	4,462,160.56	585	559.36	28,741,784.76

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,116.00	20	10.00	168,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.19	27,964,696.08	499	480.19	27,964,696.08
Personnel Area Total	0	0.00	0.00	519	490.19	28,132,812.08	519	490.19	28,132,812.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,116.00	20	10.00	168,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.19	27,964,696.08	499	480.19	27,964,696.08
Appropriated Personnel Area Totals	0	0.00	0.00	519	490.19	28,132,812.08	519	490.19	28,132,812.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,116.00	20	10.00	168,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.19	27,964,696.08	499	480.19	27,964,696.08
DEPARTMENT TOTALS	0	0.00	0.00	519	490.19	28,132,812.08	519	490.19	28,132,812.08

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Data as of 9/9/2016

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
Personnel Area Total	196	190.00	10,759,635.38	32	28.00	3,103,238.06	228	218.00	13,862,873.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
Appropriated Personnel Area Totals	196	190.00	10,759,635.38	32	28.00	3,103,238.06	228	218.00	13,862,873.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,759,635.38	24	24.00	3,024,198.06	220	214.00	13,783,833.44
DEPARTMENT TOTALS	196	190.00	10,759,635.38	32	28.00	3,103,238.06	228	218.00	13,862,873.44

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
Personnel Area Total	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
Appropriated Personnel Area Totals	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42
DEPARTMENT TOTALS	3	3.00	149,691.10	10	9.00	755,035.32	13	12.00	904,726.42

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Data as of 9/9/2016

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	368.80	19,541,590.53	186	177.60	9,824,961.12	750	546.40	29,366,551.65
Personnel Area Total	564	368.80	19,541,590.53	190	179.60	9,862,297.12	754	548.40	29,403,887.65
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	368.80	19,541,590.53	186	177.60	9,824,961.12	750	546.40	29,366,551.65
Appropriated Personnel Area Totals	564	368.80	19,541,590.53	190	179.60	9,862,297.12	754	548.40	29,403,887.65
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	368.80	19,541,590.53	186	177.60	9,824,961.12	750	546.40	29,366,551.65
DEPARTMENT TOTALS	564	368.80	19,541,590.53	190	179.60	9,862,297.12	754	548.40	29,403,887.65

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	31	13.50	1,509,012.70	80	57.50	4,454,746.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Appropriated Personnel Area Totals	49	44.00	2,945,733.44	31	13.50	1,509,012.70	80	57.50	4,454,746.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	31	13.50	1,509,012.70	80	57.50	4,454,746.14

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,475,245.20	4	4.00	418,350.40	30	30.00	1,893,595.60
Personnel Area Total	26	26.00	1,475,245.20	16	4.00	418,875.40	42	30.00	1,894,120.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	85,540.00	8	4.50	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.50	7,463,170.16	11	11.00	1,918,737.60	125	122.50	9,381,907.76
Personnel Area Total	114	111.50	7,463,170.16	19	15.50	2,004,277.60	133	127.00	9,467,447.76
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	134	132.00	8,163,188.80	9	8.00	1,501,585.40	143	140.00	9,664,774.20
Personnel Area Total	134	132.00	8,163,188.80	24	9.50	1,541,300.40	158	141.50	9,704,489.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	124,280.00	10	6.00	124,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,178,275.56	26	25.00	4,075,273.66	302	296.50	21,253,549.22
Appropriated Personnel Area Totals	276	271.50	17,178,275.56	61	31.00	4,201,053.66	337	302.50	21,379,329.22
Appropriated resoluter Area Totals	2/0	211.30	17,170,273.30	01	31.00	7,201,055.00	337	302.30	21,3/3,323.22

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	124,280.00	10	6.00	124,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,178,275.56	26	25.00	4,075,273.66	302	296.50	21,253,549.22
DEPARTMENT TOTALS	276	271.50	17,178,275.56	61	31.00	4,201,053.66	337	302.50	21,379,329.22

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HOUSING AUTHORITIES

# EMP OHO1 - Abbeville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4 OHO2 - Colfax Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OHO3 - Alexandria Housing Authority Education Employees 0 All Other Employees 0 Student Employees 2 Board Members 0 All Other Employees 0 Board Members 2 Board Members 3 Board Members 3 Board Members 4 Board	# FTE 0.00 0.00 0.00 4.00 4.00 0.00 0.00 2.00 2	0.00 0.00 0.00 135,865.60 135,865.60 0.00 0.00 0.00 60,736.00 60,736.00	# EMP 0 0 3 4 7 0 0 3 4 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 103,313.60 103,313.60 0.00 0.00 0.00 72,800.00 72,800.00	# EMP 0 0 3 8 11 0 0 3 7 10	# FTE 0.00 0.00 0.00 6.00 6.00 0.00 0.00	0.00 0.00 0.00 239,179.20 239,179.20 0.00 0.00 0.00 133,536.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4 OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 2 Personnel Area Total 2 OH04 - Bogalusa Housing Authority 29	0.00 0.00 4.00 4.00 0.00 0.00 0.00 2.00 2	0.00 0.00 135,865.60 135,865.60 0.00 0.00 0.00 60,736.00 60,736.00	0 3 4 7 0 0 0 3 4 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60 0.00 0.00 0.00 72,800.00 72,800.00	0 3 8 11 0 0 0 3 7 10	0.00 0.00 6.00 6.00 0.00 0.00 0.00 4.00 4	0.00 0.00 239,179.20 239,179.20 0.00 0.00 0.00 133,536.00 133,536.00
Student Employees 0 Board Members 0 All Other Employees 4 Personnel Area Total 4 OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29	0.00 0.00 4.00 4.00 0.00 0.00 0.00 2.00 2	0.00 0.00 135,865.60 135,865.60 0.00 0.00 0.00 60,736.00 60,736.00	0 3 4 7 0 0 0 3 4 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60 0.00 0.00 0.00 72,800.00 72,800.00	0 3 8 11 0 0 0 3 7 10	0.00 0.00 6.00 6.00 0.00 0.00 0.00 4.00 4	0.00 0.00 239,179.20 239,179.20 0.00 0.00 0.00 133,536.00
Board Members 0 All Other Employees 4 Personnel Area Total 4 OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 2 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 4.00 4.00 0.00 0.00 0.00 2.00 2.00	0.00 135,865.60 135,865.60 0.00 0.00 0.00 60,736.00 60,736.00	3 4 7 0 0 3 4 7	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 103,313.60 103,313.60 0.00 0.00 0.00 72,800.00 72,800.00	3 8 11 0 0 3 7 10	0.00 6.00 6.00 0.00 0.00 0.00 4.00 4.00	0.00 239,179.20 239,179.20 0.00 0.00 0.00 133,536.00 133,536.00
All Other Employees 4 Personnel Area Total 4 OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 0.00 0.00 2.00 2.00	135,865.60 135,865.60 0.00 0.00 0.00 60,736.00 60,736.00	0 0 0 3 4 7	2.00 2.00 0.00 0.00 0.00 2.00 2.00	103,313.60 103,313.60 0.00 0.00 0.00 72,800.00 72,800.00	8 11 0 0 3 7 10	6.00 6.00 0.00 0.00 0.00 4.00 4.00	239,179.20 239,179.20 0.00 0.00 0.00 133,536.00 133,536.00
Personnel Area Total 4 OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 60,736.00 60,736.00	7 0 0 3 4 7	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 72,800.00 72,800.00	0 0 0 3 7 10	0.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 133,536.00 133,536.00
OH02 - Colfax Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 60,736.00 60,736.00	0 0 3 4 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 72,800.00 72,800.00	0 0 3 7 10	0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 133,536.00 133,536.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 2.00 2.00 0.00	0.00 0.00 60,736.00 60,736.00	0 3 4 7	0.00 0.00 2.00 2.00	0.00 0.00 72,800.00 72,800.00	0 3 7 10	0.00 0.00 4.00 4.00	0.00 0.00 133,536.00 133,536.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 2.00 2.00 0.00	0.00 0.00 60,736.00 60,736.00	0 3 4 7	0.00 0.00 2.00 2.00	0.00 0.00 72,800.00 72,800.00	0 3 7 10	0.00 0.00 4.00 4.00	0.00 0.00 133,536.00 133,536.00
Student Employees 0 Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00 2.00 2.00 0.00	0.00 0.00 60,736.00 60,736.00	0 3 4 7	0.00 0.00 2.00 2.00	0.00 0.00 72,800.00 72,800.00	0 3 7 10	0.00 0.00 4.00 4.00	0.00 0.00 133,536.00 133,536.00
Board Members 0 All Other Employees 3 Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 2.00 2.00 0.00 0.00	0.00 60,736.00 60,736.00 0.00	4 7 0	0.00 2.00 2.00	0.00 72,800.00 72,800.00	3 7 10	0.00 4.00 4.00	0.00 133,536.00 133,536.00
Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00	60,736.00 0.00	7	2.00	72,800.00	10	4.00	133,536.00
Personnel Area Total 3 OH03 - Alexandria Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00 0.00	0.00	0		·			
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority	0.00			0.00	0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 0H04 - Bogalusa Housing Authority	0.00			0.00	0.00	0	0.00	0.00
Student Employees 0 Board Members 0 All Other Employees 29 Personnel Area Total 29 0H04 - Bogalusa Housing Authority	0.00			0.00	0.00	Λ	0.00	በ በበ
Board Members 0 All Other Employees 29 Personnel Area Total 29 OH04 - Bogalusa Housing Authority		0.00						
All Other Employees 29 Personnel Area Total 29 0H04 - Bogalusa Housing Authority			0	0.00	0.00	0	0.00	0.00
Personnel Area Total 29 0H04 - Bogalusa Housing Authority	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0H04 - Bogalusa Housing Authority	25.00	1,032,241.60	2	2.00	165,279.92	31	27.00	1,197,521.52
	25.00	1,032,241.60	7	2.00	165,279.92	36	27.00	1,197,521.52
Education Francisco								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees 11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total 11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority								
-	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees 0 Student Employees 0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 Board Members 0	0.00	0.00	3	0.00 0.00	0.00	3	0.00	0.00
All Other Employees 3	3.00	85,134.40	3 6		123,832.80	9	5.50	208,967.20
Personnel Area Total 3	3.00	85,134.40 85,134.40	9	2.50 2.50	123,832.80	<u>9</u> 12	5.50 5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	545,792.00	0	0.00	0.00	15	15.00	545,792.00
Personnel Area Total	15	15.00	545,792.00	5	0.00	0.00	20	15.00	545,792.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86.070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority	2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Limployees		2.00	77,730.40		1.00	50,100.00	4	3.00	133,310.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	•	0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00	4	0.00	0.00 96.720.00	4 5	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	50,606.40 50,606.40	<u>3</u> 7	2.00 2.00	96,720.00	5 9	4.00	147,326.40 147,326.4 0
Personnei Area Totai	2	2.00	50,606.40	,	2.00	96,720.00	9	4.00	147,326.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	64	63.00	2,443,072.06	6	3.00	437,964.28	70	66.00	2,881,036.34
Personnel Area Total	64	63.00	2,443,072.06	9	3.00	437,964.28	73	66.00	2,881,036.34
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	52,000.00	5	3.00	52,000.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	14	10.00	465,150.40	3	1.00	68,952.00	17	11.00	534,102.40
Personnel Area Total	14	10.00	465,150.40	15	4.00	120,952.00	29	14.00	586,102.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,011,192.00	1	1.00	104,998.40	32	32.00	1,116,190.40
Personnel Area Total	31	31.00	1,011,192.00	1	1.00	104,998.40	32	32.00	1,116,190.40
0H23 - Lake Charles Housing Authority									
		0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 49	0.00 39.00	1,487,616.00	0	0.00 1.00	127,337.60	0 50	0.00 40.00	0.00 1,614,953.60
Personnel Area Total	49 49	39.00 39.00	1,487,616.00	1	1.00	127,337.60	50 50	40.00	1,614,953.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20

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, , <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	201,760.00	17	8.00	201,760.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	96	62.00	2,834,197.60	3	2.00	245,689.60	99	64.00	3,079,887.20
Personnel Area Total	96	62.00	2,834,197.60	25	10.00	447,449.60	121	72.00	3,281,647.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186.721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	310,169.60	4	2.00	130,915.20	14	12.00	441,084.80
Personnel Area Total	10	10.00	310,169.60	7	2.00	130,915.20	17	12.00	441,084.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	J	2.50	107,000.00		4.50	150,561.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,272,523.20	2	1.00	185,000.00	36	35.00	1,457,523.20
Personnel Area Total	34	34.00	1,272,523.20	5	1.00	185,000.00	39	35.00	1,457,523.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OUZO Thib down Housing Authority									
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 3	0.00 3.00	0.00 86.132.80	4 3	0.00 1.75	0.00 75.556.00	4 6	0.00 4.75	0.00 161,688.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
, -	_	6.00		•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		5.00	143,291.20	<u>3</u>	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	ь	1.00	60,000.00	11	6.00	203,291.2

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	403,187.20	2	1.00	95,035.20	16	14.00	498,222.40
Personnel Area Total	14	13.00	403,187.20	4	1.00	95,035.20	18	14.00	498,222.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	397,425.60	3	1.00	75,004.80	15	13.00	472,430.40
Personnel Area Total	12	12.00	397,425.60	5	1.00	75,004.80	17	13.00	472,430.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	427,232.00	2	0.00	0.00	14	12.00	427,232.00
Personnel Area Total	12	12.00	427,232.00	4	0.00	0.00	16	12.00	427,232.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
OUGO Manefield Henring Authority									
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	<u>3</u>	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	О	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	541,923.20	9	4.50	200,969.60	25	20.50	742,892.80
Personnel Area Total	16	16.00	541,923.20	12	4.50	200,969.60	28	20.50	742,892.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84.654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.00	660,337.60	4	1.67	136,450.60	27	23.67	796,788.20
Personnel Area Total	23	22.00	660,337.60	7	1.67	136,450.60	30	23.67	796,788.20

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Units of Local Govt Agencies OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 37,844.82 37,844.82	# EMP 0 0 3 4	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0	0.00				
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0	0.00				
Board Members All Other Employees Personnel Area Total	0 2	0.00 2.00	0.00 37,844.82	3		0.00	0	0.00	0.00
All Other Employees Personnel Area Total	2	2.00	37,844.82		0.00			0.00	0.00
Personnel Area Total				1	0.00	0.00	3	0.00	0.00
	2	2.00	37 844 82	4	2.00	43,680.00	6	4.00	81,524.82
OUCO Fresh Haveing Avabanity			37,077.02	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	203,777.60	8	8.00	405,260.96
Personnel Area Total	6	6.00	201,483.36	6	2.00	203,777.60	12	8.00	405,260.96
0H72 - Natchitoches Parish Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4 4	4.00	139,048.00	<u>Z</u> 7	2.00	122,000.00		6.00	261,048.00 261,048.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	26,270.40 26,270.40	<u>2</u> 6	1.00 1.00	46,154.76 46,254.76	3 7	2.00 2.00	72,425.16 72,525.1 6
reisonnei Area Totai	1	1.00	20,270.40	Ū	1.00	40,234.70	,	2.00	72,323.10
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
OUGA Harran Harring Archanite									
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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HOUSING AUTHORITIES

0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
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0				2.00	71,693.46	2	2.00	71,693.46
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	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	2	0.00	0.00	2	0.00	0.00
2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
								0.00
-						-		0.00
								0.00
					•			25,415.00
0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								253,760.00
_			276					
v	0.00				1 ///// (//	276	0.00	1 /// 00
668	595.50	21,449,490.66	261	0.00 137.61	1,440.00 7,963,733.52	276 929	0.00 733.11	1,440.00 29,413,224.18
	0	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 38,896.00 1 1.00 38,896.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 1 1.00 38,896.00 4 1 1.00 38,896.00 5	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0 0.00 0.00 3 1.62 0 0.00 0.00 7 1.62 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0 0.00 38,896.00 4 1.00 1 1.00 38,896.00 5 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 22 11.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 0 0.00 0.00 3 1.62 25,415.00 0 0.00 0.00 7 1.62 25,415.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 0.00 0.00 1 1.00 38,896.00 4 1.00 63,772.88 1 1.00 38,896.00 5 1.00 63,772.88 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 22 11.00 253,760.00	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 4 0.00 0.00 4 0 0.00 0.00 3 1.62 25,415.00 7 0 0.00 0.00 7 1.62 25,415.00 7 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 1 1.00 38,896.00 4 1.00 63,772.88 5 1 1.00 38,896.00 5 1.00 63,772.88 6	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 0 0.00 0.00 3 1.62 25,415.00 3 1.62 0 0.00 0.00 7 1.62 25,415.00 7 1.62 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 1 0.00 0.00 1 0.00 1 1.00 38,896.00 4 1.00 63,772.88 5 2.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	253,760.00	22	11.00	253,760.00
Board Members	0	0.00	0.00	276	0.00	1,440.00	276	0.00	1,440.00
All Other Employees	668	595.50	21,449,490.66	261	137.61	7,963,733.52	929	733.11	29,413,224.18
DEPARTMENT TOTALS	668	595.50	21.449.490.66	559	148.61	8,218,933.52	1,227	744.11	29,668,424.18

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Report on State Employment

Data as of 9/9/2016

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	570,222.38	3	2.00	166,335.12	20	19.00	736,557.50
Personnel Area Total	17	17.00	570,222.38	9	2.00	166,785.12	26	19.00	737,007.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	2,155.00	12	0.00	2,155.00
All Other Employees	34	34.00	1,131,956.80	3	1.00	223,892.00	37	35.00	1,355,848.80
Personnel Area Total	34	34.00	1,131,956.80	15	1.00	226,047.00	49	35.00	1,358,003.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	37	34.00	1,288,872.00	2	2.00	209,248.00	39	36.00	1,498,120.00
Personnel Area Total	37	34.00	1,288,872.00	13	2.00	211,058.00	50	36.00	1,499,930.00

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Report on State Employment

Data as of 9/9/2016

PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0L06 - Fifth La Levee District										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees		0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04	
OLOB - Lake Borgne Basin Levee District Education Employees 0 0.00 0.	All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40		12.00	519,589.20	
Education Employees	Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24	
Education Employees	0L08 - Lake Borgne Basin Levee District										
Student Employees	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members										0.00	
All Other Employees		-			-			-		0.00	
Personnel Area Total 21 21.00 773,718.40 2 2.00 160,576.00 23 23.00 934,20										934,294.40	
Education Employees 0 0.00 1.7 0.00 0.0										934,294.40	
Student Employees 0 0.00											
Board Members 0 0.00 0.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,750.00 13 0.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,950.00 1,970.70 1,950.00 1,970.7										0.00	
All Other Employees		-			-					0.00	
Personnel Area Total 44 44.00 1,723,363.20 15 2.00 247,418.80 59 46.00 1,970,7 0L10 - Orleans Levee District Education Employees 0 0.00							· · · · · · · · · · · · · · · · · · ·			1,750.00	
OL10 - Orleans Levee District Education Employees 0 0.00 5,160,3 0.00									46.00	1,969,032.00	
Education Employees 0 0.00 5,160,3 Personnel Area Total 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 Description of Employees 0 0.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 5,160,3 Description of Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Personnel Area Total	44	44.00	1,723,363.20	15	2.00	247,418.80	59	46.00	1,970,782.00	
Student Employees 0 0.00 5.160.3 Personnel Area Total 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160.3 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0	0L10 - Orleans Levee District										
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,160,3 Personnel Area Total 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 Personnel Area Total 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 117 117.00 4,932,080.40 2 2.00 228,259.20 119 119.00 5,160,3 OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0L13 - Pontchartrain Levee District Education Employees 0 0.00 0.25 12,525.00 8 0.25 12,525.00 8 0.25 12,525.00 8 0.25 12,525.00 45 44.40 1,913,658.24 3 1.50 172,848.00 48 45.90 2,086,5	All Other Employees	117	117.00	4,932,080.40	2	2.00	228,259.20	119	119.00	5,160,339.60	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,525.00 8 0.25 12,525.00 8 0.25 12,525.00 48 45.90 2,086,5 All Other Employees 45 44.40 1,913,658.24 3 1.50 172,848.00 48 45.90 2,086,5	Personnel Area Total	117	117.00	4,932,080.40	2	2.00	228,259.20	119	119.00	5,160,339.60	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,525.00 8 0.25 12,525.00 8 0.25 12,525.00 48 45.90 2,086,5 All Other Employees 45 44.40 1,913,658.24 3 1.50 172,848.00 48 45.90 2,086,5	0L13 - Pontchartrain Levee District										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,525.00 8 0.25 12,525.00 8 0.25 12,525.00 48 45.90 2,086,5 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 8 0.25 12,525.00 8 0.25 12,5 All Other Employees 45 44.40 1,913,658.24 3 1.50 172,848.00 48 45.90 2,086,5										0.00	
All Other Employees 45 44.40 1,913,658.24 3 1.50 172,848.00 48 45.90 2,086,5		-						-		12,525.00	
							,			2,086,506.24	
Parsonnal Area Total 45 44.40 1.913.658.74 11 1.75 185.373.00 56 76.15 7.09.0	Personnel Area Total	45	44.40	1,913,658.24	11	1.75	185,373.00	56	46.15	2,099,031.24	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	108,938.44	31	30.25	1,178,826.22
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,110.44	35	30.34	1,179,998.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.82	2,135,098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
Personnel Area Total	53	51.82	2,135,098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
0L26 - Natchitoches Levee & Drainage									
_	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	0 4	0.00 4.00	0.00 149,358.56	8 1	0.00	600.00	8 5	0.00 4.00	600.00 149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	11	5.00	653,976.96	15	9.00	880,735.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	45	45.00	2,036,195.20	2	2.00	223,537.60	47	47.00	2,259,732.80
Personnel Area Total	45	45.00	2,036,195.20	9	2.00	224,949.60	54	47.00	2,261,144.80

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Report on State Employment

Data as of 9/9/2016

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	15	15.00	669,635.20	7	7.00	956,072.00	22	22.00	1,625,707.20
Personnel Area Total	15	15.00	669,635.20	22	7.00	957,197.00	37	22.00	1,626,832.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	84,800.02	5 4	2.00	84,800.02
		()()()							

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Report on State Employment

Data as of 9/9/2016

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	259.40	13,865,668.44	22	21.40	2,925,716.56	282	280.80	16,791,385.00
Personnel Area Total	260	259.40	13,865,668.44	29	21.40	2,925,716.56	289	280.80	16,791,385.00
0P21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	55	52.20	2,620,328.88	6	6.00	711,250.02	61	58.20	3,331,578.90
Personnel Area Total	55	52.20	2,620,328.88	13	6.00	712,049.02	68	58.20	3,332,377.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,922,963.20	17	16.00	2,248,958.40	110	108.00	6,171,921.60
Personnel Area Total	93	92.00	3,922,963.20	24	16.00	2,248,958.40	117	108.00	6,171,921.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Halle of Lord Cont Tabel										
Units of Local Govt Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0						0			
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	169	0.34	37,133.04	169	0.34	37,133.04	
All Other Employees	903	892.32	40,228,640.66	119	91.95	10,430,983.42	1,022	984.27	50,659,624.08	
Units of Local Govt Personnel Area Totals	903	892.32	40,228,640.66	288	92.29	10,468,116.46	1,191	984.61	50,696,757.12	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	169	0.34	37,133.04	169	0.34	37,133.04	
All Other Employees	903	892.32	40,228,640.66	119	91.95	10,430,983.42	1,022	984.27	50,659,624.08	
DEPARTMENT TOTALS	903	892.32	40,228,640.66	288	92.29	10,468,116.46	1,191	984.61	50,696,757.12	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Inits of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00							

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LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,798	5,623.31	183,848,483.63	25,631	20,069.67	1,207,244,075.27	31,429	25,692.98	1,391,092,558.90
Student Employees	0	0.00	0.00	1,102	317.58	7,794,731.64	1,102	317.58	7,794,731.64
Board Members	0	0.00	0.00	548	27.00	1,447,093.16	548	27.00	1,447,093.16
All Other Employees	32,266	30,959.99	1,523,112,615.71	4,321	3,345.05	234,722,556.60	36,587	34,305.04	1,757,835,172.31
STATEWIDE TOTALS	38,064	36,583.30	1,706,961,099.34	31,602	23,759.30	1,451,208,456.67	69,666	60,342.60	3,158,169,556.01

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Data as of 9/9/2016

STATEWIDE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,798	5,623.31	183,848,483.63	25,631	20,069.67	1,207,244,075.27	31,429	25,692.98	1,391,092,558.90
Student Employees	0	0.00	0.00	1,085	304.08	7,561,251.64	1,085	304.08	7,561,251.64
Board Members	0	0.00	0.00	191	27.00	1,369,264.34	191	27.00	1,369,264.34
All Other Employees	31,742	30,467.82	1,498,527,966.27	3,800	3,142.24	220,093,948.48	35,542	33,610.06	1,718,621,914.75
STATEWIDE TOTALS	37,540	36,091.13	1,682,376,449.90	30,707	23,542.99	1,436,268,539.73	68,247	59,634.12	3,118,644,989.63
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,540	36,091.13	1,682,376,449.90	29,431	23,211.91	1,427,338,023.75	66,971	59,303.04	3,109,714,473.65
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,259 1,044 2,237		1,570,345,875.17 37,200,051.75 74,830,522.98	18,207 838 11,662		883,060,152.20 21,497,218.36 531,711,169.17	52,466 1,882 13,899		2,453,406,027.37 58,697,270.11 606,541,692.15

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STATEWIDE

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	13.50	233,480.00	17	13.50	233,480.00
Board Members	0	0.00	0.00	357	0.00	77,828.82	357	0.00	77,828.82
All Other Employees	524	492.17	24,584,649.44	521	202.81	14,628,608.12	1,045	694.98	39,213,257.56
STATEWIDE TOTALS	524	492.17	24,584,649.44	895	216.31	14,939,916.94	1,419	708.48	39,524,566.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	524	492.17	24,584,649.44	521	202.81	14,628,608.12	1,045	694.98	39,213,257.56
Employees with In-State Resident	511		24,094,089.76	883		14,800,410.94	1,394		38,894,500.70
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		427,452.48	12		139,506.00	24		566,958.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	278,720.00	24	12.00	278,720.00
Board Members	0	0.00	0.00	449	0.34	38,573.04	449	0.34	38,573.04
All Other Employees	1,574	1,490.82	61,775,072.32	392	234.81	19,099,381.70	1,966	1,725.63	80,874,454.02
STATEWIDE TOTALS	1,574	1,490.82	61,775,072.32	865	247.15	19,416,674.74	2,439	1,737.97	81,191,747.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,574	1,490.82	61,775,072.32	392	234.81	19,099,381.70	1,966	1,725.63	80,874,454.02
Employees with In-State Resident	1,531		59,785,200.54	819		18,355,488.52	2,350		78,140,689.06
Employees with Out-of State Resident	15		706,201.60	7		450,693.40	22		1,156,895.00
Employees with Unknown Resident	28		1,283,670.18	39		610,492.82	67		1,894,163.00

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,798	5,623.31	183,848,483.63	25,631	20,069.67	1,207,244,075.27	31,429	25,692.98	1,391,092,558.90
Student Employees	0	0.00	0.00	1,126	329.58	8,073,451.64	1,126	329.58	8,073,451.64
Board Members	0	0.00	0.00	997	27.34	1,485,666.20	997	27.34	1,485,666.20
All Other Employees	33,840	32,450.81	1,584,887,688.03	4,713	3,579.86	253,821,938.30	38,553	36,030.67	1,838,709,626.33
STATEWIDE TOTALS	39,638	38,074.12	1,768,736,171.66	32,467	24,006.45	1,470,625,131.41	72,105	62,080.57	3,239,361,303.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,638	38,074.12	1,768,736,171.66	30,344	23,649.53	1,461,066,013.57	69,982	61,723.65	3,229,802,185.23
Employees with In-State Resident	36,301		1,654,225,165.47	19,909		916,216,051.66	56,210		2,570,441,217.13
Employees with Out-of State Resident	1,060		37,969,360.55	845		21,947,911.76	1,905		59,917,272.31
Employees with Unknown Resident	2,277		76,541,645.64	11,713		532,461,167.99	13,990		609,002,813.63

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