



Report on State Employment

EXTRACT

Data as of 12/16/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
Personnel Area Total	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
Personnel Area Total	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
Personnel Area Total	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	371.00	23,345,230.06	96	94.50	7,606,314.04	479	465.50	30,951,544.10
Personnel Area Total	383	371.00	23,345,230.06	96	94.50	7,606,314.04	479	465.50	30,951,544.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,165,530.78	15	7.00	1,092,741.78	176	167.00	13,258,272.56
Personnel Area Total	161	160.00	12,165,530.78	15	7.00	1,092,741.78	176	167.00	13,258,272.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	303	302.00	16,403,249.46	303	302.00	16,403,249.46
Personnel Area Total	0	0.00	0.00	303	302.00	16,403,249.46	303	302.00	16,403,249.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	742.50	27,777,830.86	763	744.50	27,862,424.46
Personnel Area Total	2	2.00	84,593.60	761	742.50	27,777,830.86	763	744.50	27,862,424.46
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
Personnel Area Total	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,775,468.40	1	1.00	145,000.18	100	97.00	5,920,468.58
Personnel Area Total	99	96.00	5,775,468.40	1	1.00	145,000.18	100	97.00	5,920,468.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,278,393.00	3	3.00	446,953.52	38	38.00	2,725,346.52
Personnel Area Total	35	35.00	2,278,393.00	3	3.00	446,953.52	38	38.00	2,725,346.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,297,349.60	0	0.00	0.00	36	33.00	2,297,349.60
Personnel Area Total	36	33.00	2,297,349.60	0	0.00	0.00	36	33.00	2,297,349.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,302,943.20	0	0.00	0.00	40	39.00	1,302,943.20
Personnel Area Total	40	39.00	1,302,943.20	0	0.00	0.00	40	39.00	1,302,943.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,155,941.64	1	1.00	149,999.98	750	739.00	49,305,941.62
Personnel Area Total	749	738.00	49,155,941.64	1	1.00	149,999.98	750	739.00	49,305,941.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
Personnel Area Total	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	4,642,621.36	0	0.00	0.00	77	76.00	4,642,621.36
Personnel Area Total	77	76.00	4,642,621.36	0	0.00	0.00	77	76.00	4,642,621.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,819	1,778.12	114,560,931.52	1,365	1,294.00	63,046,526.10	3,184	3,072.12	177,607,457.62
DEPARTMENT TOTALS	1,819	1,778.12	114,560,931.52	1,365	1,294.00	63,046,526.10	3,184	3,072.12	177,607,457.62



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	96.00	3,510,111.28	5	5.00	494,492.96	105	101.00	4,004,604.24
Personnel Area Total	100	96.00	3,510,111.28	5	5.00	494,492.96	105	101.00	4,004,604.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	116.00	4,602,249.60	0	0.00	0.00	160	116.00	4,602,249.60
Personnel Area Total	160	116.00	4,602,249.60	0	0.00	0.00	160	116.00	4,602,249.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	4,913,521.60	0	0.00	0.00	154	146.00	4,913,521.60
Personnel Area Total	154	146.00	4,913,521.60	0	0.00	0.00	154	146.00	4,913,521.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	139.00	4,667,156.00	0	0.00	0.00	158	139.00	4,667,156.00
Personnel Area Total	158	139.00	4,667,156.00	0	0.00	0.00	158	139.00	4,667,156.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,271,012.72	5	0.00	91,977.60	151	143.00	4,362,990.32
Personnel Area Total	146	143.00	4,271,012.72	5	0.00	91,977.60	151	143.00	4,362,990.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	131.00	4,388,291.96	1	0.00	10,400.00	145	131.00	4,398,691.96
Personnel Area Total	144	131.00	4,388,291.96	1	0.00	10,400.00	145	131.00	4,398,691.96



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	771.00	26,352,343.16	11	5.00	596,870.56	873	776.00	26,949,213.72
DEPARTMENT TOTALS	862	771.00	26,352,343.16	11	5.00	596,870.56	873	776.00	26,949,213.72



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
Personnel Area Total	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
DEPARTMENT TOTALS	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48



State of Louisiana
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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,311,335.00	5	5.00	429,728.00	46	40.00	2,741,063.00
Personnel Area Total	41	35.00	2,311,335.00	5	5.00	429,728.00	46	40.00	2,741,063.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
Personnel Area Total	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	293.00	10,518,164.80	6	6.00	309,091.12	326	299.00	10,827,255.92
Personnel Area Total	320	293.00	10,518,164.80	6	6.00	309,091.12	326	299.00	10,827,255.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
Personnel Area Total	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88
Personnel Area Total	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	533.00	22,163,590.80	21	21.00	1,610,177.92	663	554.00	23,773,768.72
DEPARTMENT TOTALS	642	533.00	22,163,590.80	21	21.00	1,610,177.92	663	554.00	23,773,768.72



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	10,803,856.18	9	9.00	1,001,594.10	189	187.00	11,805,450.28
Personnel Area Total	180	178.00	10,803,856.18	9	9.00	1,001,594.10	189	187.00	11,805,450.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,984.50	187,753,859.02	8	8.00	753,768.08	3,998	3,992.50	188,507,627.10
Personnel Area Total	3,990	3,984.50	187,753,859.02	8	8.00	753,768.08	3,998	3,992.50	188,507,627.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,162.50	198,557,715.20	17	17.00	1,755,362.18	4,187	4,179.50	200,313,077.38
DEPARTMENT TOTALS	4,170	4,162.50	198,557,715.20	17	17.00	1,755,362.18	4,187	4,179.50	200,313,077.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	201.00	11,279,467.68	15	15.00	1,566,184.62	242	216.00	12,845,652.30
Personnel Area Total	227	201.00	11,279,467.68	20	20.00	1,786,184.92	247	221.00	13,065,652.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,425.00	57,843,853.86	13	13.00	2,002,561.08	1,477	1,438.00	59,846,414.94
Personnel Area Total	1,464	1,425.00	57,843,853.86	13	13.00	2,002,561.08	1,477	1,438.00	59,846,414.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	308.00	13,816,546.64	3	3.00	280,061.60	341	311.00	14,096,608.24
Personnel Area Total	338	308.00	13,816,546.64	3	3.00	280,061.60	341	311.00	14,096,608.24
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	256.00	10,747,214.92	5	5.00	468,555.62	269	261.00	11,215,770.54
Personnel Area Total	264	256.00	10,747,214.92	5	5.00	468,555.62	269	261.00	11,215,770.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	472.00	19,706,267.88	6	6.00	529,354.02	493	478.00	20,235,621.90
Personnel Area Total	487	472.00	19,706,267.88	6	6.00	529,354.02	493	478.00	20,235,621.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	563.00	23,256,561.64	9	9.00	1,246,934.52	578	572.00	24,503,496.16
Personnel Area Total	569	563.00	23,256,561.64	9	9.00	1,246,934.52	578	572.00	24,503,496.16



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	13,198,187.60	4	4.00	497,813.94	347	346.00	13,696,001.54
Personnel Area Total	343	342.00	13,198,187.60	4	4.00	497,813.94	347	346.00	13,696,001.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	749.00	36,839,365.16	0	0.00	0.00	773	749.00	36,839,365.16
Personnel Area Total	773	749.00	36,839,365.16	0	0.00	0.00	773	749.00	36,839,365.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	282.00	11,300,795.22	5	5.00	398,109.92	292	287.00	11,698,905.14
Personnel Area Total	287	282.00	11,300,795.22	5	5.00	398,109.92	292	287.00	11,698,905.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
Personnel Area Total	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,817	4,662.00	201,372,109.64	60	60.00	6,989,575.32	4,877	4,722.00	208,361,684.96
DEPARTMENT TOTALS	4,817	4,662.00	201,372,109.64	65	65.00	7,209,575.62	4,882	4,727.00	208,581,685.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	6,074,189.68	5	2.50	235,179.88	114	106.50	6,309,369.56
Personnel Area Total	109	104.00	6,074,189.68	5	2.50	235,179.88	114	106.50	6,309,369.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,686.00	114,782,244.98	68	32.00	4,090,322.86	1,809	1,718.00	118,872,567.84
Personnel Area Total	1,741	1,686.00	114,782,244.98	68	32.00	4,090,322.86	1,809	1,718.00	118,872,567.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	491.00	20,594,154.88	10	7.25	412,437.74	549	498.25	21,006,592.62
Personnel Area Total	539	491.00	20,594,154.88	10	7.25	412,437.74	549	498.25	21,006,592.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
Personnel Area Total	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,461.00	151,039,483.92	93	50.75	5,695,071.20	2,666	2,511.75	156,734,555.12
DEPARTMENT TOTALS	2,573	2,461.00	151,039,483.92	93	50.75	5,695,071.20	2,666	2,511.75	156,734,555.12



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	735.00	33,336,259.32	98	69.00	5,205,224.44	841	804.00	38,541,483.76
Personnel Area Total	743	735.00	33,336,259.32	98	69.00	5,205,224.44	841	804.00	38,541,483.76
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	735.00	33,336,259.32	98	69.00	5,205,224.44	841	804.00	38,541,483.76
DEPARTMENT TOTALS	743	735.00	33,336,259.32	98	69.00	5,205,224.44	841	804.00	38,541,483.76



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,358,084.25	15	14.22	1,910,284.74	155	152.10	8,268,368.99
Personnel Area Total	140	137.88	6,358,084.25	15	14.22	1,910,284.74	155	152.10	8,268,368.99
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	6,527,353.82	16	8.13	1,571,034.66	145	136.13	8,098,388.48
Personnel Area Total	129	128.00	6,527,353.82	16	8.13	1,571,034.66	145	136.13	8,098,388.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,468,348.80	12	11.00	2,096,001.70	211	207.00	12,564,350.50
Personnel Area Total	199	196.00	10,468,348.80	12	11.00	2,096,001.70	211	207.00	12,564,350.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	882.00	41,586,377.56	46	40.50	2,892,010.16	954	922.50	44,478,387.72
Personnel Area Total	908	882.00	41,586,377.56	46	40.50	2,892,010.16	954	922.50	44,478,387.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	376.00	25,107,927.52	18	10.00	1,625,089.18	405	386.00	26,733,016.70
Personnel Area Total	387	376.00	25,107,927.52	18	10.00	1,625,089.18	405	386.00	26,733,016.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
Personnel Area Total	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,617,322.84	3	3.00	507,522.08	90	90.00	5,124,844.92
Personnel Area Total	87	87.00	4,617,322.84	3	3.00	507,522.08	90	90.00	5,124,844.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	379.00	17,054,939.46	25	2.00	1,318,412.16	408	381.00	18,373,351.62
Personnel Area Total	383	379.00	17,054,939.46	25	2.00	1,318,412.16	408	381.00	18,373,351.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,307,785.60	6	5.50	929,666.40	113	109.50	6,237,452.00
Personnel Area Total	107	104.00	5,307,785.60	6	5.50	929,666.40	113	109.50	6,237,452.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,106.00	61,363,084.90	85	13.50	6,070,650.04	1,219	1,119.50	67,433,734.94
Personnel Area Total	1,134	1,106.00	61,363,084.90	85	13.50	6,070,650.04	1,219	1,119.50	67,433,734.94



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Data as of 12/16/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,441	1,292.93	58,742,375.90	230	17.50	13,358,873.84	1,671	1,310.43	72,101,249.74
Personnel Area Total	1,441	1,292.93	58,742,375.90	230	17.50	13,358,873.84	1,671	1,310.43	72,101,249.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,338.00	48,637,582.76	13	9.50	1,284,795.20	1,384	1,347.50	49,922,377.96
Personnel Area Total	1,371	1,338.00	48,637,582.76	13	9.50	1,284,795.20	1,384	1,347.50	49,922,377.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,209,709.46	5	1.00	291,907.20	78	66.77	3,501,616.66
Personnel Area Total	73	65.77	3,209,709.46	5	1.00	291,907.20	78	66.77	3,501,616.66
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,972,394.40	2	2.00	225,006.60	79	78.00	4,197,401.00
Personnel Area Total	77	76.00	3,972,394.40	2	2.00	225,006.60	79	78.00	4,197,401.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
Personnel Area Total	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72
Personnel Area Total	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,770	6,499.38	310,499,865.67	507	159.95	37,902,192.38	7,277	6,659.33	348,402,058.05
DEPARTMENT TOTALS	6,770	6,499.38	310,499,865.67	507	159.95	37,902,192.38	7,277	6,659.33	348,402,058.05



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,330.00	144,861,763.80	70	19.00	3,455,884.90	3,479	3,349.00	148,317,648.70
Personnel Area Total	3,409	3,330.00	144,861,763.80	70	19.00	3,455,884.90	3,479	3,349.00	148,317,648.70
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,330.00	144,861,763.80	70	19.00	3,455,884.90	3,479	3,349.00	148,317,648.70
DEPARTMENT TOTALS	3,409	3,330.00	144,861,763.80	70	19.00	3,455,884.90	3,479	3,349.00	148,317,648.70



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,116,494.38	8	8.00	806,055.12	40	38.00	2,922,549.50
Personnel Area Total	32	30.00	2,116,494.38	8	8.00	806,055.12	40	38.00	2,922,549.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,412,060.58	1	1.00	103,563.20	167	166.00	9,515,623.78
Personnel Area Total	166	165.00	9,412,060.58	1	1.00	103,563.20	167	166.00	9,515,623.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,058,741.92	1	1.00	107,640.00	51	51.00	3,166,381.92
Personnel Area Total	50	50.00	3,058,741.92	1	1.00	107,640.00	51	51.00	3,166,381.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	284.00	17,175,721.68	11	11.00	1,126,398.52	299	295.00	18,302,120.20
DEPARTMENT TOTALS	288	284.00	17,175,721.68	11	11.00	1,126,398.52	299	295.00	18,302,120.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	633.00	34,738,436.20	11	10.00	1,383,891.34	697	643.00	36,122,327.54
Personnel Area Total	686	633.00	34,738,436.20	11	10.00	1,383,891.34	697	643.00	36,122,327.54

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	633.00	34,738,436.20	11	10.00	1,383,891.34	697	643.00	36,122,327.54
DEPARTMENT TOTALS	686	633.00	34,738,436.20	11	10.00	1,383,891.34	697	643.00	36,122,327.54



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,200,827.30	15	8.00	1,026,067.38	673	660.00	38,226,894.68
Personnel Area Total	658	652.00	37,200,827.30	15	8.00	1,026,067.38	673	660.00	38,226,894.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,200,827.30	15	8.00	1,026,067.38	673	660.00	38,226,894.68
DEPARTMENT TOTALS	658	652.00	37,200,827.30	15	8.00	1,026,067.38	673	660.00	38,226,894.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	888.00	42,004,132.82	11	11.00	1,304,462.38	959	899.00	43,308,595.20
Personnel Area Total	948	888.00	42,004,132.82	11	11.00	1,304,462.38	959	899.00	43,308,595.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	888.00	42,004,132.82	11	11.00	1,304,462.38	959	899.00	43,308,595.20
DEPARTMENT TOTALS	948	888.00	42,004,132.82	11	11.00	1,304,462.38	959	899.00	43,308,595.20



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,410,929.09	1	1.00	110,006.00	46	43.00	2,520,935.09
Personnel Area Total	45	42.00	2,410,929.09	1	1.00	110,006.00	46	43.00	2,520,935.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	6	4.00	540,010.12	277	274.00	17,139,672.94
Personnel Area Total	271	270.00	16,599,662.82	6	4.00	540,010.12	277	274.00	17,139,672.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,351,944.58	6	4.00	490,692.80	279	257.00	13,842,637.38
Personnel Area Total	273	253.00	13,351,944.58	6	4.00	490,692.80	279	257.00	13,842,637.38
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,426,384.62	2	1.00	169,000.00	244	242.00	12,595,384.62
Personnel Area Total	242	241.00	12,426,384.62	2	1.00	169,000.00	244	242.00	12,595,384.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	806.00	44,788,921.11	15	10.00	1,309,708.92	846	816.00	46,098,630.03
DEPARTMENT TOTALS	831	806.00	44,788,921.11	15	10.00	1,309,708.92	846	816.00	46,098,630.03



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,110,000.00	46	0.00	442,759.20	145	99.00	6,552,759.20
Personnel Area Total	99	99.00	6,110,000.00	46	0.00	442,759.20	145	99.00	6,552,759.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,040,344.54	0	0.00	0.00	37	37.00	2,040,344.54
Personnel Area Total	37	37.00	2,040,344.54	0	0.00	0.00	37	37.00	2,040,344.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52
DEPARTMENT TOTALS	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	667	663.53	24,947,226.73	4,168	3,322.42	201,957,509.41	4,835	3,985.95	226,904,736.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	667	663.53	24,947,226.73	4,168	3,322.42	201,957,509.41	4,835	3,985.95	226,904,736.14
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,500,636.80	216	151.67	5,838,110.98	270	205.67	7,338,747.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,500,636.80	216	151.67	5,838,110.98	270	205.67	7,338,747.78
0603 - University of New Orleans									
Education Employees	65	65.00	2,250,717.00	889	513.59	37,120,851.00	954	578.59	39,371,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,250,717.00	889	513.59	37,120,851.00	954	578.59	39,371,568.00
0604 - LSU-Health Sciences Center NO									
Education Employees	349	348.80	11,526,821.70	880	842.20	79,722,695.29	1,229	1,191.00	91,249,516.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.80	11,526,821.70	880	842.20	79,722,695.29	1,229	1,191.00	91,249,516.99
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	136	104.98	4,387,908.25	181	149.98	5,575,754.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	136	104.98	4,387,908.25	181	149.98	5,575,754.65
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,671,117.76	215	194.92	10,643,854.44	278	257.52	12,314,972.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,671,117.76	215	194.92	10,643,854.44	278	257.52	12,314,972.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	148.19	5,136,841.32	273	248.81	18,013,002.06	423	397.00	23,149,843.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	148.19	5,136,841.32	273	248.81	18,013,002.06	423	397.00	23,149,843.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,632,624.85	624	586.23	54,855,274.25	784	746.23	60,487,899.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,632,624.85	624	586.23	54,855,274.25	784	746.23	60,487,899.10
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,822,401.96	820	398.57	22,061,806.48	879	456.57	23,884,208.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,822,401.96	820	398.57	22,061,806.48	879	456.57	23,884,208.44
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	293	286.50	8,608,975.48	889	882.75	40,929,290.62	1,182	1,169.25	49,538,266.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	286.50	8,608,975.48	889	882.75	40,929,290.62	1,182	1,169.25	49,538,266.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,770,251.20	556	529.50	22,912,048.41	738	711.50	27,682,299.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,770,251.20	556	529.50	22,912,048.41	738	711.50	27,682,299.61
0623 - Grambling State University									
Education Employees	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
0625 - La Tech University									
Education Employees	234	232.00	6,405,339.20	755	715.56	44,439,265.49	989	947.56	50,844,604.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,405,339.20	755	715.56	44,439,265.49	989	947.56	50,844,604.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	142	139.25	3,998,670.00	424	419.91	24,304,926.98	566	559.16	28,303,596.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.25	3,998,670.00	424	419.91	24,304,926.98	566	559.16	28,303,596.98
0629 - University of La-Monroe									
Education Employees	171	169.65	5,305,874.36	536	470.53	29,002,333.08	707	640.18	34,308,207.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.65	5,305,874.36	536	470.53	29,002,333.08	707	640.18	34,308,207.44
0631 - Northwestern State University									
Education Employees	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
0634 - Southeastern La University									
Education Employees	284	281.98	8,071,320.40	795	712.12	42,202,409.18	1,079	994.10	50,273,729.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	281.98	8,071,320.40	795	712.12	42,202,409.18	1,079	994.10	50,273,729.58
0640 - University of La-Lafayette									
Education Employees	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
0641 - Delgado Community College									
Education Employees	184	133.00	5,247,407.08	984	727.53	36,355,557.58	1,168	860.53	41,602,964.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,247,407.08	984	727.53	36,355,557.58	1,168	860.53	41,602,964.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	244	90.80	4,380,311.84	262	105.80	4,808,830.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	244	90.80	4,380,311.84	262	105.80	4,808,830.16
0644 - Bossier Community College									
Education Employees	115	83.00	3,255,606.00	382	286.93	14,429,499.00	497	369.93	17,685,105.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	83.00	3,255,606.00	382	286.93	14,429,499.00	497	369.93	17,685,105.00
0671 - HED-Board of Regents									
Education Employees	54	53.00	3,162,140.80	152	139.50	8,579,320.62	206	192.50	11,741,461.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	3,162,140.80	152	139.50	8,579,320.62	206	192.50	11,741,461.42
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	182	87.45	4,031,420.28	191	96.45	4,298,053.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	182	87.45	4,031,420.28	191	96.45	4,298,053.79
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	320	166.10	8,135,270.45	342	188.10	8,752,328.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	320	166.10	8,135,270.45	342	188.10	8,752,328.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	159	108.76	5,374,338.98	175	124.76	5,804,776.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	159	108.76	5,374,338.98	175	124.76	5,804,776.33
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	643,050.20	226	137.59	6,686,497.89	248	158.59	7,329,548.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	643,050.20	226	137.59	6,686,497.89	248	158.59	7,329,548.09
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,671,386.48	468	232.59	11,455,985.17	523	287.59	13,127,371.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,671,386.48	468	232.59	11,455,985.17	523	287.59	13,127,371.65
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	165	83.71	3,742,491.67	172	90.71	3,968,545.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	165	83.71	3,742,491.67	172	90.71	3,968,545.80
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	396	241.67	10,954,243.70	416	261.67	11,619,747.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	396	241.67	10,954,243.70	416	261.67	11,619,747.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,872,018.37	140	132.35	10,872,018.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	132.35	10,872,018.37	140	132.35	10,872,018.37

HIGHER EDUCATION TOTALS

Education Employees	4,214	4,059.93	133,079,451.63	19,008	15,165.10	916,639,661.88	23,222	19,225.03	1,049,719,113.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,214	4,059.93	133,079,451.63	19,008	15,165.10	916,639,661.88	23,222	19,225.03	1,049,719,113.51



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,097,303.33	101	74.60	6,180,081.16	374	347.60	16,277,384.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,097,303.33	101	74.60	6,180,081.16	374	347.60	16,277,384.49
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,393,781.76	186	158.10	13,431,440.25	466	438.10	23,825,222.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,393,781.76	186	158.10	13,431,440.25	466	438.10	23,825,222.01



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	423.50	25,026,113.04	34	34.00	3,712,122.96	486	457.50	28,738,236.00
Personnel Area Total	452	423.50	25,026,113.04	34	34.00	3,712,122.96	486	457.50	28,738,236.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	87.00	5,799,346.28	93	87.00	5,799,346.28
Personnel Area Total	0	0.00	0.00	93	87.00	5,799,346.28	93	87.00	5,799,346.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,420,634.40	79	79.00	4,502,357.60
Personnel Area Total	2	2.00	81,723.20	77	77.00	4,420,634.40	79	79.00	4,502,357.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	426.50	25,158,713.04	214	208.00	14,708,838.04	669	634.50	39,867,551.08
DEPARTMENT TOTALS	455	426.50	25,158,713.04	214	208.00	14,708,838.04	669	634.50	39,867,551.08



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	110.00	3,551,248.60	169	153.00	8,439,029.52	286	263.00	11,990,278.12
Personnel Area Total	117	110.00	3,551,248.60	169	153.00	8,439,029.52	286	263.00	11,990,278.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,494,706.84	52	46.00	2,969,740.80	199	191.00	7,464,447.64
Personnel Area Total	147	145.00	4,494,706.84	52	46.00	2,969,740.80	199	191.00	7,464,447.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	54.00	3,142,581.00	5	5.00	516,419.28	60	59.00	3,659,000.28
Personnel Area Total	55	54.00	3,142,581.00	5	5.00	516,419.28	60	59.00	3,659,000.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	326.00	11,847,006.14	412	359.90	20,211,549.76	748	685.90	32,058,555.90
DEPARTMENT TOTALS	336	326.00	11,847,006.14	412	359.90	20,211,549.76	748	685.90	32,058,555.90



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,192,919.34	13	13.00	890,888.96	77	75.00	4,083,808.30
Personnel Area Total	64	62.00	3,192,919.34	18	18.00	1,115,889.06	82	80.00	4,308,808.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,192,919.34	13	13.00	890,888.96	77	75.00	4,083,808.30
DEPARTMENT TOTALS	64	62.00	3,192,919.34	18	18.00	1,115,889.06	82	80.00	4,308,808.40



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,051,675.66	56	49.00	4,054,873.68	545	522.00	27,106,549.34
Personnel Area Total	489	473.00	23,051,675.66	56	49.00	4,054,873.68	545	522.00	27,106,549.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,051,675.66	56	49.00	4,054,873.68	545	522.00	27,106,549.34
DEPARTMENT TOTALS	489	473.00	23,051,675.66	56	49.00	4,054,873.68	545	522.00	27,106,549.34



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.92	27,990,096.78	496	477.92	27,990,096.78
Personnel Area Total	0	0.00	0.00	496	477.92	27,990,096.78	496	477.92	27,990,096.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.92	27,990,096.78	496	477.92	27,990,096.78
DEPARTMENT TOTALS	0	0.00	0.00	496	477.92	27,990,096.78	496	477.92	27,990,096.78



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,736,833.90	24	24.00	3,024,198.06	223	216.00	13,761,031.96
Personnel Area Total	199	192.00	10,736,833.90	24	24.00	3,024,198.06	223	216.00	13,761,031.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,736,833.90	24	24.00	3,024,198.06	223	216.00	13,761,031.96
DEPARTMENT TOTALS	199	192.00	10,736,833.90	24	24.00	3,024,198.06	223	216.00	13,761,031.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.00	17,991,615.20	22	15.60	1,442,331.28	472	308.60	19,433,946.48
Personnel Area Total	450	293.00	17,991,615.20	22	15.60	1,442,331.28	472	308.60	19,433,946.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.00	17,991,615.20	22	15.60	1,442,331.28	472	308.60	19,433,946.48
DEPARTMENT TOTALS	450	293.00	17,991,615.20	22	15.60	1,442,331.28	472	308.60	19,433,946.48



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Personnel Area Total	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
DEPARTMENT TOTALS	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,819	1,778.12	114,560,931.52	1,365	1,294.00	63,046,526.10	3,184	3,072.12	177,607,457.62
VETERANS AFFAIRS	862	771.00	26,352,343.16	11	5.00	596,870.56	873	776.00	26,949,213.72
ECONOMIC DEVELOPMENT	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
CRT	642	533.00	22,163,590.80	21	21.00	1,610,177.92	663	554.00	23,773,768.72
DOTD	4,170	4,162.50	198,557,715.20	17	17.00	1,755,362.18	4,187	4,179.50	200,313,077.38
DPSC - CORRECTIONS	4,817	4,662.00	201,372,109.64	65	65.00	7,209,575.62	4,882	4,727.00	208,581,685.26
DPSC - PUBLIC SAFETY	2,573	2,461.00	151,039,483.92	93	50.75	5,695,071.20	2,666	2,511.75	156,734,555.12
DYS-OFF OF JUV JUST	743	735.00	33,336,259.32	98	69.00	5,205,224.44	841	804.00	38,541,483.76
LDH	6,770	6,499.38	310,499,865.67	507	159.95	37,902,192.38	7,277	6,659.33	348,402,058.05
DCFS	3,409	3,330.00	144,861,763.80	70	19.00	3,455,884.90	3,479	3,349.00	148,317,648.70
DNR	288	284.00	17,175,721.68	11	11.00	1,126,398.52	299	295.00	18,302,120.20
REVENUE	686	633.00	34,738,436.20	11	10.00	1,383,891.34	697	643.00	36,122,327.54
DEQ	658	652.00	37,200,827.30	15	8.00	1,026,067.38	673	660.00	38,226,894.68
LWC	948	888.00	42,004,132.82	11	11.00	1,304,462.38	959	899.00	43,308,595.20
WILDLIFE & FISHERIES	831	806.00	44,788,921.11	15	10.00	1,309,708.92	846	816.00	46,098,630.03
CIVIL SERVICE AGENCIES	160	160.00	9,496,478.94	53	7.00	952,700.58	213	167.00	10,449,179.52
HIGHER EDUCATION	4,214	4,059.93	133,079,451.63	19,008	15,165.10	916,639,661.88	23,222	19,225.03	1,049,719,113.51
HEALTH CARE SERVICES	280	280.00	10,393,781.76	186	158.10	13,431,440.25	466	438.10	23,825,222.01
EDUCATION	455	426.50	25,158,713.04	214	208.00	14,708,838.04	669	634.50	39,867,551.08
EDUCATION - OTHER	336	326.00	11,847,006.14	412	359.90	20,211,549.76	748	685.90	32,058,555.90
PUBLIC SERVICE COMM	64	62.00	3,192,919.34	18	18.00	1,115,889.06	82	80.00	4,308,808.40
AGRICULTURE	489	473.00	23,051,675.66	56	49.00	4,054,873.68	545	522.00	27,106,549.34
JUSTICE	0	0.00	0.00	496	477.92	27,990,096.78	496	477.92	27,990,096.78
INSURANCE	199	192.00	10,736,833.90	24	24.00	3,024,198.06	223	216.00	13,761,031.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	450	293.00	17,991,615.20	22	15.60	1,442,331.28	472	308.60	19,433,946.48
TREASURY	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TOTALS	35,977	34,572.43	1,630,275,948.79	22,874	18,292.32	1,142,448,256.75	58,851	52,864.75	2,772,724,205.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,494	4,339.93	143,473,233.39	19,194	15,323.20	930,071,102.13	23,688	19,663.13	1,073,544,335.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,483	30,232.50	1,486,802,715.40	3,670	2,959.12	211,932,154.22	35,153	33,191.62	1,698,734,869.62
TOTALS	35,977	34,572.43	1,630,275,948.79	22,874	18,292.32	1,142,448,256.75	58,851	52,864.75	2,772,724,205.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,977	34,572.43	1,630,275,948.79	22,864	18,282.32	1,142,003,256.35	58,841	52,854.75	2,772,279,205.14
Employees with In-State Resident	33,346		1,537,975,595.55	14,782		759,231,735.54	48,128		2,297,207,331.09
Employees with Out-of State Resident	995		35,673,875.34	270		11,307,825.27	1,265		46,981,700.61
Employees with Unknown Resident	1,636		56,626,477.90	7,822		371,908,695.94	9,458		428,535,173.84