

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/5/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and B	udget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 8/5/2016

	ONTIDE NO.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,087	2,036.59	126,759,218.14	1,680	1,383.50	66,609,162.36	3,767	3,420.09	193,368,380.50
VETERANS AFFAIRS	828	764.00	25,870,139.10	45	8.00	1,326,013.18	873	772.00	27,196,152.28
ECONOMIC DEVELOPMENT	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36
CRT	669	550.75	22,877,326.42	423	137.40	9,340,762.47	964	688.15	32,218,088.89
DOTD	4,297	4,282.50	202,926,090.12	118	76.00	4,275,015.50	4,415	4,358.50	207,201,105.62
DPSC - CORRECTIONS	4,803	4,665.00	201,410,937.52	77	65.70	6,724,789.30	4,880	4,730.70	208,135,726.82
DPSC - PUBLIC SAFETY	2,528	2,427.00	147,796,401.22	138	73.25	6,057,216.10	2,666	2,500.25	153,853,617.32
DYS-OFF OF JUV JUST	738	732.00	33,008,822.34	93	65.75	4,934,442.76	831	797.75	37,943,265.10
LDH	6,884	6,591.75	317,208,797.41	701	223.08	37,181,200.44	7,585	6,814.83	354,389,997.85
DCFS	3,362	3,288.50	144,114,074.52	74	22.50	3,175,178.50	3,436	3,311.00	147,289,253.02
DNR	287	284.00	17,195,593.74	31	15.50	1,122,355.04	318	299.50	18,317,948.78
REVENUE	700	645.00	34,995,521.34	33	14.40	2,257,855.34	733	659.40	37,253,376.68
DEQ	645	640.00	36,768,112.42	33	16.50	1,228,347.38	678	656.50	37,996,459.80
LWC	948	899.00	41,864,272.06	69	28.19	1,747,330.68	1,017	927.19	43,611,602.74
WILDLIFE & FISHERIES	810	787.00	43,636,469.39	62	35.03	1,471,578.68	872	822.03	45,108,048.07
CIVIL SERVICE AGENCIES	156	156.00	9,306,013.34	77	10.00	891,284.78	233	166.00	10,197,298.12
HIGHER EDUCATION	5,535	5,356.73	173,665,135.25	22,068	18,553.47	1,124,255,322.79	27,603	23,910.20	1,297,920,458.04
HEALTH CARE SERVICES	281	281.00	10,448,648.11	241	186.60	15,539,108.34	522	467.60	25,987,756.45
EDUCATION	443	400.50	24,343,747.98	239	209.66	14,711,113.16	682	610.16	39,054,861.14
EDUCATION - OTHER	332	322.50	11,751,996.24	384	338.70	19,218,098.24	716	661.20	30,970,094.48
PUBLIC SERVICE COMM	65	63.00	3,302,991.90	20	19.00	1,144,925.86	85	82.00	4,447,917.76
AGRICULTURE	512	498.00	24,316,238.96	72	60.76	4,405,176.88	584	558.76	28,721,415.84
JUSTICE	0	0.00	0.00	520	491.46	28,232,445.12	520	491.46	28,232,445.12
INSURANCE	197	192.00	10,807,132.18	32	28.00	3,103,238.06	229	220.00	13,910,370.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
SECRETARY OF STATE	566	370.80	19,575,120.13	190	179.10	9,850,232.08	756	549.90	29,425,352.21
TREASURY	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
RETIREMENT SYSTEMS	278	273.50	17,327,006.20	61	30.50	4,190,728.66	339	304.00	21,517,734.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 38,063	36,612.12	1,707,902,353.49	27,579	22,344.55	1,379,718,247.16	65,642	58,956.67	3,087,620,600.65
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	657	592.50	21,102,432.26	559	148.61	8,102,326.90	1,216	741.11	29,204,759.16
PORTS, LEVEE BOARDS	907	897.32	43,346,409.86	289	93.29	10,444,391.84	1,196	990.61	53,790,801.70
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,567	1,492.82	64,545,783.12	866	248.15	19,276,343.50	2,433	1,740.97	83,822,126.62
TOTAL WORKFORCE	39,630	38,104.94	1,772,448,136.61	28,445	22,592.70	1,398,994,590.66	68,075	60,697.64	3,171,442,727.27

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 8/5/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,140.00	10	5.00	88,140.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
Personnel Area Total	0	0.00	0.00	102	70.00	4,734,606.46	102	70.00	4,734,606.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237.619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser	•	0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,716,650.00		1.00	99,500.18	40	37.12	1,816,150.18
Personnel Area Total	39	36.12	1,716,650.00	2	1.50	107,716.18	41	37.62	1,824,366.18
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	5	5.00	300,693.12	37	36.00	2,161,391.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.30	113,027.20	12	6.30	113,027.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	369.00	23.310.806.06	97	95.50	7,677,303.14	479	464.50	30,988,109.20
Personnel Area Total	382	369.00	23,310,806.06	109	101.80	7,790,330.34	491	470.80	31,101,136.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,060.00	10	5.00	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,703,221.92	7	7.00	805,077.78	160	159.00	12,508,299.70
Personnel Area Total	153	152.00	11,703,221.92	17	12.00	904,137.78	170	164.00	12,607,359.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	311.00	16,841,710.34	312	311.00	16,841,710.34
Personnel Area Total	0	0.00	0.00	312	311.00	16,841,710.34	312	311.00	16,841,710.34
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	775	754.00	27,899,486.16	777	756.00	27,984,079.76
Personnel Area Total	2	2.00	84,593.60	775	754.00	27,899,486.16	777	756.00	27,984,079.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	8	7.00	793,307.86	18	16.00	1,335,160.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
		0.00	0.00	11	0.00	023.00	11	0.00	023.00
All Other Employees	38	36.00	2,131,384.84	1	1.00	104,000.00	39	37.00	2,235,384.84

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	280.00	7	0.00	280.00
All Other Employees	23	22.00	1,165,257.60	0	0.00	0.00	23	22.00	1,165,257.60
Personnel Area Total	23	22.00	1,165,257.60	7	0.00	280.00	30	22.00	1,165,537.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,334,400.60	110	81.00	4,189,975.06
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,656,263.60	1	1.00	145,000.18	97	95.00	5,801,263.78
Personnel Area Total	96	94.00	5,656,263.60	3	2.00	161,640.18	99	96.00	5,817,903.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
Personnel Area Total	35	33.00	2,288,252.20	5	3.80	308,808.76	40	36.80	2,597,060.96
0804 - DOA-Office of Risk Management									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00 1.50	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	26,364.00 0.00	0	1.50 0.00	26,364.00 0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
									2,131,568.40
Personnel Area Total	33	32.00	2,131,568.40	3	1.50	26,364.00	36	33.50	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,308,060.00	0	0.00	0.00	40	39.00	1,308,060.00
Personnel Area Total	40	39.00	1,308,060.00	0	0.00	0.00	40	39.00	1,308,060.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.13	262,704.00	25	12.13	262,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	744.00	48,848,962.24	3	3.00	351,988.78	760	747.00	49,200,951.02
Personnel Area Total	757	744.00	48,848,962.24	28	15.13	614,692.78	785	759.13	49,463,655.02
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
Personnel Area Total	54	54.00	3,918,283.20	3	2.00	135,366.40	57	56.00	4,053,649.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	4,330,766.96	0	0.00	0.00	73	72.00	4,330,766.96
Personnel Area Total	73	72.00	4,330,766.96	1	0.50	8,840.00	74	72.50	4,339,606.96

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	84,364.80	0	0.00	0.00	1	1.00	84,364.80
Personnel Area Total	1	1.00	84,364.80	0	0.00	0.00	1	1.00	84,364.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	36.73	704,246.40	73	36.73	704,246.40
Board Members	0	0.00	0.00	39	5.00	302,742.12	39	5.00	302,742.12
All Other Employees	1,808	1,765.12	113,255,259.10	1,380	1,315.50	63,331,637.42	3,188	3,080.62	176,586,896.52
Appropriated Personnel Area Totals	1,808	1,765.12	113,255,259.10	1,492	1,357.23	64,338,625.94	3,300	3,122.35	177,593,885.04

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Data as of 8/5/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	98	95.50	5,810,896.00	3	3.00	378,126.58	101	98.50	6,189,022.58
Personnel Area Total	98	95.50	5,810,896.00	14	4.00	395,114.58	112	99.50	6,206,010.58
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,310,339.20	2	2.00	262,745.60	50	50.00	2,573,084.80
Personnel Area Total	48	48.00	2,310,339.20	13	4.00	297,740.60	61	52.00	2,608,079.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
-	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	<u> </u>	5.00	176,800.00	5	2.00	179,450.12	10	7.00	356,250.12
Personnel Area Total	5	5.00	176,800.00	9	2.00	179,850.12	14	7.00	356,650.12

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2,190,032.00	2	2.00	270,670.40	47	47.00	2,460,702.40
Personnel Area Total	45	45.00	2,190,032.00	22	2.00	272,130.40	67	47.00	2,462,162.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	208,150.80	23	21.70	1,022,416.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	208,700.80	34	21.70	1,022,966.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
OD27 Head May Vol 8 Parts Corres /Corr									
0B27 - Used Mtr Veh&Parts Comm /Gov				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	11	10.00	410,592.00	2	1.00	101,371.00	13	11.00	511,963.00
Personnel Area Total	11	10.00	410,592.00	12	1.50	109,361.00	23	11.50	519,953.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	21	21.00	828.016.80	2	2.00	170,758.90	23	23.00	998,775.70
Personnel Area Total	21	21.00	828,016.80	19	2.00	171,558.90	40	23.00	999,575.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	194.00	7		0.00 194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.00 0.62	32,500.00
	0	0.00	0.00	8	0.62	32,500.00 32,694.00			
Personnel Area Total	U	0.00	0.00	0	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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Report on State Employment

Data as of 8/5/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	137	0.00	8,880.00	137	0.00	8,880.00
All Other Franciscos	279	271.47	13,503,959.04	46	22.77	2,203,208.42	325	294.24	15,707,167.46
All Other Employees									

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Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	40.23	762,694.40	78	40.23	762,694.40
Board Members	0	0.00	0.00	176	5.00	311,622.12	176	5.00	311,622.12
All Other Employees	2,087	2,036.59	126,759,218.14	1,427	1,338.52	65,541,683.84	3,514	3,375.11	192,300,901.98
DEPARTMENT TOTALS	2,087	2,036.59	126,759,218.14	1,681	1,383.75	66,616,000.36	3,768	3,420.34	193,375,218.50

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VETERANS AFFAIRS

#EMP # FTE ANNUAL PAY RATE # #EMP # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # #EMP # # FTE ANNUAL PAY RATE # # # # # # # # # # # # # # # # # # #	oriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	DVA-Dept of Veterans Affairs									
Board Members 0 0.00 0.00 8 0.00 600.00 8	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 99 93.00 3,554,111.08 15 7.00 609,099.58 114 10	Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
0131 - DVA-La War Veterans Home Education Employees 0	All Other Employees		93.00		7	7.00	608,499.58	106	100.00	4,162,610.66
Education Employees	ersonnel Area Total	99	93.00	3,554,111.08	15	7.00	609,099.58	114	100.00	4,163,210.66
Student Employees	DVA-La War Veterans Home									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0									0.00	0.00
All Other Employees 164 127.00 4.666.584.00 0 0.00 0.00 164 12		-			0			-	0.00	0.00
0132 - DVA-NE La War Veterans Home Education Employees 0 0.00 146 14 14 145 145.00 4,705,542.40 1 0.00 10,400.00 146 14 14 145 145.00 4,705,542.40 1 0.00 10,400.00 146 14 14 145 145.00 4,705,542.40 1 0.00 10,400.00 146 14 14 145 145.00 4,705,542.40 1 0.00 10,00 0.00 146 14 14 145 145.00 4,705,542.40 1 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	164	127.00	4,666,584.00	0	0.00	0.00	164	127.00	4,666,584.00
Education Employees 0 0.00 0.	ersonnel Area Total	164	127.00	4,666,584.00	0	0.00	0.00	164	127.00	4,666,584.00
Education Employees 0 0.00 0.										
Student Employees 0 0.00 146 14 Personnel Area Total 145 145.00 4,705,542.40 1 0.00 10,400.00 146 14 O134 - DVA-SW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0 0.00 0	DVA-NE La War Veterans Home									
Board Members 0 0.00 0.00 0 0.00 0.00 0									0.00	0.00
All Other Employees	• •	-		0.00	-		0.00		0.00	0.00
Personnel Area Total 145 145.00 4,705,542.40 1 0.00 10,400.00 146 14 0134 - DVA-SW La War Veterans Home 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0									0.00	0.00
0134 - DVA-SW La War Veterans Home Education Employees 0 0.00 155 13 13 13 Personnel Area Total 155 139.00 4,645,732.00 0 0.00 0.00 155 13 0135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0									145.00	4,715,942.40
Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 1.55 13 13 13 13 13 14 15 13 13 13 13 14 15 13 13 13 14 15 13 13 14 15 13 13 13 15 13 13 15 13 13 15 13 13 14 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 15 13 <	ersonnel Area Total	145	145.00	4,705,542.40	1	0.00	10,400.00	146	145.00	4,715,942.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 155 13 Personnel Area Total 155 139.00 4,645,732.00 0 0.00 0.00 155 13 O135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0.00 0	DVA-SW La War Veterans Home									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 155 13 Personnel Area Total 155 139.00 4,645,732.00 0 0.00 0.00 155 13 O135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 155 13 Personnel Area Total 155 139.00 4,645,732.00 0 0.00 0.00 155 13 O135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0<		0			0			0	0.00	0.00
Personnel Area Total 155 139.00 4,645,732.00 0 0.00 0.00 155 13 0135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.00 0<		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00	All Other Employees	155	139.00	4,645,732.00	0	0.00	0.00	155	139.00	4,645,732.00
Education Employees 0 0.00	ersonnel Area Total	155	139.00	4,645,732.00	0	0.00	0.00	155	139.00	4,645,732.00
Education Employees 0 0.00	DVA NW In War Veterana Home									
Student Employees 0 0.00		^	0.00	0.00	•	0.00	2.22	^	0.00	2.22
Board Members 0 0.00 0.00 0 0.00 0.00 0									0.00	0.00
	• •	-						-	0.00	0.00 0.00
									142.00	4,603,188.72
									142.00	4,603,188.72

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	119	119.00	3,995,894.50	21	0.00	405,600.00	140	119.00	4,401,494.50	
Personnel Area Total	119	119.00	3,995,894.50	21	0.00	405,600.00	140	119.00	4,401,494.50	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	828	764.00	25,870,139.10	37	8.00	1,325,413.18	865	772.00	27,195,552.28	
Appropriated Personnel Area Totals	828	764.00	25,870,139.10	45	8.00	1,326,013.18	873	772.00	27,196,152.28	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	828	764.00	25,870,139.10	37	8.00	1,325,413.18	865	772.00	27,195,552.28	
DEPARTMENT TOTALS	828	764.00	25,870,139.10	45	8.00	1,326,013.18	873	772.00	27,196,152.28	

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
Personnel Area Total	21	20.00	1,409,939.18	24	17.00	1,270,125.22	45	37.00	2,680,064.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Personnel Area Total	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
Appropriated Personnel Area Totals	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
DEPARTMENT TOTALS	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36

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CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	34.00	2,159,560.00	4	4.00	354,723.20	43	38.00	2,514,283.20
Personnel Area Total	39	34.00	2,159,560.00	7	5.50	385,403.20	46	39.50	2,544,963.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.75	3,317,730.00	0	0.00	0.00	85	78.75	3,317,730.00
Personnel Area Total	85	78.75	3,317,730.00	0	0.00	0.00	85	78.75	3,317,730.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	298.00	10,884,983.20	31	6.00	728,731.12	367	304.00	11,613,714.32
Personnel Area Total	336	298.00	10,884,983.20	32	6.50	739,131.12	368	304.50	11,624,114.32
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
All Other Employees	30	30.00	1,000,001.02	J	5.00	230,013.00		33.00	1,070,1/1.12

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,704,613.60	4	4.00	283,649.60	134	65.00	2,988,263.20
Personnel Area Total	130	61.00	2,704,613.60	4	4.00	283,649.60	134	65.00	2,988,263.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	543.75	22,642,747.92	43	18.00	1,737,203.52	705	561.75	24,379,951.44
Appropriated Personnel Area Totals	662	543.75	22,642,747.92	50	21.50	1,809,483.52	712	565.25	24,452,231.44

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CRT

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	185,078.40	373	115.90	7,531,278.95	379	121.90	7,716,357.35	
Personnel Area Total	6	6.00	185,078.40	373	115.90	7,531,278.95	379	121.90	7,716,357.35	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	234,578.50	373	115.90	7,531,278.95	380	122.90	7,765,857.45	
Non-Appropriated Personnel Area Totals	7	7.00	234,578.50	373	115.90	7,531,278.95	380	122.90	7,765,857.45	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	669	550.75	22,877,326.42	416	133.90	9,268,482.47	1,085	684.65	32,145,808.89	
DEPARTMENT TOTALS	669	550.75	22,877,326.42	423	137.40	9,340,762.47	1,092	688.15	32,218,088.89	

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Data as of 8/5/2016

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	239,865.60	17	11.00	239,865.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	179.00	10,837,718.84	9	9.00	976,584.44	191	188.00	11,814,303.28
Personnel Area Total	182	179.00	10,837,718.84	26	20.00	1,216,450.04	208	199.00	12,054,168.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	33.00	1,097,480.80	40	33.00	1,097,480.80
Board Members	0	0.00	0.00	1	1.00	160,000.10	1	1.00	160,000.10
All Other Employees	4,042	4,033.50	189,297,397.90	8	8.00	694,439.98	4,050	4,041.50	189,991,837.88
Personnel Area Total	4,042	4,033.50	189,297,397.90	49	42.00	1,951,920.88	4,091	4,075.50	191,249,318.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	44.00	1,337,346.40	57	44.00	1,337,346.40
Board Members	0	0.00	0.00	1	1.00	160,000.10	1	1.00	160,000.10
All Other Employees	4,224	4,212.50	200,135,116.74	17	17.00	1,671,024.42	4,241	4,229.50	201,806,141.16
Appropriated Personnel Area Totals	4,224	4,212.50	200,135,116.74	75	62.00	3,168,370.92	4,299	4,274.50	203,303,487.66

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Report on State Employment

Data as of 8/5/2016

DOTD

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,000.00	12	0.00	1,000.00	
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40	
Personnel Area Total	14	11.00	510,411.20	14	2.00	153,755.20	28	13.00	664,166.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	59	59.00	2,280,562.18	5	4.00	794,742.40	64	63.00	3,075,304.58	
Personnel Area Total	59	59.00	2,280,562.18	27	11.00	903,002.40	86	70.00	3,183,564.58	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	28	0.00	3,700.00	28	0.00	3,700.00	
All Other Employees	73	70.00	2,790,973.38	8	7.00	997,384.58	81	77.00	3,788,357.96	
Non-Appropriated Personnel Area Totals	73	70.00	2,790,973.38	43	14.00	1,106,644.58	116	84.00	3,897,617.96	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	64	51.00	1,442,906.40	64	51.00	1,442,906.40	
Board Members	0	0.00	0.00	29	1.00	163,700.10	29	1.00	163,700.10	
All Other Employees	4,297	4,282.50	202,926,090.12	25	24.00	2,668,409.00	4,322	4,306.50	205,594,499.12	
DEPARTMENT TOTALS	4,297	4,282.50	202,926,090.12	118	76.00	4,275,015.50	4,415	4,358.50	207,201,105.62	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	212	191.00	10,460,886.80	13	13.00	1,435,249.92	225	204.00	11,896,136.72
Personnel Area Total	212	191.00	10,460,886.80	18	18.00	1,655,250.22	230	209.00	12,116,137.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.454	1,417.00	58,037,577.26	12	12.00	1,762,692.36	1,466	1,429.00	59,800,269.62
Personnel Area Total	1,454	1,417.00	58,037,577.26	12	12.00	1,762,692.36	1,466	1,429.00	59,800,269.62
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	306.00	13,672,725.04	3	3.00	247,504.40	329	309.00	13,920,229.44
Personnel Area Total	326	306.00	13,672,725.04	6	5.40	293,264.40	332	311.40	13,965,989.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,070,228.52	4	4.00	437,499.66	280	271.00	11,507,728.18
Personnel Area Total	276	267.00	11,070,228.52	4	4.00	437,499.66	280	271.00	11,507,728.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
		0.00	5.00			·	-		•
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 479	0.00 464.00	0.00 19.501.976.00	0 6	0.00 6.00	0.00 529.354.02	0 485	0.00 470.00	0.00 20,031,330.02

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	570.00	23,231,710.84	8	8.00	1,068,054.52	582	578.00	24,299,765.36
Personnel Area Total	574	570.00	23,231,710.84	8	8.00	1,068,054.52	582	578.00	24,299,765.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	336.00	13,198,562.00	2	2.00	381,347.20	339	338.00	13,579,909.20
Personnel Area Total	337	336.00	13,198,562.00	2	2.00	381,347.20	339	338.00	13,579,909.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	37,052,747.16	0	0.00	0.00	778	753.00	37,052,747.16
Personnel Area Total	778	753.00	37,052,747.16	0	0.00	0.00	778	753.00	37,052,747.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
Personnel Area Total	297	292.00	11,615,253.26	6	6.00	530,065.12	303	298.00	12,145,318.38
0811 - DOC-Prison Enterprises									
-	0	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0 3	0.00 1.80	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00	0.00		0.00	29,036.80 525.00	3 7	1.80 0.00	29,036.80 525.00
All Other Employees	70	69.00	3,569,270.64	0	0.00	0.00	70	69.00	3,569,270.64
	70 70	69.00 69.00	3,569,270.64	0 10	1.80	29,561.80			
Personnel Area Total	70	09.00	3,309,270.04	10	1.80	29,301.80	80	70.80	3,598,832.44

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,803	4,665.00	201,410,937.52	54	54.00	6,391,767.20	4,857	4,719.00	207,802,704.72
Appropriated Personnel Area Totals	4,803	4,665.00	201,410,937.52	77	65.70	6,724,789.30	4,880	4,730.70	208,135,726.82
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,803	4,665.00	201,410,937.52	54	54.00	6,391,767.20	4,857	4,719.00	207,802,704.72
DEPARTMENT TOTALS	4,803	4,665.00	201,410,937.52	77	65.70	6,724,789.30	4,880	4,730.70	208,135,726.82

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DPSC - PUBLIC SAFETY

Appropriated Agencies	-	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,768,497.28	5	2.50	223,880.02	109	101.50	5,992,377.30
Personnel Area Total	104	99.00	5,768,497.28	11	6.00	305,000.02	115	105.00	6,073,497.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	165,360.00	9	7.00	165,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,650.00	113,312,488.38	69	32.75	3,946,846.02	1,773	1,682.75	117,259,334.40
Personnel Area Total	1,704	1,650.00	113,312,488.38	78	39.75	4,112,206.02	1,782	1,689.75	117,424,694.40
0420 - DPS-Office of Motor Vehicles									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	41,600.00	3	1.75	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	526 526	488.00 488.00	18,757,922.82 18,757,922.82	8 11	6.25 8.00	387,477.74 429,077.74	534 537	494.25 496.00	19,145,400.56 19,187,000.56
Personnei Area Totai	520	400.00	18,737,322.82	11	8.00	429,077.74	537	496.00	19,187,000.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	158.00	8,565,123.58	5	5.00	497,712.02	166	163.00	9,062,835.60
Personnel Area Total	161	158.00	8,565,123.58	10	5.00	498,087.02	171	163.00	9,063,210.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00		10.00	406,925.22		5.00	200,002.70

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,517	2,416.00	147,478,452.42	90	49.50	5,331,034.28	2,607	2,465.50	152,809,486.70
Appropriated Personnel Area Totals	2,517	2,416.00	147,478,452.42	122	70.25	5,878,776.10	2,639	2,486.25	153,357,228.52

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	280,529.60	2	1.00	85,009.60	12	11.00	365,539.20
Personnel Area Total	10	10.00	280,529.60	7	1.00	85,009.60	17	11.00	365,539.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	11	11.00	317,948.80	6	3.00	178,440.00	17	14.00	496,388.80
Non-Appropriated Personnel Area Totals	11	11.00	317,948.80	16	3.00	178,440.00	27	14.00	496,388.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,528	2,427.00	147,796,401.22	96	52.50	5,509,474.28	2,624	2,479.50	153,305,875.50
DEPARTMENT TOTALS	2,528	2,427.00	147,796,401.22	138	73.25	6,057,216.10	2,666	2,500.25	153,853,617.32

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
Personnel Area Total	738	732.00	33,008,822.34	93	65.75	4,934,442.76	831	797.75	37,943,265.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
Appropriated Personnel Area Totals	738	732.00	33,008,822.34	93	65.75	4,934,442.76	831	797.75	37,943,265.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	732.00	33,008,822.34	92	65.00	4,921,962.76	830	797.00	37,930,785.10
DEPARTMENT TOTALS	738	732.00	33,008,822.34	93	65.75	4,934,442.76	831	797.75	37,943,265.10

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Report on State Employment

Data as of 8/5/2016

LDH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.93	6,535,789.31	15	13.90	1,856,632.96	158	154.83	8,392,422.27
Personnel Area Total	143	140.93	6,535,789.31	15	13.90	1,856,632.96	158	154.83	8,392,422.27
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,566,352.26	17	8.13	1,606,750.08	145	136.13	8,173,102.34
Personnel Area Total	128	128.00	6,566,352.26	17	8.13	1,606,750.08	145	136.13	8,173,102.34
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,387,868.40	13	12.00	2,294,433.70	212	207.00	12,682,302.10
Personnel Area Total	199	195.00	10,387,868.40	13	12.00	2,294,433.70	212	207.00	12,682,302.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
	^	0.00	0.00	2	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 12	0.00 6.00	0.00 96,044.00	0 12	0.00 6.00	0.00 96,044.00
Board Members	0	0.00	0.00	0	0.00	96,044.00	0	0.00	96,044.00
All Other Employees	913	891.00	41,681,747.64	47	41.50	2,843,703.20	960	932.50	44,525,450.84

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	373.00	24,950,607.50	18	10.00	1,625,089.18	402	383.00	26,575,696.68
Personnel Area Total	384	373.00	24,950,607.50	19	10.50	1,632,837.18	403	383.50	26,583,444.68
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6.738.382.04	9	8.80	1.440.982.40	138	137.60	8.179.364.44
Personnel Area Total	129	128.80	6,738,382.04	11	9.80	1,456,894.40	140	138.60	8,195,276.44
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,684,149.34	3	3.00	507,522.08	91	91.00	5,191,671.42
Personnel Area Total	88	88.00	4,684,149.34	3	3.00	507,522.08	91	91.00	5,191,671.42
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	16,273,229.70	23	2.00	1,432,005.12	389	367.00	17,705,234.82
Personnel Area Total	366	365.00	16,273,229.70	24	2.50	1,439,545.12	390	367.50	17,712,774.82
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
i cissilici Alea Total	,	5.50	33.,.33.00	_		227,3 .2.32	,	7.00	303,0.3.12

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,432,523.20	6	5.50	929,666.40	116	112.50	6,362,189.60
Personnel Area Total	110	107.00	5,432,523.20	6	5.50	929,666.40	116	112.50	6,362,189.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,652.00	5	2.50	41,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,107.00	61,680,492.90	98	13.50	6,614,278.84	1,237	1,120.50	68,294,771.74
Personnel Area Total	1,139	1,107.00	61,680,492.90	103	16.00	6,655,930.84	1,242	1,123.00	68,336,423.74
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,445	1,278.00	58,660,072.64	129	18.50	7,934,360.20	1,574	1,296.50	66,594,432.84
Personnel Area Total	1,445	1,278.00	58,660,072.64	133	20.50	7,965,508.20	1,578	1,298.50	66,625,580.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	18,720.00	1	0.50	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,341	1,308.50	47,913,129.16	12	9.50	1,268,155.20	1,353	1,318.00	49,181,284.36
Personnel Area Total	1,341	1,308.50	47,913,129.16	13	10.00	1,286,875.20	1,354	1,318.50	49,200,004.36
0275 I DIL Improvide Colo Have Sup Auth									
0375 - LDH-Imperial Calc Hum Svc Auth	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.77	3,218,954.44	6	1.00	325,707.20	<u>77</u>	67.77	3,544,661.64
Personnel Area Total	71	66.77	3,218,954.44	6	1.00	325,707.20	77	67.77	3,544,661.64

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
Personnel Area Total	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,163,720.16	7	6.30	1,186,235.96	126	122.30	7,349,956.12
Personnel Area Total	119	116.00	6,163,720.16	7	6.30	1,186,235.96	126	122.30	7,349,956.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	218.764.00	26	13.00	218,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,750	6.466.75	309,998,208.31	422	164.63	33,619,178.84	7,172	6,631.38	343,617,387.15
Appropriated Personnel Area Totals	6,750	6,466.75	309,998,208.31	448	177.63	33,837,942.84	7,198	6,644.38	343,836,151.15

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	107,494.40	4	4.00	215,329.40
Personnel Area Total	2	2.00	107,835.00	11	2.00	108,394.40	13	4.00	216,229.40
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1,892,794.80	6	4.00	526,689.60	43	41.00	2,419,484.40
Personnel Area Total	37	37.00	1,892,794.80	11	4.00	527,189.60	48	41.00	2,419,984.40
OP14 Nursing to St Pd /DUU									
0B14 - Nursing La St Bd /DHH		0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	55 55	50.00	3,179,228.00	5 16	2.00	412,609.60	60	52.00	3,591,837.60
Personnel Area Total	55	50.00	3,179,228.00	16	2.00	465,955.64	71	52.00	3,645,183.64

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	12.00	664,560.00	1	1.00	98.030.40	13	13.00	762,590.40
Personnel Area Total	12	12.00	664,560.00	14	1.00	98,930.40	26	13.00	763,490.40
0B19 - Radiology La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44,428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
board Merribers									
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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lon-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid DIrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00	
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40	
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40	
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00	
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02	
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	13.520.00	3	2.00	153.215.78	4	2.00	166,735.78	
Personnel Area Total	1	0.00	13,520.00	10	2.00	153,740.78	11	2.00	167,260.78	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	34,320.00	2	1.00	34,320.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	1	0.00	15,600.00	4	2.50	132,038.40	5	2.50	147,638.40	
• •	1	0.00	15,600.00	14	2.50 3.50				181,958.40	
Personnel Area Total	1	0.00	15,600.00	14	3.50	166,358.40	15	3.50	101,950.4	

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Non-Appropriated Agencies OB39 - Psychologists Bd of Exam/DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE 0.00	# EMP 0	# FTE 0.00	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00			0.00	0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00			0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 0.00		0					0.00
All Other Employees	0	0.00			0.00	0.00	0	0.00	0.00
	0			5	0.00	375.00	5	0.00	375.00
Personnel Area Total	0		0.00	2	2.00	87,996.74	2	2.00	87,996.74
		0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0004 01 10 11 11 11 11 11 11									
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
All Other Employees	U	0.00	0.00		1.00	70,031.20		1.00	70,031.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	71,032.00	5	3.00	71,032.00
Board Members	0	0.00	0.00	166	0.00	63,953.82	166	0.00	63,953.82
All Other Employees	134	125.00	7,210,589.10	82	42.45	3,208,271.78	216	167.45	10,418,860.88
Non-Appropriated Personnel Area Totals	134	125.00	7,210,589.10	253	45.45	3,343,257.60	387	170.45	10,553,846.70
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	16.00	289,796.00	31	16.00	289,796.00
Board Members	0	0.00	0.00	166	0.00	63,953.82	166	0.00	63,953.82
All Other Employees	6,884	6,591.75	317,208,797.41	504	207.08	36,827,450.62	7,388	6,798.83	354,036,248.03
DEPARTMENT TOTALS	6,884	6,591.75	317,208,797.41	701	223.08	37,181,200.44	7,585	6,814.83	354,389,997.85

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Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	134,066.40	15	7.50	134,066.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
Personnel Area Total	3,362	3,288.50	144,114,074.52	74	22.50	3,175,178.50	3,436	3,311.00	147,289,253.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	134,066.40	15	7.50	134,066.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
Appropriated Personnel Area Totals	3,362	3,288.50	144,114,074.52	74	22.50	3,175,178.50	3,436	3,311.00	147,289,253.02
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	134,066.40	15	7.50	134,066.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,288.50	144,114,074.52	59	15.00	3,041,112.10	3,421	3,303.50	147,155,186.62
DEPARTMENT TOTALS	3,362	3,288.50	144,114,074.52	74	22.50	3,175,178.50	3,436	3,311.00	147,289,253.02

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Report on State Employment

Data as of 8/5/2016

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
Personnel Area Total	37	36.00	2,434,973.58	10	8.00	717,616.64	47	44.00	3,152,590.22
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75.400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,084,021.44	1	1.00	103,563.20	160	159.00	9,187,584.64
Personnel Area Total	159	158.00	9,084,021.44	9	5.00	178,963.20	168	163.00	9,262,984.64
0424 DND Off of Minary I Days was									
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
Personnel Area Total	51	51.00	3,088,173.92	11	1.50	116,635.00	62	52.50	3,204,808.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	11	5.50	101,660.00	11	5.50	101,660.00
Student Employees Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	287	284.00	17,195,593.74	11	10.00	1,020,020.04	298	294.00	18,215,613.78
Appropriated Personnel Area Totals	287	284.00	17,195,593.74	31	15.50	1,122,355.04	318	299.50	18,317,948.78

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Data as of 8/5/2016

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,660.00	11	5.50	101,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	287	284.00	17,195,593.74	11	10.00	1,020,020.04	298	294.00	18,215,613.78
DEPARTMENT TOTALS	287	284.00	17,195,593.74	31	15.50	1,122,355.04	318	299.50	18,317,948.78

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	34,657,416.56	27	9.00	2,037,094.54	712	651.00	36,694,511.10
Personnel Area Total	685	642.00	34,657,416.56	31	12.40	2,122,842.54	716	654.40	36,780,259.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	34,657,416.56	27	9.00	2,037,094.54	712	651.00	36,694,511.10
Appropriated Personnel Area Totals	685	642.00	34,657,416.56	31	12.40	2,122,842.54	716	654.40	36,780,259.10

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Report on State Employment

Data as of 8/5/2016

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	645.00	34,995,521.34	29	11.00	2,172,107.34	729	656.00	37,167,628.68
DEPARTMENT TOTALS	700	645.00	34,995,521.34	33	14.40	2,257,855.34	733	659.40	37,253,376.68

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	171,080.00	17	8.50	171,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
Personnel Area Total	645	640.00	36,768,112.42	33	16.50	1,228,347.38	678	656.50	37,996,459.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	171,080.00	17	8.50	171,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
Appropriated Personnel Area Totals	645	640.00	36,768,112.42	33	16.50	1,228,347.38	678	656.50	37,996,459.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	171,080.00	17	8.50	171,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,768,112.42	16	8.00	1,057,267.38	661	648.00	37,825,379.80
DEPARTMENT TOTALS	645	640.00	36,768,112.42	33	16.50	1,228,347.38	678	656.50	37,996,459.80

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	210,080.00	23	12.00	210,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	941	893.00	41,619,347.90	11	11.00	1,294,460.96	952	904.00	42,913,808.86
Personnel Area Total	941	893.00	41,619,347.90	39	23.00	1,504,990.96	980	916.00	43,124,338.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	210,080.00	23	12.00	210,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	941	893.00	41,619,347.90	11	11.00	1,294,460.96	952	904.00	42,913,808.86
Appropriated Personnel Area Totals	941	893.00	41,619,347.90	39	23.00	1,504,990.96	980	916.00	43,124,338.86

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Report on State Employment

Data as of 8/5/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147.243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	210.080.00	23	12.00	210,080.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	25 24	0.00	1,620.00
All Other Employees	948	899.00	41,864,272.06	22	16.19	1,535,630.68	970	915.19	43,399,902.74
DEPARTMENT TOTALS	948	899.00	41,864,272.06	69	28.19	1,747,330.68	1,017	927.19	43,611,602.74

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WILDLIFE & FISHERIES

Appropriated Agencies 0511 - WLF-Off of Mgt & Finance Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees Board Members	# EMP 0 0 0 45 45 0 0 0 247 247	# FTE 0.00 0.00 0.00 42.00 42.00 0.00 0.00	0.00 0.00 0.00 2.336,693.89 2,336,693.89	# EMP 0 3 0 1 4	# FTE 0.00 1.75 0.00 1.00 2.75	0.00 26,390.00 0.00 110,006.00 136,396.00	# EMP 0 3 0 46 49	# FTE 0.00 1.75 0.00 43.00 44.75	0.00 26,390.00 0.00 2,446,699.89 2,473,089.89
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees	0 0 45 45 45 0 0 0 247	0.00 0.00 42.00 42.00 0.00 0.00 0.00	0.00 0.00 2,336,693.89 2,336,693.89	3 0 1 4	1.75 0.00 1.00 2.75	26,390.00 0.00 110,006.00 136,396.00	3 0 46 49	1.75 0.00 43.00 44.75	26,390.00 0.00 <u>2,446,699.89</u> 2,473,089.89
Student Employees Board Members All Other Employees Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees	0 0 45 45 45 0 0 0 247	0.00 0.00 42.00 42.00 0.00 0.00 0.00	0.00 0.00 2,336,693.89 2,336,693.89	3 0 1 4	1.75 0.00 1.00 2.75	26,390.00 0.00 110,006.00 136,396.00	3 0 46 49	1.75 0.00 43.00 44.75	26,390.00 0.00 <u>2,446,699.89</u> 2,473,089.89
Board Members All Other Employees Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees	0 0 45 45 45 0 0 0 247	0.00 42.00 42.00 0.00 0.00 0.00	0.00 2,336,693.89 2,336,693.89	0 1 4	0.00 1.00 2.75	0.00 110,006.00 136,396.00	0 46 49	0.00 43.00 44.75	0.00 2,446,699.89 2,473,089.89
All Other Employees Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees	45 45 0 0 0 247	42.00 42.00 0.00 0.00 0.00	2,336,693.89 2,336,693.89	1 4	1.00 2.75	110,006.00 136,396.00	46 49	43.00 44.75	2,446,699.89 2,473,089.89
Personnel Area Total 0512 - WLF-Off of Secretary Education Employees Student Employees	0 0 0 0 247	0.00 0.00 0.00 0.00	2,336,693.89 0.00	4	2.75	136,396.00	49	44.75	2,473,089.89
0512 - WLF-Off of Secretary Education Employees Student Employees	0 0 0 247	0.00 0.00 0.00	0.00	0	-	ŕ			
Education Employees Student Employees	0 0 247	0.00 0.00			0.00	0.00	0		
Education Employees Student Employees	0 0 247	0.00 0.00			0.00	0.66	•		
Student Employees	0 0 247	0.00 0.00				0.00	0	0.00	0.00
· · ·	0 247	0.00	0.00	4	2.20	40,040.00	4	2.20	40,040.00
	247		0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	247	247.00	15,383,641.78	3	3.00	299,009.88	250	250.00	15,682,651.66
Personnel Area Total	27/	247.00	15,383,641.78	11	5.20	339,049.88	258	252.20	15,722,691.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	16.09	246,110.80	29	16.09	246,110.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	256.00	13,442,386.46	6	4.00	490,692.80	281	260.00	13,933,079.26
Personnel Area Total	275	256.00	13,442,386.46	35	20.09	736,803.60	310	276.09	14,179,190.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.99	90,329.20	10	5.99	90,329.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,473,747.26	2	1.00	169,000.00	245	243.00	12,642,747.26
Personnel Area Total	243	242.00	12,473,747.26	12	6.99	259,329.20	255	248.99	12,733,076.46
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	46	26.03	402.870.00	46	26.03	402,870.00
Board Members	0	0.00	0.00	46	0.00	402,870.00	46	0.00	402,870.00
All Other Employees	810	787.00	43,636,469.39	12	9.00	1,068,708.68	822	796.00	44,705,178.07
Appropriated Personnel Area Totals	810	787.00	43,636,469.39	62	35.03	1,471,578.68	872	822.03	45,108,048.07

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Data as of 8/5/2016

WILDLIFE & FISHERIES

Appropriated Agencies	_	CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	26.03	402,870.00	46	26.03	402,870.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	810	787.00	43,636,469.39	12	9.00	1,068,708.68	822	796.00	44,705,178.07
DEPARTMENT TOTALS	810	787.00	43,636,469.39	62	35.03	1,471,578.68	872	822.03	45,108,048.07

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
Personnel Area Total	99	99.00	6,065,696.00	52	0.00	365,585.80	151	99.00	6,431,281.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,570.00	10	0.00	1,570.00
All Other Employees	35	35.00	1,928,024.54	0	0.00	0.00	35	35.00	1,928,024.54
Personnel Area Total	35	35.00	1,928,024.54	10	0.00	1,570.00	45	35.00	1,929,594.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	8	3.00	226,575.00	8	3.00	226,575.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78

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SCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	156	156.00	9,306,013.34	52	7.00	888,355.78	208	163.00	10,194,369.12
Appropriated Personnel Area Totals	156	156.00	9,306,013.34	77	10.00	891,284.78	233	166.00	10,197,298.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	156	156.00	9,306,013.34	52	7.00	888,355.78	208	163.00	10,194,369.12
DEPARTMENT TOTALS	156	156.00	9,306,013.34	77	10.00	891,284.78	233	166.00	10,197,298.12

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,062	1,052.86	36,400,228.47	5,102	4,362.27	270,128,047.14	6,164	5,415.13	306,528,275.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,062	1,052.86	36,400,228.47	5,102	4,362.27	270,128,047.14	6,164	5,415.13	306,528,275.61
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,470,476.80	230	178.81	7,338,107.00	285	233.81	8,808,583.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,470,476.80	230	178.81	7,338,107.00	285	233.81	8,808,583.80
0002 University of New Orleans									
0603 - University of New Orleans									
Education Employees	82	82.00	2,971,631.00	743	649.61	40,507,892.50	825	731.61	43,479,523.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0 742	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,971,631.00	743	649.61	40,507,892.50	825	731.61	43,479,523.50
0604 - LSU-Health Sciences Center NO									
Education Employees	443	440.60	14,636,922.72	1,688	1,543.67	136,116,940.97	2,131	1,984.27	150,753,863.69
Student Employees	0	0.00	0.00	88	44.00	862,160.00	88	44.00	862,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	443	440.60	14,636,922.72	1,776	1,587.67	136,979,100.97	2,219	2,028.27	151,616,023.69
0605 - LSU-Eunice									
Education Employees	50	49.25	1,306,593.60	143	106.47	3,171,367.00	193	155.72	4,477,960.60
Student Employees	0	0.00	1,306,593.60	0	0.00	3,171,367.00	193	0.00	4,477,960.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	73.00	1,894,193.60	218	212.59	11,830,367.95	291	285.59	13,724,561.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,894,193.60	218	212.59	11,830,367.95	291	285.59	13,724,561.55
0607 - LSU-Agriculture Center									
Education Employees	289	285.54	9,306,079.64	976	817.81	47,803,595.99	1,265	1.103.35	57,109,675.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	285.54	9,306,079.64	976	817.81	47,803,595.99	1,265	1,103.35	57,109,675.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.43	1,808,098.60	394	321.39	21,633,720.00	448	373.82	23,441,818.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	52.43	1,808,098.60	394	321.39	21,633,720.00	448	373.82	23,441,818.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	310	309.10	11,186,880.63	904	851.69	74,527,990.90	1,214	1,160.79	85,714,871.53
Student Employees	0	0.00	0.00	111	55.50	854,100.00	111	55.50	854,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	309.10	11,186,880.63	1,015	907.19	75,382,090.90	1,325	1,216.29	86,568,971.53
0612 - Baton Rouge Community College									
	50	F0 00	4 777 705 64	500	206 47	24 045 262 42		455 47	22 622 445 ==
Education Employees	59	59.00	1,777,785.64 0.00	588	396.47	21,915,360.13 0.00	647	455.47	23,693,145.77 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	0		0.00			0.00	0		0.00
All Other Employees	<u>U</u>	0.00 59.00		0 588	0.00 396.47			0.00	0.00
Personnel Area Total	59	59.00	1,777,785.64	588	396.47	21,915,360.13	647	455.47	23,693,145.77

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	16	16.00	591,489.60	28	28.00	2,423,900.50	44	44.00	3,015,390.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	591,489.60	28	28.00	2,423,900.50	44	44.00	3,015,390.10
0616 - SU A & M College									
Education Employees	312	305.00	9.043.614.40	952	945.00	43,992,753.97	1,264	1.250.00	53,036,368.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	305.00	9,043,614.40	952	945.00	43,992,753.97	1,264	1,250.00	53,036,368.37
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
Student Employees	/3 0	0.00	2,004,244.14	287	0.00	11,160,197.84	360	0.00	13,164,441.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	4.5	15.00	4 (27 427 00	4-	15.00	1 (27 127 00
Education Employees Student Employees	0	0.00	0.00	15 0	15.00 0.00	1,627,127.06 0.00	15 0	15.00 0.00	1,627,127.06 0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
DUGIU IVIEITIDEIS	U	0.00	0.00	U	0.00	300.00		0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	176	176.00	4,704,897.60	308	227.75	10,050,467.15	484	403.75	14,755,364.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,704,897.60	308	227.75	10,050,467.15	484	403.75	14,755,364.75
0623 - Grambling State University									
Education Employees	102	100.00	3,004,782.24	382	377.54	20,614,751.62	484	477.54	23,619,533.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	100.00	3,004,782.24	382	377.54	20,614,751.62	484	477.54	23,619,533.86
0625 - La Tech University									
Education Employees	291	287.00	8,174,358.40	752	710.31	43,641,780.55	1,043	997.31	51,816,138.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	287.00	8,174,358.40	752	710.31	43,641,780.55	1,043	997.31	51,816,138.95
0627 - McNeese State University									
Education Employees	166	164.75	4,723,789.20	460	455.53	26,055,733.20	626	620.28	30,779,522.40
Student Employees	0	0.00	0.00	322	0.00	1,132,344.72	322	0.00	1,132,344.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	164.75	4,723,789.20	782	455.53	27,188,077.92	948	620.28	31,911,867.12
0629 - University of La-Monroe									
Education Employees	198	195.90	6,045,833.32	758	665.30	39,693,080.00	956	861.20	45,738,913.32
Student Employees	198	0.00	0.00	758 0	0.00	39,693,080.00	956	0.00	45,738,913.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.90	6,045,833.32	758	665.30	39,693,080.00	956	861.20	45,738,913.32

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	166	165.50	5,126,260.66	605	581.55	31,686,550.00	771	747.05	36,812,810.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,126,260.66	605	581.55	31,686,550.00	771	747.05	36,812,810.66
0634 - Southeastern La University									
Education Employees	354	349.80	10,172,709.04	749	689.69	31,107,439.58	1,103	1.039.49	41,280,148.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	349.80	10,172,709.04	749	689.69	31,107,439.58	1,103	1,039.49	41,280,148.62
0640 - University of La-Lafayette									
Education Employees	600	550.00	18,256,567.23	1,249	1.167.18	80,212,239.14	1,849	1.717.18	98,468,806.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	550.00	18,256,567.23	1,249	1,167.18	80,212,239.14	1,849	1,717.18	98,468,806.37
0641 - Delgado Community College									
Education Employees	181	130.00	5,173,611.17	1,168	703.84	34,356,409.54	1,349	833.84	39,530,020.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,173,611.17	1,168	703.84	34,356,409.54	1,349	833.84	39,530,020.71
0643 - Nunez Community College									
	21	15.00	422 202 24	170	04.17	4 426 600 00	100	100 17	A 000 001 11
Education Employees Student Employees	21 0	15.00 0.00	432,392.31 0.00	178 0	94.17 0.00	4,436,608.80 0.00	199 0	109.17 0.00	4,869,001.11 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	U.UU	U	0.00	U.UU	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	111	79.00	3,149,578.00	349	280.86	14,012,178.20	460	359.86	17,161,756.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,149,578.00	349	280.86	14,012,178.20	460	359.86	17,161,756.20
0671 - HED-Board of Regents									
Education Employees	57	57.00	3,391,876.80	144	130.50	8.210.716.54	201	187.50	11,602,593.34
Student Employees	0	0.00	0.00	12	6.00	115,752.00	12	6.00	115,752.00
Board Members	0	0.00	0.00	13	1.00	364,600.00	13	1.00	364,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,391,876.80	169	137.50	8,691,068.54	226	194.50	12,082,945.34
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	202	111.84	5,645,424.21	224	133.84	6,284,194.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	202	111.84	5,645,424.21	224	133.84	6,284,194.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	106	93.22	4,413,299.52	115	102.22	4,679,933.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	106	93.22	4,413,299.52	115	102.22	4,679,933.03
0751 - Sowela Tech Comm College									
_	21	24.00	E00 20E C0	176	155.46	7 070 205 25	107	170 40	0.467.570.05
Education Employees	21 0	21.00 0.00	589,305.60 0.00	176 0	155.46 0.00	7,878,265.35 0.00	197 0	176.46 0.00	8,467,570.95 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21	21.00	589,305.60	176	155.46	7,878,265.35	•		8,467,570.95
Personnel Area Total	21	21.00	569,505.60	1/6	155.46	7,878,203.35	197	176.46	8,407,570.9

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Data as of 8/5/2016

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	17	17.00	448,887.35	163	112.06	5,628,181.23	180	129.06	6,077,068.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	448,887.35	163	112.06	5,628,181.23	180	129.06	6,077,068.58
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	603.200.00	127	121.47	5,824,140.56	147	141.47	6,427,340.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	603,200.00	127	121.47	5,824,140.56	147	141.47	6,427,340.56
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	296.640.18	185	138.57	6,891,351.01	193	146.57	7,187,991.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	296,640.18	185	138.57	6,891,351.01	193	146.57	7,187,991.19
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	316	241.63	12,091,664.99	371	296.63	13,738,975.67
Student Employees	0	0.00	0.00	1	0.00	2,175.00	1	0.00	2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	317	241.63	12,093,839.99	372	296.63	13,741,150.67
N646 - River Parish Comm College-NP									
Education Employees	e	6.00	107 720 12	152	77.64	2 677 506 00	158	83.64	3,865,326.11
Student Employees	6 0	0.00	187,729.13 0.00	0	0.00	3,677,596.98 0.00	158	0.00	3,865,326.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	152	77.64	3,677,596.98	158	0.00	3,865,326.11

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	241	214.88	9,785,585.91	262	235.88	10,481,416.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	241	214.88	9,785,585.91	262	235.88	10,481,416.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,952,769.91	141	131.35	10,952,769.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	131.35	10,953,419.91	154	131.35	10,953,419.91
Appropriated Totals									
Education Employees	5,535	5,356.73	173,665,135.25	21,502	18,446.97	1,120,923,241.07	27,037	23,803.70	1,294,588,376.32
Student Employees	0	0.00	0.00	534	105.50	2,966,531.72	534	105.50	2,966,531.72
Board Members	0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,535	5,356.73	173,665,135.25	22,068	18,553.47	1,124,255,322.79	27,603	23,910.20	1,297,920,458.04
HIGHER EDUCATION TOTALS									
Education Employees	5,535	5,356.73	173,665,135.25	21,502	18,446.97	1,120,923,241.07	27,037	23,803.70	1,294,588,376.32
Student Employees	0	0.00	0.00	534	105.50	2,966,531.72	534	105.50	2,966,531.72
Board Members	0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,535	5,356.73	173,665,135.25	22,068	18,553.47	1,124,255,322.79	27,603	23,910.20	1,297,920,458.04

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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Student Employees	0	0.00	0.00	6	4.80	89,856.00	6	4.80	89,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	116	112.40	9,260,328.42	126	122.40	9,655,035.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,053,940.64	103	74.20	6,093,399.92	374	345.20	16,147,340.56
Student Employees	0	0.00	0.00	22	0.00	185,380.00	22	0.00	185,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,053,940.64	125	74.20	6,278,779.92	396	345.20	16,332,720.56
Appropriated Totals									
Education Employees	281	281.00	10,448,648.11	213	181.80	15,263,872.34	494	462.80	25,712,520.45
Student Employees	0	0.00	0.00	28	4.80	275,236.00	28	4.80	275,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,448,648.11	241	186.60	15,539,108.34	522	467.60	25,987,756.45
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,448,648.11	213	181.80	15,263,872.34	494	462.80	25,712,520.45
Student Employees	0	0.00	0.00	28	4.80	275,236.00	28	4.80	275,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,448,648.11	241	186.60	15,539,108.34	522	467.60	25,987,756.45

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
Personnel Area Total	1	1.00	50,876.80	23	9.00	713,820.40	24	10.00	764,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	127,864.46	15	7.66	127,864.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	397.50	24,211,147.98	35	35.00	3,827,124.60	475	432.50	28,038,272.58
Personnel Area Total	440	397.50	24,211,147.98	50	42.66	3,954,989.06	490	440.16	28,166,137.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	82.00	5,634,338.06	89	82.00	5,634,338.06
Personnel Area Total	0	0.00	0.00	89	82.00	5,634,338.06	89	82.00	5,634,338.06
OCOO DOE Special School Districts									
0699 - DOE-Special School Districts	•	0.00	2.22		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	1.00 0.00	15,808.00 0.00	0	1.00	15,808.00 0.00
All Other Employees	0 2	0.00 2.00	81.723.20	75	75.00	4.392.157.64	77	0.00 77.00	4,473,880.84
Personnel Area Total	2	2.00	81,723.20		75.00 76.00	4,392,157.64			4,473,880.84
Personnei Area Totai	2	2.00	81,723.20	//	76.00	4,407,303.04	79	78.00	4,465,000.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	143,672.46	17	8.66	143,672.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	443	400.50	24,343,747.98	208	201.00	14,565,354.70	651	601.50	38,909,102.68
Appropriated Personnel Area Totals	443	400.50	24,343,747.98	239	209.66	14,711,113.16	682	610.16	39,054,861.14

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	143,672.46	17	8.66	143,672.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	443	400.50	24,343,747.98	208	201.00	14,565,354.70	651	601.50	38,909,102.68
DEPARTMENT TOTALS	443	400.50	24,343,747.98	239	209.66	14,711,113.16	682	610.16	39,054,861.14

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	3,520,886.92	161	145.00	8,077,059.50	276	254.00	11,597,946.42
Personnel Area Total	115	109.00	3,520,886.92	165	147.30	8,148,819.50	280	256.30	11,669,706.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,432,219.74	52	45.00	2,906,424.04	196	187.00	7,338,643.78
Personnel Area Total	144	142.00	4,432,219.74	55	47.40	2,950,703.08	199	189.40	7,382,922.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	76	69.50	3,865,848.48	86	79.50	4,213,870.70
Personnel Area Total	10	10.00	348,022.22	76	69.50	3,865,848.48	86	79.50	4,213,870.70
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
OCTO SCC N.O. Chu fau Cuantina Auto									
0673 - SSC-N O Ctr for Creative Arts	•	0.00	0.00	6	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7 7	7.00	291,916.76	83 83	70.00	3,811,676.70	90	77.00	4,103,593.46
Personnel Area Total	/	7.00	291,916.76	83	70.00	3,811,676.70	90	77.00	4,103,593.46

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.50	11,751,996.24	376	333.50	19,093,427.20	708	656.00	30,845,423.44
Appropriated Personnel Area Totals	332	322.50	11,751,996.24	384	338.70	19,218,098.24	716	661.20	30,970,094.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.50	11,751,996.24	376	333.50	19,093,427.20	708	656.00	30,845,423.44
DEPARTMENT TOTALS	332	322.50	11,751,996.24	384	338.70	19,218,098.24	716	661.20	30,970,094.48

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,302,991.90	13	13.00	893,925.76	78	76.00	4,196,917.66
Personnel Area Total	65	63.00	3,302,991.90	20	19.00	1,144,925.86	85	82.00	4,447,917.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,302,991.90	13	13.00	893,925.76	78	76.00	4,196,917.66
Appropriated Personnel Area Totals	65	63.00	3,302,991.90	20	19.00	1,144,925.86	85	82.00	4,447,917.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,302,991.90	13	13.00	893,925.76	78	76.00	4,196,917.66
DEPARTMENT TOTALS	65	63.00	3,302,991.90	20	19.00	1,144,925.86	85	82.00	4,447,917.76

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AGRICULTURE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	498.00	24,316,238.96	58	52.00	4,249,644.88	570	550.00	28,565,883.84
Personnel Area Total	512	498.00	24,316,238.96	72	60.76	4,405,176.88	584	558.76	28,721,415.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	498.00	24,316,238.96	58	52.00	4,249,644.88	570	550.00	28,565,883.84
Appropriated Personnel Area Totals	512	498.00	24,316,238.96	72	60.76	4,405,176.88	584	558.76	28,721,415.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.76	155,532.00	14	8.76	155,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	498.00	24,316,238.96	58	52.00	4,249,644.88	570	550.00	28,565,883.84
DEPARTMENT TOTALS	512	498.00	24,316,238.96	72	60.76	4,405,176.88	584	558.76	28,721,415.84

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	481.46	28,065,005.12	500	481.46	28,065,005.12
Personnel Area Total	0	0.00	0.00	520	491.46	28,232,445.12	520	491.46	28,232,445.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	481.46	28,065,005.12	500	481.46	28,065,005.12
Appropriated Personnel Area Totals	0	0.00	0.00	520	491.46	28,232,445.12	520	491.46	28,232,445.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	481.46	28,065,005.12	500	481.46	28,065,005.12
DEPARTMENT TOTALS	0	0.00	0.00	520	491.46	28,232,445.12	520	491.46	28,232,445.12

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
Personnel Area Total	197	192.00	10,807,132.18	32	28.00	3,103,238.06	229	220.00	13,910,370.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
Appropriated Personnel Area Totals	197	192.00	10,807,132.18	32	28.00	3,103,238.06	229	220.00	13,910,370.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,807,132.18	24	24.00	3,024,198.06	221	216.00	13,831,330.24
DEPARTMENT TOTALS	197	192.00	10,807,132.18	32	28.00	3,103,238.06	229	220.00	13,910,370.24

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLAS!	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
Personnel Area Total	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	734,235.32	12	11.00	848,926.52

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SECRETARY OF STATE

Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	370.80	19,575,120.13	185	176.60	9,804,680.08	751	547.40	29,379,800.21
Personnel Area Total	566	370.80	19,575,120.13	190	179.10	9,850,232.08	756	549.90	29,425,352.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	370.80	19,575,120.13	185	176.60	9,804,680.08	751	547.40	29,379,800.21
Appropriated Personnel Area Totals	566	370.80	19,575,120.13	190	179.10	9,850,232.08	756	549.90	29,425,352.21
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	370.80	19,575,120.13	185	176.60	9,804,680.08	751	547.40	29,379,800.21
DEPARTMENT TOTALS	566	370.80	19,575,120.13	190	179.10	9,850,232.08	756	549.90	29,425,352.21

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Appropriated Personnel Area Totals	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,475,245.20	4	4.00	418,350.40	30	30.00	1,893,595.60
Personnel Area Total	26	26.00	1,475,245.20	16	4.00	418,875.40	42	30.00	1,894,120.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	75,140.00	7	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.50	7,517,884.80	11	11.00	1,918,737.60	125	122.50	9,436,622.40
Personnel Area Total	114	111.50	7,517,884.80	18	15.00	1,993,877.60	132	126.50	9,511,762.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	136	134.00	8,257,204.80	9	8.00	1,501,585.40	145	142.00	9,758,790.20
Personnel Area Total	136	134.00	8,257,204.80	25	9.50	1,541,375.40	161	143.50	9,798,580.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	278	273.50	17,327,006.20	26	25.00	4,075,273.66	304	298.50	21,402,279.86
Appropriated Personnel Area Totals	278	273.50	17,327,006.20	61	30.50	4,190,728.66	339	304.00	21,517,734.86

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	278	273.50	17,327,006.20	26	25.00	4,075,273.66	304	298.50	21,402,279.86
DEPARTMENT TOTALS	278	273.50	17,327,006.20	61	30.50	4,190,728.66	339	304.00	21,517,734.86

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	961,563.20	2	2.00	165,279.92	29	25.00	1,126,843.12
Personnel Area Total	27	23.00	961,563.20	7	2.00	165,279.92	34	25.00	1,126,843.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	•	0.00	0.00	^	0.00	2.22	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
	2			2			4		0.00
All Other Employees		2.00	77,750.40	<u>2</u> 6	1.00	56,160.00	·	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	50,606.40	3	2.00	96.720.00	5	4.00	147,326.40
Personnel Area Total	2	2.00	50,606.40	7	2.00	96,720.00	9	4.00	147,326.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	62	61.00	2,383,043.26	6	3.00	437,964.28	68	64.00	2,821,007.54
Personnel Area Total	62	61.00	2,383,043.26	9	3.00	437,964.28	71	64.00	2,821,007.54
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
All Other Employees	<u>3</u>	3.00	98,488.00	J	2.00	92,152.32	U	5.00	130,040.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, . . 	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	52,000.00	5	3.00	52,000.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	10.00	402,750.40	3	1.00	68,952.00	14	11.00	471,702.40
Personnel Area Total	11	10.00	402,750.40	15	4.00	120,952.00	26	14.00	523,702.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
01120 Janashava Hausina Authoritu									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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HOUSING AUTHORITIES

# EMP	# FTE	ANNULAL DAY DATE						
		ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
32	32.00	1,039,272.00	0	0.00	0.00	32	32.00	1,039,272.00
32	32.00	1,039,272.00	0	0.00	0.00	32	32.00	1,039,272.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								1,614,953.60
49	39.00	1,487,616.00	1	1.00	127,337.60	50	40.00	1,614,953.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		150.00
2		58.427.20	3			5		132,121.60
2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-						-		
								0.00
*			·		•			316,243.20 316,243.2 0
	0 3 3 3 0 0 0 32 32 32 0 0 0 49 49	0 0.00 3 3.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 32 32.00 32 32.00 0 0.00 0 0.00 49 39.00 49 39.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 6 6.00	0 0.00 0.00 3 3.00 94,390.40 3 3.00 94,390.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 49 39.00 1,487,616.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 58,427.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 <td>0 0.00 0.00 5 3 3.00 94,390.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 32 32.00 1,039,272.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 49 39.00 1,487,616.00 1 49 39.00 1,487,616.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 58,427.20 7</td> <td>0 0.00 5 0.00 3 3.00 94,390.40 2 2.00 3 3.00 94,390.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 32 32.00 1,039,272.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 49 39.00 1,487,616.00 1 1.00 49 39.00 1,487,616.00 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 5 0.00 9.00 3 3.00 94,390.40 2 2.00 97,926.40 3 3.00 94,390.40 7 2.00 97,926.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 49 39.00 1,487,616.00 1 1.00 127,337.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0</td> <td>0 0.00 94.390.40 2 2.00 97.926.40 5 3 3.00 94.390.40 7 2.00 97.926.40 10 0 0.00 94,390.40 7 2.00 97,926.40 10 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 1.039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>0 0.00 0.00 5 0.00 97.926.40 5 0.00 3 3.00 94.390.40 7 2.00 97.926.40 10 5.00 0 0.00 94.390.40 7 2.00 97.926.40 10 5.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,000 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00</td>	0 0.00 0.00 5 3 3.00 94,390.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 32 32.00 1,039,272.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 49 39.00 1,487,616.00 1 49 39.00 1,487,616.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 58,427.20 7	0 0.00 5 0.00 3 3.00 94,390.40 2 2.00 3 3.00 94,390.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 32 32.00 1,039,272.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 49 39.00 1,487,616.00 1 1.00 49 39.00 1,487,616.00 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0	0 0.00 0.00 5 0.00 9.00 3 3.00 94,390.40 2 2.00 97,926.40 3 3.00 94,390.40 7 2.00 97,926.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 49 39.00 1,487,616.00 1 1.00 127,337.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0	0 0.00 94.390.40 2 2.00 97.926.40 5 3 3.00 94.390.40 7 2.00 97.926.40 10 0 0.00 94,390.40 7 2.00 97,926.40 10 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 1.039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 32 32.00 1,039,272.00 0 0.00 0.00 32 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0.00 0.00 5 0.00 97.926.40 5 0.00 3 3.00 94.390.40 7 2.00 97.926.40 10 5.00 0 0.00 94.390.40 7 2.00 97.926.40 10 5.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,039,272.00 0 0.00 0.00 32 32.00 32 32.00 1,000 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00

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HOUSING AUTHORITIES

-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.50	192,400.00	16	8.50	192,400.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
91	60.00	2,716,833.60	3	2.00	245,689.60	94	62.00	2,962,523.20
91	60.00	2,716,833.60	24	10.50	438,089.60	115	70.50	3,154,923.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
8	3.00	138,829.60	2	0.00	0.00	10	3.00	138,829.60
8	3.00	138,829.60	5	0.00	0.00	13	3.00	138,829.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
								176,704.32
3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
5			3			8		183,185.60
5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
	0 0 0 91 91 91 0 0 0 0 0 3 3 3	# EMP # FTE 0 0.00 0 0.00 0 0.00 91 60.00 91 60.00 0 0.00 0 0.00 0 0.00 8 3.00 8 3.00 0 0.00 0 0.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00	0 0.00 0.00 0 0.00 0.00 91 60.00 2,716,833.60 91 60.00 2,716,833.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 8 3.00 138,829.60 3 3.00 87,430.72 3 3.00 87,430.72 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5 5.00 113,401.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 <	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 16 0 0.00 0.00 5 91 60.00 2,716,833.60 3 91 60.00 2,716,833.60 24 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 16 8.50 0 0.00 0.00 5 0.00 91 60.00 2.716.833.60 3 2.00 91 60.00 2,716,833.60 24 10.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 16 8.50 192,400.00 0 0.00 0.00 5 0.00 0.00 91 60.00 2,716,833.60 3 2.00 245,689.60 91 60.00 2,716,833.60 24 10.50 438,089.60 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 138,829.60 2 0.00 0.00 8 3.00 138,829.60 5 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 16 8.50 192,400.00 16 8.50 0 0.00 0.00 5 0.00 0.00 5 0.00 91 60.00 2,716,833.60 3 2.00 245,689.60 94 62.00 91 60.00 2,716,833.60 24 10.50 438,089.60 115 70.50 0 0.00 0.00 0.00 0 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	310,169.60	4	2.00	130,915.20	14	12.00	441,084.80
Personnel Area Total	10	10.00	310,169.60	7	2.00	130,915.20	17	12.00	441,084.80
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
All Other Filiployees		2.00	44./10.40		2.50	107.030.00		4	1.30.301.32

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	33.00	1,204,964.80	2	1.00	185,000.00	35	34.00	1,389,964.80
Personnel Area Total	33	33.00	1,204,964.80	5	1.00	185,000.00	38	34.00	1,389,964.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31.865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
		0.00	0.00	•	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	4 3			4 6	0.00	0.00
All Other Employees	<u>3</u> 	3.00	86,132.80	<u>3</u> 	1.75	75,556.00		4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	,	1.75	75,556.00	10	4.75	161,688.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
OUAA CA Lander Parish Harring Archarity									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	152,422.40	13	12.00	468,083.20
Personnel Area Total	10	10.00	315,660.80	8	2.00	152,422.40	18	12.00	468,083.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
ביסות ואובוווטבו									
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	403,187.20	2	1.00	95,035.20	16	14.00	498,222.40
Personnel Area Total	14	13.00	403,187.20	4	1.00	95,035.20	18	14.00	498,222.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	397,425.60	3	1.00	75,004.80	15	13.00	472,430.40
Personnel Area Total	12	12.00	397,425.60	5	1.00	75,004.80	17	13.00	472,430.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
OUE7 Possillo Housing Authority									
0H57 - Rayville Housing Authority	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	<u>3</u> 7	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	,	2.00	92,872.00	9	4.00	157,497.60

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, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	427,232.00	2	0.00	0.00	14	12.00	427,232.00
Personnel Area Total	12	12.00	427,232.00	4	0.00	0.00	16	12.00	427,232.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11 11	11.00 11.00	317,241.60	<u>4</u> 7	2.00 2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	,	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	8,320.00	0	0.00	8,320.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DOGIU IVICIIIDEIS									
All Other Employees	22	22.00	632,320.00	4	1.67	136,450.60	26	23.67	768,770.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
01172 Notehitoches Parish Hausing Authoritus									
0H72 - Natchitoches Parish Housing Authority			2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4 4	4.00	134,160.00	<u>2</u> 7	2.00	122,000.00	6	6.00	256,160.00
Personnel Area Total	4	4.00	134,160.00	,	2.00	122,000.00	11	6.00	256,160.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0170 5 10 1111 1 1 1 1									
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
OUS3 Oborlin Housing Authority									
0H82 - Oberlin Housing Authority				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1 1	0.50 0.50	17,888.00	<u>4</u> 7	0.40 0.40	34,664.04	5	0.90	52,552.04 52,552.04
Personnel Area Total	1	0.50	17,888.00	,	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0H84 - Homer Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68.929.12	4	2.00	69,468.80		4.00	138.397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OU97 Pacila Housing Authority									
0H87 - Basile Housing Authority	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00 0.00	0.00 0.00	<u>3</u>	1.62 1.62	25,415.00 25,415.00	<u>3</u> 7	1.62	25,415.00 25,415.0 0
Personnel Area Total	U	0.00	0.00	,	1.02	25,415.00	,	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.00	252,720.00	22	12.00	252,720.00
Board Members	0	0.00	0.00	276	0.00	1,440.00	276	0.00	1,440.00
All Other Employees	657	592.50	21,102,432.26	261	136.61	7,848,166.90	918	729.11	28,950,599.16
Units of Local Govt Personnel Area Totals	657	592.50	21,102,432.26	559	148.61	8,102,326.90	1,216	741.11	29,204,759.16

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.00	252,720.00	22	12.00	252,720.00
Board Members	0	0.00	0.00	276	0.00	1,440.00	276	0.00	1,440.00
All Other Employees	657	592.50	21,102,432.26	261	136.61	7,848,166.90	918	729.11	28,950,599.16
DEPARTMENT TOTALS	657	592.50	21.102.432.26	559	148.61	8,102,326.90	1,216	741.11	29,204,759.16

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52	
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40	
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40	
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 34 34	0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 1,131,956.80 1,131,956.80	0 0 12 2 14	0.00 0.00 0.00 1.00	0.00 0.00 2,155.00 223,392.00 225,547.00	0 0 12 36 48	0.00 0.00 0.00 35.00	0.00 0.00 2,155.00 1,355,348.80 1,357,503.80	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00	
						.,,			-,	
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00	
	-	0.00 35.00	0.00 1,288,435.20	11 2	0.00 2.00	1,810.00 209,248.00	11 39	0.00 37.00	1,810.00 1,497,683.20	

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nits of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	11.00	398,049.60	2	2.00	148,392.40	14	13.00	546,442.00
Personnel Area Total	12	11.00	398,049.60	10	2.00	160,902.44	22	13.00	558,952.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
Personnel Area Total	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,750.00	13	0.00	1,750.00
All Other Employees	44	44.00	1,754,230.40	2	2.00	245,668.80	46	46.00	1,999,899.20
Personnel Area Total	44	44.00	1,754,230.40	15	2.00	247,418.80	59	46.00	2,001,649.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4,900,220.00	2	2.00	228.259.20	118	118.00	5,128,479.20
Personnel Area Total	116	116.00	4,900,220.00	2	2.00	228,259.20	118	118.00	5,128,479.20
0142 Bantahantusin Laura Bistuist									
0L13 - Pontchartrain Levee District	•		2.22	•		2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	45	44.40	1,909,435.84		1.50	172,848.00	48	45.90	2,082,283.84
Personnel Area Total	45	44.40	1,909,435.84	11	1.75	185,373.00	56	46.15	2,094,808.

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	108,938.44	31	30.25	1,178,826.22
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,110.44	35	30.34	1,179,998.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	5,050,821.36	2	2.00	190,091.20	53	51.82	5,240,912.56
Personnel Area Total	51	49.82	5,050,821.36	2	2.00	190,091.20	53	51.82	5,240,912.56
OL26 - Natchitoches Levee & Drainage Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	211.00	3	0.00	211.00
All Other Employees	4	4.00	226.758.48	9	5.00	653.976.96	13	9.00	880.735.44
Personnel Area Total	4	4.00	226,758.48	12	5.00	654,187.96	16	9.00	880,946.44
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members		0.00	0.00	7	0.00	1.412.00		0.00	1.412.00
All Other Employees	0 46	46.00	2.057.952.00	2	2.00	1,412.00 223.537.60	7 48	48.00	2,281,489.60
	46 46	46.00 46.00	, , , , , , , , , , , , , , , , , , , ,	9	2.00				
Personnel Area Total	46	46.00	2,057,952.00	9	2.00	224,949.60	55	48.00	2,282,901.60

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nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
OPO3 - Greater BR Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 16	0.00 0.00 0.00 16.00	0.00 0.00 0.00 698,755.20	0 0 15 7	0.00 0.00 0.00 7.00	0.00 0.00 1,125.00 956,072.00	0 0 15 23	0.00 0.00 0.00 23.00	0.00 0.00 1,125.00 1,654,827.20
Personnel Area Total	16	16.00	698,755.20	22	7.00	957,197.00	38	23.00	1,655,952.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00			0 1,000.02			0 1,000.02

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Data as of 8/5/2016

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	262	261.40	13,945,842.04	22	21.40	2,927,130.96	284	282.80	16,872,973.00
Personnel Area Total	262	261.40	13,945,842.04	29	21.40	2,927,130.96	291	282.80	16,872,973.00
0P21 - South Louisiana Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	1.00	11,440.00	0	1.00	11,440.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	53.20	2,646,287.28	6	6.00	793.00	62	59.20	3,354,167.18
Personnel Area Total	56	53.20	2,646,287.28	14	7.00	720,118.90	70	60.20	3,366,406.18
0P26 - Lake Charles Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	94	93.00	3.952.187.20	17	16.00	2,248,958.40	111	109.00	6,201,145.60
Personnel Area Total	94	93.00	3,952,187.20	24	16.00	2,248,958.40	118	109.00	6,201,145.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Data as of 8/5/2016

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00	
Board Members	0	0.00	0.00	170	0.34	37,344.04	170	0.34	37,344.04	
All Other Employees	907	897.32	43,346,409.86	117	90.95	10,380,527.80	1,024	988.27	53,726,937.66	
Units of Local Govt Personnel Area Totals	907	897.32	43,346,409.86	289	93.29	10,444,391.84	1,196	990.61	53,790,801.70	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00	
Board Members	0	0.00	0.00	170	0.34	37,344.04	170	0.34	37,344.04	
All Other Employees	907	897.32	43,346,409.86	117	90.95	10,380,527.80	1,024	988.27	53,726,937.66	
DEPARTMENT TOTALS	907	897.32	43,346,409.86	289	93.29	10,444,391.84	1,196	990.61	53,790,801.70	

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Data as of 8/5/2016

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 8/5/2016

INDEPENDENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 8/5/2016

LEGISLATIVE

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Report on State Employment

Data as of 8/5/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,816	5,637.73	184,113,783.36	21,715	18,628.77	1,136,187,113.41	27,531	24,266.50	1,320,300,896.77
Student Employees	0	0.00	0.00	993	360.28	8,399,749.22	993	360.28	8,399,749.22
Board Members	0	0.00	0.00	553	28.00	1,607,018.26	553	28.00	1,607,018.26
All Other Employees	32,247	30,974.39	1,523,788,570.13	4,318	3,327.50	233,524,366.27	36,565	34,301.89	1,757,312,936.40
STATEWIDE TOTALS	38,063	36,612.12	1,707,902,353.49	27,579	22,344.55	1,379,718,247.16	65,642	58,956.67	3,087,620,600.65

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Data as of 8/5/2016

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,816	5,637.73	184,113,783.36	21,715	18,628.77	1,136,187,113.41	27,531	24,266.50	1,320,300,896.77
Student Employees	0	0.00	0.00	976	346.78	8,164,709.22	976	346.78	8,164,709.22
Board Members	0	0.00	0.00	193	28.00	1,529,314.44	193	28.00	1,529,314.44
All Other Employees	31,721	30,480.92	1,499,147,492.37	3,788	3,127.19	218,909,550.12	35,509	33,608.11	1,718,057,042.49
STATEWIDE TOTALS	37,537	36,118.65	1,683,261,275.73	26,672	22,130.74	1,364,790,687.19	64,209	58,249.39	3,048,051,962.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,537	36,118.65	1,683,261,275.73	25,503	21,755.96	1,355,096,663.53	63,040	57,874.61	3,038,357,939.26
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,274 1,032 2,231		1,572,071,095.89 36,757,415.62 74,432,764.22	16,614 472 9,586		858,402,521.22 21,151,620.51 485,236,545.46	50,888 1,504 11,817		2,430,473,617.11 57,909,036.13 559,669,309.68

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	13.50	235,040.00	17	13.50	235,040.00
Board Members	0	0.00	0.00	360	0.00	77,703.82	360	0.00	77,703.82
All Other Employees	526	493.47	24,641,077.76	530	200.31	14,614,816.15	1,056	693.78	39,255,893.91
STATEWIDE TOTALS	526	493.47	24,641,077.76	907	213.81	14,927,559.97	1,433	707.28	39,568,637.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	526	493.47	24,641,077.76	530	200.31	14,614,816.15	1,056	693.78	39,255,893.91
Employees with In-State Resident	514		24,175,478.08	894		14,788,053.97	1,408		38,963,532.05
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	13		139,506.00	24		541,998.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.00	304,200.00	26	15.00	304,200.00
Board Members	0	0.00	0.00	450	0.34	38,784.04	450	0.34	38,784.04
All Other Employees	1,567	1,492.82	64,545,783.12	390	232.81	18,933,359.46	1,957	1,725.63	83,479,142.58
STATEWIDE TOTALS	1,567	1,492.82	64,545,783.12	866	248.15	19,276,343.50	2,433	1,740.97	83,822,126.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,567	1,492.82	64,545,783.12	390	232.81	18,933,359.46	1,957	1,725.63	83,479,142.58
Employees with In-State Resident	1,523		62,531,783.34	820		18,215,157.28	2,343		80,746,940.62
Employees with Out-of State Resident	16		730,329.60	7		450,693.40	23		1,181,023.00
Employees with Unknown Resident	28		1,283,670.18	39		610,492.82	67		1,894,163.00

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,816	5,637.73	184,113,783.36	21,715	18,628.77	1,136,187,113.41	27,531	24,266.50	1,320,300,896.77
Student Employees	0	0.00	0.00	1,019	375.28	8,703,949.22	1,019	375.28	8,703,949.22
Board Members	0	0.00	0.00	1,003	28.34	1,645,802.30	1,003	28.34	1,645,802.30
All Other Employees	33,814	32,467.21	1,588,334,353.25	4,708	3,560.31	252,457,725.73	38,522	36,027.52	1,840,792,078.98
STATEWIDE TOTALS	39,630	38,104.94	1,772,448,136.61	28,445	22,592.70	1,398,994,590.66	68,075	60,697.64	3,171,442,727.27
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,630	38,104.94	1,772,448,136.61	26,423	22,189.08	1,388,644,839.14	66,053	60,294.02	3,161,092,975.75
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,311 1,049 2,270		1,658,778,357.31 37,550,852.42 76,118,926.88	18,328 479 9,638		891,405,732.47 21,602,313.91 485,986,544.28	54,639 1,528 11,908		2,550,184,089.78 59,153,166.33 562,105,471.16

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