



Report on State Employment

**EXTRACT**

Data as of 6/9/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.50	4,630,523.02	89	63.50	4,630,523.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>63.50</b>	<b>4,630,523.02</b>	<b>89</b>	<b>63.50</b>	<b>4,630,523.02</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.50	1,739,504.78	1	1.00	99,500.18	40	37.50	1,839,004.96
<b>Personnel Area Total</b>	<b>39</b>	<b>36.50</b>	<b>1,739,504.78</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.50</b>	<b>1,839,004.96</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
<b>Personnel Area Total</b>	<b>34</b>	<b>31.00</b>	<b>1,889,569.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>1,889,569.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	373.00	23,322,755.40	102	100.00	7,965,421.10	490	473.00	31,288,176.50
<b>Personnel Area Total</b>	<b>388</b>	<b>373.00</b>	<b>23,322,755.40</b>	<b>102</b>	<b>100.00</b>	<b>7,965,421.10</b>	<b>490</b>	<b>473.00</b>	<b>31,288,176.50</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,225,006.30	14	6.00	981,898.58	178	169.00	13,206,904.88
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>12,225,006.30</b>	<b>14</b>	<b>6.00</b>	<b>981,898.58</b>	<b>178</b>	<b>169.00</b>	<b>13,206,904.88</b>



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,735,265.52	291	290.00	15,735,265.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>291</b>	<b>290.00</b>	<b>15,735,265.52</b>	<b>291</b>	<b>290.00</b>	<b>15,735,265.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	740.00	27,490,685.56	767	742.00	27,575,279.16
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>765</b>	<b>740.00</b>	<b>27,490,685.56</b>	<b>767</b>	<b>742.00</b>	<b>27,575,279.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,126,635.94</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,299,275.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>2</b>	<b>0.00</b>	<b>90,480.00</b>	<b>26</b>	<b>23.00</b>	<b>1,334,902.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>63.00</b>	<b>3,160,232.92</b>	<b>97</b>	<b>80.00</b>	<b>4,050,807.54</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
<b>Personnel Area Total</b>	<b>98</b>	<b>96.00</b>	<b>5,708,543.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>97.00</b>	<b>5,853,543.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>2,022,473.18</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>33.00</b>	<b>2,299,426.74</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
<b>Personnel Area Total</b>	<b>35</b>	<b>32.00</b>	<b>2,276,575.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>32.00</b>	<b>2,276,575.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>1,306,734.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>1,306,734.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	239,491.20	0	0.00	0.00	5	5.00	239,491.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>239,491.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	49,584,319.98	1	1.00	149,999.98	765	752.00	49,734,319.96
<b>Personnel Area Total</b>	<b>764</b>	<b>751.00</b>	<b>49,584,319.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>765</b>	<b>752.00</b>	<b>49,734,319.96</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,938,117.34	0	0.00	0.00	82	80.00	4,938,117.34
<b>Personnel Area Total</b>	<b>82</b>	<b>80.00</b>	<b>4,938,117.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.00</b>	<b>4,938,117.34</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,842	1,791.50	114,856,994.82	1,359	1,278.50	61,929,379.44	3,201	3,070.00	176,786,374.26
<b>DEPARTMENT TOTALS</b>	<b>1,842</b>	<b>1,791.50</b>	<b>114,856,994.82</b>	<b>1,359</b>	<b>1,278.50</b>	<b>61,929,379.44</b>	<b>3,201</b>	<b>3,070.00</b>	<b>176,786,374.26</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	3,965,839.54	5	5.00	499,493.28	106	104.00	4,465,332.82
<b>Personnel Area Total</b>	<b>101</b>	<b>99.00</b>	<b>3,965,839.54</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>106</b>	<b>104.00</b>	<b>4,465,332.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	115.00	4,612,753.60	0	0.00	0.00	164	115.00	4,612,753.60
<b>Personnel Area Total</b>	<b>164</b>	<b>115.00</b>	<b>4,612,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>115.00</b>	<b>4,612,753.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.00	4,712,281.60	0	0.00	0.00	150	144.00	4,712,281.60
<b>Personnel Area Total</b>	<b>150</b>	<b>144.00</b>	<b>4,712,281.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>144.00</b>	<b>4,712,281.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	4,809,607.40	0	0.00	0.00	161	140.00	4,809,607.40
<b>Personnel Area Total</b>	<b>161</b>	<b>140.00</b>	<b>4,809,607.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>140.00</b>	<b>4,809,607.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,372,891.12	0	0.00	0.00	151	142.00	4,372,891.12
<b>Personnel Area Total</b>	<b>151</b>	<b>142.00</b>	<b>4,372,891.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>142.00</b>	<b>4,372,891.12</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	136.50	4,424,676.36	0	0.00	0.00	153	136.50	4,424,676.36
<b>Personnel Area Total</b>	<b>153</b>	<b>136.50</b>	<b>4,424,676.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>136.50</b>	<b>4,424,676.36</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	776.50	26,898,049.62	5	5.00	499,493.28	885	781.50	27,397,542.90
<b>DEPARTMENT TOTALS</b>	<b>880</b>	<b>776.50</b>	<b>26,898,049.62</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>885</b>	<b>781.50</b>	<b>27,397,542.90</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,356,129.84</b>	<b>12</b>	<b>12.00</b>	<b>1,415,033.10</b>	<b>32</b>	<b>31.00</b>	<b>2,771,162.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,281,895.98</b>	<b>31</b>	<b>31.00</b>	<b>3,089,142.42</b>	<b>72</b>	<b>72.00</b>	<b>5,371,038.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,638,025.82</b>	<b>43</b>	<b>43.00</b>	<b>4,504,175.52</b>	<b>104</b>	<b>103.00</b>	<b>8,142,201.34</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,278,757.00</b>	<b>4</b>	<b>4.00</b>	<b>307,457.80</b>	<b>44</b>	<b>38.00</b>	<b>2,586,214.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,927,957.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,039,237.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,085,602.00	2	2.00	217,609.60	81	76.00	3,303,211.60
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,085,602.00</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>76.00</b>	<b>3,303,211.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	286.00	10,992,541.56	37	6.00	825,763.12	418	292.00	11,818,304.68
<b>Personnel Area Total</b>	<b>381</b>	<b>286.00</b>	<b>10,992,541.56</b>	<b>37</b>	<b>6.00</b>	<b>825,763.12</b>	<b>418</b>	<b>292.00</b>	<b>11,818,304.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,571,538.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,830,358.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,751,641.88	4	4.00	304,421.26	136	65.00	3,056,063.14
<b>Personnel Area Total</b>	<b>132</b>	<b>61.00</b>	<b>2,751,641.88</b>	<b>4</b>	<b>4.00</b>	<b>304,421.26</b>	<b>136</b>	<b>65.00</b>	<b>3,056,063.14</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	524.00	22,608,038.44	51	20.00	2,025,351.38	752	544.00	24,633,389.82
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>524.00</b>	<b>22,608,038.44</b>	<b>51</b>	<b>20.00</b>	<b>2,025,351.38</b>	<b>752</b>	<b>544.00</b>	<b>24,633,389.82</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	10,858,659.24	11	11.00	1,045,274.10	193	191.00	11,903,933.34
<b>Personnel Area Total</b>	<b>182</b>	<b>180.00</b>	<b>10,858,659.24</b>	<b>11</b>	<b>11.00</b>	<b>1,045,274.10</b>	<b>193</b>	<b>191.00</b>	<b>11,903,933.34</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,985.00	186,691,717.16	9	9.00	866,083.14	3,997	3,994.00	187,557,800.30
<b>Personnel Area Total</b>	<b>3,988</b>	<b>3,985.00</b>	<b>186,691,717.16</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>3,997</b>	<b>3,994.00</b>	<b>187,557,800.30</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,165.00	197,550,376.40	20	20.00	1,911,357.24	4,190	4,185.00	199,461,733.64
<b>DEPARTMENT TOTALS</b>	<b>4,170</b>	<b>4,165.00</b>	<b>197,550,376.40</b>	<b>20</b>	<b>20.00</b>	<b>1,911,357.24</b>	<b>4,190</b>	<b>4,185.00</b>	<b>199,461,733.64</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,457,803.45	15	15.00	1,566,184.62	244	217.00	13,023,988.07
<b>Personnel Area Total</b>	<b>229</b>	<b>202.00</b>	<b>11,457,803.45</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>249</b>	<b>222.00</b>	<b>13,243,988.37</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,408	1,373.00	54,900,421.16	11	11.00	1,642,637.36	1,419	1,384.00	56,543,058.52
<b>Personnel Area Total</b>	<b>1,408</b>	<b>1,373.00</b>	<b>54,900,421.16</b>	<b>11</b>	<b>11.00</b>	<b>1,642,637.36</b>	<b>1,419</b>	<b>1,384.00</b>	<b>56,543,058.52</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	308.00	13,596,030.24	5	5.00	481,913.12	332	313.00	14,077,943.36
<b>Personnel Area Total</b>	<b>327</b>	<b>308.00</b>	<b>13,596,030.24</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>332</b>	<b>313.00</b>	<b>14,077,943.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	261.00	10,792,767.18	6	6.00	650,368.16	278	267.00	11,443,135.34
<b>Personnel Area Total</b>	<b>272</b>	<b>261.00</b>	<b>10,792,767.18</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>278</b>	<b>267.00</b>	<b>11,443,135.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	466.00	19,439,715.36	6	5.50	546,762.06	487	471.50	19,986,477.42
<b>Personnel Area Total</b>	<b>481</b>	<b>466.00</b>	<b>19,439,715.36</b>	<b>6</b>	<b>5.50</b>	<b>546,762.06</b>	<b>487</b>	<b>471.50</b>	<b>19,986,477.42</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,724,898.30	9	9.00	1,246,934.52	565	558.00	23,971,832.82
<b>Personnel Area Total</b>	<b>556</b>	<b>549.00</b>	<b>22,724,898.30</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>565</b>	<b>558.00</b>	<b>23,971,832.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	316.00	12,350,629.20	4	4.00	497,813.94	322	320.00	12,848,443.14
<b>Personnel Area Total</b>	<b>318</b>	<b>316.00</b>	<b>12,350,629.20</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>322</b>	<b>320.00</b>	<b>12,848,443.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	753.00	36,619,675.56	0	0.00	0.00	781	753.00	36,619,675.56
<b>Personnel Area Total</b>	<b>781</b>	<b>753.00</b>	<b>36,619,675.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>781</b>	<b>753.00</b>	<b>36,619,675.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	11,188,719.62	6	6.00	573,109.94	292	286.00	11,761,829.56
<b>Personnel Area Total</b>	<b>286</b>	<b>280.00</b>	<b>11,188,719.62</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>292</b>	<b>286.00</b>	<b>11,761,829.56</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,295,717.36	0	0.00	0.00	65	64.00	3,295,717.36
<b>Personnel Area Total</b>	<b>65</b>	<b>64.00</b>	<b>3,295,717.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,295,717.36</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,723	4,572.00	196,366,377.43	62	61.50	7,205,723.72	4,785	4,633.50	203,572,101.15
<b>DEPARTMENT TOTALS</b>	<b>4,723</b>	<b>4,572.00</b>	<b>196,366,377.43</b>	<b>67</b>	<b>66.50</b>	<b>7,425,724.02</b>	<b>4,790</b>	<b>4,638.50</b>	<b>203,792,101.45</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,954,065.26	5	2.50	235,179.88	112	103.50	6,189,245.14
<b>Personnel Area Total</b>	<b>107</b>	<b>101.00</b>	<b>5,954,065.26</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>103.50</b>	<b>6,189,245.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,692.00	114,568,240.28	69	50.80	4,127,806.80	1,813	1,742.80	118,696,047.08
<b>Personnel Area Total</b>	<b>1,744</b>	<b>1,692.00</b>	<b>114,568,240.28</b>	<b>69</b>	<b>50.80</b>	<b>4,127,806.80</b>	<b>1,813</b>	<b>1,742.80</b>	<b>118,696,047.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	473.00	19,369,142.00	11	8.00	434,277.74	517	481.00	19,803,419.74
<b>Personnel Area Total</b>	<b>506</b>	<b>473.00</b>	<b>19,369,142.00</b>	<b>11</b>	<b>8.00</b>	<b>434,277.74</b>	<b>517</b>	<b>481.00</b>	<b>19,803,419.74</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,379,707.18	7	6.00	686,766.86	167	163.00	9,066,474.04
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,379,707.18</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,066,474.04</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>508,663.74</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>623,663.82</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>701,740.00</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>805,690.34</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,542	2,447.00	149,529,502.46	96	71.30	5,863,100.10	2,638	2,518.30	155,392,602.56
<b>DEPARTMENT TOTALS</b>	<b>2,542</b>	<b>2,447.00</b>	<b>149,529,502.46</b>	<b>96</b>	<b>71.30</b>	<b>5,863,100.10</b>	<b>2,638</b>	<b>2,518.30</b>	<b>155,392,602.56</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	733.00	32,985,112.68	77	66.00	4,485,155.48	819	799.00	37,470,268.16
<b>Personnel Area Total</b>	<b>742</b>	<b>733.00</b>	<b>32,985,112.68</b>	<b>77</b>	<b>66.00</b>	<b>4,485,155.48</b>	<b>819</b>	<b>799.00</b>	<b>37,470,268.16</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	733.00	32,985,112.68	77	66.00	4,485,155.48	819	799.00	37,470,268.16
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>733.00</b>	<b>32,985,112.68</b>	<b>77</b>	<b>66.00</b>	<b>4,485,155.48</b>	<b>819</b>	<b>799.00</b>	<b>37,470,268.16</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.58	6,442,269.65	15	14.22	1,910,284.74	154	151.80	8,352,554.39
<b>Personnel Area Total</b>	<b>139</b>	<b>137.58</b>	<b>6,442,269.65</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>154</b>	<b>151.80</b>	<b>8,352,554.39</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>7,266,142.26</b>	<b>15</b>	<b>8.13</b>	<b>1,597,034.66</b>	<b>160</b>	<b>152.13</b>	<b>8,863,176.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,307,866.40	12	11.00	2,101,014.50	207	205.00	12,408,880.90
<b>Personnel Area Total</b>	<b>195</b>	<b>194.00</b>	<b>10,307,866.40</b>	<b>12</b>	<b>11.00</b>	<b>2,101,014.50</b>	<b>207</b>	<b>205.00</b>	<b>12,408,880.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	854.35	40,353,450.28	48	42.70	3,014,331.32	926	897.05	43,367,781.60
<b>Personnel Area Total</b>	<b>878</b>	<b>854.35</b>	<b>40,353,450.28</b>	<b>48</b>	<b>42.70</b>	<b>3,014,331.32</b>	<b>926</b>	<b>897.05</b>	<b>43,367,781.60</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	376.00	25,089,407.46	18	10.00	1,614,026.96	407	386.00	26,703,434.42
<b>Personnel Area Total</b>	<b>389</b>	<b>376.00</b>	<b>25,089,407.46</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>407</b>	<b>386.00</b>	<b>26,703,434.42</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,908,156.84	8	7.80	1,257,851.14	144	138.60	8,166,007.98
<b>Personnel Area Total</b>	<b>136</b>	<b>130.80</b>	<b>6,908,156.84</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>144</b>	<b>138.60</b>	<b>8,166,007.98</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,595,520.02	2	2.00	276,677.96	89	89.00	4,872,197.98
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,595,520.02</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>89</b>	<b>89.00</b>	<b>4,872,197.98</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	381.00	17,585,497.28	21	2.00	1,291,322.24	403	383.00	18,876,819.52
<b>Personnel Area Total</b>	<b>382</b>	<b>381.00</b>	<b>17,585,497.28</b>	<b>21</b>	<b>2.00</b>	<b>1,291,322.24</b>	<b>403</b>	<b>383.00</b>	<b>18,876,819.52</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
<b>Personnel Area Total</b>	<b>107</b>	<b>106.00</b>	<b>5,255,161.60</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>113</b>	<b>111.75</b>	<b>6,228,034.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,114.50	61,590,432.54	94	13.50	6,459,603.54	1,234	1,128.00	68,050,036.08
<b>Personnel Area Total</b>	<b>1,140</b>	<b>1,114.50</b>	<b>61,590,432.54</b>	<b>94</b>	<b>13.50</b>	<b>6,459,603.54</b>	<b>1,234</b>	<b>1,128.00</b>	<b>68,050,036.08</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,306.93	58,659,833.70	260	18.50	14,740,631.88	1,719	1,325.43	73,400,465.58
<b>Personnel Area Total</b>	<b>1,459</b>	<b>1,306.93</b>	<b>58,659,833.70</b>	<b>260</b>	<b>18.50</b>	<b>14,740,631.88</b>	<b>1,719</b>	<b>1,325.43</b>	<b>73,400,465.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,364	1,284.00	48,018,867.00	13	9.50	1,284,795.20	1,377	1,293.50	49,303,662.20
<b>Personnel Area Total</b>	<b>1,364</b>	<b>1,284.00</b>	<b>48,018,867.00</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,377</b>	<b>1,293.50</b>	<b>49,303,662.20</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38
<b>Personnel Area Total</b>	<b>72</b>	<b>64.77</b>	<b>3,152,684.18</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>77</b>	<b>65.77</b>	<b>3,444,591.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,911,258.00</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>79.00</b>	<b>4,136,264.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,885,980.80</b>	<b>9</b>	<b>3.00</b>	<b>693,076.80</b>	<b>85</b>	<b>79.00</b>	<b>4,579,057.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>6,626,178.52</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>132</b>	<b>131.80</b>	<b>7,738,418.48</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,783	6,470.93	310,291,587.99	538	160.90	39,261,751.62	7,321	6,631.83	349,553,339.61
<b>DEPARTMENT TOTALS</b>	<b>6,783</b>	<b>6,470.93</b>	<b>310,291,587.99</b>	<b>538</b>	<b>160.90</b>	<b>39,261,751.62</b>	<b>7,321</b>	<b>6,631.83</b>	<b>349,553,339.61</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,392.00	146,391,289.81	94	43.00	4,899,011.26	3,573	3,435.00	151,290,301.07
<b>Personnel Area Total</b>	<b>3,479</b>	<b>3,392.00</b>	<b>146,391,289.81</b>	<b>94</b>	<b>43.00</b>	<b>4,899,011.26</b>	<b>3,573</b>	<b>3,435.00</b>	<b>151,290,301.07</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,392.00	146,391,289.81	94	43.00	4,899,011.26	3,573	3,435.00	151,290,301.07
<b>DEPARTMENT TOTALS</b>	<b>3,479</b>	<b>3,392.00</b>	<b>146,391,289.81</b>	<b>94</b>	<b>43.00</b>	<b>4,899,011.26</b>	<b>3,573</b>	<b>3,435.00</b>	<b>151,290,301.07</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/9/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
<b>Personnel Area Total</b>	<b>29</b>	<b>27.00</b>	<b>1,920,287.98</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>37</b>	<b>35.00</b>	<b>2,726,343.10</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,014,842.98</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,118,406.18</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>268.00</b>	<b>16,339,197.68</b>	<b>10</b>	<b>10.00</b>	<b>1,018,758.52</b>	<b>283</b>	<b>278.00</b>	<b>17,357,956.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	645.00	34,602,765.08	27	10.00	1,710,451.34	717	655.00	36,313,216.42
<b>Personnel Area Total</b>	<b>690</b>	<b>645.00</b>	<b>34,602,765.08</b>	<b>27</b>	<b>10.00</b>	<b>1,710,451.34</b>	<b>717</b>	<b>655.00</b>	<b>36,313,216.42</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	645.00	34,602,765.08	27	10.00	1,710,451.34	717	655.00	36,313,216.42
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>645.00</b>	<b>34,602,765.08</b>	<b>27</b>	<b>10.00</b>	<b>1,710,451.34</b>	<b>717</b>	<b>655.00</b>	<b>36,313,216.42</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
<b>Personnel Area Total</b>	<b>669</b>	<b>656.00</b>	<b>37,535,951.70</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>683</b>	<b>664.00</b>	<b>38,530,819.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
<b>DEPARTMENT TOTALS</b>	<b>669</b>	<b>656.00</b>	<b>37,535,951.70</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>683</b>	<b>664.00</b>	<b>38,530,819.08</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	39,498,570.28	10	10.00	1,205,995.18	893	840.00	40,704,565.46
<b>Personnel Area Total</b>	<b>883</b>	<b>830.00</b>	<b>39,498,570.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>893</b>	<b>840.00</b>	<b>40,704,565.46</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	39,498,570.28	10	10.00	1,205,995.18	893	840.00	40,704,565.46
<b>DEPARTMENT TOTALS</b>	<b>883</b>	<b>830.00</b>	<b>39,498,570.28</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>893</b>	<b>840.00</b>	<b>40,704,565.46</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>2,541,487.31</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>49</b>	<b>45.00</b>	<b>2,651,493.31</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>16,781,921.78</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>275</b>	<b>274.00</b>	<b>17,232,848.10</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,697,383.44	5	4.00	443,892.80	284	264.00	14,141,276.24
<b>Personnel Area Total</b>	<b>279</b>	<b>260.00</b>	<b>13,697,383.44</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>284</b>	<b>264.00</b>	<b>14,141,276.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,291,574.62	2	1.00	169,000.00	244	241.00	12,460,574.62
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>12,291,574.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>12,460,574.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>814.00</b>	<b>45,312,367.15</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>852</b>	<b>824.00</b>	<b>46,486,192.27</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,061,099.20	43	0.00	422,212.96	142	99.00	6,483,312.16
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,061,099.20</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>142</b>	<b>99.00</b>	<b>6,483,312.16</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,104,918.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,104,918.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>146,078.40</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>8</b>	<b>8.00</b>	<b>430,755.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,461,337.60	50	7.00	932,890.40	211	168.00	10,394,228.00
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>9,461,337.60</b>	<b>50</b>	<b>7.00</b>	<b>932,890.40</b>	<b>211</b>	<b>168.00</b>	<b>10,394,228.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	656	653.28	24,652,445.93	3,629	3,054.01	175,488,722.22	4,285	3,707.29	200,141,168.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>656</b>	<b>653.28</b>	<b>24,652,445.93</b>	<b>3,629</b>	<b>3,054.01</b>	<b>175,488,722.22</b>	<b>4,285</b>	<b>3,707.29</b>	<b>200,141,168.15</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,512,472.00	221	154.31	5,336,445.00	274	207.31	6,848,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,512,472.00</b>	<b>221</b>	<b>154.31</b>	<b>5,336,445.00</b>	<b>274</b>	<b>207.31</b>	<b>6,848,917.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,222,928.00	528	457.16	30,492,331.00	592	521.16	32,715,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,222,928.00</b>	<b>528</b>	<b>457.16</b>	<b>30,492,331.00</b>	<b>592</b>	<b>521.16</b>	<b>32,715,259.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,411,771.17	875	838.68	79,110,563.77	1,219	1,182.68	90,522,334.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,411,771.17</b>	<b>875</b>	<b>838.68</b>	<b>79,110,563.77</b>	<b>1,219</b>	<b>1,182.68</b>	<b>90,522,334.94</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	49	48.50	1,240,023.20	144	109.25	3,305,411.00	193	157.75	4,545,434.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>1,240,023.20</b>	<b>144</b>	<b>109.25</b>	<b>3,305,411.00</b>	<b>193</b>	<b>157.75</b>	<b>4,545,434.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,770,666.56	265	209.95	10,554,765.01	332	276.55	12,325,431.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>66.60</b>	<b>1,770,666.56</b>	<b>265</b>	<b>209.95</b>	<b>10,554,765.01</b>	<b>332</b>	<b>276.55</b>	<b>12,325,431.57</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	143.69	4,944,795.96	305	276.13	18,609,475.60	451	419.82	23,554,271.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.69</b>	<b>4,944,795.96</b>	<b>305</b>	<b>276.13</b>	<b>18,609,475.60</b>	<b>451</b>	<b>419.82</b>	<b>23,554,271.56</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,648,796.76	139	134.24	8,161,894.26	190	183.67	9,810,691.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,648,796.76</b>	<b>139</b>	<b>134.24</b>	<b>8,161,894.26</b>	<b>190</b>	<b>183.67</b>	<b>9,810,691.02</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	151	151.00	5,419,560.84	606	568.75	53,063,906.97	757	719.75	58,483,467.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>5,419,560.84</b>	<b>606</b>	<b>568.75</b>	<b>53,063,906.97</b>	<b>757</b>	<b>719.75</b>	<b>58,483,467.81</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	57.00	1,845,056.66	506	393.23	21,472,289.61	566	450.23	23,317,346.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>57.00</b>	<b>1,845,056.66</b>	<b>506</b>	<b>393.23</b>	<b>21,472,289.61</b>	<b>566</b>	<b>450.23</b>	<b>23,317,346.27</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	10	10.00	1,285,000.00	15	15.00	1,426,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>10</b>	<b>10.00</b>	<b>1,285,000.00</b>	<b>15</b>	<b>15.00</b>	<b>1,426,939.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	287	278.50	8,385,905.08	993	986.25	43,743,394.64	1,280	1,264.75	52,129,299.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>278.50</b>	<b>8,385,905.08</b>	<b>993</b>	<b>986.25</b>	<b>43,743,394.64</b>	<b>1,280</b>	<b>1,264.75</b>	<b>52,129,299.72</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	62	62.00	1,733,451.90	272	260.09	10,246,717.84	334	322.09	11,980,169.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,733,451.90</b>	<b>272</b>	<b>260.09</b>	<b>10,246,717.84</b>	<b>334</b>	<b>322.09</b>	<b>11,980,169.74</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>
<b>0621 - Nicholls State University</b>									
Education Employees	179	179.00	4,747,204.80	524	371.00	10,230,600.57	703	550.00	14,977,805.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>4,747,204.80</b>	<b>524</b>	<b>371.00</b>	<b>10,230,600.57</b>	<b>703</b>	<b>550.00</b>	<b>14,977,805.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	80	78.00	2,348,974.93	308	305.45	17,429,072.16	388	383.45	19,778,047.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>80</b>	<b>78.00</b>	<b>2,348,974.93</b>	<b>308</b>	<b>305.45</b>	<b>17,429,072.16</b>	<b>388</b>	<b>383.45</b>	<b>19,778,047.09</b>
<b>0625 - La Tech University</b>									
Education Employees	233	231.50	6,338,654.40	743	703.56	43,708,456.49	976	935.06	50,047,110.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>231.50</b>	<b>6,338,654.40</b>	<b>743</b>	<b>703.56</b>	<b>43,708,456.49</b>	<b>976</b>	<b>935.06</b>	<b>50,047,110.89</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	134	132.25	3,733,158.00	422	414.24	24,125,396.02	556	546.49	27,858,554.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>134</b>	<b>132.25</b>	<b>3,733,158.00</b>	<b>422</b>	<b>414.24</b>	<b>24,125,396.02</b>	<b>556</b>	<b>546.49</b>	<b>27,858,554.02</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	5,418,400.04	535	471.78	29,261,771.08	710	645.78	34,680,171.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>5,418,400.04</b>	<b>535</b>	<b>471.78</b>	<b>29,261,771.08</b>	<b>710</b>	<b>645.78</b>	<b>34,680,171.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,209,482.20	563	512.80	28,728,773.27	702	651.80	32,938,255.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,209,482.20</b>	<b>563</b>	<b>512.80</b>	<b>28,728,773.27</b>	<b>702</b>	<b>651.80</b>	<b>32,938,255.47</b>
<b>0634 - Southeastern La University</b>									
Education Employees	282	278.54	7,905,083.68	636	603.42	31,603,636.91	918	881.96	39,508,720.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>282</b>	<b>278.54</b>	<b>7,905,083.68</b>	<b>636</b>	<b>603.42</b>	<b>31,603,636.91</b>	<b>918</b>	<b>881.96</b>	<b>39,508,720.59</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	370	313.00	11,294,545.60	1,024	931.17	65,500,434.32	1,394	1,244.17	76,794,979.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>370</b>	<b>313.00</b>	<b>11,294,545.60</b>	<b>1,024</b>	<b>931.17</b>	<b>65,500,434.32</b>	<b>1,394</b>	<b>1,244.17</b>	<b>76,794,979.92</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	132.00	5,200,924.73	1,274	717.35	33,988,154.35	1,458	849.35	39,189,079.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>132.00</b>	<b>5,200,924.73</b>	<b>1,274</b>	<b>717.35</b>	<b>33,988,154.35</b>	<b>1,458</b>	<b>849.35</b>	<b>39,189,079.08</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	16.00	409,296.00	144	94.57	4,480,114.33	160	110.57	4,889,410.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>409,296.00</b>	<b>144</b>	<b>94.57</b>	<b>4,480,114.33</b>	<b>160</b>	<b>110.57</b>	<b>4,889,410.33</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	57.00	2,630,857.20	537	265.58	13,426,046.17	625	322.58	16,056,903.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>57.00</b>	<b>2,630,857.20</b>	<b>537</b>	<b>265.58</b>	<b>13,426,046.17</b>	<b>625</b>	<b>322.58</b>	<b>16,056,903.37</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,057,662.40	156	146.50	9,223,606.34	208	198.50	12,281,268.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,057,662.40</b>	<b>156</b>	<b>146.50</b>	<b>9,223,606.34</b>	<b>208</b>	<b>198.50</b>	<b>12,281,268.74</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	21	21.00	578,889.90	183	115.10	5,671,562.37	204	136.10	6,250,452.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>578,889.90</b>	<b>183</b>	<b>115.10</b>	<b>5,671,562.37</b>	<b>204</b>	<b>136.10</b>	<b>6,250,452.27</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	94	84.11	3,944,184.61	103	93.11	4,210,818.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>94</b>	<b>84.11</b>	<b>3,944,184.61</b>	<b>103</b>	<b>93.11</b>	<b>4,210,818.12</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	601,818.03	209	165.37	8,126,274.88	230	186.37	8,728,092.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,818.03</b>	<b>209</b>	<b>165.37</b>	<b>8,126,274.88</b>	<b>230</b>	<b>186.37</b>	<b>8,728,092.91</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	12	12.00	318,859.91	143	98.14	4,741,006.07	155	110.14	5,059,865.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>318,859.91</b>	<b>143</b>	<b>98.14</b>	<b>4,741,006.07</b>	<b>155</b>	<b>110.14</b>	<b>5,059,865.98</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	20.00	643,632.60	211	153.60	7,427,627.64	232	173.60	8,071,260.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>643,632.60</b>	<b>211</b>	<b>153.60</b>	<b>7,427,627.64</b>	<b>232</b>	<b>173.60</b>	<b>8,071,260.24</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	277,521.85	203	157.90	7,810,454.73	210	164.90	8,087,976.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>277,521.85</b>	<b>203</b>	<b>157.90</b>	<b>7,810,454.73</b>	<b>210</b>	<b>164.90</b>	<b>8,087,976.58</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,652,428.92	269	245.67	11,899,693.17	324	300.67	13,552,122.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,652,428.92</b>	<b>269</b>	<b>245.67</b>	<b>11,899,693.17</b>	<b>324</b>	<b>300.67</b>	<b>13,552,122.09</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	151	77.03	3,655,265.70	157	83.03	3,842,994.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>151</b>	<b>77.03</b>	<b>3,655,265.70</b>	<b>157</b>	<b>83.03</b>	<b>3,842,994.83</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	256	207.07	9,541,194.35	274	225.07	10,148,458.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>256</b>	<b>207.07</b>	<b>9,541,194.35</b>	<b>274</b>	<b>225.07</b>	<b>10,148,458.43</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	137	127.35	10,344,137.40	137	127.35	10,344,137.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>127.35</b>	<b>10,344,137.40</b>	<b>137</b>	<b>127.35</b>	<b>10,344,137.40</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,148</b>	<b>3,978.29</b>	<b>130,832,003.79</b>	<b>17,498</b>	<b>14,642.32</b>	<b>855,170,753.30</b>	<b>21,646</b>	<b>18,620.61</b>	<b>986,002,757.09</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>3,978.29</b>	<b>130,832,003.79</b>	<b>17,498</b>	<b>14,642.32</b>	<b>855,170,753.30</b>	<b>21,646</b>	<b>18,620.61</b>	<b>986,002,757.09</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>81</b>	<b>78.70</b>	<b>6,685,515.80</b>	<b>87</b>	<b>84.70</b>	<b>6,935,788.87</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,164,610.92	114	83.10	6,762,870.99	386	355.10	16,927,481.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,164,610.92</b>	<b>114</b>	<b>83.10</b>	<b>6,762,870.99</b>	<b>386</b>	<b>355.10</b>	<b>16,927,481.91</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>278</b>	<b>278.00</b>	<b>10,414,883.99</b>	<b>195</b>	<b>161.80</b>	<b>13,448,386.79</b>	<b>473</b>	<b>439.80</b>	<b>23,863,270.78</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>278.00</b>	<b>10,414,883.99</b>	<b>195</b>	<b>161.80</b>	<b>13,448,386.79</b>	<b>473</b>	<b>439.80</b>	<b>23,863,270.78</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.50	25,207,966.79	36	36.00	3,912,129.26	499	466.50	29,120,096.05
<b>Personnel Area Total</b>	<b>463</b>	<b>430.50</b>	<b>25,207,966.79</b>	<b>36</b>	<b>36.00</b>	<b>3,912,129.26</b>	<b>499</b>	<b>466.50</b>	<b>29,120,096.05</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,403,154.38	88	83.00	5,403,154.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>83.00</b>	<b>5,403,154.38</b>	<b>88</b>	<b>83.00</b>	<b>5,403,154.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>80</b>	<b>80.00</b>	<b>4,545,328.58</b>	<b>82</b>	<b>82.00</b>	<b>4,627,051.78</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	433.50	25,340,566.79	214	209.00	14,637,346.62	680	642.50	39,977,913.41
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>433.50</b>	<b>25,340,566.79</b>	<b>214</b>	<b>209.00</b>	<b>14,637,346.62</b>	<b>680</b>	<b>642.50</b>	<b>39,977,913.41</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,346,123.80	161	149.00	8,241,221.34	273	253.00	11,587,345.14
<b>Personnel Area Total</b>	<b>112</b>	<b>104.00</b>	<b>3,346,123.80</b>	<b>161</b>	<b>149.00</b>	<b>8,241,221.34</b>	<b>273</b>	<b>253.00</b>	<b>11,587,345.14</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,539,480.66	52	44.00	2,944,703.06	199	190.00	7,484,183.72
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,539,480.66</b>	<b>52</b>	<b>44.00</b>	<b>2,944,703.06</b>	<b>199</b>	<b>190.00</b>	<b>7,484,183.72</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	291,341.96	112	82.00	3,811,189.46	120	90.00	4,102,531.42
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>291,341.96</b>	<b>112</b>	<b>82.00</b>	<b>3,811,189.46</b>	<b>120</b>	<b>90.00</b>	<b>4,102,531.42</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	5	5.00	516,419.28	56	55.00	3,379,389.52
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,862,970.24</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>56</b>	<b>55.00</b>	<b>3,379,389.52</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	91	74.40	4,060,811.56	98	81.40	4,368,172.32
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>91</b>	<b>74.40</b>	<b>4,060,811.56</b>	<b>98</b>	<b>81.40</b>	<b>4,368,172.32</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	315.00	11,347,277.42	421	354.40	19,574,344.70	746	669.40	30,921,622.12
<b>DEPARTMENT TOTALS</b>	<b>325</b>	<b>315.00</b>	<b>11,347,277.42</b>	<b>421</b>	<b>354.40</b>	<b>19,574,344.70</b>	<b>746</b>	<b>669.40</b>	<b>30,921,622.12</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,169,749.44	13	13.00	878,288.06	79	78.00	4,048,037.50
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,169,749.44</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,273,037.60</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,169,749.44	13	13.00	878,288.06	79	78.00	4,048,037.50
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,169,749.44</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,273,037.60</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,441,557.10	46	45.00	4,024,147.14	549	529.00	27,465,704.24
<b>Personnel Area Total</b>	<b>503</b>	<b>484.00</b>	<b>23,441,557.10</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>549</b>	<b>529.00</b>	<b>27,465,704.24</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,441,557.10	46	45.00	4,024,147.14	549	529.00	27,465,704.24
<b>DEPARTMENT TOTALS</b>	<b>503</b>	<b>484.00</b>	<b>23,441,557.10</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>549</b>	<b>529.00</b>	<b>27,465,704.24</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	473.09	27,598,353.74	486	473.09	27,598,353.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>473.09</b>	<b>27,598,353.74</b>	<b>486</b>	<b>473.09</b>	<b>27,598,353.74</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	473.09	27,598,353.74	486	473.09	27,598,353.74
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>473.09</b>	<b>27,598,353.74</b>	<b>486</b>	<b>473.09</b>	<b>27,598,353.74</b>



**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,781,197.44	25	25.00	3,064,198.28	222	217.00	13,845,395.72
<b>Personnel Area Total</b>	<b>197</b>	<b>192.00</b>	<b>10,781,197.44</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>222</b>	<b>217.00</b>	<b>13,845,395.72</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,781,197.44	25	25.00	3,064,198.28	222	217.00	13,845,395.72
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>10,781,197.44</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>222</b>	<b>217.00</b>	<b>13,845,395.72</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,333,456.40	22	14.60	1,499,739.28	460	300.60	18,833,195.68
<b>Personnel Area Total</b>	<b>438</b>	<b>286.00</b>	<b>17,333,456.40</b>	<b>22</b>	<b>14.60</b>	<b>1,499,739.28</b>	<b>460</b>	<b>300.60</b>	<b>18,833,195.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	286.00	17,333,456.40	22	14.60	1,499,739.28	460	300.60	18,833,195.68
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>286.00</b>	<b>17,333,456.40</b>	<b>22</b>	<b>14.60</b>	<b>1,499,739.28</b>	<b>460</b>	<b>300.60</b>	<b>18,833,195.68</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,036,590.70</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>72</b>	<b>52.00</b>	<b>4,205,463.08</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,842	1,791.50	114,856,994.82	1,359	1,278.50	61,929,379.44	3,201	3,070.00	176,786,374.26
VETERANS AFFAIRS	880	776.50	26,898,049.62	5	5.00	499,493.28	885	781.50	27,397,542.90
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
CRT	701	524.00	22,608,038.44	51	20.00	2,025,351.38	752	544.00	24,633,389.82
DOTD	4,170	4,165.00	197,550,376.40	20	20.00	1,911,357.24	4,190	4,185.00	199,461,733.64
DPSC - CORRECTIONS	4,723	4,572.00	196,366,377.43	67	66.50	7,425,724.02	4,790	4,638.50	203,792,101.45
DPSC - PUBLIC SAFETY	2,542	2,447.00	149,529,502.46	96	71.30	5,863,100.10	2,638	2,518.30	155,392,602.56
DYS-OFF OF JUV JUST	742	733.00	32,985,112.68	77	66.00	4,485,155.48	819	799.00	37,470,268.16
LDH	6,783	6,470.93	310,291,587.99	538	160.90	39,261,751.62	7,321	6,631.83	349,553,339.61
DCFS	3,479	3,392.00	146,391,289.81	94	43.00	4,899,011.26	3,573	3,435.00	151,290,301.07
DNR	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
REVENUE	690	645.00	34,602,765.08	27	10.00	1,710,451.34	717	655.00	36,313,216.42
DEQ	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
LWC	883	830.00	39,498,570.28	10	10.00	1,205,995.18	893	840.00	40,704,565.46
WILDLIFE & FISHERIES	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
CIVIL SERVICE AGENCIES	161	161.00	9,461,337.60	50	7.00	932,890.40	211	168.00	10,394,228.00
HIGHER EDUCATION	4,148	3,978.29	130,832,003.79	17,498	14,642.32	855,170,753.30	21,646	18,620.61	986,002,757.09
HEALTH CARE SERVICES	278	278.00	10,414,883.99	195	161.80	13,448,386.79	473	439.80	23,863,270.78
EDUCATION	466	433.50	25,340,566.79	214	209.00	14,637,346.62	680	642.50	39,977,913.41
EDUCATION - OTHER	325	315.00	11,347,277.42	421	354.40	19,574,344.70	746	669.40	30,921,622.12
PUBLIC SERVICE COMM	66	65.00	3,169,749.44	18	18.00	1,103,288.16	84	83.00	4,273,037.60
AGRICULTURE	503	484.00	23,441,557.10	46	45.00	4,024,147.14	549	529.00	27,465,704.24
JUSTICE	0	0.00	0.00	486	473.09	27,598,353.74	486	473.09	27,598,353.74
INSURANCE	197	192.00	10,781,197.44	25	25.00	3,064,198.28	222	217.00	13,845,395.72
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	438	286.00	17,333,456.40	22	14.60	1,499,739.28	460	300.60	18,833,195.68
TREASURY	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
<b>TOTALS</b>	<b>35,913</b>	<b>34,385.72</b>	<b>1,619,734,733.53</b>	<b>21,433</b>	<b>17,790.41</b>	<b>1,081,952,913.07</b>	<b>57,346</b>	<b>52,176.13</b>	<b>2,701,687,646.60</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,426	4,256.29	141,246,887.78	17,693	14,804.12	868,619,140.09	22,119	19,060.41	1,009,866,027.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,487	30,129.43	1,478,487,845.75	3,730	2,976.29	212,888,772.58	35,217	33,105.72	1,691,376,618.33
<b>TOTALS</b>	<b>35,913</b>	<b>34,385.72</b>	<b>1,619,734,733.53</b>	<b>21,433</b>	<b>17,790.41</b>	<b>1,081,952,913.07</b>	<b>57,346</b>	<b>52,176.13</b>	<b>2,701,687,646.60</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,913</b>	<b>34,385.72</b>	<b>1,619,734,733.53</b>	<b>21,423</b>	<b>17,780.41</b>	<b>1,081,507,912.67</b>	<b>57,336</b>	<b>52,166.13</b>	<b>2,701,242,646.20</b>
Employees with In-State Resident	33,179		1,525,294,937.89	14,072		741,520,903.31	47,251		2,266,815,841.20
Employees with Out-of State Resident	1,031		36,500,340.82	256		11,543,761.39	1,287		48,044,102.21
Employees with Unknown Resident	1,703		57,939,454.82	7,105		328,888,248.37	8,808		386,827,703.19