

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 7/8/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 7/8/2016**

	CONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,404	2,337.59	143,935,470.48	1,680	1,382.10	66,751,723.00	4,084	3,719.69	210,687,193.48
VETERANS AFFAIRS	826	764.00	25,823,939.18	53	8.00	1,481,493.18	879	772.00	27,305,432.36
ECONOMIC DEVELOPMENT	58	56.00	3,373,969.04	55	48.00	4,361,767.54	113	104.00	7,735,736.58
CRT	670	548.00	22,889,983.22	425	137.90	9,374,687.27	1,095	685.90	32,264,670.49
DOTD	4,238	4,223.50	199,810,218.92	115	75.00	4,093,236.60	4,353	4,298.50	203,903,455.52
DPSC - CORRECTIONS	4,773	4,635.00	200,103,552.48	81	69.30	6,989,657.28	4,854	4,704.30	207,093,209.76
DPSC - PUBLIC SAFETY	2,503	2,400.00	145,998,912.54	139	74.50	6,117,976.02	2,642	2,474.50	152,116,888.56
DYS-OFF OF JUV JUST	730	724.00	32,592,179.88	90	62.75	4,874,809.16	820	786.75	37,466,989.04
LDH	6,804	6,492.05	314,092,233.05	698	227.58	36,108,970.90	7,502	6,719.63	350,201,203.95
DCFS	3,326	3,258.50	142,837,207.24	69	19.50	3,098,335.24	3,395	3,278.00	145,935,542.48
DNR	283	280.00	16,998,897.50	30	15.50	1,122,280.04	313	295.50	18,121,177.54
REVENUE	686	644.00	34,720,398.70	49	15.25	2,705,830.14	735	659.25	37,426,228.84
DEQ	644	640.00	36,712,785.98	34	17.00	1,231,467.38	678	657.00	37,944,253.36
LWC	944	899.00	41,614,155.44	69	28.19	1,749,670.68	1,013	927.19	43,363,826.12
WILDLIFE & FISHERIES	809	785.00	43,525,820.67	66	37.49	1,608,629.88	875	822.49	45,134,450.55
CIVIL SERVICE AGENCIES	150	150.00	9,094,144.54	78	10.50	896,233.36	228	160.50	9,990,377.90
HIGHER EDUCATION	5,532	5,482.33	174,348,563.02	22,869	18,969.21	1,125,836,846.68	28,401	24,451.54	1,300,185,409.70
HEALTH CARE SERVICES	276	276.00	10,271,836.04	235	184.14	15,201,374.57	511	460.14	25,473,210.61
EDUCATION	432	386.50	23,605,155.35	257	221.16	15,214,086.54	689	607.66	38,819,241.89
EDUCATION - OTHER	327	316.50	11,630,675.58	391	339.70	19,320,533.18	718	656.20	30,951,208.76
PUBLIC SERVICE COMM	66	64.00	3,311,235.98	20	19.00	1,144,925.86	86	83.00	4,456,161.84
AGRICULTURE	497	493.00	24,086,799.36	65	55.50	4,308,664.88	562	548.50	28,395,464.24
JUSTICE	0	0.00	0.00	519	490.96	28,242,638.16	519	490.96	28,242,638.16
INSURANCE	198	193.00	10,838,020.18	33	28.50	3,119,098.06	231	221.50	13,957,118.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	567	369.80	19,583,720.93	190	179.10	9,869,030.60	757	548.90	29,452,751.53
TREASURY	48	43.00	2,902,469.44	30	13.00	1,500,588.70	78	56.00	4,403,058.14
RETIREMENT SYSTEMS	281	275.50	17,530,581.00	61	30.50	4,190,728.66	342	306.00	21,721,309.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,074	36,738.27	1,712,347,616.94	28,412	22,769.33	1,381,279,567.18	66,486	59,507.60	3,093,627,184.12
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	657	589.12	20,985,359.20	562	144.94	8,150,416.31	1,219	734.06	29,135,775.51
PORTS, LEVEE BOARDS	914	904.32	40,677,255.06	290	92.29	10,578,596.73	1,204	996.61	51,255,851.79
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,574	1,496.44	61,759,555.26	870	243.48	19,458,637.80	2,444	1,739.92	81,218,193.06
TOTAL WORKFORCE	39,648	38,234.71	1,774,107,172.20	29,282	23,012.81	1,400,738,204.98	68,930	61,247.52	3,174,845,377.18

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,140.00	10	5.00	88,140.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	68.00	4,756,272.00	92	68.00	4,756,272.00
Personnel Area Total	0	0.00	0.00	105	73.00	4,844,607.00	105	73.00	4,844,607.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237.619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	2	1.50	107,716.18	40	36.62	1,814,527.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	31.00	1,887,426.32	0	0.00	0.00	33	31.00	1,887,426.32
Personnel Area Total	33	31.00	1,887,426.32	5	5.00	300,693.12	38	36.00	2,188,119.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	4.80	88,691.20	11	4.80	88,691.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	358.00	22,450,790.02	100	98.50	7,902,671.14	469	456.50	30,353,461.16
Personnel Area Total	369	358.00	22,450,790.02	111	103.30	7,991,362.34	480	461.30	30,442,152.36

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#### **EXECUTIVE DEPARTMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,180.00	9	4.50	89,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	11,510,321.16	7	7.00	805,077.78	157	156.00	12,315,398.94
Personnel Area Total	150	149.00	11,510,321.16	16	11.50	894,257.78	166	160.50	12,404,578.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	312.00	16,816,083.70	313	312.00	16,816,083.70
Personnel Area Total	0	0.00	0.00	313	312.00	16,816,083.70	313	312.00	16,816,083.70
O112 - Gov-Dept of Military Affairs  Education Employees Student Employees Board Members All Other Employees	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 84,593.60	0 0 0 766	0.00 0.00 0.00 746.00	0.00 0.00 0.00 27,681,358.90	0 0 0 768	0.00 0.00 0.00 748.00	0.00 0.00 0.00 27,765,952.50
Personnel Area Total	2	2.00	84,593.60	766	746.00	27,681,358.90	768	748.00	27,765,952.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	8	7.00	793,307.86	17	15.00	1,297,660.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
Dogra Mellibers	U								
All Other Employees	37	34.00	2,092,444.64	1	1.00	104,000.00	38	35.00	2,196,444.64

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	320.00	8	0.00	320.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	8	0.00	320.00	31	22.00	1,191,537.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,335,693.40	98	81.00	4,191,267.86
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,336,293.40	110	81.00	4,191,867.86
0255 - GOV-Office of Financial Instit									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0 97	0.00	0.00	0	0.00	0.00	0 98	0.00	0.00
All Other Employees Personnel Area Total	97 <b>97</b>	95.00 <b>95.00</b>	5,764,985.20 <b>5,764,985.20</b>	2	1.00 1.50	145,000.18 153,320.18	98 99	96.00 <b>96.50</b>	5,909,985.38 <b>5,918,305.38</b>
reisonner Area Total	<i>3,</i>	33.00	3,7 3 1,3 33.23	_	1.50	133,323.13	33	30.30	3,310,303.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,277,550.60	2	2.00	276,953.56	37	35.00	2,554,504.16
Personnel Area Total	35	33.00	2,277,550.60	5	3.80	308,808.76	40	36.80	2,586,359.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,296.00	4	2.00	36,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,179.28	0	0.00	0.00	35	33.00	2,252,179.28
Personnel Area Total	35	33.00	2,252,179.28	4	2.00	36,296.00	39	35.00	2,288,475.28

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#### **EXECUTIVE DEPARTMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
Personnel Area Total	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370.770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs Education Employees Student Employees	0 0	0.00	0.00 0.00	0 22	0.00 11.13	0.00 243.776.00	0 22	0.00 11.13	0.00 243,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	769.00	50,643,242.00	3	3.00	351,988.78	785	772.00	50,995,230.78
Personnel Area Total	782	769.00	50,643,242.00	25	14.13	595,764.78	807	783.13	51,239,006.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.60	9,360.00	2	0.60	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3.918.283.20	1	1.00	119.766.40	55	55.00	4.038.049.60
Personnel Area Total	54	54.00	3,918,283.20	3	1.60	129,126.40	57	55.60	4,047,409.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	()	(7.00)	(),()()						
Board Members All Other Employees	0 76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,164.00	4	2.00	34,164.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	16,144,559.34	1	1.00	75,171.20	304	289.00	16,219,730.54
Personnel Area Total	303	288.00	16,144,559.34	5	3.00	109,335.20	308	291.00	16,253,894.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	35.33	680,638.40	72	35.33	680,638.40
Board Members	0	0.00	0.00	40	5.00	302,782.12	40	5.00	302,782.12
All Other Employees	2,122	2,063.12	130,375,538.64	1,379	1,315.50	63,500,316.06	3,501	3,378.62	193,875,854.70
Appropriated Personnel Area Totals	2,122	2,063.12	130,375,538.64	1,491	1,355.83	64,483,736.58	3,613	3,418.95	194,859,275.22

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	100	97.50	5,834,628.80	3	3.00	378,126.58	103	100.50	6,212,755.38
Personnel Area Total	100	97.50	5,834,628.80	14	4.00	395,114.58	114	101.50	6,229,743.38
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,342,579.20	2	2.00	262,745.60	51	51.00	2,605,324.80
Personnel Area Total	49	49.00	2,342,579.20	13	4.00	297,740.60	62	53.00	2,640,319.80
OBO1 - Arch Examrs La St Bd /Gov  Education Employees Student Employees Board Members All Other Employees	0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 43,180.80	0 0 7 3	0.00 0.00 0.00 2.50	0.00 0.00 1,043.00 268,366.80	0 0 7 4	0.00 0.00 0.00 3.50	0.00 0.00 1,043.00 311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	176,800.00	5	2.00	179,450.12	10	7.00	356,250.12
Personnel Area Total	5	5.00	176,800.00	9	2.00	179,850.12	14	7.00	356,650.12

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

on-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2,190,032.00	2	2.00	270,670.40	47	47.00	2,460,702.40
Personnel Area Total	45	45.00	2,190,032.00	22	2.00	272,130.40	67	47.00	2,462,162.40
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	-					•	=		
BOATO IVIETIDEIS	Λ	0.00	() ()()	ч	()()()	450 00	9	() ()()	450 00
All Other Employees	0 11	0.00 10.00	0.00 410,592.00	9	0.00 1.00	450.00 101,371.00	9 13	0.00 11.00	450.00 511,963.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	850.00	18	0.00	850.00
All Other Employees	21	21.00	828,016.80	2	2.00	170,758.90	23	23.00	998,775.70
Personnel Area Total	21	21.00	828,016.80	20	2.00	171,608.90	41	23.00	999,625.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7		194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.00 0.62	32,500.00
Personnel Area Total	<u>0</u>	0.00	0.00	8	0.62	32,500.00 32,694.00	8	0.62	32,694.00
Personnei Area Totai	U	0.00	0.00	•	0.62	32,034.00	8	0.62	32,094.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	138	0.00	8,930.00	138	0.00	8,930.00
All Other Employees	282	274.47	13,559,931.84	46	22.77	2,200,608.42	328	297.24	15,760,540.26
All Other Employees									

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE DEPARTMENT**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	38.83	739,086.40	77	38.83	739,086.40
Board Members	0	0.00	0.00	178	5.00	311,712.12	178	5.00	311,712.12
All Other Employees	2,404	2,337.59	143,935,470.48	1,426	1,338.52	65,707,762.48	3,830	3,676.11	209,643,232.96
DEPARTMENT TOTALS	2,404	2,337.59	143,935,470.48	1,681	1,382.35	66,758,561.00	4,085	3,719.94	210,694,031.48

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## **Report on State Employment**

Data as of 7/8/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	93.00	3,562,971.88	7	7.00	608,499.58	106	100.00	4,171,471.46
Personnel Area Total	99	93.00	3,562,971.88	15	7.00	609,099.58	114	100.00	4,172,071.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	125.00	4,636,382.40	0	0.00	0.00	160	125.00	4,636,382.40
Personnel Area Total	160	125.00	4,636,382.40	0	0.00	0.00	160	125.00	4,636,382.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,779,985.60	7	0.00	141,793.60	154	147.00	4,921,779.20
Personnel Area Total	147	147.00	4,779,985.60	7	0.00	141,793.60	154	147.00	4,921,779.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	136.00	4,612,119.20	0	0.00	0.00	155	136.00	4,612,119.20
Personnel Area Total	155	136.00	4,612,119.20	0	0.00	0.00	155	136.00	4,612,119.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,260,630.40	10	1.00	325,000.00	155	144.00	4,585,630.40
Personnel Area Total	145	143.00	4,260,630.40	10	1.00	325,000.00	155	144.00	4,585,630.40

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## **Report on State Employment**

Data as of 7/8/2016

#### **VETERANS AFFAIRS**

ppropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,971,849.70	21	0.00	405,600.00	141	120.00	4,377,449.70
Personnel Area Total	120	120.00	3,971,849.70	21	0.00	405,600.00	141	120.00	4,377,449.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	764.00	25,823,939.18	45	8.00	1,480,893.18	871	772.00	27,304,832.36
Appropriated Personnel Area Totals	826	764.00	25,823,939.18	53	8.00	1,481,493.18	879	772.00	27,305,432.36
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	764.00	25,823,939.18	45	8.00	1,480,893.18	871	772.00	27,304,832.36
DEPARTMENT TOTALS	826	764.00	25,823,939.18	53	8.00	1,481,493.18	879	772.00	27,305,432.36

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## **Report on State Employment**

Data as of 7/8/2016

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,132,533.22	28	27.00	2,362,989.20
Personnel Area Total	18	17.00	1,230,455.98	24	17.00	1,270,125.22	42	34.00	2,500,581.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,143,513.06	31	31.00	3,091,642.32	71	70.00	5,235,155.38
Personnel Area Total	40	39.00	2,143,513.06	31	31.00	3,091,642.32	71	70.00	5,235,155.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,373,969.04	41	41.00	4,224,175.54	99	97.00	7,598,144.58
Appropriated Personnel Area Totals	58	56.00	3,373,969.04	55	48.00	4,361,767.54	113	104.00	7,735,736.58
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,373,969.04	41	41.00	4,224,175.54	99	97.00	7,598,144.58
DEPARTMENT TOTALS	58	56.00	3,373,969.04	55	48.00	4,361,767.54	113	104.00	7,735,736.58

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## **Report on State Employment**

Data as of 7/8/2016

**CRT** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	32.00	2,131,448.80	4	4.00	354,723.20	43	36.00	2,486,172.00
Personnel Area Total	39	32.00	2,131,448.80	8	6.00	393,203.20	47	38.00	2,524,652.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	5	3.00	152,880.00	47	45.00	2,142,389.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
Personnel Area Total	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	296.00	10,870,277.60	32	6.00	745,371.12	369	302.00	11,615,648.72
Personnel Area Total	337	296.00	10,870,277.60	32	6.00	745,371.12	369	302.00	11,615,648.72
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
All Other Employees	29	29.00	1,554,527.52	J	3.00	258,819.60	32	32.00	1,010,047.12

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## **Report on State Employment**

Data as of 7/8/2016

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20
Personnel Area Total	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	541.00	22,655,404.72	44	18.00	1,753,843.52	707	559.00	24,409,248.24
Appropriated Personnel Area Totals	663	541.00	22,655,404.72	52	22.00	1,833,923.52	715	563.00	24,489,328.24

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## **Report on State Employment**

Data as of 7/8/2016

### **CRT**

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	185,078.40	373	115.90	7,540,763.75	379	121.90	7,725,842.15	
Personnel Area Total	6	6.00	185,078.40	373	115.90	7,540,763.75	379	121.90	7,725,842.15	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	234,578.50	373	115.90	7,540,763.75	380	122.90	7,775,342.25	
Non-Appropriated Personnel Area Totals	7	7.00	234,578.50	373	115.90	7,540,763.75	380	122.90	7,775,342.25	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	670	548.00	22,889,983.22	417	133.90	9,294,607.27	1,087	681.90	32,184,590.49	
DEPARTMENT TOTALS	670	548.00	22,889,983.22	425	137.90	9,374,687.27	1,095	685.90	32,264,670.49	

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## **Report on State Employment**

Data as of 7/8/2016

#### DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	241,072.00	17	11.00	241,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.00	9,198,589.92	9	9.00	961,447.24	164	161.00	10,160,037.16
Personnel Area Total	155	152.00	9,198,589.92	26	20.00	1,202,519.24	181	172.00	10,401,109.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	33.00	1,089,732.80	40	33.00	1,089,732.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,009	4,000.50	187,806,178.82	8	8.00	694,439.98	4,017	4,008.50	188,500,618.80
Personnel Area Total	4,009	4,000.50	187,806,178.82	48	41.00	1,784,172.78	4,057	4,041.50	189,590,351.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	44.00	1,330,804.80	57	44.00	1,330,804.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,164	4,152.50	197,004,768.74	17	17.00	1,655,887.22	4,181	4,169.50	198,660,655.96
Appropriated Personnel Area Totals	4,164	4,152.50	197,004,768.74	74	61.00	2,986,692.02	4,238	4,213.50	199,991,460.76

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## **Report on State Employment**

Data as of 7/8/2016

### DOTD

on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00	
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40	
Personnel Area Total	14	11.00	510,411.20	12	2.00	153,655.20	26	13.00	664,066.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	60	60.00	2,295,038.98	5	4.00	794,742.40	65	64.00	3,089,781.38	
Personnel Area Total	60	60.00	2,295,038.98	27	11.00	903,002.40	87	71.00	3,198,041.38	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00	
Board Members	0	0.00	0.00	26	0.00	3,600.00	26	0.00	3,600.00	
All Other Employees	74	71.00	2,805,450.18	8	7.00	997,384.58	82	78.00	3,802,834.76	
Non-Appropriated Personnel Area Totals	74	71.00	2,805,450.18	41	14.00	1,106,544.58	115	85.00	3,911,994.76	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	64	51.00	1,436,364.80	64	51.00	1,436,364.80	
Board Members	0	0.00	0.00	26	0.00	3,600.00	26	0.00	3,600.00	
All Other Employees	4,238	4,223.50	199,810,218.92	25	24.00	2,653,271.80	4,263	4,247.50	202,463,490.72	
DEPARTMENT TOTALS	4,238	4,223.50	199,810,218.92	115	75.00	4,093,236.60	4,353	4,298.50	203,903,455.52	

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	184.00	9,946,253.20	13	13.00	1,435,249.92	218	197.00	11,381,503.12
Personnel Area Total	205	184.00	9,946,253.20	18	18.00	1,655,250.22	223	202.00	11,601,503.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.451	1,414.00	57,853,143.66	13	13.00	1,932,692.58	1.464	1,427.00	59,785,836.24
Personnel Area Total	1,451	1,414.00	57,853,143.66	13	13.00	1,932,692.58	1,464	1,427.00	59,785,836.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	13,643,221.54	3	3.00	247,504.40	328	307.00	13,890,725.94
Personnel Area Total	325	304.00	13,643,221.54	6	5.40	293,264.40	331	309.40	13,936,485.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	261.00	10,782,901.48	4	4.00	437,499.66	274	265.00	11,220,401.14
Personnel Area Total	270	261.00	10,782,901.48	4	4.00	437,499.66	274	265.00	11,220,401.14
0409 - DOC-Dixon Correctional Inst									
	•	0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0 5	0.00 2.50	0.00 37.700.00	0 5	0.00 2.50	0.00 37,700.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	19,521,141.90	6	6.00	529,354.02	481	467.00	20,050,495.92
	475 <b>475</b>	461.00	19,521,141.90	11	8.50	567,054.02	481		20,030,493.92
Personnel Area Total	4/3	401.00	19,321,141.90	11	0.30	307,034.02	486	469.50	20,000,133.32

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	571.00	23,250,150.04	8	8.00	1,068,054.52	583	579.00	24,318,204.56
Personnel Area Total	575	571.00	23,250,150.04	8	8.00	1,068,054.52	583	579.00	24,318,204.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,192,452.00	3	3.00	448,842.16	339	338.00	13,641,294.16
Personnel Area Total	336	335.00	13,192,452.00	3	3.00	448,842.16	339	338.00	13,641,294.16
OME DOCATAL Bush stick and Barrels									
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	747.00	36,879,379.16	0	0.00	0.00	772	747.00	36,879,379.16
Personnel Area Total	772	747.00	36,879,379.16	0	0.00	0.00	772	747.00	36,879,379.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	288.00	11,402,032.46	6	6.00	530,065.12	299	294.00	11,932,097.58
Personnel Area Total	293	288.00	11,402,032.46	6	6.00	530,065.12	299	294.00	11,932,097.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.40	56,409.60	5	3.40	56,409.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
All Other Employees	/ 1	70.00	3,032,077.04	U	0.00	0.00	, 1	70.00	3,032,077.04

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,773	4,635.00	200,103,552.48	56	56.00	6,629,262.38	4,829	4,691.00	206,732,814.86
Appropriated Personnel Area Totals	4,773	4,635.00	200,103,552.48	81	69.30	6,989,657.28	4,854	4,704.30	207,093,209.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,773	4,635.00	200,103,552.48	56	56.00	6,629,262.38	4,829	4,691.00	206,732,814.86
DEPARTMENT TOTALS	4,773	4,635.00	200,103,552.48	81	69.30	6,989,657.28	4,854	4,704.30	207,093,209.76

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	4,953,202.80	5	2.50	223,880.02	94	86.50	5,177,082.82
Personnel Area Total	89	84.00	4,953,202.80	11	6.00	305,000.02	100	90.00	5,258,202.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	165,360.00	9	7.00	165,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,638.00	112,322,343.38	70	33.75	4,011,326.02	1,763	1,671.75	116,333,669.40
Personnel Area Total	1,693	1,638.00	112,322,343.38	79	40.75	4,176,686.02	1,772	1,678.75	116,499,029.40
0420 - DPS-Office of Motor Vehicles									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	526 <b>526</b>	488.00 488.00	18,743,498.02 18,743,498.02	8 <b>10</b>	6.25 <b>7.25</b>	387,477.74 <b>410,357.74</b>	534 <b>536</b>	494.25 <b>495.25</b>	19,130,975.76 19,153,855.76
reisonnei Area Totai	320	400.00	16,743,436.02	10	7.23	410,337.74	550	495.25	19,133,833.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	157.00	8,532,753.58	5	5.00	497,712.02	166	162.00	9,030,465.60
Personnel Area Total	161	157.00	8,532,753.58	10	5.00	498,087.02	171	162.00	9,030,840.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - PUBLIC SAFETY**

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	12.00	281,840.00	18	12.00	281,840.00
0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
2,492	2,389.00	145,680,963.74	91	50.50	5,395,514.28	2,583	2,439.50	151,076,478.02
2,492	2,389.00	145,680,963.74	123	71.50				151,620,499.76
	0 0 12 12 12 10 0 0 0 10 10	# EMP # FTE  0 0.00 0 0.00 0 0.00 12 12.00 12 12.00  0 0.00 0 0.00 0 0.00 10 9.00 10 9.00 0 0.00 0 0.00 0 0.00 0 0.00 2,492 2,389.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         12       12.00       561,539.16         12       12.00       561,539.16         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         10       9.00       519,682.80         10       9.00       519,682.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2,492       2,389.00       145,680,963.74	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 1  0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0.00 0 0.00 12 12.00 561,539.16 1 1.00  12 12.00 561,539.16 2 1.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0  0 0.00 0.00 0.00 1 0.50 12,480.00 1  0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	10	10.00	280,529.60	2	1.00	85,009.60	12	11.00	365,539.20	
Personnel Area Total	10	10.00	280,529.60	7	1.00	85,009.60	17	11.00	365,539.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60	
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	11	11.00	317,948.80	6	3.00	178,440.00	17	14.00	496,388.80	
Non-Appropriated Personnel Area Totals	11	11.00	317,948.80	16	3.00	178,440.00	27	14.00	496,388.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	12.00	281,840.00	18	12.00	281,840.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,503	2,400.00	145,998,912.54	97	53.50	5,573,954.28	2,600	2,453.50	151,572,866.82	
DEPARTMENT TOTALS	2,503	2,400.00	145,998,912.54	139	74.50	6,117,976.02	2,642	2,474.50	152,116,888.56	

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## **Report on State Employment**

Data as of 7/8/2016

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
Personnel Area Total	730	724.00	32,592,179.88	90	62.75	4,874,809.16	820	786.75	37,466,989.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
Appropriated Personnel Area Totals	730	724.00	32,592,179.88	90	62.75	4,874,809.16	820	786.75	37,466,989.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,592,179.88	89	62.00	4,862,329.16	819	786.00	37,454,509.04
DEPARTMENT TOTALS	730	724.00	32,592,179.88	90	62.75	4,874,809.16	820	786.75	37,466,989.04

DSCS Report on State Employment Page 34 of 110



## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.93	6,616,545.05	15	13.90	1,856,632.96	159	155.83	8,473,178.01
Personnel Area Total	144	141.93	6,616,545.05	15	13.90	1,856,632.96	159	155.83	8,473,178.01
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6.477.913.00	17	7.13	1.482.158.08	142	132.13	7.960.071.08
Personnel Area Total	125	125.00	6,477,913.00	17	7.13	1,482,158.08	142	132.13	7,960,071.08
0302 - LDH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,348,213.20	14	13.00	2,448,062.50	211	206.00	12,796,275.70
Personnel Area Total	197	193.00	10,348,213.20	14	13.00	2,448,062.50	211	206.00	12,796,275.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	104,104.00	13	6.50	104,104.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	()								
Board Members All Other Employees	911	891.00	41,736,999.72	47	41.50	2,843,703.20	958	932.50	44,580,702.92

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0307 - LDH-Office of Secretary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
All Other Employees	Board Members	0			0		0.00	0	0.00	0.00
Color	All Other Employees	345	339.00	22,690,207.02	19	11.00	1,725,683.18	364	350.00	24,415,890.20
Education Employees	Personnel Area Total	345	339.00	22,690,207.02	20	11.50	1,733,431.18	365	350.50	24,423,638.20
Student Employees	0309 - LDH-S Ctrl LA Human Ser Auth									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										32,552.00
All Other Employees	• •	-			0		·	0		0.00
Personnel Area Total   131   130.60   6,971,654.04   12   9.80   1,396,137.60   143   140.40   8,367,	All Other Employees	131		6.971.654.04			1.363.585.60			8,335,239.64
Education Employees   0   0.00   0.		131			12					8,367,791.64
Student Employees         0         0.00         4.751         Personnel Area Total         83         83.00         4.480,609.64         2         2.00         271,187.02         85         85.00         4.751           Deprivation Employees         0         0.00<		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0										0.00
All Other Employees	• •				•			_		0.00
Personnel Area Total         83         83.00         4,480,609.64         2         2.00         271,187.02         85         85.00         4,751,100           0320 - LDH-Aging and Adult Services         Education Employees         0         0.00										4,751,796.66
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	83	83.00		2			85		4,751,796.66
Student Employees         0         0.00         0.00         1         0.50         7,540.00         1         0.50         7,540.00           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,556,312.94         377         356.00         17,259         17,266,00 <td< td=""><td>0320 - LDH-Aging and Adult Services</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	0320 - LDH-Aging and Adult Services									
Student Employees         0         0.00         0.00         1         0.50         7,540.00         1         0.50         7,540.00           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,556,312.94         377         356.00         17,259         17,266,00 <td< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,556,312.94         377         356.00         17,259           Personnel Area Total         352         351.00         15,702,870.82         26         5.50         1,563,852.94         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         17,266,372.66         378         356.50         378         356.50         356.50         378         356.50         356.50         378         356.50         378         356.50         378         356.50         378         356.50         378         356.50         379         360.00         300.00         300.00         300.00         300.00 <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7,540.00</td>	· ·									7,540.00
All Other Employees 352 351.00 15,702,870.82 25 5.00 1,556,312.94 377 356.00 17,259 Personnel Area Total 352 351.00 15,702,870.82 26 5.50 1,563,852.94 378 356.50 17,266,  0324 - LDH-LA Emergency Response Net  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00					0			0		0.00
0324 - LDH-LA Emergency Response Net       Education Employees     0     0.00     0.00     0     0.00     0.00     0     0.00     0     0.00     0.00     0     0.00     0.00     0     0     0     0     0.00<	All Other Employees	352		15,702,870.82	25	5.00	1,556,312.94	377	356.00	17,259,183.76
Education Employees         0         0.00	Personnel Area Total	352	351.00	15,702,870.82	26	5.50	1,563,852.94	378	356.50	17,266,723.76
Education Employees         0         0.00	0324 - LDH-LA Emergency Response Net									
Student Employees         0         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00										0.00
All Other Employees 5 5.00 357,736.60 2 2.00 227,942.52 7 7.00 585		-			-			-		0.00
										585,679.12
Personnel Area Total 5 5.00 357,736.60 2 2.00 227,942.52 7 7.00 585,		<u>5</u>	5.00	357,736.60	2	2.00	227,942.52	•	7.00	585,679.12

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0325 - LDH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00	
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00	
0326 - LDH-Office of Public Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	41.652.00	5	2.50	41,652.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.132	1.105.00	61.552.489.96	97	12.50	6.411.278.90	1.229	1.117.50	67.963.768.86	
Personnel Area Total	1,132	1,105.00	61,552,489.96	102	15.00	6,452,930.90	1,234	1,120.00	68,005,420.86	
0330 - LDH-Off of Behavioral Health  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	31.148.00	4	2.00	31,148.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,470	1,269.00	59,627,194.90	116	19.50	7,185,664.20	1,586	1,288.50	66,812,859.10	
Personnel Area Total	1,470	1,269.00	59,627,194.90	120	21.50	7,216,812.20	1,590	1,290.50	66,844,007.10	
0340 - LDH-Off for Citizen w/ Dev Dis										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	18,720.00	1	0.50	18,720.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,304	1,272.00	46,656,070.76	12	9.50	1,268,155.20	1,316	1,281.50	47,924,225.96	
Personnel Area Total	1,304	1,272.00	46,656,070.76	13	10.00	1,286,875.20	1,317	1,282.00	47,942,945.96	
0375 - LDH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64	
Personnel Area Total	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64	
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## **Report on State Employment**

Data as of 7/8/2016

#### **LDH**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,187,726.40	2	2.00	237,515.20	81	80.00	4,425,241.60
Personnel Area Total	79	78.00	4,187,726.40	2	2.00	237,515.20	81	80.00	4,425,241.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32
Personnel Area Total	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	243.464.00	29	14.50	243,464.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,667	6,365.05	306,805,963.93	409	165.63	32,482,689.46	7,076	6,530.68	339,288,653.39
Appropriated Personnel Area Totals	6,667	6,365.05	306,805,963.93	438	180.13	32,726,153.46	7,105	6,545.18	339,532,117.39

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00	
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36	
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36	
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 104,236.60	0 0 9 2	0.00 0.00 0.00 2.00	0.00 0.00 900.00 104,920.56	0 0 9 4	0.00 0.00 0.00 4.00	0.00 0.00 900.00 209,157.16	
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	37	37.00	1,892,794.80	6	4.00	526,689.60	43	41.00	2,419,484.40	
Personnel Area Total	37	37.00	1,892,794.80	11	4.00	527,189.60	48	41.00	2,419,984.40	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	57	52.00	3,239,860.00	5	2.00	412,609.60	62	54.00	3,652,469.60	
All Other Elliployees	37	32.00	3,239,000.00		2.00	412,009.00	02	34.00	3,032,403.00	

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## **Report on State Employment**

Data as of 7/8/2016

#### **LDH**

lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	11.00	654,139.20	2	2.00	182,956.80	14	13.00	837,096.00
Personnel Area Total	12	11.00	654,139.20	15	2.00	183,856.80	27	13.00	837,996.00
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	17	2.00	197,303.84
ODGG Lie Deaf Vere Debels Control (DUI)									
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid DIrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00	
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40	
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40	
OB35 - Dentistry La St Bd /DHH  Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00	
All Other Employees	5	5.00	183.721.72	4	2.00	242,298.38	9	7.00	426,020.10	
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	13.520.00	3	2.00	150.594.98	4	2.00	164.114.98	
Personnel Area Total	1	0.00	13,520.00	10	2.00	151,119.98	11	2.00	164,639.98	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	34,320.00	2	1.00	34,320.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	1	0.00	15,600.00	4	2.50	132,038.40	5	2.50	147,638.40	
All Other Employees										

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

on-Appropriated Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74	
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
OB41 - Pharmacy La Bd Of /DHH  Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 3 17	0.00 1.50 0.00	0.00 22,620.00 1,200.00	0 3 17	0.00 1.50 0.00	0.00 22,620.00 1,200.00	
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62	
Personnel Area Total	14	14.00	933,753.60	23	4.50	367,820.02	37	18.50	1,301,573.62	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	

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## **Report on State Employment**

Data as of 7/8/2016

**LDH** 

on-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70	
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	
Personnel Area Total	0	0.00	0.00	7	1.00	46,051.20	7	1.00	46,051.20	

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## **Report on State Employment**

Data as of 7/8/2016

#### LDH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	86,112.00	7	4.00	86,112.00
Board Members	0	0.00	0.00	170	0.00	11,702.04	170	0.00	11,702.04
All Other Employees	137	127.00	7,286,269.12	83	43.45	3,285,003.40	220	170.45	10,571,272.52
Non-Appropriated Personnel Area Totals	137	127.00	7,286,269.12	260	47.45	3,382,817.44	397	174.45	10,669,086.56
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.50	329,576.00	36	18.50	329,576.00
Board Members	0	0.00	0.00	170	0.00	11,702.04	170	0.00	11,702.04
All Other Employees	6,804	6,492.05	314,092,233.05	492	209.08	35,767,692.86	7,296	6,701.13	349,859,925.91
DEPARTMENT TOTALS	6,804	6,492.05	314,092,233.05	698	227.58	36,108,970.90	7,502	6,719.63	350,201,203.95

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## **Report on State Employment**

Data as of 7/8/2016

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	99,226.40	11	5.50	99,226.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08	
Personnel Area Total	3,326	3,258.50	142,837,207.24	69	19.50	3,098,335.24	3,395	3,278.00	145,935,542.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	99,226.40	11	5.50	99,226.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08	
Appropriated Personnel Area Totals	3,326	3,258.50	142,837,207.24	69	19.50	3,098,335.24	3,395	3,278.00	145,935,542.48	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	99,226.40	11	5.50	99,226.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,326	3,258.50	142,837,207.24	58	14.00	2,999,108.84	3,384	3,272.50	145,836,316.08	
DEPARTMENT TOTALS	3,326	3,258.50	142,837,207.24	69	19.50	3,098,335.24	3,395	3,278.00	145,935,542.48	

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## **Report on State Employment**

Data as of 7/8/2016

#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
Personnel Area Total	33	32.00	2,190,074.38	10	8.00	717,616.64	43	40.00	2,907,691.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,011,189.20	1	1.00	103,563.20	159	158.00	9,114,752.40
Personnel Area Total	158	157.00	9,011,189.20	9	5.00	178,963.20	167	162.00	9,190,152.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	52	52.00	3,209,209.12	1	1.00	107,640.00	53	53.00	3,316,849.12
Personnel Area Total	52	52.00	3,209,209.12	10	1.50	116,560.00	62	53.50	3,325,769.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,660.00	11	5.50	101,660.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
Appropriated Personnel Area Totals	283	280.00	16,998,897.50	30	15.50	1,122,280.04	313	295.50	18,121,177.54

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## **Report on State Employment**

Data as of 7/8/2016

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,660.00	11	5.50	101,660.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
DEPARTMENT TOTALS	283	280.00	16,998,897.50	30	15.50	1,122,280.04	313	295.50	18,121,177.54

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## **Report on State Employment**

Data as of 7/8/2016

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	99,892.00	5	4.25	99,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
Personnel Area Total	671	641.00	34,382,293.92	47	13.25	2,570,817.34	718	654.25	36,953,111.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	99,892.00	5	4.25	99,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	641.00	34,382,293.92	42	9.00	2,470,925.34	713	650.00	36,853,219.26
Appropriated Personnel Area Totals	671	641.00	34,382,293.92	47	13.25	2,570,817.34	718	654.25	36,953,111.26

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## **Report on State Employment**

Data as of 7/8/2016

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	99,892.00	5	4.25	99,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	644.00	34,720,398.70	44	11.00	2,605,938.14	730	655.00	37,326,336.84
DEPARTMENT TOTALS	686	644.00	34,720,398.70	49	15.25	2,705,830.14	735	659.25	37,426,228.84

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## **Report on State Employment**

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#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	174,200.00	18	9.00	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
Personnel Area Total	644	640.00	36,712,785.98	34	17.00	1,231,467.38	678	657.00	37,944,253.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	174,200.00	18	9.00	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
Appropriated Personnel Area Totals	644	640.00	36,712,785.98	34	17.00	1,231,467.38	678	657.00	37,944,253.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	174,200.00	18	9.00	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	640.00	36,712,785.98	16	8.00	1,057,267.38	660	648.00	37,770,053.36
DEPARTMENT TOTALS	644	640.00	36,712,785.98	34	17.00	1,231,467.38	678	657.00	37,944,253.36

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## **Report on State Employment**

Data as of 7/8/2016

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	212,420.00	23	12.00	212,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
Personnel Area Total	937	893.00	41,369,231.28	39	23.00	1,507,330.96	976	916.00	42,876,562.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	212,420.00	23	12.00	212,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	937	893.00	41,369,231.28	11	11.00	1,294,460.96	948	904.00	42,663,692.24
<b>Appropriated Personnel Area Totals</b>	937	893.00	41,369,231.28	39	23.00	1,507,330.96	976	916.00	42,876,562.24

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#### **Report on State Employment**

Data as of 7/8/2016

#### **LWC**

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86
46 - Barber Examiners Board /DOL  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	0.00 500.00
All Other Employees	4	3.00	147.243.20	1	1.00	53.041.82	4 5	4.00	200.285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
a Annuanciated Tatala									
n-Appropriated Totals	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0						0		
Student Employees Board Members	0	0.00	0.00 0.00	0 19	0.00 0.00	0.00	0	0.00	0.00
All Other Employees	0 7	6.00	244,924.16	19	5.19	1,170.00 241,169.72	19 18	0.00 11.19	1,170.00 486,093.88
Non-Appropriated Personnel Area Totals		6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88
Non-Appropriated Personner Area Totals	,	0.00	244,324.10	30	3.13	242,333.72	37	11.13	487,203.86
C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	212,420.00	23	12.00	212,420.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	944	899.00	41,614,155.44	22	16.19	1,535,630.68	966	915.19	43,149,786.12
DEPARTMENT TOTALS	944	899.00	41,614,155.44	69	28.19	1,749,670.68	1,013	927.19	43,363,826.12
Student Employees Board Members All Other Employees	0 0 944	0.00 0.00 899.00	0.00 0.00 41,614,155.44	23 24 22	12.00 0.00 16.19	212,420.00 1,620.00 1,535,630.68	23 24 966	12 ( 91!	2.00 0.00 5.19

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## **Report on State Employment**

Data as of 7/8/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	4	2.75	136,396.00	44	39.75	2,145,219.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,420.00	5	2.50	43,420.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	249	249.00	15,527,806.58	4	4.00	413,950.68	253	253.00	15,941,757.26
Personnel Area Total	249	249.00	15,527,806.58	13	6.50	457,370.68	262	255.50	15,985,177.26
OFAC MUE Office of Muldife									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	16.64	255,642.40	30	16.64	255,642.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	259.00	13,599,691.66	6	4.00	490,692.80	285	263.00	14,090,384.46
Personnel Area Total	279	259.00	13,599,691.66	36	20.64	746,335.20	315	279.64	14,346,026.86
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.60	99,528.00	11	6.60	99,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	12,389,498.94	2	1.00	169,000.00	243	241.00	12,558,498.94
Personnel Area Total	241	240.00	12,389,498.94	13	7.60	268,528.00	254	247.60	12,658,026.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.49	424.980.40	49	27.49	424,980.40
Board Members	0	0.00	0.00	4	0.00	0.00	49	0.00	0.00
All Other Employees	809	785.00	43,525,820.67	13	10.00	1,183,649.48	822	795.00	44,709,470.15
All Other Employees	003	703.00	73,323,020.07	13	10.00	1,103,073.70	022	7 3 3 . 0 0	77,700,770.13

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## **Report on State Employment**

Data as of 7/8/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.49	424,980.40	49	27.49	424,980.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	809	785.00	43,525,820.67	13	10.00	1,183,649.48	822	795.00	44,709,470.15
DEPARTMENT TOTALS	809	785.00	43,525,820.67	66	37.49	1,608,629.88	875	822.49	45,134,450.55

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## **Report on State Employment**

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#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	94.00	5,908,697.60	45	0.00	365,060.80	139	94.00	6,273,758.40
Personnel Area Total	94	94.00	5,908,697.60	52	0.00	365,585.80	146	94.00	6,274,283.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,570.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,570.00
All Other Employees	34	34.00	1,873,154.14	0	0.00	0.00	34	34.00	1,873,154.14
Personnel Area Total	34	34.00	1,873,154.14	11	0.50	9,370.00	45	34.50	1,882,524.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	8	3.00	226,575.00	8	3.00	226,575.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	3	3.00	459.00	3	3.00	459.00
Board Members	()	().()()	().()()	.5	3.00	439.00		5.00	
Board Members All Other Employees	0 3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36

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## **Report on State Employment**

Data as of 7/8/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
Appropriated Personnel Area Totals	150	150.00	9,094,144.54	78	10.50	896,233.36	228	160.50	9,990,377.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	150	150.00	9,094,144.54	52	7.00	885,504.36	202	157.00	9,979,648.90
DEPARTMENT TOTALS	150	150.00	9,094,144.54	78	10.50	896,233.36	228	160.50	9,990,377.90

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,063	1,152.15	36,823,456.68	5,054	4,404.92	269,164,424.70	6,117	5,557.07	305,987,881.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,063	1,152.15	36,823,456.68	5,054	4,404.92	269,164,424.70	6,117	5,557.07	305,987,881.38
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,425,486.40	235	181.74	7,439,334.00	290	236.74	8,864,820.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,425,486.40	235	181.74	7,439,334.00	290	236.74	8,864,820.40
0603 - University of New Orleans									
-	00	02.00	2 000 007 00	205	700.07	44 005 440 50	000	705.07	44.024.005.50
Education Employees	83	83.00	2,998,887.00	905	702.37	41,025,118.50	988	785.37	44,024,005.50
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,998,887.00	905	702.37	41,025,118.50	988	785.37	44,024,005.50
0604 - LSU-Health Sciences Center NO									
Education Employees	449	446.60	14,820,781.73	1,696	1,547.97	135,736,482.05	2,145	1,994.57	150,557,263.78
Student Employees	0	0.00	0.00	82	41.00	805,064.00	82	41.00	805,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	0.00 <b>446.60</b>	0.00 14,820,781.73	1,778	0.00 <b>1,588.97</b>	136,541,546.05		0.00	0.00 151,362,327.78
Personnel Area Total	449	440.00	14,820,781.73	1,778	1,566.97	130,541,546.05	2,227	2,035.57	151,362,327.78
0605 - LSU-Eunice									
Education Employees	50	49.25	1,306,593.60	143	106.47	2,890,082.00	193	155.72	4,196,675.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,306,593.60	143	106.47	2,890,082.00	193	155.72	4,196,675.60

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

#  O606 - LSU-Shreveport  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  O607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total	75 0 0 0 75 284 0 0 0	# FTE  74.50 0.00 0.00 0.00 74.50  281.10 0.00 0.00 281.10	1,923,532.00 0.00 0.00 0.00 1,923,532.00 9,161,725.04 0.00 0.00 0.00	# EMP  217 0 0 0 217  989 0 0	# FTE  212.00 0.00 0.00 0.00 212.00  832.37 0.00	11,452,793.68 0.00 0.00 0.00 11,452,793.68 47,480,786.99 0.00	# EMP  292 0 0 0 292  1,273 0	# FTE  286.50 0.00 0.00 0.00 286.50	13,376,325.68 0.00 0.00 0.00 13,376,325.68 56,642,512.03
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	0 0 0 <b>75</b> 284 0 0	0.00 0.00 0.00 74.50 281.10 0.00 0.00 0.00	0.00 0.00 0.00 1,923,532.00 9,161,725.04 0.00 0.00	0 0 0 <b>217</b> 989 0	0.00 0.00 0.00 <b>212.00</b> 832.37	0.00 0.00 0.00 <b>11,452,793.68</b> 47,480,786.99	0 0 0 292	0.00 0.00 0.00 <b>286.50</b>	0.00 0.00 0.00 13,376,325.68 56,642,512.03
Student Employees Board Members All Other Employees Personnel Area Total  0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	0 0 0 <b>75</b> 284 0 0	0.00 0.00 0.00 74.50 281.10 0.00 0.00 0.00	0.00 0.00 0.00 1,923,532.00 9,161,725.04 0.00 0.00	0 0 0 <b>217</b> 989 0	0.00 0.00 0.00 <b>212.00</b> 832.37	0.00 0.00 0.00 <b>11,452,793.68</b> 47,480,786.99	0 0 0 292	0.00 0.00 0.00 <b>286.50</b>	0.00 0.00 0.00 13,376,325.68 56,642,512.03
Board Members All Other Employees Personnel Area Total  0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	0 0 <b>75</b> 284 0 0	0.00 0.00 <b>74.50</b> 281.10 0.00 0.00 0.00	0.00 0.00 <b>1,923,532.00</b> 9,161,725.04 0.00 0.00	0 0 <b>217</b> 989 0	0.00 0.00 <b>212.00</b> 832.37	0.00 0.00 <b>11,452,793.68</b> 47,480,786.99	0 0 <b>292</b>	0.00 0.00 <b>286.50</b> 1,113.47	0.00 0.00 <b>13,376,325.68</b> 56,642,512.03
All Other Employees Personnel Area Total  0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	284 0 0 0	0.00 74.50 281.10 0.00 0.00 0.00	0.00 1,923,532.00 9,161,725.04 0.00 0.00	989 0	0.00 <b>212.00</b> 832.37	0.00 <b>11,452,793.68</b> 47,480,786.99	0 <b>292</b> 1,273	0.00 <b>286.50</b> 1,113.47	0.00 <b>13,376,325.68</b> 56,642,512.03
Personnel Area Total  0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	75 284 0 0	74.50 281.10 0.00 0.00 0.00	1,923,532.00 9,161,725.04 0.00 0.00	<b>217</b> 989 0	<b>212.00</b> 832.37	<b>11,452,793.68</b> 47,480,786.99	<b>292</b> 1,273	<b>286.50</b> 1,113.47	<b>13,376,325.68</b> 56,642,512.03
0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees	284 0 0	281.10 0.00 0.00 0.00	9,161,725.04 0.00 0.00	989 0	832.37	47,480,786.99	1,273	1,113.47	56,642,512.03
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0			•		
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0			•		
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00	0			•		
Board Members All Other Employees	0	0.00 0.00	0.00	•		0.00		0.00	0.00
All Other Employees	0	0.00			0.00	0.00	0	0.00	0.00
	284			0	0.00	0.00	0	0.00	0.00
		-	9,161,725.04	989	832.37	47,480,786.99	1,273	1,113.47	56,642,512.03
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	60.30	1,817,958.60	387	312.09	21,336,196.00	441	372.39	23,154,154.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	60.30	1,817,958.60	387	312.09	21,336,196.00	441	372.39	23,154,154.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	310	309.10	11,240,925.42	905	851.66	74,417,556.46	1,215	1,160.76	85,658,481.88
Student Employees	0	0.00	0.00	119	59.50	917,280.00	119	59.50	917,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	309.10	11,240,925.42	1,024	911.16	75,334,836.46	1,334	1,220.26	86,575,761.88
0612 - Baton Rouge Community College									
	60	CO 00	4 024 064 40	500	200.00	20 700 074 24	630	446.00	22 505 022 62
Education Employees Student Employees	60 0	60.00 0.00	1,824,061.48 0.00	560 0	386.09 0.00	20,760,971.21 0.00	620 0	446.09 0.00	22,585,032.69 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,824,061.48	560	386.09	20,760,971.21	620	446.09	22,585,032.69

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	615,492.80	28	28.00	2,423,900.50	45	45.00	3,039,393.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	615,492.80	28	28.00	2,423,900.50	45	45.00	3,039,393.30
0616 - SU A & M College									
Education Employees	311	304.50	8,988,006.12	959	952.00	44,566,152.85	1,270	1,256.50	53,554,158.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	304.50	8,988,006.12	959	952.00	44,566,152.85	1,270	1,256.50	53,554,158.97
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	288	275.34	11,190,197.84	361	348.34	13,194,441.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	288	275.34	11,190,197.84	361	348.34	13,194,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	1 5	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	15 0	0.00	1,627,127.06	15 0	0.00	1,627,127.06
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	182	182.00	4,845,984.00	502	373.75	10,076,072.48	684	555.75	14,922,056.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,845,984.00	502	373.75	10,076,072.48	684	555.75	14,922,056.48
0623 - Grambling State University									
Education Employees	108	106.00	3,178,346.28	407	402.79	21,935,857.55	515	508.79	25,114,203.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	108	106.00	3,178,346.28	407	402.79	21,935,857.55	515	508.79	25,114,203.83
0625 - La Tech University									
Education Employees	285	281.00	8,083,795.20	758	716.31	43,818,750.65	1,043	997.31	51,902,545.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.00	8,083,795.20	758	716.31	43,818,750.65	1,043	997.31	51,902,545.85
0627 - McNeese State University									
Education Employees	167	164.75	4,751,411.60	460	456.08	26,143,691.00	627	620.83	30,895,102.60
Student Employees	0	0.00	0.00	294	0.00	1,018,646.72	294	0.00	1,018,646.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	4,751,411.60	754	456.08	27,162,337.72	921	620.83	31,913,749.32
0629 - University of La-Monroe									
Education Employees	198	195.90	6,098,266.48	770	672.99	39,814,258.60	968	868.89	45,912,525.08
Student Employees	198	0.00	0.00	0	0.00	39,814,258.60	908	0.00	45,912,525.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.90	6,098,266.48	770	672.99	39,814,258.60	968	868.89	45,912,525.08

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,128,093.62	625	601.05	32,061,017.27	792	767.55	37,189,110.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,128,093.62	625	601.05	32,061,017.27	792	767.55	37,189,110.89
0634 - Southeastern La University									
Education Employees	360	355.68	10,320,754.29	854	744.22	31,810,613.55	1,214	1,099.90	42,131,367.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	355.68	10,320,754.29	854	744.22	31,810,613.55	1,214	1,099.90	42,131,367.84
0640 - University of La-Lafayette									
Education Employees	588	545.00	18,022,130.43	1,258	1.172.18	80,799,037.14	1.846	1.717.18	98,821,167.57
Student Employees	0	0.00	0.00	1,238	0.00	0.00	1,840	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	588	545.00	18,022,130.43	1,258	1,172.18	80,799,037.14	1,846	1,717.18	98,821,167.57
0641 - Delgado Community College									
Education Employees	167	130.00	4,949,846.32	1,043	717.32	34,302,084.92	1,210	847.32	39,251,931.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	130.00	4,949,846.32	1,043	717.32	34,302,084.92	1,210	847.32	39,251,931.24
0643 - Nunez Community College									
	21	17.00	407 207 54	170	01.20	A 100 71A 22	102	100.20	A 670 101 04
Education Employees Student Employees	21 0	17.00 0.00	487,387.51 0.00	172 0	91.30 0.00	4,182,714.33 0.00	193 0	108.30 0.00	4,670,101.84 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	21	17.00	0.00	U	0.00	0.00	U	0.00	4,670,101.84

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

Board Members All Other Employees  Personnel Area Total  11  0671 - HED-Board of Regents Education Employees Student Employees Board Members All Other Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members Board Members	.1 79. 0 0. 0 0. 0 0.	3,146,957 00 (00 00 (00	7.20 587 0.00 0 0.00 0	# FTE  282.60 0.00 0.00 0.00 282.60	14,169,058.44 0.00 0.00 0.00	# EMP 698 0 0	# FTE 361.60 0.00	17,316,015.64 0.00
Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  11  0671 - HED-Board of Regents Education Employees Student Employees Board Members All Other Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Student Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members	0 0.0 0 0.0 0 0.1 1 79.0	00 (0 00 (0 00 (0	0.00 0 0.00 0	0.00 0.00 0.00	0.00 0.00	0		
Student Employees Board Members All Other Employees Personnel Area Total 11  0671 - HED-Board of Regents Education Employees Student Employees Board Members All Other Employees Personnel Area Total 5  0730 - South Central LA Technical College Education Employees Student Employees Board Members All Other Employees Personnel Area Total 5	0 0.0 0 0.0 0 0.1 1 79.0	00 (0 00 (0 00 (0	0.00 0 0.00 0	0.00 0.00 0.00	0.00 0.00	0		
Board Members All Other Employees  Personnel Area Total  11  0671 - HED-Board of Regents Education Employees Student Employees Board Members All Other Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members Board Members	0 0. 0 0. 1 <b>79</b>	00 (	0.00 0	0.00 0.00	0.00	_	0.00	0.00
All Other Employees Personnel Area Total  0671 - HED-Board of Regents Education Employees Student Employees Board Members All Other Employees Personnel Area Total  50730 - South Central LA Technical College Education Employees Student Employees Board Members Board Members	0 0. 1 <b>79</b> .	00 (	0.00	0.00		0		0.00
Personnel Area Total 11  0671 - HED-Board of Regents  Education Employees 5 Student Employees Board Members All Other Employees Personnel Area Total 5  0730 - South Central LA Technical College Education Employees Student Employees Board Members	.1 79.				0.00		0.00	0.00
0671 - HED-Board of Regents  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0730 - South Central LA Technical College Education Employees Student Employees Board Members		3,146,957	.20 587	202.60	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members	57 57.			282.00	14,169,058.44	698	361.60	17,316,015.64
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members	57 57.							
Student Employees Board Members All Other Employees Personnel Area Total  0730 - South Central LA Technical College Education Employees Student Employees Board Members		3,391,876	5.80 144	130.50	8,101,533.44	201	187.50	11,493,410.24
Board Members All Other Employees  Personnel Area Total  5  0730 - South Central LA Technical College Education Employees Student Employees Board Members	0 0.		0.00 13	6.50	121,680.00	13	6.50	121,680.00
All Other Employees Personnel Area Total 5  0730 - South Central LA Technical College Education Employees 2 Student Employees Board Members			0.00 13	1.00	364,600.00	13	1.00	364,600.00
Personnel Area Total 5  0730 - South Central LA Technical College Education Employees 2 Student Employees Board Members			0.00	0.00	0.00	0	0.00	0.00
Education Employees 2 Student Employees Board Members	57 57.		5.80 170	138.00	8,587,813.44	227	195.00	11,979,690.24
Education Employees 2 Student Employees Board Members								
Student Employees Board Members								
Board Members	23.			111.54	5,553,336.21	225	134.54	6,214,986.34
			0.00	0.00	0.00	0	0.00	0.00
	0 0.		0.00	0.00	0.00	0	0.00	0.00
			0.00	0.00	0.00	0	0.00	0.00
Personnel Area Total 2	23 23.	00 661,650	0.13 202	111.54	5,553,336.21	225	134.54	6,214,986.34
0731 - L.E.Fletcher Tech Comm College								
Education Employees 1	.0 10.	00 303,205	5.98 149	96.40	4,544,298.56	159	106.40	4,847,504.54
	0 0.		0.00	0.00	0.00	0	0.00	0.00
	0 0.	00 (	0.00	0.00	0.00	0	0.00	0.00
All Other Employees	0 0.	00 (	0.00	0.00	0.00	0	0.00	0.00
Personnel Area Total	.0 10.	00 303,205	5.98 149	96.40	4,544,298.56	159	106.40	4,847,504.54
0751 - Sowela Tech Comm College								
_		00 000 000	60 227	160.60	0.400.400.03	240	102.00	0.025.440.52
	22 22. 0 0.		60 227 0.00 0	160.68 0.00	8,198,498.93 0.00	249 0	182.68 0.00	8,825,140.53 0.00
	0 0.		0.00 0	0.00	0.00	0	0.00	
			0.00		0.00	0		0.00
Personnel Area Total 2	U (I	00 (0 00 626,641		0.00 <b>160.68</b>	8,198,498.93	249	0.00 <b>182.68</b>	0.00 8,825,140.53

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	180	116.34	5,836,868.75	198	134.34	6,315,756.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	180	116.34	5,836,868.75	198	134.34	6,315,756.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	590,803.20	184	145.89	7,141,444.07	204	165.89	7,732,247.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	590,803.20	184	145.89	7,141,444.07	204	165.89	7,732,247.27
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	191	142.62	7,102,281.44	199	150.62	7,394,514.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	191	142.62	7,102,281.44	199	150.62	7,394,514.19
NICAT. County to Community College ND									
N645 - South La Community College-NP									
Education Employees	54	54.00	1,619,648.28	326	241.92	11,777,763.59	380	295.92	13,397,411.87
Student Employees	0	0.00	0.00	1	0.00	2,175.00	1	0.00	2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,619,648.28	327	241.92	11,779,938.59	381	295.92	13,399,586.87

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## **Report on State Employment**

Data as of 7/8/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	142	71.10	3,336,560.32	148	77.10	3,524,289.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	142	71.10	3,336,560.32	148	77.10	3,524,289.45
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	309	217.75	9,885,101.84	330	238.75	10,580,932.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	309	217.75	9,885,101.84	330	238.75	10,580,932.63
N649 - La Comm/Tech College BdSup-NP  Education Employees  Student Employees	0	0.00	0.00 0.00	134 0	125.35 0.00	10,509,395.91 0.00	134 0	125.35 0.00	10,509,395.91 0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	147	125.35	10,510,045.91	147	125.35	10,510,045.91
Appropriated Totals									
Education Employees	5,532	5,482.33	174,348,563.02	22,329	18,861.21	1,122,606,500.96	27,861	24,343.54	1,296,955,063.98
Student Employees	0	0.00	0.00	509	107.00	2,864,845.72	509	107.00	2,864,845.72
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,532	5,482.33	174,348,563.02	22,869	18,969.21	1,125,836,846.68	28,401	24,451.54	1,300,185,409.70
HIGHER EDUCATION TOTALS									
Education Employees	5,532	5,482.33	174,348,563.02	22,329	18,861.21	1,122,606,500.96	27,861	24,343.54	1,296,955,063.98
Student Employees	0	0.00	0.00	509	107.00	2,864,845.72	509	107.00	2,864,845.72
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,532	5,482.33	174,348,563.02	22,869	18,969.21	1,125,836,846.68	28,401	24,451.54	1,300,185,409.70

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## **Report on State Employment**

Data as of 7/8/2016

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	111	108.60	9,204,547.42	121	118.60	9,599,254.89
Student Employees	0	0.00	0.00	7	5.60	104,832.00	7	5.60	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	118	114.20	9,309,379.42	128	124.20	9,704,086.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	266.00	9,877,128.57	98	69.94	5,730,015.15	364	335.94	15,607,143.72
Student Employees	0	0.00	0.00	19	0.00	161,980.00	19	0.00	161,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	9,877,128.57	117	69.94	5,891,995.15	383	335.94	15,769,123.72
Appropriated Totals									
Education Employees	276	276.00	10,271,836.04	209	178.54	14,934,562.57	485	454.54	25,206,398.61
Student Employees	0	0.00	0.00	26	5.60	266.812.00	26	5.60	266,812.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	276	276.00	10,271,836.04	235	184.14	15,201,374.57	511	460.14	25,473,210.61
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,271,836.04	209	178.54	14,934,562.57	485	454.54	25,206,398.61
Student Employees	0	0.00	0.00	26	5.60	266,812.00	26	5.60	266,812.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,271,836.04	235	184.14	15,201,374.57	511	460.14	25,473,210.61

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#### **Report on State Employment**

Data as of 7/8/2016

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
rr -r g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.66	215,744.46	23	11.66	215,744.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	381.50	23,360,796.95	35	35.00	3,831,118.20	462	416.50	27,191,915.15
Personnel Area Total	427	381.50	23,360,796.95	58	46.66	4,046,862.66	485	428.16	27,407,659.61
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	82.00	5,582,724.94	91	82.00	5,582,724.94
Personnel Area Total	0	0.00	0.00	91	82.00	5,582,724.94	91	82.00	5,582,724.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	82	82.00	4.846.758.54	85	85.00	4.965.089.74
Personnel Area Total	3	3.00	118,331.20	85	83.50	4,870,678.54	88	86.50	4,989,009.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.16	239,664.46	26	13.16	239,664.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
	432	386.50	23,605,155.35	217	208.00	14,972,336.08	649	594.50	38,577,491.43
All Other Employees									

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## **Report on State Employment**

Data as of 7/8/2016

#### **EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.16	239,664.46	26	13.16	239,664.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	432	386.50	23,605,155.35	217	208.00	14,972,336.08	649	594.50	38,577,491.43
DEPARTMENT TOTALS	432	386.50	23,605,155.35	257	221.16	15,214,086.54	689	607.66	38,819,241.89

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## **Report on State Employment**

Data as of 7/8/2016

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	3,461,039.88	162	142.00	7,972,975.14	273	246.00	11,434,015.02
Personnel Area Total	111	104.00	3,461,039.88	166	144.30	8,044,735.14	277	248.30	11,505,775.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,370,746.12	51	44.00	2,899,442.52	194	185.00	7,270,188.64
Personnel Area Total	143	141.00	4,370,746.12	54	46.40	2,943,721.56	197	187.40	7,314,467.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	78	71.50	3,956,398.94	88	81.50	4,304,421.16
Personnel Area Total	10	10.00	348,022.22	78	71.50	3,956,398.94	88	81.50	4,304,421.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
OCTO COCALO CHI FI CO CICA CO									
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
Personnel Area Total	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.50	11,630,675.58	383	334.50	19,195,862.14	710	651.00	30,826,537.72
Appropriated Personnel Area Totals	327	316.50	11,630,675.58	391	339.70	19,320,533.18	718	656.20	30,951,208.76
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.50	11,630,675.58	383	334.50	19,195,862.14	710	651.00	30,826,537.72
DEPARTMENT TOTALS	327	316.50	11,630,675.58	391	339.70	19,320,533.18	718	656.20	30,951,208.76

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,311,235.98	13	13.00	893,925.76	79	77.00	4,205,161.74
Personnel Area Total	66	64.00	3,311,235.98	20	19.00	1,144,925.86	86	83.00	4,456,161.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,311,235.98	13	13.00	893,925.76	79	77.00	4,205,161.74
Appropriated Personnel Area Totals	66	64.00	3,311,235.98	20	19.00	1,144,925.86	86	83.00	4,456,161.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,311,235.98	13	13.00	893,925.76	79	77.00	4,205,161.74
DEPARTMENT TOTALS	66	64.00	3,311,235.98	20	19.00	1,144,925.86	86	83.00	4,456,161.84

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	59,020.00	7	3.50	59,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	493.00	24,086,799.36	58	52.00	4,249,644.88	555	545.00	28,336,444.24
Personnel Area Total	497	493.00	24,086,799.36	65	55.50	4,308,664.88	562	548.50	28,395,464.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	59,020.00	7	3.50	59,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	493.00	24,086,799.36	58	52.00	4,249,644.88	555	545.00	28,336,444.24
Appropriated Personnel Area Totals	497	493.00	24,086,799.36	65	55.50	4,308,664.88	562	548.50	28,395,464.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	59,020.00	7	3.50	59,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	493.00	24,086,799.36	58	52.00	4,249,644.88	555	545.00	28,336,444.24
DEPARTMENT TOTALS	497	493.00	24,086,799.36	65	55.50	4,308,664.88	562	548.50	28,395,464.24

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	166,660.00	20	10.00	166,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.96	28,075,978.16	499	480.96	28,075,978.16
Personnel Area Total	0	0.00	0.00	519	490.96	28,242,638.16	519	490.96	28,242,638.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	166,660.00	20	10.00	166,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.96	28,075,978.16	499	480.96	28,075,978.16
Appropriated Personnel Area Totals	0	0.00	0.00	519	490.96	28,242,638.16	519	490.96	28,242,638.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	166,660.00	20	10.00	166,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	480.96	28,075,978.16	499	480.96	28,075,978.16
DEPARTMENT TOTALS	0	0.00	0.00	519	490.96	28,242,638.16	519	490.96	28,242,638.16

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	94,900.00	9	4.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Personnel Area Total	198	193.00	10,838,020.18	33	28.50	3,119,098.06	231	221.50	13,957,118.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	94,900.00	9	4.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Appropriated Personnel Area Totals	198	193.00	10,838,020.18	33	28.50	3,119,098.06	231	221.50	13,957,118.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	94,900.00	9	4.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
DEPARTMENT TOTALS	198	193.00	10,838,020.18	33	28.50	3,119,098.06	231	221.50	13,957,118.24

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Personnel Area Total	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Appropriated Personnel Area Totals	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASSIFIED UNCLASSIFIED TOTAL EMPLOY		MPLOYEES					
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,583,720.93	185	176.60	9,823,478.60	752	546.40	29,407,199.53
Personnel Area Total	567	369.80	19,583,720.93	190	179.10	9,869,030.60	757	548.90	29,452,751.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,583,720.93	185	176.60	9,823,478.60	752	546.40	29,407,199.53
Appropriated Personnel Area Totals	567	369.80	19,583,720.93	190	179.10	9,869,030.60	757	548.90	29,452,751.53
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,583,720.93	185	176.60	9,823,478.60	752	546.40	29,407,199.53
DEPARTMENT TOTALS	567	369.80	19,583,720.93	190	179.10	9,869,030.60	757	548.90	29,452,751.53

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## **Report on State Employment**

Data as of 7/8/2016

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		<b>IPLOYEES</b>	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
Personnel Area Total	48	43.00	2,902,469.44	30	13.00	1,500,588.70	78	56.00	4,403,058.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
Appropriated Personnel Area Totals	48	43.00	2,902,469.44	30	13.00	1,500,588.70	78	56.00	4,403,058.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
DEPARTMENT TOTALS	48	43.00	2,902,469.44	30	13.00	1,500,588.70	78	56.00	4,403,058.14

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	75,140.00	7	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.50	7,517,884.80	11	11.00	1,918,737.60	125	122.50	9,436,622.40
Personnel Area Total	114	111.50	7,517,884.80	18	15.00	1,993,877.60	132	126.50	9,511,762.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	139	136.00	8,463,800.80	9	8.00	1,501,585.40	148	144.00	9,965,386.20
Personnel Area Total	139	136.00	8,463,800.80	25	9.50	1,541,375.40	164	145.50	10,005,176.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	275.50	17,530,581.00	26	25.00	4,075,273.66	307	300.50	21,605,854.66
Appropriated Personnel Area Totals	281	275.50	17,530,581.00	61	30.50	4,190,728.66	342	306.00	21,721,309.66

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00	
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00	
All Other Employees	281	275.50	17,530,581.00	26	25.00	4,075,273.66	307	300.50	21,605,854.66	
DEPARTMENT TOTALS	281	275.50	17,530,581.00	61	30.50	4,190,728.66	342	306.00	21,721,309.66	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	26	23.00	940,867.20	2	2.00	165,279.92	28	25.00	1,106,147.12
Personnel Area Total	26	23.00	940,867.20	7	2.00	165,279.92	33	25.00	1,106,147.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
QUOT. Remainly Housing Authority									
0H05 - Berwick Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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## **Report on State Employment**

Data as of 7/8/2016

#### **HOUSING AUTHORITIES**

		SIFIED		UNCLA	SSIFIED		IUIALEI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0	0.00	0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
			4					202,654.40
2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		200.00
2			4			6		158,779.20
2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
•	0.00	2.22	•	0.00	2.22	•	0.00	
								0.00
-			-			-		0.00 0.00
								133,910.40
	2.00	77,750.40 77,750.40	<u>2</u> 6	1.00	56,160.00	4 8	3.00	133,910.40 133,910.40
	0 0 0 16 16 16 2 2 2	0 0.00 0 0.00 16 16.00 16 16.00  0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00	0       0.00       0.00         0       0.00       0.00         16       16.00       570,606.40         16       16.00       570,606.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       86,070.40             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00      <	0       0.00       0.00       0         0       0.00       0.00       0         16       16.00       570,606.40       0         16       16.00       570,606.40       5         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       4         2       2.00       86,070.40       2         2       2.00       86,070.40       6              0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0 </td <td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         5.00         5.00         16.00         5.00           16         16.00         5.00         5.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         4.00         2.00         2.100           2         2.00         86,070.40         2.1.00         1.00         0.00</td> <td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           16         16.00         570,606.40         0         0.00         0.00           16         16.00         570,606.40         5         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         0.00           2         2.00         86,070.40         2         1.00         65,000.00         0.00           2         2.00         86,070.40         6         1.00         65,000.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00&lt;</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         21         21         20         0.00<td>0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00</td></td>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         5.00         5.00         16.00         5.00           16         16.00         5.00         5.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         4.00         2.00         2.100           2         2.00         86,070.40         2.1.00         1.00         0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           16         16.00         570,606.40         0         0.00         0.00           16         16.00         570,606.40         5         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         0.00           2         2.00         86,070.40         2         1.00         65,000.00         0.00           2         2.00         86,070.40         6         1.00         65,000.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00<	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         21         21         20         0.00 <td>0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00</td>	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47.424.00	3	2.00	96.720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	59.00	2,286,003.20	6	3.00	437,964.28	66	62.00	2,723,967.48
Personnel Area Total	60	59.00	2,286,003.20	9	3.00	437,964.28	69	62.00	2,723,967.48
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
All Other Lindibles	4	4.00	123,440.00	3	2.00	72,132.32		0.00	213,000.32

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## **Report on State Employment**

Data as of 7/8/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	10.00	402,750.40	3	1.00	68,952.00	14	11.00	471,702.40
Personnel Area Total	11	10.00	402,750.40	10	1.00	68,952.00	21	11.00	471,702.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	45,780.80	9	4.00	135,512.00
01120 Janashava Hausina Authoritu									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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## **Report on State Employment**

Data as of 7/8/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
Personnel Area Total	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	37.00	1,482,936.00	1	1.00	127,337.60	50	38.00	1,610,273.60
Personnel Area Total	49	37.00	1,482,936.00	1	1.00	127,337.60	50	38.00	1,610,273.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	8.50	211,120.00	18	8.50	211,120.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
93	60.00	2,737,633.60	3	2.00	245,689.60	96	62.00	2,983,323.20
93	60.00	2,737,633.60	26	10.50	456,809.60	119	70.50	3,194,443.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
8	3.00	138,829.60	2	0.00	0.00	10	3.00	138,829.60
8	3.00	138,829.60	5	0.00	0.00	13	3.00	138,829.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								176,704.32
3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
5			3			8		183,185.60
5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
								79,705.60
U	0.00	0.00		2.00	/9./05.00		2.00	/9./05.60
	0 0 0 93 93 93 0 0 0 0 8 8 8	# EMP # FTE  0 0.00 0 0.00 0 0.00 93 60.00  93 60.00  0 0.00 0 0.00 0 0.00 8 3.00 8 3.00  0 0.00 0 0.00 3 3.00 3 3.00  0 0.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00	0       0.00       0.00         0       0.00       0.00         93       60.00       2,737,633.60         93       60.00       2,737,633.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         8       3.00       138,829.60         3       3.00       87,430.72         3       3.00       87,430.72         3       3.00       87,430.72         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5       5.00       113,401.60         5       5.00       113,401.60	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 18 0 0.00 0.00 5 93 60.00 2,737,633.60 3 93 60.00 2,737,633.60 26  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 18 8.50 0 0.00 0.00 5 0.00 93 60.00 2.737.633.60 3 2.00 93 60.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 3 0.00 8 3.00 138,829.60 2 0.00 8 3.00 138,829.60 5 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 18 8.50 211.120.00 18 8.50 0 0.00 0.00 5 0.00 0.00 5 0.00 93 60.00 2.737,633.60 3 2.00 245,689.60 96 62.00 93 60.00 2.737,633.60 26 10.50 456,809.60 119 70.50  0 0.00 0.00 0.00 0 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	<u></u>	2.50	107,850.86	10	5.50	180,783.72

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	33.00	1,204,964.80	2	1.00	185,000.00	35	34.00	1,389,964.80
Personnel Area Total	33	33.00	1,204,964.80	5	1.00	185,000.00	38	34.00	1,389,964.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202.612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Board Members	()								
Board Members All Other Employees	0 3	3.00	86.132.80	3	1.75	75,556.00	6	4.75	161,688.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
OUAA CA Lander Parish Harring Archarity									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	152,422.40	13	12.00	468,083.20
Personnel Area Total	10	10.00	315,660.80	8	2.00	152,422.40	18	12.00	468,083.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
ביסות ואובוווטבו									
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	416,145.60	3	1.00	75,004.80	16	14.00	491,150.40
Personnel Area Total	13	13.00	416,145.60	5	1.00	75,004.80	18	14.00	491,150.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	11	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
OUEZ Powille Housing Authority									
0H57 - Rayville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	398,403.20	2	0.00	0.00	13	11.00	398,403.20
Personnel Area Total	11	11.00	398,403.20	4	0.00	0.00	15	11.00	398,403.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
All Other Employees									

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
OUCE - Mindon Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54,993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
0H67 - Houma Housing Authority									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 1	0.00	0.00 8,320.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.50 0.00	8,320.00	1 3	0.50 0.00	8,320.00
				3 4					0.00
All Other Employees	21 <b>21</b>	21.00	596,044.80	4 8	2.00 <b>2.50</b>	156,020.80	25	23.00	752,065.60
Personnel Area Total	21	21.00	596,044.80	ŏ	2.50	164,340.80	29	23.50	760,385.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
01170 Milita Carda Harris Andrasia									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>4</u>	4.00	109,553.60	<u>3</u> <b>7</b>	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	,	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Autho	ritv								
_	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	U	0.00	0.00	3	0.00	0.00		0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00 1.00	28,433.60	4	0.00 2.00	190.00 96,516.42	4	0.00 3.00	190.00 124,950.02
Personnel Area Total	1	1.00	28,433.60	<u></u>	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	11	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.00	21,974.00	5	1.28	39,227.60
All Other Limployees	1	0.50	17,253.60	6	0.78	21,974.00	J	1.20	39,227.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.00	219,440.00	19	9.00	219,440.00	
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00	
All Other Employees	657	589.12	20,985,359.20	262	135.94	7,929,536.31	919	725.06	28,914,895.51	
Units of Local Govt Personnel Area Totals	657	589.12	20,985,359.20	562	144.94	8,150,416.31	1,219	734.06	29,135,775.51	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.00	219,440.00	19	9.00	219,440.00	
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00	
All Other Employees	657	589.12	20,985,359.20	262	135.94	7,929,536.31	919	725.06	28,914,895.51	
DEPARTMENT TOTALS	657	589.12	20,985,359.20	562	144.94	8,150,416.31	1,219	734.06	29,135,775.51	

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40
0L03 - Lafourche Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	12	0.00	2.155.00	12	0.00	2,155.00
All Other Employees	34	34.00	1,131,956.80	2	1.00	2,155.00	36	35.00	1,355,348.80
Personnel Area Total	34	34.00	1,131,956.80	14	1.00	225,547.00	48	35.00	1,357,503.80
OLOG Nicotowski I - Louis Biskisk									
0L04 - Nineteenth La Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 75.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1 4	0.00 0.50	75.00 15,406.00	1 4	0.00 0.50	75.00 15,406.00
Personnel Area Total	0	0.00	0.00	4 5	0.50	15,481.00	4 5	0.50	15,481.00
Personner Area Total	U	0.00	0.00	3	0.30	15,461.00	3	0.50	13,461.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	39	37.00	1,345,032.00	2	2.00	209,248.00	41	39.00	1,554,280.00
Personnel Area Total	39	37.00	1,345,032.00	14	3.00	226,138.00	53	40.00	1,571,170.00

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	11.00	398,049.60	2	2.00	148,392.40	14	13.00	546,442.00
Personnel Area Total	12	11.00	398,049.60	10	2.00	160,902.44	22	13.00	558,952.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
Personnel Area Total	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
0L09 - Atchafalaya Basin Levee District									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	13	0.00	1,750.00	13	0.00	1,750.00
All Other Employees	45	45.00	1,779,502.40	2	2.00	245,668.80	47	47.00	2,025,171.20
Personnel Area Total	45	45.00	1,779,502.40	15	2.00	247,418.80	60	47.00	2,026,921.20
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	4,906,709.60	2	2.00	228.259.20	117	117.00	5,134,968.80
Personnel Area Total	115	115.00	4,906,709.60	2	2.00	228,259.20	117	117.00	5,134,968.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	46	45.40	1,943,527.04	3	1.50	172,848.00	49	46.90	2,116,375.04
Personnel Area Total	46	45.40	1,943,527.04	11	1.75	185,373.00	57	47.15	2,128,900.04

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Data as of 7/8/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	108,938.44	31	30.25	1,178,826.22
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,110.44	35	30.34	1,179,998.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
Personnel Area Total	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149.358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	417.00	4	0.00	417.00
All Other Employees	4	4.00	226.758.48	8	5.00	653,976,96	12	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	12	5.00	654,393.96	16	9.00	881,152.44
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	46	46.00	2,102,776.00	2	2.00	223,537.60	48	48.00	2,326,313.60
All Other Elliployees	40	+0.00	2,102,770.00		2.00	223,337.00	40	70.00	2,320,313.00

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## **Report on State Employment**

Data as of 7/8/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	808,729.74	6	3.00	196,996.80	26	23.00	1,005,726.54
Personnel Area Total	20	20.00	808,729.74	14	3.00	196,996.80	34	23.00	1,005,726.54
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	16	16.00	698,755.20	7	7.00	956,072.00	23	23.00	1,654,827.20
Personnel Area Total	16	16.00	698,755.20	21	7.00	957,122.00	37	23.00	1,655,877.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	- 5 4	2.00	84,800.02	5 4	2.00	84,800.02

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## **Report on State Employment**

Data as of 7/8/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies  OP16 - Iberia Port Commission  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OP17 - Port of New Orleans Port Commission Education Employees Student Employees	# EMP  0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 0 2 2	# FTE  0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	# EMP 0 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OP17 - Port of New Orleans Port Commission Education Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00	0.00	0	0.00	
Student Employees Board Members All Other Employees Personnel Area Total  OP17 - Port of New Orleans Port Commission Education Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00	0.00	0	0.00	
Board Members All Other Employees Personnel Area Total  OP17 - Port of New Orleans Port Commission Education Employees	0 0	0.00 0.00	0.00 0.00	0	0.00		-		0.00
All Other Employees Personnel Area Total  OP17 - Port of New Orleans Port Commission Education Employees	0	0.00	0.00	2		0.00	0		
Personnel Area Total  OP17 - Port of New Orleans Port Commission  Education Employees				_	2 00		J	0.00	0.00
<b>0P17 - Port of New Orleans Port Commission</b> Education Employees	0	0.00	0.00	2		54,000.18	2	2.00	54,000.18
Education Employees					2.00	54,000.18	2	2.00	54,000.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	263	262.40	14,010,847.24	25	21.40	3,101,889.65	288	283.80	17,112,736.89
Personnel Area Total	263	262.40	14,010,847.24	32	21.40	3,101,889.65	295	283.80	17,112,736.89
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,440.00	1	1.00	11,440.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	53.20	2,646,287.28	6	6.00	707.879.90	62	59.20	3,354,167.18
Personnel Area Total	56	53.20	2,646,287.28	14	7.00	720,118.90	70	60.20	3,366,406.18
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	4,033,702.40	16	15.00	2,211,518.40	112	110.00	6,245,220.80
Personnel Area Total	96	95.00	4,033,702.40	23	15.00	2,211,518.40	119	110.00	6,245,220.80
OD22 Courth Tanginghas Doub Commission									
0P33 - South Tangipahoa Port Commission	•	0.05			0.05	0.65		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	0 <b>0</b>	0.00	0.00 <b>0.00</b>	<u>4</u> 9	2.00 2.00	119,880.30 119,880.30	<u>4</u> 9	2.00 2.00	119,880.30 <b>119,880.30</b>

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## **Report on State Employment**

Data as of 7/8/2016

#### **PORTS, LEVEE BOARDS**

# EMP	CLASSIFIED					TOTAL EMPLOYEES			
# LIVIF	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
•	0.00	0.00	•	0.00	0.00	•	0.00	2.22	
								0.00	
-			_			_		26,520.00	
								37,475.04	
								51,191,856.75	
914	904.32	40,677,255.06	290	92.29	10,578,596.73	1,204	996.61	51,255,851.79	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00	
0	0.00	0.00	170	0.34	37,475.04	170	0.34	37,475.04	
914	904.32	40,677,255.06	118	89.95	10,514,601.69	1,032	994.27	51,191,856.75	
914	904.32	40,677,255.06	290	92.29	10,578,596.73	1,204	996.61	51,255,851.79	
	0 0 0 0 0 0 0 0 0 0 0 0 914 914	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 914 904.32 914 904.32 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           914         904.32         40,677,255.06           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           914         904.32         40,677,255.06	0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       1         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       11         0       0.00       0.00       2         0       0.00       0.00       13             0       0.00       0.00       2         0       0.00       0.00       170         914       904.32       40,677,255.06       290         0       0.00       0.00       2         0       0.00       0.00       2         0       0.00       0.00       2         0       0.00       0.00       170         914       904.32       40,677,255.06       118         914       904.32       40,677,255.06       118	0         0.00         0.00         0.00           0         0.00         0.00         0.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         11         0.00           0         0.00         0.00         2         1.80           0         0.00         0.00         2         1.80           0         0.00         0.00         2         2.00           0         0.00         0.00         2         2.00           0         0.00         0.00         170         0.34           914         904.32         40,677,255.06         118         89.95           914         904.32         40,677,255.06         118         89.95	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         1         1.00         42,000.14           0         0.00         0.00         1         1.00         42,000.14           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         11         0.00         750.00           0         0.00         0.00         11         0.00         750.00           0         0.00         0.00         2         1.80         104,692.80           0         0.00         0.00         13         1.80         105,442.80           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00	0         0.00         0.	0         0.00         0.	

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## **Report on State Employment**

Data as of 7/8/2016

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 7/8/2016

#### **INDEPENDENT**

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00	
All Other Employees				-		•			408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 7/8/2016

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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## **Report on State Employment**

Data as of 7/8/2016

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,808	5,758.33	184,620,399.06	22,538	19,039.75	1,137,541,063.53	28,346	24,798.08	1,322,161,462.59
Student Employees	0	0.00	0.00	976	365.58	8,336,272.82	976	365.58	8,336,272.82
Board Members	0	0.00	0.00	555	28.00	1,409,631.30	555	28.00	1,409,631.30
All Other Employees	32,266	30,979.94	1,527,727,217.88	4,343	3,336.00	233,992,599.53	36,609	34,315.94	1,761,719,817.41
STATEWIDE TOTALS	38,074	36,738.27	1,712,347,616.94	28,412	22,769.33	1,381,279,567.18	66,486	59,507.60	3,093,627,184.12

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## **Report on State Employment**

Data as of 7/8/2016

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,808	5,758.33	184,620,399.06	22,538	19,039.75	1,137,541,063.53	28,346	24,798.08	1,322,161,462.59
Student Employees	0	0.00	0.00	957	351.08	8,086,152.82	957	351.08	8,086,152.82
Board Members	0	0.00	0.00	192	28.00	1,384,229.26	192	28.00	1,384,229.26
All Other Employees	31,733	30,480.47	1,502,940,010.50	3,812	3,134.69	219,294,166.96	34,521	33,615.16	1,722,234,177.46
STATEWIDE TOTALS	37,541	36,238.80	1,687,560,409.56	27,499	22,553.52	1,366,305,612.57	65,040	58,792.32	3,053,866,022.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,541	36,238.80	1,687,560,409.56	26,350	22,174.44	1,356,835,230.49	62,867	58,413.24	3,044,395,640.05
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,287 1,020 2,234		1,575,880,666.14 36,623,890.80 75,055,852.62	16,958 628 9,913		861,089,573.40 21,186,284.29 484,029,754.88	51,245 1,648 12,147		2,436,970,239.54 57,810,175.09 559,085,607.50

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## **Report on State Employment**

Data as of 7/8/2016

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
5 - FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	14.50	250,120.00	19	14.50	250,120.00
Board Members	0	0.00	0.00	363	0.00	25,402.04	363	0.00	25,402.04
All Other Employees	533	499.47	24,787,207.38	531	201.31	14,698,432.57	1,064	700.78	39,485,639.95
STATEWIDE TOTALS	533	499.47	24,787,207.38	913	215.81	14,973,954.61	1,446	715.28	39,761,161.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	533	499.47	24,787,207.38	531	201.31	14,698,432.57	1,064	700.78	39,485,639.95
Employees with In-State Resident	521		24,321,607.70	900		14,834,448.61	1,421		39,156,056.31
<b>Employees with Out-of State Resident</b>	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	13		139,506.00	24		541,998.48

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## **Report on State Employment**

Data as of 7/8/2016

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	270,920.00	23	12.00	270,920.00
Board Members	0	0.00	0.00	455	0.34	38,915.04	455	0.34	38,915.04
All Other Employees	1,574	1,496.44	61,759,555.26	392	231.14	19,148,802.76	1,966	1,727.58	80,908,358.02
STATEWIDE TOTALS	1,574	1,496.44	61,759,555.26	870	243.48	19,458,637.80	2,444	1,739.92	81,218,193.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,574	1,496.44	61,759,555.26	392	231.14	19,148,802.76	1,966	1,727.58	80,908,358.02
Employees with In-State Resident	1,528		59,681,678.68	825		18,447,245.58	2,353		78,128,924.26
<b>Employees with Out-of State Resident</b>	16		730,329.60	7		450,899.40	23		1,181,229.00
Employees with Unknown Resident	30		1,347,546.98	38		560,492.82	68		1,908,039.80

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## **Report on State Employment**

Data as of 7/8/2016

#### **STATEWIDE**

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
5,808	5,758.33	184,620,399.06	22,538	19,039.75	1,137,541,063.53	28,346	24,798.08	1,322,161,462.59
0	0.00	0.00	999	377.58	8,607,192.82	999	377.58	8,607,192.82
0	0.00	0.00	1,010	28.34	1,448,546.34	1,010	28.34	1,448,546.34
33,840	32,476.38	1,589,486,773.14	4,735	3,567.14	253,141,402.29	38,575	36,043.52	1,842,628,175.43
39,648	38,234.71	1,774,107,172.20	29,282	23,012.81	1,400,738,204.98	68,930	61,247.52	3,174,845,377.18
39,648	38,234.71	1,774,107,172.20	27,273	22,606.89	1,390,682,465.82	66,921	60,841.60	3,164,789,638.02
36,336 1,037 2,275		1,659,883,952.52 37,417,327.60 76,805,892.08	18,683 635 9,964		894,371,267.59 21,637,183.69 484,729,753.70	55,019 1,672 12,239		2,554,255,220.11 59,054,511.29 561,535,645.78
	5,808 0 0 33,840 39,648 39,648 36,336 1,037	# EMP # FTE  5,808 5,758.33 0 0.00 0 0.00 33,840 32,476.38 39,648 38,234.71 39,648 38,234.71 36,336 1,037	# EMP # FTE ANNUAL PAY RATE  5,808 5,758.33 184,620,399.06 0 0.00 0.00 0 0.00 0.00 33,840 32,476.38 1,589,486,773.14  39,648 38,234.71 1,774,107,172.20  39,648 38,234.71 1,774,107,172.20  36,336 1,659,883,952.52 1,037 37,417,327.60	# EMP # FTE ANNUAL PAY RATE # EMP  5,808 5,758.33 184,620,399.06 22,538 0 0.00 0.00 999 0 0.00 0.00 1,010 33,840 32,476.38 1,589,486,773.14 4,735 39,648 38,234.71 1,774,107,172.20 29,282 39,648 38,234.71 1,774,107,172.20 27,273 36,336 1,659,883,952.52 18,683 1,037 37,417,327.60 635	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  5,808 5,758.33 184,620,399.06 22,538 19,039.75 0 0.00 0.00 999 377.58 0 0.00 0.00 1.010 28.34 33,840 32,476.38 1,589,486,773.14 4,735 3,567.14  39,648 38,234.71 1,774,107,172.20 29,282 23,012.81  39,648 38,234.71 1,774,107,172.20 27,273 22,606.89  36,336 1,659,883,952.52 18,683 1,037 37,417,327.60 635	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  5,808 5,758.33 184,620,399.06 22,538 19,039.75 1,137,541,063.53 0 0.00 0.00 999 377.58 8,607,192.82 0 0.00 0.00 1,010 28.34 1,448,546.34 33,840 32,476.38 1,589,486,773.14 4,735 3,567.14 253,141,402.29  39,648 38,234.71 1,774,107,172.20 29,282 23,012.81 1,400,738,204.98  39,648 38,234.71 1,774,107,172.20 27,273 22,606.89 1,390,682,465.82  36,336 1,659,883,952.52 18,683 894,371,267.59 1,037 37,417,327.60 635 21,637,183.69	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP  5,808 5,758.33 184,620,399.06 22,538 19,039.75 1,137,541,063.53 28,346 0 0.00 0.00 999 377.58 8,607,192.82 999 0 0.00 0.00 1.010 28.34 1,448.546.34 1,010 33,840 32,476.38 1,589,486,773.14 4,735 3,567.14 253,141,402.29 38,575 39,648 38,234.71 1,774,107,172.20 29,282 23,012.81 1,400,738,204.98 68,930 39,648 38,234.71 1,774,107,172.20 27,273 22,606.89 1,390,682,465.82 66,921 36,336 1,659,883,952.52 18,683 894,371,267.59 55,019 1,037 37,417,327.60 635 21,637,183.69 1,672	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  5,808 5,758.33 184,620,399.06 22,538 19,039.75 1,137,541,063.53 28,346 24,798.08  0 0.00 0.00 999 377.58 8,607,192.82 999 377.58  0 0.00 0.00 1.010 28.34 1,448.546.34 1,010 28.34  33,840 32,476.38 1,589,486,773.14 4,735 3,567.14 253,141,402.29 38,575 36,043.52  39,648 38,234.71 1,774,107,172.20 29,282 23,012.81 1,400,738,204.98 68,930 61,247.52  39,648 38,234.71 1,774,107,172.20 27,273 22,606.89 1,390,682,465.82 66,921 60,841.60  36,336 1,659,883,952.52 18,683 894,371,267.59 55,019  1,037 37,417,327.60 635 21,637,183.69 1,672

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