



Report on State Employment

EXTRACT

Data as of 4/7/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
Personnel Area Total	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,720,759.04	1	1.00	99,500.18	40	37.12	1,820,259.22
Personnel Area Total	39	36.12	1,720,759.04	1	1.00	99,500.18	40	37.12	1,820,259.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	362.00	22,826,235.48	92	91.00	7,331,286.82	466	453.00	30,157,522.30
Personnel Area Total	374	362.00	22,826,235.48	92	91.00	7,331,286.82	466	453.00	30,157,522.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,243,955.10	14	6.00	981,898.58	177	168.00	13,225,853.68
Personnel Area Total	163	162.00	12,243,955.10	14	6.00	981,898.58	177	168.00	13,225,853.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	298	297.00	16,142,685.26	298	297.00	16,142,685.26
Personnel Area Total	0	0.00	0.00	298	297.00	16,142,685.26	298	297.00	16,142,685.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	751	734.00	27,391,091.00	753	736.00	27,475,684.60
Personnel Area Total	2	2.00	84,593.60	751	734.00	27,391,091.00	753	736.00	27,475,684.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
Personnel Area Total	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
Personnel Area Total	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
Personnel Area Total	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,336,334.00	0	0.00	0.00	37	34.00	2,336,334.00
Personnel Area Total	37	34.00	2,336,334.00	0	0.00	0.00	37	34.00	2,336,334.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,295,382.40	0	0.00	0.00	40	40.00	1,295,382.40
Personnel Area Total	40	40.00	1,295,382.40	0	0.00	0.00	40	40.00	1,295,382.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	737.00	48,908,063.62	1	1.00	149,999.98	751	738.00	49,058,063.60
Personnel Area Total	750	737.00	48,908,063.62	1	1.00	149,999.98	751	738.00	49,058,063.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	77.00	4,763,859.36	0	0.00	0.00	79	77.00	4,763,859.36
Personnel Area Total	79	77.00	4,763,859.36	0	0.00	0.00	79	77.00	4,763,859.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	124,134.40	0	0.00	0.00	2	1.00	124,134.40
Personnel Area Total	2	1.00	124,134.40	0	0.00	0.00	2	1.00	124,134.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,814	1,769.12	113,761,582.84	1,343	1,273.00	61,866,099.34	3,157	3,042.12	175,627,682.18
DEPARTMENT TOTALS	1,814	1,769.12	113,761,582.84	1,343	1,273.00	61,866,099.34	3,157	3,042.12	175,627,682.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,957,670.34	5	5.00	428,630.28	108	105.00	4,386,300.62
Personnel Area Total	103	100.00	3,957,670.34	5	5.00	428,630.28	108	105.00	4,386,300.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	117.00	4,647,177.60	0	0.00	0.00	181	117.00	4,647,177.60
Personnel Area Total	181	117.00	4,647,177.60	0	0.00	0.00	181	117.00	4,647,177.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	4,837,040.00	0	0.00	0.00	149	146.00	4,837,040.00
Personnel Area Total	149	146.00	4,837,040.00	0	0.00	0.00	149	146.00	4,837,040.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	139.00	4,680,574.60	0	0.00	0.00	158	139.00	4,680,574.60
Personnel Area Total	158	139.00	4,680,574.60	0	0.00	0.00	158	139.00	4,680,574.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
Personnel Area Total	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76
Personnel Area Total	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	777.50	26,947,101.22	5	5.00	428,630.28	892	782.50	27,375,731.50
DEPARTMENT TOTALS	887	777.50	26,947,101.22	5	5.00	428,630.28	892	782.50	27,375,731.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,375.44	33	33.00	3,311,142.38	74	74.00	5,573,517.82
Personnel Area Total	41	41.00	2,262,375.44	33	33.00	3,311,142.38	74	74.00	5,573,517.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,729,273.08	43	43.00	4,541,675.58	106	105.00	8,270,948.66
DEPARTMENT TOTALS	63	62.00	3,729,273.08	43	43.00	4,541,675.58	106	105.00	8,270,948.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	388,460.80	44	38.00	2,631,904.60
Personnel Area Total	39	33.00	2,243,443.80	5	5.00	388,460.80	44	38.00	2,631,904.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	2	2.00	217,609.60	81	76.00	3,288,932.40
Personnel Area Total	79	74.00	3,071,322.80	2	2.00	217,609.60	81	76.00	3,288,932.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	295.00	10,581,928.76	6	6.00	309,091.12	326	301.00	10,891,019.88
Personnel Area Total	320	295.00	10,581,928.76	6	6.00	309,091.12	326	301.00	10,891,019.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,618,877.52	2	2.00	147,539.60	32	32.00	1,766,417.12
Personnel Area Total	30	30.00	1,618,877.52	2	2.00	147,539.60	32	32.00	1,766,417.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,773,721.08	4	4.00	296,661.30	138	66.00	3,070,382.38
Personnel Area Total	134	62.00	2,773,721.08	4	4.00	296,661.30	138	66.00	3,070,382.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	537.00	22,354,952.36	20	20.00	1,470,642.42	665	557.00	23,825,594.78
DEPARTMENT TOTALS	645	537.00	22,354,952.36	20	20.00	1,470,642.42	665	557.00	23,825,594.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	10,981,135.10	9	9.00	1,001,594.10	193	192.00	11,982,729.20
Personnel Area Total	184	183.00	10,981,135.10	9	9.00	1,001,594.10	193	192.00	11,982,729.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,991.50	187,371,773.94	9	9.00	866,081.58	4,002	4,000.50	188,237,855.52
Personnel Area Total	3,993	3,991.50	187,371,773.94	9	9.00	866,081.58	4,002	4,000.50	188,237,855.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,174.50	198,352,909.04	18	18.00	1,867,675.68	4,195	4,192.50	200,220,584.72
DEPARTMENT TOTALS	4,177	4,174.50	198,352,909.04	18	18.00	1,867,675.68	4,195	4,192.50	200,220,584.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	198.00	11,308,004.19	15	15.00	1,566,184.62	240	213.00	12,874,188.81
Personnel Area Total	225	198.00	11,308,004.19	20	20.00	1,786,184.92	245	218.00	13,094,189.11
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,406	1,371.00	55,310,809.06	11	11.00	1,642,637.36	1,417	1,382.00	56,953,446.42
Personnel Area Total	1,406	1,371.00	55,310,809.06	11	11.00	1,642,637.36	1,417	1,382.00	56,953,446.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	309.00	13,781,337.44	5	5.00	481,913.12	338	314.00	14,263,250.56
Personnel Area Total	333	309.00	13,781,337.44	5	5.00	481,913.12	338	314.00	14,263,250.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	267.00	11,037,065.00	6	6.00	650,368.16	285	273.00	11,687,433.16
Personnel Area Total	279	267.00	11,037,065.00	6	6.00	650,368.16	285	273.00	11,687,433.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,211,518.56	6	5.50	554,106.02	480	465.50	19,765,624.58
Personnel Area Total	474	460.00	19,211,518.56	6	5.50	554,106.02	480	465.50	19,765,624.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	537.00	22,290,927.10	9	9.00	1,246,934.52	554	546.00	23,537,861.62
Personnel Area Total	545	537.00	22,290,927.10	9	9.00	1,246,934.52	554	546.00	23,537,861.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
Personnel Area Total	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	748.00	36,600,809.96	0	0.00	0.00	776	748.00	36,600,809.96
Personnel Area Total	776	748.00	36,600,809.96	0	0.00	0.00	776	748.00	36,600,809.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	275.00	11,071,282.82	6	6.00	573,109.94	287	281.00	11,644,392.76
Personnel Area Total	281	275.00	11,071,282.82	6	6.00	573,109.94	287	281.00	11,644,392.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
Personnel Area Total	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,717	4,560.00	196,848,878.93	62	61.50	7,213,067.68	4,779	4,621.50	204,061,946.61
DEPARTMENT TOTALS	4,717	4,560.00	196,848,878.93	67	66.50	7,433,067.98	4,784	4,626.50	204,281,946.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,961,568.08	5	2.50	235,179.88	113	105.50	6,196,747.96
Personnel Area Total	108	103.00	5,961,568.08	5	2.50	235,179.88	113	105.50	6,196,747.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,693.00	114,830,198.60	67	50.55	3,875,446.90	1,814	1,743.55	118,705,645.50
Personnel Area Total	1,747	1,693.00	114,830,198.60	67	50.55	3,875,446.90	1,814	1,743.55	118,705,645.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,744,232.56	11	8.00	434,277.74	523	487.00	20,178,510.30
Personnel Area Total	512	479.00	19,744,232.56	11	8.00	434,277.74	523	487.00	20,178,510.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,325,881.98	6	5.00	546,767.26	164	160.00	8,872,649.24
Personnel Area Total	158	155.00	8,325,881.98	6	5.00	546,767.26	164	160.00	8,872,649.24
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,549	2,454.00	150,122,425.18	93	70.05	5,470,740.60	2,642	2,524.05	155,593,165.78
DEPARTMENT TOTALS	2,549	2,454.00	150,122,425.18	93	70.05	5,470,740.60	2,642	2,524.05	155,593,165.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,756,484.28	94	64.00	4,873,308.44	824	787.00	37,629,792.72
Personnel Area Total	730	723.00	32,756,484.28	94	64.00	4,873,308.44	824	787.00	37,629,792.72
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	723.00	32,756,484.28	94	64.00	4,873,308.44	824	787.00	37,629,792.72
DEPARTMENT TOTALS	730	723.00	32,756,484.28	94	64.00	4,873,308.44	824	787.00	37,629,792.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77
Personnel Area Total	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
Personnel Area Total	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,327,392.40	12	11.00	2,096,001.70	208	206.00	12,423,394.10
Personnel Area Total	196	195.00	10,327,392.40	12	11.00	2,096,001.70	208	206.00	12,423,394.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	870.00	41,215,330.00	47	41.50	2,840,010.16	941	911.50	44,055,340.16
Personnel Area Total	894	870.00	41,215,330.00	47	41.50	2,840,010.16	941	911.50	44,055,340.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,208,712.10	18	10.00	1,625,089.18	407	387.00	26,833,801.28
Personnel Area Total	389	377.00	25,208,712.10	18	10.00	1,625,089.18	407	387.00	26,833,801.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.80	7,093,419.84	8	7.80	1,257,851.14	146	142.60	8,351,270.98
Personnel Area Total	138	134.80	7,093,419.84	8	7.80	1,257,851.14	146	142.60	8,351,270.98
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,596,003.10	3	3.00	507,522.08	90	90.00	5,103,525.18
Personnel Area Total	87	87.00	4,596,003.10	3	3.00	507,522.08	90	90.00	5,103,525.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	381.00	17,541,030.26	27	2.00	1,365,237.12	409	383.00	18,906,267.38
Personnel Area Total	382	381.00	17,541,030.26	27	2.00	1,365,237.12	409	383.00	18,906,267.38
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,056,239.14	91	13.50	6,355,603.54	1,219	1,117.50	67,411,842.68
Personnel Area Total	1,128	1,104.00	61,056,239.14	91	13.50	6,355,603.54	1,219	1,117.50	67,411,842.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,301.93	58,914,706.24	253	18.50	14,418,959.88	1,702	1,320.43	73,333,666.12
Personnel Area Total	1,449	1,301.93	58,914,706.24	253	18.50	14,418,959.88	1,702	1,320.43	73,333,666.12
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,301.00	48,377,839.64	13	9.50	1,284,795.20	1,393	1,310.50	49,662,634.84
Personnel Area Total	1,380	1,301.00	48,377,839.64	13	9.50	1,284,795.20	1,393	1,310.50	49,662,634.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
Personnel Area Total	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
Personnel Area Total	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	6,405,240.86	6	5.80	1,112,239.96	128	126.80	7,517,480.82
Personnel Area Total	122	121.00	6,405,240.86	6	5.80	1,112,239.96	128	126.80	7,517,480.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,790	6,485.58	311,242,724.09	535	160.70	38,945,526.88	7,325	6,646.28	350,188,250.97
DEPARTMENT TOTALS	6,790	6,485.58	311,242,724.09	535	160.70	38,945,526.88	7,325	6,646.28	350,188,250.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	146,527,212.35	67	16.00	3,287,460.80	3,548	3,414.00	149,814,673.15
Personnel Area Total	3,481	3,398.00	146,527,212.35	67	16.00	3,287,460.80	3,548	3,414.00	149,814,673.15
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	146,527,212.35	67	16.00	3,287,460.80	3,548	3,414.00	149,814,673.15
DEPARTMENT TOTALS	3,481	3,398.00	146,527,212.35	67	16.00	3,287,460.80	3,548	3,414.00	149,814,673.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,009,540.78	8	8.00	806,055.12	38	36.00	2,815,595.90
Personnel Area Total	30	28.00	2,009,540.78	8	8.00	806,055.12	38	36.00	2,815,595.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
Personnel Area Total	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	16,824,752.88	11	11.00	1,126,398.52	292	287.00	17,951,151.40
DEPARTMENT TOTALS	281	276.00	16,824,752.88	11	11.00	1,126,398.52	292	287.00	17,951,151.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,482,718.14	41	9.00	2,019,747.34	721	636.00	36,502,465.48
Personnel Area Total	680	627.00	34,482,718.14	41	9.00	2,019,747.34	721	636.00	36,502,465.48
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,482,718.14	41	9.00	2,019,747.34	721	636.00	36,502,465.48
DEPARTMENT TOTALS	680	627.00	34,482,718.14	41	9.00	2,019,747.34	721	636.00	36,502,465.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,069,740.50	15	8.00	1,026,067.38	673	657.00	38,095,807.88
Personnel Area Total	658	649.00	37,069,740.50	15	8.00	1,026,067.38	673	657.00	38,095,807.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,069,740.50	15	8.00	1,026,067.38	673	657.00	38,095,807.88
DEPARTMENT TOTALS	658	649.00	37,069,740.50	15	8.00	1,026,067.38	673	657.00	38,095,807.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	848.00	40,388,130.90	10	10.00	1,221,012.78	911	858.00	41,609,143.68
Personnel Area Total	901	848.00	40,388,130.90	10	10.00	1,221,012.78	911	858.00	41,609,143.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	848.00	40,388,130.90	10	10.00	1,221,012.78	911	858.00	41,609,143.68
DEPARTMENT TOTALS	901	848.00	40,388,130.90	10	10.00	1,221,012.78	911	858.00	41,609,143.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
Personnel Area Total	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	272.00	16,904,943.38	5	4.00	450,926.32	278	276.00	17,355,869.70
Personnel Area Total	273	272.00	16,904,943.38	5	4.00	450,926.32	278	276.00	17,355,869.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	258.00	13,672,932.52	6	4.00	490,692.80	284	262.00	14,163,625.32
Personnel Area Total	278	258.00	13,672,932.52	6	4.00	490,692.80	284	262.00	14,163,625.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
Personnel Area Total	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	817.00	45,501,709.03	14	10.00	1,220,625.12	857	827.00	46,722,334.15
DEPARTMENT TOTALS	843	817.00	45,501,709.03	14	10.00	1,220,625.12	857	827.00	46,722,334.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,159,920.00	45	0.00	439,015.20	143	98.00	6,598,935.20
Personnel Area Total	98	98.00	6,159,920.00	45	0.00	439,015.20	143	98.00	6,598,935.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,583,745.60	52	7.00	949,692.64	212	167.00	10,533,438.24
DEPARTMENT TOTALS	160	160.00	9,583,745.60	52	7.00	949,692.64	212	167.00	10,533,438.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	653.28	24,654,400.59	4,288	3,386.79	206,367,171.19	4,944	4,040.07	231,021,571.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	656	653.28	24,654,400.59	4,288	3,386.79	206,367,171.19	4,944	4,040.07	231,021,571.78
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,540,052.80	223	157.29	6,751,490.88	277	211.29	8,291,543.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,540,052.80	223	157.29	6,751,490.88	277	211.29	8,291,543.68
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	891	517.96	36,743,403.00	955	581.96	38,966,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	891	517.96	36,743,403.00	955	581.96	38,966,331.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,419,172.23	875	836.16	78,992,565.31	1,218	1,179.16	90,411,737.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,419,172.23	875	836.16	78,992,565.31	1,218	1,179.16	90,411,737.54
0605 - LSU-Eunice									
Education Employees	47	47.00	1,213,971.20	167	120.15	4,833,067.18	214	167.15	6,047,038.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,213,971.20	167	120.15	4,833,067.18	214	167.15	6,047,038.38
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,701,423.36	291	221.90	10,964,092.28	354	284.50	12,665,515.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,701,423.36	291	221.90	10,964,092.28	354	284.50	12,665,515.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	145.69	4,997,949.32	300	267.13	18,699,809.01	448	412.82	23,697,758.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.69	4,997,949.32	300	267.13	18,699,809.01	448	412.82	23,697,758.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.43	1,511,923.96	133	128.74	7,759,559.76	181	175.17	9,271,483.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.43	1,511,923.96	133	128.74	7,759,559.76	181	175.17	9,271,483.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	157	157.00	5,582,660.44	612	574.00	53,819,427.89	769	731.00	59,402,088.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	157.00	5,582,660.44	612	574.00	53,819,427.89	769	731.00	59,402,088.33
0612 - Baton Rouge Community College									
Education Employees	60	58.00	1,818,735.96	775	401.12	21,749,691.15	835	459.12	23,568,427.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	58.00	1,818,735.96	775	401.12	21,749,691.15	835	459.12	23,568,427.11
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
0616 - SU A & M College									
Education Employees	286	277.50	8,340,199.48	993	985.75	43,708,393.89	1,279	1,263.25	52,048,593.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	277.50	8,340,199.48	993	985.75	43,708,393.89	1,279	1,263.25	52,048,593.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	263	201.51	7,487,613.13	315	253.51	8,975,861.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	263	201.51	7,487,613.13	315	253.51	8,975,861.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
0621 - Nicholls State University									
Education Employees	182	182.00	4,828,616.00	755	654.00	23,095,905.51	937	836.00	27,924,521.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,828,616.00	755	654.00	23,095,905.51	937	836.00	27,924,521.51
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.73	347	338.20	18,572,031.37	426	415.20	20,902,506.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.73	347	338.20	18,572,031.37	426	415.20	20,902,506.10
0625 - La Tech University									
Education Employees	235	233.50	6,391,569.60	761	721.56	44,782,840.49	996	955.06	51,174,410.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.50	6,391,569.60	761	721.56	44,782,840.49	996	955.06	51,174,410.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	138	135.25	3,836,263.60	596	423.91	26,423,247.97	734	559.16	30,259,511.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	135.25	3,836,263.60	596	423.91	26,423,247.97	734	559.16	30,259,511.57
0629 - University of La-Monroe									
Education Employees	175	173.75	5,390,699.44	614	503.88	29,860,201.08	789	677.63	35,250,900.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.75	5,390,699.44	614	503.88	29,860,201.08	789	677.63	35,250,900.52
0631 - Northwestern State University									
Education Employees	141	141.00	4,304,892.00	562	517.73	28,588,012.02	703	658.73	32,892,904.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,304,892.00	562	517.73	28,588,012.02	703	658.73	32,892,904.02
0634 - Southeastern La University									
Education Employees	285	282.19	8,002,020.00	836	713.72	42,742,727.12	1,121	995.91	50,744,747.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.19	8,002,020.00	836	713.72	42,742,727.12	1,121	995.91	50,744,747.12
0640 - University of La-Lafayette									
Education Employees	363	316.00	11,186,843.20	1,015	925.17	65,351,924.17	1,378	1,241.17	76,538,767.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	316.00	11,186,843.20	1,015	925.17	65,351,924.17	1,378	1,241.17	76,538,767.37
0641 - Delgado Community College									
Education Employees	184	132.00	5,218,519.04	1,732	748.77	36,212,027.48	1,916	880.77	41,430,546.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	132.00	5,218,519.04	1,732	748.77	36,212,027.48	1,916	880.77	41,430,546.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	14.00	385,026.77	216	94.39	4,440,838.66	231	108.39	4,825,865.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	14.00	385,026.77	216	94.39	4,440,838.66	231	108.39	4,825,865.43
0644 - Bossier Community College									
Education Employees	85	57.00	2,541,770.80	904	273.86	13,787,991.68	989	330.86	16,329,762.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	57.00	2,541,770.80	904	273.86	13,787,991.68	989	330.86	16,329,762.48
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	154	144.50	9,018,008.22	206	196.50	12,072,301.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	154	144.50	9,018,008.22	206	196.50	12,072,301.02
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	206	112.74	5,617,670.21	228	134.74	6,242,890.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	206	112.74	5,617,670.21	228	134.74	6,242,890.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	170	90.61	4,234,966.07	179	99.61	4,501,599.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	170	90.61	4,234,966.07	179	99.61	4,501,599.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	351	171.51	8,229,298.72	372	192.51	8,826,790.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	351	171.51	8,229,298.72	372	192.51	8,826,790.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	146	102.92	5,016,782.39	160	116.92	5,390,491.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	146	102.92	5,016,782.39	160	116.92	5,390,491.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	271	159.71	7,667,636.31	294	181.71	8,357,819.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	271	159.71	7,667,636.31	294	181.71	8,357,819.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	190	149.27	7,312,696.04	196	155.27	7,555,217.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	149.27	7,312,696.04	196	155.27	7,555,217.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,640,968.12	429	245.07	12,029,527.27	484	300.07	13,670,495.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,640,968.12	429	245.07	12,029,527.27	484	300.07	13,670,495.39
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	162	81.98	3,772,152.57	169	88.98	3,998,206.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	162	81.98	3,772,152.57	169	88.98	3,998,206.70
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	362	219.28	9,953,339.52	381	238.28	10,589,723.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	362	219.28	9,953,339.52	381	238.28	10,589,723.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,668,961.90	141	131.35	10,668,961.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	131.35	10,668,961.90	141	131.35	10,668,961.90

HIGHER EDUCATION TOTALS

Education Employees	4,152	3,995.19	131,093,697.09	21,038	15,616.97	929,023,212.40	25,190	19,612.16	1,060,116,909.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,152	3,995.19	131,093,697.09	21,038	15,616.97	929,023,212.40	25,190	19,612.16	1,060,116,909.49



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	276.00	10,214,086.55	107	78.90	6,566,152.11	383	354.90	16,780,238.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	276.00	10,214,086.55	107	78.90	6,566,152.11	383	354.90	16,780,238.66
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	435.50	25,514,830.38	35	35.00	3,772,124.46	503	470.50	29,286,954.84
Personnel Area Total	468	435.50	25,514,830.38	35	35.00	3,772,124.46	503	470.50	29,286,954.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,543,851.52	82	82.00	4,625,574.72
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,543,851.52	82	82.00	4,625,574.72
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	438.50	25,647,430.38	212	207.00	14,413,371.96	683	645.50	40,060,802.34
DEPARTMENT TOTALS	471	438.50	25,647,430.38	212	207.00	14,413,371.96	683	645.50	40,060,802.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
Personnel Area Total	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,449,706.04	55	46.00	3,087,560.06	198	189.00	7,537,266.10
Personnel Area Total	143	143.00	4,449,706.04	55	46.00	3,087,560.06	198	189.00	7,537,266.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.50	4,141,924.02	114	96.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	104	86.50	4,141,924.02	114	96.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
Personnel Area Total	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	321.00	11,525,438.96	426	367.90	20,582,690.92	756	688.90	32,108,129.88
DEPARTMENT TOTALS	330	321.00	11,525,438.96	426	367.90	20,582,690.92	756	688.90	32,108,129.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	482.00	23,416,638.70	45	44.00	3,952,886.34	545	526.00	27,369,525.04
Personnel Area Total	500	482.00	23,416,638.70	45	44.00	3,952,886.34	545	526.00	27,369,525.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	482.00	23,416,638.70	45	44.00	3,952,886.34	545	526.00	27,369,525.04
DEPARTMENT TOTALS	500	482.00	23,416,638.70	45	44.00	3,952,886.34	545	526.00	27,369,525.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,566,151.96	483	468.04	27,566,151.96
Personnel Area Total	0	0.00	0.00	483	468.04	27,566,151.96	483	468.04	27,566,151.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,566,151.96	483	468.04	27,566,151.96
DEPARTMENT TOTALS	0	0.00	0.00	483	468.04	27,566,151.96	483	468.04	27,566,151.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
Personnel Area Total	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
DEPARTMENT TOTALS	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	289.00	17,444,965.20	22	14.60	1,429,289.68	462	303.60	18,874,254.88
Personnel Area Total	440	289.00	17,444,965.20	22	14.60	1,429,289.68	462	303.60	18,874,254.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	289.00	17,444,965.20	22	14.60	1,429,289.68	462	303.60	18,874,254.88
DEPARTMENT TOTALS	440	289.00	17,444,965.20	22	14.60	1,429,289.68	462	303.60	18,874,254.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,814	1,769.12	113,761,582.84	1,343	1,273.00	61,866,099.34	3,157	3,042.12	175,627,682.18
VETERANS AFFAIRS	887	777.50	26,947,101.22	5	5.00	428,630.28	892	782.50	27,375,731.50
ECONOMIC DEVELOPMENT	63	62.00	3,729,273.08	43	43.00	4,541,675.58	106	105.00	8,270,948.66
CRT	645	537.00	22,354,952.36	20	20.00	1,470,642.42	665	557.00	23,825,594.78
DOTD	4,177	4,174.50	198,352,909.04	18	18.00	1,867,675.68	4,195	4,192.50	200,220,584.72
DPSC - CORRECTIONS	4,717	4,560.00	196,848,878.93	67	66.50	7,433,067.98	4,784	4,626.50	204,281,946.91
DPSC - PUBLIC SAFETY	2,549	2,454.00	150,122,425.18	93	70.05	5,470,740.60	2,642	2,524.05	155,593,165.78
DYS-OFF OF JUV JUST	730	723.00	32,756,484.28	94	64.00	4,873,308.44	824	787.00	37,629,792.72
LDH	6,790	6,485.58	311,242,724.09	535	160.70	38,945,526.88	7,325	6,646.28	350,188,250.97
DCFS	3,481	3,398.00	146,527,212.35	67	16.00	3,287,460.80	3,548	3,414.00	149,814,673.15
DNR	281	276.00	16,824,752.88	11	11.00	1,126,398.52	292	287.00	17,951,151.40
REVENUE	680	627.00	34,482,718.14	41	9.00	2,019,747.34	721	636.00	36,502,465.48
DEQ	658	649.00	37,069,740.50	15	8.00	1,026,067.38	673	657.00	38,095,807.88
LWC	901	848.00	40,388,130.90	10	10.00	1,221,012.78	911	858.00	41,609,143.68
WILDLIFE & FISHERIES	843	817.00	45,501,709.03	14	10.00	1,220,625.12	857	827.00	46,722,334.15
CIVIL SERVICE AGENCIES	160	160.00	9,583,745.60	52	7.00	949,692.64	212	167.00	10,533,438.24
HIGHER EDUCATION	4,152	3,995.19	131,093,697.09	21,038	15,616.97	929,023,212.40	25,190	19,612.16	1,060,116,909.49
HEALTH CARE SERVICES	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53
EDUCATION	471	438.50	25,647,430.38	212	207.00	14,413,371.96	683	645.50	40,060,802.34
EDUCATION - OTHER	330	321.00	11,525,438.96	426	367.90	20,582,690.92	756	688.90	32,108,129.88
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	500	482.00	23,416,638.70	45	44.00	3,952,886.34	545	526.00	27,369,525.04
JUSTICE	0	0.00	0.00	483	468.04	27,566,151.96	483	468.04	27,566,151.96
INSURANCE	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	440	289.00	17,444,965.20	22	14.60	1,429,289.68	462	303.60	18,874,254.88
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,866	34,427.39	1,623,147,945.05	24,916	18,725.36	1,153,978,406.15	60,782	53,152.75	2,777,126,351.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/7/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,434	4,277.19	141,558,056.71	21,226	15,774.57	942,274,880.31	25,660	20,051.76	1,083,832,937.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,432	30,150.20	1,481,589,888.34	3,680	2,940.79	211,258,525.44	35,112	33,090.99	1,692,848,413.78
TOTALS	35,866	34,427.39	1,623,147,945.05	24,916	18,725.36	1,153,978,406.15	60,782	53,152.75	2,777,126,351.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,866	34,427.39	1,623,147,945.05	24,906	18,715.36	1,153,533,405.75	60,772	53,142.75	2,776,681,350.80
Employees with In-State Resident	33,207		1,530,414,562.41	16,136		759,825,418.24	49,343		2,290,239,980.65
Employees with Out-of State Resident	991		35,396,973.78	352		11,939,721.82	1,343		47,336,695.60
Employees with Unknown Resident	1,668		57,336,408.86	8,428		382,213,266.09	10,096		439,549,674.95