



Report on State Employment

EXTRACT

Data as of 3/24/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,739,590.66	89	65.00	4,739,590.66
Personnel Area Total	0	0.00	0.00	89	65.00	4,739,590.66	89	65.00	4,739,590.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
Personnel Area Total	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.00	22,906,325.88	93	91.50	7,365,326.02	468	454.50	30,271,651.90
Personnel Area Total	375	363.00	22,906,325.88	93	91.50	7,365,326.02	468	454.50	30,271,651.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48
Personnel Area Total	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	303	302.00	16,406,234.52	303	302.00	16,406,234.52
Personnel Area Total	0	0.00	0.00	303	302.00	16,406,234.52	303	302.00	16,406,234.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	738.00	27,527,819.80	757	740.00	27,612,413.40
Personnel Area Total	2	2.00	84,593.60	755	738.00	27,527,819.80	757	740.00	27,612,413.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
Personnel Area Total	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,832,840.00	1	1.00	145,000.18	101	98.00	5,977,840.18
Personnel Area Total	100	97.00	5,832,840.00	1	1.00	145,000.18	101	98.00	5,977,840.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,407,298.40	0	0.00	0.00	38	35.00	2,407,298.40
Personnel Area Total	38	35.00	2,407,298.40	0	0.00	0.00	38	35.00	2,407,298.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,288,580.80	0	0.00	0.00	39	38.00	1,288,580.80
Personnel Area Total	39	38.00	1,288,580.80	0	0.00	0.00	39	38.00	1,288,580.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	732.00	48,576,641.62	1	1.00	149,999.98	746	733.00	48,726,641.60
Personnel Area Total	745	732.00	48,576,641.62	1	1.00	149,999.98	746	733.00	48,726,641.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
Personnel Area Total	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,815	1,769.12	113,822,676.60	1,353	1,284.50	62,293,428.04	3,168	3,053.62	176,116,104.64
DEPARTMENT TOTALS	1,815	1,769.12	113,822,676.60	1,353	1,284.50	62,293,428.04	3,168	3,053.62	176,116,104.64



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,943,567.94	5	5.00	428,630.28	108	105.00	4,372,198.22
Personnel Area Total	103	100.00	3,943,567.94	5	5.00	428,630.28	108	105.00	4,372,198.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	114.00	4,593,638.40	0	0.00	0.00	180	114.00	4,593,638.40
Personnel Area Total	180	114.00	4,593,638.40	0	0.00	0.00	180	114.00	4,593,638.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	4,840,305.60	0	0.00	0.00	149	146.00	4,840,305.60
Personnel Area Total	149	146.00	4,840,305.60	0	0.00	0.00	149	146.00	4,840,305.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	4,652,141.00	0	0.00	0.00	158	140.00	4,652,141.00
Personnel Area Total	158	140.00	4,652,141.00	0	0.00	0.00	158	140.00	4,652,141.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	141.00	4,325,883.12	0	0.00	0.00	149	141.00	4,325,883.12
Personnel Area Total	149	141.00	4,325,883.12	0	0.00	0.00	149	141.00	4,325,883.12
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	134.50	4,456,299.64	0	0.00	0.00	145	134.50	4,456,299.64
Personnel Area Total	145	134.50	4,456,299.64	0	0.00	0.00	145	134.50	4,456,299.64



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	775.50	26,811,835.70	5	5.00	428,630.28	889	780.50	27,240,465.98
DEPARTMENT TOTALS	884	775.50	26,811,835.70	5	5.00	428,630.28	889	780.50	27,240,465.98



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Personnel Area Total	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
DEPARTMENT TOTALS	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	32.00	2,191,963.80	5	5.00	388,460.80	43	37.00	2,580,424.60
Personnel Area Total	38	32.00	2,191,963.80	5	5.00	388,460.80	43	37.00	2,580,424.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,028,381.20	2	2.00	217,609.60	80	75.00	3,245,990.80
Personnel Area Total	78	73.00	3,028,381.20	2	2.00	217,609.60	80	75.00	3,245,990.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	299.00	10,674,863.16	6	6.00	309,091.12	330	305.00	10,983,954.28
Personnel Area Total	324	299.00	10,674,863.16	6	6.00	309,091.12	330	305.00	10,983,954.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,743,249.08	4	4.00	296,661.30	138	66.00	3,039,910.38
Personnel Area Total	134	62.00	2,743,249.08	4	4.00	296,661.30	138	66.00	3,039,910.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,246,261.96	21	21.00	1,581,922.42	667	559.00	23,828,184.38
DEPARTMENT TOTALS	646	538.00	22,246,261.96	21	21.00	1,581,922.42	667	559.00	23,828,184.38



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,877,135.10	9	9.00	1,001,594.10	191	190.00	11,878,729.20
Personnel Area Total	182	181.00	10,877,135.10	9	9.00	1,001,594.10	191	190.00	11,878,729.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	4,000.50	187,856,794.32	8	8.00	800,083.18	4,010	4,008.50	188,656,877.50
Personnel Area Total	4,002	4,000.50	187,856,794.32	8	8.00	800,083.18	4,010	4,008.50	188,656,877.50
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,181.50	198,733,929.42	17	17.00	1,801,677.28	4,201	4,198.50	200,535,606.70
DEPARTMENT TOTALS	4,184	4,181.50	198,733,929.42	17	17.00	1,801,677.28	4,201	4,198.50	200,535,606.70



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	200.00	11,359,692.19	15	15.00	1,566,184.62	240	215.00	12,925,876.81
Personnel Area Total	225	200.00	11,359,692.19	20	20.00	1,786,184.92	245	220.00	13,145,877.11
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,415	1,380.00	55,810,795.86	11	11.00	1,641,081.52	1,426	1,391.00	57,451,877.38
Personnel Area Total	1,415	1,380.00	55,810,795.86	11	11.00	1,641,081.52	1,426	1,391.00	57,451,877.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	310.00	13,861,646.24	4	4.00	423,818.72	339	314.00	14,285,464.96
Personnel Area Total	335	310.00	13,861,646.24	4	4.00	423,818.72	339	314.00	14,285,464.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
Personnel Area Total	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	468.00	19,383,888.16	5	5.00	470,906.02	487	473.00	19,854,794.18
Personnel Area Total	482	468.00	19,383,888.16	5	5.00	470,906.02	487	473.00	19,854,794.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	545.00	22,673,241.50	9	9.00	1,246,934.52	562	554.00	23,920,176.02
Personnel Area Total	553	545.00	22,673,241.50	9	9.00	1,246,934.52	562	554.00	23,920,176.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	12,909,379.60	4	4.00	497,813.94	339	338.00	13,407,193.54
Personnel Area Total	335	334.00	12,909,379.60	4	4.00	497,813.94	339	338.00	13,407,193.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	752.00	36,833,312.36	0	0.00	0.00	779	752.00	36,833,312.36
Personnel Area Total	779	752.00	36,833,312.36	0	0.00	0.00	779	752.00	36,833,312.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	280.00	11,286,354.82	6	6.00	573,109.94	291	286.00	11,859,464.76
Personnel Area Total	285	280.00	11,286,354.82	6	6.00	573,109.94	291	286.00	11,859,464.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
Personnel Area Total	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,754	4,600.00	198,570,148.13	60	60.00	7,070,217.44	4,814	4,660.00	205,640,365.57
DEPARTMENT TOTALS	4,754	4,600.00	198,570,148.13	65	65.00	7,290,217.74	4,819	4,665.00	205,860,365.87



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	104.00	5,972,321.68	5	2.50	235,179.88	113	106.50	6,207,501.56
Personnel Area Total	108	104.00	5,972,321.68	5	2.50	235,179.88	113	106.50	6,207,501.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,691.00	114,671,857.04	69	52.30	4,095,002.86	1,813	1,743.30	118,766,859.90
Personnel Area Total	1,744	1,691.00	114,671,857.04	69	52.30	4,095,002.86	1,813	1,743.30	118,766,859.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	484.00	19,997,867.76	11	8.00	434,277.74	527	492.00	20,432,145.50
Personnel Area Total	516	484.00	19,997,867.76	11	8.00	434,277.74	527	492.00	20,432,145.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,348,929.94	6	5.00	546,767.26	165	161.00	8,895,697.20
Personnel Area Total	159	156.00	8,348,929.94	6	5.00	546,767.26	165	161.00	8,895,697.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,551	2,459.00	150,251,520.38	95	71.80	5,690,296.56	2,646	2,530.80	155,941,816.94
DEPARTMENT TOTALS	2,551	2,459.00	150,251,520.38	95	71.80	5,690,296.56	2,646	2,530.80	155,941,816.94



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	721.00	32,764,324.06	95	65.00	4,941,428.44	824	786.00	37,705,752.50
Personnel Area Total	729	721.00	32,764,324.06	95	65.00	4,941,428.44	824	786.00	37,705,752.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	721.00	32,764,324.06	95	65.00	4,941,428.44	824	786.00	37,705,752.50
DEPARTMENT TOTALS	729	721.00	32,764,324.06	95	65.00	4,941,428.44	824	786.00	37,705,752.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
Personnel Area Total	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
Personnel Area Total	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,372,237.20	12	11.00	2,096,001.70	209	207.00	12,468,238.90
Personnel Area Total	197	196.00	10,372,237.20	12	11.00	2,096,001.70	209	207.00	12,468,238.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	875.00	41,429,707.28	48	42.50	2,990,010.40	949	917.50	44,419,717.68
Personnel Area Total	901	875.00	41,429,707.28	48	42.50	2,990,010.40	949	917.50	44,419,717.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	375.00	25,107,665.70	18	10.00	1,625,089.18	405	385.00	26,732,754.88
Personnel Area Total	387	375.00	25,107,665.70	18	10.00	1,625,089.18	405	385.00	26,732,754.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,033,099.84	8	7.80	1,257,851.14	145	141.60	8,290,950.98
Personnel Area Total	137	133.80	7,033,099.84	8	7.80	1,257,851.14	145	141.60	8,290,950.98
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
Personnel Area Total	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	17,372,404.66	27	2.00	1,365,237.12	407	381.00	18,737,641.78
Personnel Area Total	380	379.00	17,372,404.66	27	2.00	1,365,237.12	407	381.00	18,737,641.78
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
Personnel Area Total	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,102.00	61,069,604.70	90	13.50	6,334,803.54	1,216	1,115.50	67,404,408.24
Personnel Area Total	1,126	1,102.00	61,069,604.70	90	13.50	6,334,803.54	1,216	1,115.50	67,404,408.24



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/24/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,299.93	58,953,950.64	252	18.50	14,339,919.88	1,703	1,318.43	73,293,870.52
Personnel Area Total	1,451	1,299.93	58,953,950.64	252	18.50	14,339,919.88	1,703	1,318.43	73,293,870.52
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,388	1,310.00	48,665,087.64	13	9.50	1,284,795.20	1,401	1,319.50	49,949,882.84
Personnel Area Total	1,388	1,310.00	48,665,087.64	13	9.50	1,284,795.20	1,401	1,319.50	49,949,882.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,171,531.06	5	1.00	291,907.20	77	65.77	3,463,438.26
Personnel Area Total	72	64.77	3,171,531.06	5	1.00	291,907.20	77	65.77	3,463,438.26
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,981,005.60	2	2.00	225,006.60	80	80.00	4,206,012.20
Personnel Area Total	78	78.00	3,981,005.60	2	2.00	225,006.60	80	80.00	4,206,012.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.00	6,442,962.96	6	5.80	1,112,239.96	129	127.80	7,555,202.92
Personnel Area Total	123	122.00	6,442,962.96	6	5.80	1,112,239.96	129	127.80	7,555,202.92



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,802	6,493.58	311,578,760.31	534	161.70	38,995,687.12	7,336	6,655.28	350,574,447.43
DEPARTMENT TOTALS	6,802	6,493.58	311,578,760.31	534	161.70	38,995,687.12	7,336	6,655.28	350,574,447.43



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,400.00	146,535,523.51	68	17.00	3,357,460.86	3,548	3,417.00	149,892,984.37
Personnel Area Total	3,480	3,400.00	146,535,523.51	68	17.00	3,357,460.86	3,548	3,417.00	149,892,984.37
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,480	3,400.00	146,535,523.51	68	17.00	3,357,460.86	3,548	3,417.00	149,892,984.37
DEPARTMENT TOTALS	3,480	3,400.00	146,535,523.51	68	17.00	3,357,460.86	3,548	3,417.00	149,892,984.37



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
Personnel Area Total	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
DEPARTMENT TOTALS	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,609,473.34	43	9.00	1,963,171.34	725	636.00	36,572,644.68
Personnel Area Total	682	627.00	34,609,473.34	43	9.00	1,963,171.34	725	636.00	36,572,644.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,609,473.34	43	9.00	1,963,171.34	725	636.00	36,572,644.68
DEPARTMENT TOTALS	682	627.00	34,609,473.34	43	9.00	1,963,171.34	725	636.00	36,572,644.68



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,113,815.70	15	8.00	1,026,067.38	673	657.00	38,139,883.08
Personnel Area Total	658	649.00	37,113,815.70	15	8.00	1,026,067.38	673	657.00	38,139,883.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	649.00	37,113,815.70	15	8.00	1,026,067.38	673	657.00	38,139,883.08
DEPARTMENT TOTALS	658	649.00	37,113,815.70	15	8.00	1,026,067.38	673	657.00	38,139,883.08



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	855.00	40,567,066.02	10	10.00	1,221,012.78	916	865.00	41,788,078.80
Personnel Area Total	906	855.00	40,567,066.02	10	10.00	1,221,012.78	916	865.00	41,788,078.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	855.00	40,567,066.02	10	10.00	1,221,012.78	916	865.00	41,788,078.80
DEPARTMENT TOTALS	906	855.00	40,567,066.02	10	10.00	1,221,012.78	916	865.00	41,788,078.80



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,410,596.03	1	1.00	110,006.00	48	45.00	2,520,602.03
Personnel Area Total	47	44.00	2,410,596.03	1	1.00	110,006.00	48	45.00	2,520,602.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,842,543.38	5	4.00	450,926.32	276	274.00	17,293,469.70
Personnel Area Total	271	270.00	16,842,543.38	5	4.00	450,926.32	276	274.00	17,293,469.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	257.00	13,592,170.54	6	4.00	490,692.80	283	261.00	14,082,863.34
Personnel Area Total	277	257.00	13,592,170.54	6	4.00	490,692.80	283	261.00	14,082,863.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,413,036.22	2	1.00	169,000.00	245	242.00	12,582,036.22
Personnel Area Total	243	241.00	12,413,036.22	2	1.00	169,000.00	245	242.00	12,582,036.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	812.00	45,258,346.17	14	10.00	1,220,625.12	852	822.00	46,478,971.29
DEPARTMENT TOTALS	838	812.00	45,258,346.17	14	10.00	1,220,625.12	852	822.00	46,478,971.29



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,147,648.00	45	0.00	437,143.20	143	98.00	6,584,791.20
Personnel Area Total	98	98.00	6,147,648.00	45	0.00	437,143.20	143	98.00	6,584,791.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,571,473.60	51	6.00	838,820.58	211	166.00	10,410,294.18
DEPARTMENT TOTALS	160	160.00	9,571,473.60	51	6.00	838,820.58	211	166.00	10,410,294.18



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	648.28	24,501,790.99	4,279	3,381.46	205,989,612.17	4,930	4,029.74	230,491,403.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	651	648.28	24,501,790.99	4,279	3,381.46	205,989,612.17	4,930	4,029.74	230,491,403.16
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,562,641.60	223	156.49	6,722,065.72	278	211.49	8,284,707.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,562,641.60	223	156.49	6,722,065.72	278	211.49	8,284,707.32
0603 - University of New Orleans									
Education Employees	63	63.00	2,197,074.00	886	517.46	36,885,161.00	949	580.46	39,082,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,197,074.00	886	517.46	36,885,161.00	949	580.46	39,082,235.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,442,629.38	876	836.16	79,032,024.13	1,219	1,179.16	90,474,653.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,442,629.38	876	836.16	79,032,024.13	1,219	1,179.16	90,474,653.51
0605 - LSU-Eunice									
Education Employees	46	46.00	1,197,144.00	166	119.15	4,830,317.18	212	165.15	6,027,461.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,197,144.00	166	119.15	4,830,317.18	212	165.15	6,027,461.18
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,733,268.16	290	221.90	11,055,676.13	354	285.50	12,788,944.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,733,268.16	290	221.90	11,055,676.13	354	285.50	12,788,944.29



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,914,458.12	296	263.91	18,671,499.09	442	407.60	23,585,957.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,914,458.12	296	263.91	18,671,499.09	442	407.60	23,585,957.21
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.43	1,511,923.96	135	130.74	7,956,135.76	183	177.17	9,468,059.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.43	1,511,923.96	135	130.74	7,956,135.76	183	177.17	9,468,059.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	157	157.00	5,582,660.44	617	579.00	54,132,266.77	774	736.00	59,714,927.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	157.00	5,582,660.44	617	579.00	54,132,266.77	774	736.00	59,714,927.21
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	773	403.89	21,896,026.35	832	460.89	23,682,240.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	773	403.89	21,896,026.35	832	460.89	23,682,240.31
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	8	8.00	1,199,999.92	13	13.00	1,341,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	8	8.00	1,199,999.92	13	13.00	1,341,939.12
0616 - SU A & M College									
Education Employees	285	276.50	8,337,079.48	946	939.50	42,141,444.51	1,231	1,216.00	50,478,523.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	276.50	8,337,079.48	946	939.50	42,141,444.51	1,231	1,216.00	50,478,523.99



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
0621 - Nicholls State University									
Education Employees	181	181.00	4,801,056.00	710	621.00	23,121,086.50	891	802.00	27,922,142.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,801,056.00	710	621.00	23,121,086.50	891	802.00	27,922,142.50
0623 - Grambling State University									
Education Employees	80	78.00	2,336,580.33	348	339.20	18,616,822.95	428	417.20	20,953,403.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.00	2,336,580.33	348	339.20	18,616,822.95	428	417.20	20,953,403.28
0625 - La Tech University									
Education Employees	237	235.50	6,440,969.60	761	721.56	44,782,840.49	998	957.06	51,223,810.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.50	6,440,969.60	761	721.56	44,782,840.49	998	957.06	51,223,810.09



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	145	142.25	4,009,798.00	596	424.91	26,462,805.01	741	567.16	30,472,603.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.25	4,009,798.00	596	424.91	26,462,805.01	741	567.16	30,472,603.01
0629 - University of La-Monroe									
Education Employees	174	172.75	5,360,699.44	609	502.29	29,812,131.08	783	675.04	35,172,830.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.75	5,360,699.44	609	502.29	29,812,131.08	783	675.04	35,172,830.52
0631 - Northwestern State University									
Education Employees	139	139.00	4,261,066.40	560	514.73	28,434,349.90	699	653.73	32,695,416.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,261,066.40	560	514.73	28,434,349.90	699	653.73	32,695,416.30
0634 - Southeastern La University									
Education Employees	285	282.19	7,984,818.40	835	713.72	42,759,660.14	1,120	995.91	50,744,478.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.19	7,984,818.40	835	713.72	42,759,660.14	1,120	995.91	50,744,478.54
0640 - University of La-Lafayette									
Education Employees	359	315.00	11,097,382.40	1,036	924.17	65,308,738.88	1,395	1,239.17	76,406,121.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	315.00	11,097,382.40	1,036	924.17	65,308,738.88	1,395	1,239.17	76,406,121.28
0641 - Delgado Community College									
Education Employees	181	132.00	5,174,776.64	1,683	728.41	36,183,900.69	1,864	860.41	41,358,677.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,174,776.64	1,683	728.41	36,183,900.69	1,864	860.41	41,358,677.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.00	392,566.77	202	93.19	4,432,384.16	218	107.19	4,824,950.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	14.00	392,566.77	202	93.19	4,432,384.16	218	107.19	4,824,950.93
0644 - Bossier Community College									
Education Employees	73	57.00	2,228,470.80	907	275.02	13,905,706.68	980	332.02	16,134,177.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	57.00	2,228,470.80	907	275.02	13,905,706.68	980	332.02	16,134,177.48
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	352	172.88	8,292,328.90	373	193.88	8,889,820.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	352	172.88	8,292,328.90	373	193.88	8,889,820.53



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	189	148.57	7,261,338.04	195	154.57	7,503,859.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	189	148.57	7,261,338.04	195	154.57	7,503,859.89
N645 - South La Community College-NP									
Education Employees	54	54.00	1,613,283.12	426	243.98	11,989,843.76	480	297.98	13,603,126.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,613,283.12	426	243.98	11,989,843.76	480	297.98	13,603,126.88
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	359	218.07	9,902,101.74	378	237.07	10,538,485.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	359	218.07	9,902,101.74	378	237.07	10,538,485.82



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,548,961.90	140	130.35	10,548,961.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	130.35	10,548,961.90	140	130.35	10,548,961.90

HIGHER EDUCATION TOTALS

Education Employees	4,131	3,991.19	130,522,496.44	20,879	15,512.65	927,982,381.25	25,010	19,503.84	1,058,504,877.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,131	3,991.19	130,522,496.44	20,879	15,512.65	927,982,381.25	25,010	19,503.84	1,058,504,877.69



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	277.00	10,231,357.21	106	78.30	6,538,696.11	383	355.30	16,770,053.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	277.00	10,231,357.21	106	78.30	6,538,696.11	383	355.30	16,770,053.32
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,481,630.28	187	157.00	13,224,211.91	470	440.00	23,705,842.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	283.00	10,481,630.28	187	157.00	13,224,211.91	470	440.00	23,705,842.19



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	437.50	25,577,355.18	35	35.00	3,772,124.46	505	472.50	29,349,479.64
Personnel Area Total	470	437.50	25,577,355.18	35	35.00	3,772,124.46	505	472.50	29,349,479.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
Personnel Area Total	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	78	78.00	4,458,976.60	80	80.00	4,540,699.80
Personnel Area Total	2	2.00	81,723.20	78	78.00	4,458,976.60	80	80.00	4,540,699.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	440.50	25,709,955.18	213	208.00	14,680,595.02	686	648.50	40,390,550.20
DEPARTMENT TOTALS	473	440.50	25,709,955.18	213	208.00	14,680,595.02	686	648.50	40,390,550.20



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,433,449.40	170	154.00	8,597,142.02	286	262.00	12,030,591.42
Personnel Area Total	116	108.00	3,433,449.40	170	154.00	8,597,142.02	286	262.00	12,030,591.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,432,583.48	55	47.00	3,091,927.02	197	188.00	7,524,510.50
Personnel Area Total	142	141.00	4,432,583.48	55	47.00	3,091,927.02	197	188.00	7,524,510.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
Personnel Area Total	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,684,659.58	426	367.90	20,532,966.96	757	688.90	32,217,626.54
DEPARTMENT TOTALS	331	321.00	11,684,659.58	426	367.90	20,532,966.96	757	688.90	32,217,626.54



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	481.00	23,509,276.70	45	43.50	3,860,711.14	545	524.50	27,369,987.84
Personnel Area Total	500	481.00	23,509,276.70	45	43.50	3,860,711.14	545	524.50	27,369,987.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	481.00	23,509,276.70	45	43.50	3,860,711.14	545	524.50	27,369,987.84
DEPARTMENT TOTALS	500	481.00	23,509,276.70	45	43.50	3,860,711.14	545	524.50	27,369,987.84



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	466.42	27,452,261.04	479	466.42	27,452,261.04
Personnel Area Total	0	0.00	0.00	479	466.42	27,452,261.04	479	466.42	27,452,261.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	466.42	27,452,261.04	479	466.42	27,452,261.04
DEPARTMENT TOTALS	0	0.00	0.00	479	466.42	27,452,261.04	479	466.42	27,452,261.04



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
Personnel Area Total	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
DEPARTMENT TOTALS	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	289.00	17,568,397.60	22	14.60	1,425,129.68	464	303.60	18,993,527.28
Personnel Area Total	442	289.00	17,568,397.60	22	14.60	1,425,129.68	464	303.60	18,993,527.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	289.00	17,568,397.60	22	14.60	1,425,129.68	464	303.60	18,993,527.28
DEPARTMENT TOTALS	442	289.00	17,568,397.60	22	14.60	1,425,129.68	464	303.60	18,993,527.28



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,815	1,769.12	113,822,676.60	1,353	1,284.50	62,293,428.04	3,168	3,053.62	176,116,104.64
VETERANS AFFAIRS	884	775.50	26,811,835.70	5	5.00	428,630.28	889	780.50	27,240,465.98
ECONOMIC DEVELOPMENT	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
CRT	646	538.00	22,246,261.96	21	21.00	1,581,922.42	667	559.00	23,828,184.38
DOTD	4,184	4,181.50	198,733,929.42	17	17.00	1,801,677.28	4,201	4,198.50	200,535,606.70
DPSC - CORRECTIONS	4,754	4,600.00	198,570,148.13	65	65.00	7,290,217.74	4,819	4,665.00	205,860,365.87
DPSC - PUBLIC SAFETY	2,551	2,459.00	150,251,520.38	95	71.80	5,690,296.56	2,646	2,530.80	155,941,816.94
DYS-OFF OF JUV JUST	729	721.00	32,764,324.06	95	65.00	4,941,428.44	824	786.00	37,705,752.50
LDH	6,802	6,493.58	311,578,760.31	534	161.70	38,995,687.12	7,336	6,655.28	350,574,447.43
DCFS	3,480	3,400.00	146,535,523.51	68	17.00	3,357,460.86	3,548	3,417.00	149,892,984.37
DNR	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
REVENUE	682	627.00	34,609,473.34	43	9.00	1,963,171.34	725	636.00	36,572,644.68
DEQ	658	649.00	37,113,815.70	15	8.00	1,026,067.38	673	657.00	38,139,883.08
LWC	906	855.00	40,567,066.02	10	10.00	1,221,012.78	916	865.00	41,788,078.80
WILDLIFE & FISHERIES	838	812.00	45,258,346.17	14	10.00	1,220,625.12	852	822.00	46,478,971.29
CIVIL SERVICE AGENCIES	160	160.00	9,571,473.60	51	6.00	838,820.58	211	166.00	10,410,294.18
HIGHER EDUCATION	4,131	3,991.19	130,522,496.44	20,879	15,512.65	927,982,381.25	25,010	19,503.84	1,058,504,877.69
HEALTH CARE SERVICES	283	283.00	10,481,630.28	187	157.00	13,224,211.91	470	440.00	23,705,842.19
EDUCATION	473	440.50	25,709,955.18	213	208.00	14,680,595.02	686	648.50	40,390,550.20
EDUCATION - OTHER	331	321.00	11,684,659.58	426	367.90	20,532,966.96	757	688.90	32,217,626.54
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	500	481.00	23,509,276.70	45	43.50	3,860,711.14	545	524.50	27,369,987.84
JUSTICE	0	0.00	0.00	479	466.42	27,452,261.04	479	466.42	27,452,261.04
INSURANCE	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	442	289.00	17,568,397.60	22	14.60	1,425,129.68	464	303.60	18,993,527.28
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,909	34,487.39	1,625,511,747.06	24,763	18,631.07	1,153,266,040.00	60,672	53,118.46	2,778,777,787.06

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,414	4,274.19	141,004,126.72	21,066	15,669.65	941,206,593.16	25,480	19,943.84	1,082,210,719.88
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,495	30,213.20	1,484,507,620.34	3,687	2,951.42	211,614,446.44	35,182	33,164.62	1,696,122,066.78
TOTALS	35,909	34,487.39	1,625,511,747.06	24,763	18,631.07	1,153,266,040.00	60,672	53,118.46	2,778,777,787.06
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,909	34,487.39	1,625,511,747.06	24,753	18,621.07	1,152,821,039.60	60,662	53,108.46	2,778,332,786.66
Employees with In-State Resident	33,264		1,533,013,400.64	16,076		760,267,949.99	49,340		2,293,281,350.63
Employees with Out-of State Resident	990		35,392,741.76	341		11,811,294.66	1,331		47,204,036.42
Employees with Unknown Resident	1,655		57,105,604.66	8,346		381,186,795.35	10,001		438,292,400.01