



Report on State Employment

EXTRACT

Data as of 11/25/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
Personnel Area Total	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,762,819.76	1	1.00	99,500.18	41	38.12	1,862,319.94
Personnel Area Total	40	37.12	1,762,819.76	1	1.00	99,500.18	41	38.12	1,862,319.94
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
Personnel Area Total	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	374.00	23,424,088.06	99	97.50	7,778,517.24	485	471.50	31,202,605.30
Personnel Area Total	386	374.00	23,424,088.06	99	97.50	7,778,517.24	485	471.50	31,202,605.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,261,868.32	15	7.00	1,092,741.78	177	168.00	13,354,610.10
Personnel Area Total	162	161.00	12,261,868.32	15	7.00	1,092,741.78	177	168.00	13,354,610.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	302	301.00	16,346,758.48	302	301.00	16,346,758.48
Personnel Area Total	0	0.00	0.00	302	301.00	16,346,758.48	302	301.00	16,346,758.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	744.50	27,643,104.58	765	746.50	27,727,698.18
Personnel Area Total	2	2.00	84,593.60	763	744.50	27,643,104.58	765	746.50	27,727,698.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,124,233.80	1	1.00	104,000.00	40	38.00	2,228,233.80
Personnel Area Total	39	37.00	2,124,233.80	1	1.00	104,000.00	40	38.00	2,228,233.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	93.00	5,617,825.20	1	1.00	145,000.18	97	94.00	5,762,825.38
Personnel Area Total	96	93.00	5,617,825.20	1	1.00	145,000.18	97	94.00	5,762,825.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,229,721.00	2	2.00	276,953.56	36	36.00	2,506,674.56
Personnel Area Total	34	34.00	2,229,721.00	2	2.00	276,953.56	36	36.00	2,506,674.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
Personnel Area Total	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,367,797.60	0	0.00	0.00	43	42.00	1,367,797.60
Personnel Area Total	43	42.00	1,367,797.60	0	0.00	0.00	43	42.00	1,367,797.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,119,760.04	1	1.00	149,999.98	750	739.00	49,269,760.02
Personnel Area Total	749	738.00	49,119,760.04	1	1.00	149,999.98	750	739.00	49,269,760.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	4,472,394.16	0	0.00	0.00	75	74.00	4,472,394.16
Personnel Area Total	75	74.00	4,472,394.16	0	0.00	0.00	75	74.00	4,472,394.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,823	1,781.12	114,459,947.78	1,369	1,298.00	62,902,512.10	3,192	3,079.12	177,362,459.88
DEPARTMENT TOTALS	1,823	1,781.12	114,459,947.78	1,369	1,298.00	62,902,512.10	3,192	3,079.12	177,362,459.88



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	95.00	3,520,565.88	5	5.00	494,492.96	105	100.00	4,015,058.84
Personnel Area Total	100	95.00	3,520,565.88	5	5.00	494,492.96	105	100.00	4,015,058.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	118.00	4,740,860.80	0	0.00	0.00	170	118.00	4,740,860.80
Personnel Area Total	170	118.00	4,740,860.80	0	0.00	0.00	170	118.00	4,740,860.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	4,868,281.60	0	0.00	0.00	152	145.00	4,868,281.60
Personnel Area Total	152	145.00	4,868,281.60	0	0.00	0.00	152	145.00	4,868,281.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	4,796,625.60	0	0.00	0.00	165	143.00	4,796,625.60
Personnel Area Total	165	143.00	4,796,625.60	0	0.00	0.00	165	143.00	4,796,625.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
Personnel Area Total	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56
Personnel Area Total	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	769.50	26,450,646.56	12	5.00	628,070.56	884	774.50	27,078,717.12
DEPARTMENT TOTALS	872	769.50	26,450,646.56	12	5.00	628,070.56	884	774.50	27,078,717.12



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,381,274.44	9	9.00	952,533.14	29	28.00	2,333,807.58
Personnel Area Total	20	19.00	1,381,274.44	9	9.00	952,533.14	29	28.00	2,333,807.58

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08
Personnel Area Total	42	40.00	2,227,041.70	32	32.00	3,161,642.38	74	72.00	5,388,684.08

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,608,316.14	41	41.00	4,114,175.52	103	100.00	7,722,491.66
DEPARTMENT TOTALS	62	59.00	3,608,316.14	41	41.00	4,114,175.52	103	100.00	7,722,491.66



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,437,507.80	5	5.00	429,728.00	48	42.00	2,867,235.80
Personnel Area Total	43	37.00	2,437,507.80	5	5.00	429,728.00	48	42.00	2,867,235.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
Personnel Area Total	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	295.00	10,574,335.20	6	6.00	309,091.12	328	301.00	10,883,426.32
Personnel Area Total	322	295.00	10,574,335.20	6	6.00	309,091.12	328	301.00	10,883,426.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,799,700.28	4	4.00	283,649.60	137	65.00	3,083,349.88
Personnel Area Total	133	61.00	2,799,700.28	4	4.00	283,649.60	137	65.00	3,083,349.88



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Data as of 11/25/2016

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	539.00	22,406,280.00	21	21.00	1,610,177.92	669	560.00	24,016,457.92
DEPARTMENT TOTALS	648	539.00	22,406,280.00	21	21.00	1,610,177.92	669	560.00	24,016,457.92



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.00	10,838,696.18	9	9.00	1,001,594.10	190	188.00	11,840,290.28
Personnel Area Total	181	179.00	10,838,696.18	9	9.00	1,001,594.10	190	188.00	11,840,290.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,992.50	188,080,066.46	8	8.00	753,768.08	4,006	4,000.50	188,833,834.54
Personnel Area Total	3,998	3,992.50	188,080,066.46	8	8.00	753,768.08	4,006	4,000.50	188,833,834.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,171.50	198,918,762.64	17	17.00	1,755,362.18	4,196	4,188.50	200,674,124.82
DEPARTMENT TOTALS	4,179	4,171.50	198,918,762.64	17	17.00	1,755,362.18	4,196	4,188.50	200,674,124.82



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,205,107.68	13	13.00	1,437,628.66	238	212.00	12,642,736.34
Personnel Area Total	225	199.00	11,205,107.68	18	18.00	1,657,628.96	243	217.00	12,862,736.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,414.00	57,590,099.06	13	13.00	1,923,812.28	1,467	1,427.00	59,513,911.34
Personnel Area Total	1,454	1,414.00	57,590,099.06	13	13.00	1,923,812.28	1,467	1,427.00	59,513,911.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	303.00	13,595,130.64	3	3.00	282,496.24	332	306.00	13,877,626.88
Personnel Area Total	329	303.00	13,595,130.64	3	3.00	282,496.24	332	306.00	13,877,626.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	258.00	10,715,307.72	3	3.00	358,020.78	270	261.00	11,073,328.50
Personnel Area Total	267	258.00	10,715,307.72	3	3.00	358,020.78	270	261.00	11,073,328.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	450.00	19,106,459.58	6	6.00	529,354.02	471	456.00	19,635,813.60
Personnel Area Total	465	450.00	19,106,459.58	6	6.00	529,354.02	471	456.00	19,635,813.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	563.00	23,318,275.24	9	9.00	1,246,934.52	578	572.00	24,565,209.76
Personnel Area Total	569	563.00	23,318,275.24	9	9.00	1,246,934.52	578	572.00	24,565,209.76



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,155,162.80	4	4.00	497,813.94	345	344.00	13,652,976.74
Personnel Area Total	341	340.00	13,155,162.80	4	4.00	497,813.94	345	344.00	13,652,976.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	749.00	36,823,973.16	0	0.00	0.00	772	749.00	36,823,973.16
Personnel Area Total	772	749.00	36,823,973.16	0	0.00	0.00	772	749.00	36,823,973.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	11,170,394.82	5	5.00	398,109.92	289	284.00	11,568,504.74
Personnel Area Total	284	279.00	11,170,394.82	5	5.00	398,109.92	289	284.00	11,568,504.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
Personnel Area Total	67	66.00	3,464,563.44	0	0.00	0.00	67	66.00	3,464,563.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,773	4,621.00	200,144,474.14	56	56.00	6,674,170.36	4,829	4,677.00	206,818,644.50
DEPARTMENT TOTALS	4,773	4,621.00	200,144,474.14	61	61.00	6,894,170.66	4,834	4,682.00	207,038,644.80



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,976,720.88	5	2.50	235,179.88	112	105.50	6,211,900.76
Personnel Area Total	107	103.00	5,976,720.88	5	2.50	235,179.88	112	105.50	6,211,900.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,694.00	115,215,436.18	68	32.00	4,090,322.86	1,817	1,726.00	119,305,759.04
Personnel Area Total	1,749	1,694.00	115,215,436.18	68	32.00	4,090,322.86	1,817	1,726.00	119,305,759.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	488.00	20,578,692.16	10	7.25	412,437.74	549	495.25	20,991,129.90
Personnel Area Total	539	488.00	20,578,692.16	10	7.25	412,437.74	549	495.25	20,991,129.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	8,468,058.82	6	5.00	578,061.90	168	164.00	9,046,120.72
Personnel Area Total	162	159.00	8,468,058.82	6	5.00	578,061.90	168	164.00	9,046,120.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,579	2,465.00	151,342,542.00	93	50.75	5,695,071.20	2,672	2,515.75	157,037,613.20
DEPARTMENT TOTALS	2,579	2,465.00	151,342,542.00	93	50.75	5,695,071.20	2,672	2,515.75	157,037,613.20



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,287,566.78	92	68.00	4,971,842.72	832	801.00	38,259,409.50
Personnel Area Total	740	733.00	33,287,566.78	92	68.00	4,971,842.72	832	801.00	38,259,409.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,287,566.78	92	68.00	4,971,842.72	832	801.00	38,259,409.50
DEPARTMENT TOTALS	740	733.00	33,287,566.78	92	68.00	4,971,842.72	832	801.00	38,259,409.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,382,850.03	15	14.22	1,910,284.74	155	152.10	8,293,134.77
Personnel Area Total	140	137.88	6,382,850.03	15	14.22	1,910,284.74	155	152.10	8,293,134.77
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,618,321.06	16	8.13	1,571,034.66	145	137.13	8,189,355.72
Personnel Area Total	129	129.00	6,618,321.06	16	8.13	1,571,034.66	145	137.13	8,189,355.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,466,518.40	12	11.00	2,096,001.70	211	207.00	12,562,520.10
Personnel Area Total	199	196.00	10,466,518.40	12	11.00	2,096,001.70	211	207.00	12,562,520.10
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,146.68	2	2.00	191,131.20	6	6.00	385,277.88
Personnel Area Total	4	4.00	194,146.68	2	2.00	191,131.20	6	6.00	385,277.88
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	878.00	41,500,581.46	44	38.50	2,743,992.42	947	916.50	44,244,573.88
Personnel Area Total	903	878.00	41,500,581.46	44	38.50	2,743,992.42	947	916.50	44,244,573.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	375.00	25,028,164.72	18	10.00	1,625,089.18	404	385.00	26,653,253.90
Personnel Area Total	386	375.00	25,028,164.72	18	10.00	1,625,089.18	404	385.00	26,653,253.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
Personnel Area Total	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,581,885.62	3	3.00	507,522.08	89	89.00	5,089,407.70
Personnel Area Total	86	86.00	4,581,885.62	3	3.00	507,522.08	89	89.00	5,089,407.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	387.00	17,172,854.66	25	2.00	1,318,412.16	416	389.00	18,491,266.82
Personnel Area Total	391	387.00	17,172,854.66	25	2.00	1,318,412.16	416	389.00	18,491,266.82
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
Personnel Area Total	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,103.00	61,132,430.58	85	13.50	6,070,650.04	1,216	1,116.50	67,203,080.62
Personnel Area Total	1,131	1,103.00	61,132,430.58	85	13.50	6,070,650.04	1,216	1,116.50	67,203,080.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,297.93	58,889,010.44	229	18.50	13,274,966.64	1,676	1,316.43	72,163,977.08
Personnel Area Total	1,447	1,297.93	58,889,010.44	229	18.50	13,274,966.64	1,676	1,316.43	72,163,977.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,342.00	48,585,263.48	13	9.50	1,284,795.20	1,383	1,351.50	49,870,058.68
Personnel Area Total	1,370	1,342.00	48,585,263.48	13	9.50	1,284,795.20	1,383	1,351.50	49,870,058.68
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,235,800.98	6	1.00	387,696.40	80	66.77	3,623,497.38
Personnel Area Total	74	65.77	3,235,800.98	6	1.00	387,696.40	80	66.77	3,623,497.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,994,359.20	2	2.00	225,006.60	80	79.00	4,219,365.80
Personnel Area Total	78	77.00	3,994,359.20	2	2.00	225,006.60	80	79.00	4,219,365.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,038,857.76	7	6.30	1,201,482.36	123	119.30	7,240,340.12
Personnel Area Total	116	113.00	6,038,857.76	7	6.30	1,201,482.36	123	119.30	7,240,340.12



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,772	6,506.38	310,209,818.51	505	158.95	37,820,519.10	7,277	6,665.33	348,030,337.61
DEPARTMENT TOTALS	6,772	6,506.38	310,209,818.51	505	158.95	37,820,519.10	7,277	6,665.33	348,030,337.61



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,381	3,302.00	144,186,766.40	70	19.00	3,455,884.90	3,451	3,321.00	147,642,651.30
Personnel Area Total	3,381	3,302.00	144,186,766.40	70	19.00	3,455,884.90	3,451	3,321.00	147,642,651.30

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,381	3,302.00	144,186,766.40	70	19.00	3,455,884.90	3,451	3,321.00	147,642,651.30
DEPARTMENT TOTALS	3,381	3,302.00	144,186,766.40	70	19.00	3,455,884.90	3,451	3,321.00	147,642,651.30



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,082,642.38	8	8.00	795,466.36	39	38.00	2,878,108.74
Personnel Area Total	31	30.00	2,082,642.38	8	8.00	795,466.36	39	38.00	2,878,108.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,397,999.78	1	1.00	103,563.20	167	166.00	9,501,562.98
Personnel Area Total	166	165.00	9,397,999.78	1	1.00	103,563.20	167	166.00	9,501,562.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
Personnel Area Total	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	284.00	17,049,621.68	11	11.00	1,115,809.76	298	295.00	18,165,431.44
DEPARTMENT TOTALS	287	284.00	17,049,621.68	11	11.00	1,115,809.76	298	295.00	18,165,431.44



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	633.00	34,834,519.72	11	10.00	1,382,892.94	699	643.00	36,217,412.66
Personnel Area Total	688	633.00	34,834,519.72	11	10.00	1,382,892.94	699	643.00	36,217,412.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	633.00	34,834,519.72	11	10.00	1,382,892.94	699	643.00	36,217,412.66
DEPARTMENT TOTALS	688	633.00	34,834,519.72	11	10.00	1,382,892.94	699	643.00	36,217,412.66



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,128,464.88	15	8.00	1,026,067.38	671	658.00	38,154,532.26
Personnel Area Total	656	650.00	37,128,464.88	15	8.00	1,026,067.38	671	658.00	38,154,532.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,128,464.88	15	8.00	1,026,067.38	671	658.00	38,154,532.26
DEPARTMENT TOTALS	656	650.00	37,128,464.88	15	8.00	1,026,067.38	671	658.00	38,154,532.26



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	947	887.00	41,903,171.70	11	11.00	1,304,462.38	958	898.00	43,207,634.08
Personnel Area Total	947	887.00	41,903,171.70	11	11.00	1,304,462.38	958	898.00	43,207,634.08

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	947	887.00	41,903,171.70	11	11.00	1,304,462.38	958	898.00	43,207,634.08
DEPARTMENT TOTALS	947	887.00	41,903,171.70	11	11.00	1,304,462.38	958	898.00	43,207,634.08



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,379,229.89	1	1.00	110,006.00	46	43.00	2,489,235.89
Personnel Area Total	45	42.00	2,379,229.89	1	1.00	110,006.00	46	43.00	2,489,235.89
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,640,272.48	6	4.00	540,010.12	278	275.00	17,180,282.60
Personnel Area Total	272	271.00	16,640,272.48	6	4.00	540,010.12	278	275.00	17,180,282.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	251.00	13,311,880.50	6	4.00	490,692.80	278	255.00	13,802,573.30
Personnel Area Total	272	251.00	13,311,880.50	6	4.00	490,692.80	278	255.00	13,802,573.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
Personnel Area Total	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	805.00	44,737,695.49	15	10.00	1,309,708.92	846	815.00	46,047,404.41
DEPARTMENT TOTALS	831	805.00	44,737,695.49	15	10.00	1,309,708.92	846	815.00	46,047,404.41



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,073,808.00	46	0.00	442,759.20	144	98.00	6,516,567.20
Personnel Area Total	98	98.00	6,073,808.00	46	0.00	442,759.20	144	98.00	6,516,567.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,101.34	0	0.00	0.00	38	38.00	2,075,101.34
Personnel Area Total	38	38.00	2,075,101.34	0	0.00	0.00	38	38.00	2,075,101.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,486,390.94	53	7.00	952,700.58	213	167.00	10,439,091.52
DEPARTMENT TOTALS	160	160.00	9,486,390.94	53	7.00	952,700.58	213	167.00	10,439,091.52



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	671	667.53	25,079,757.05	4,212	3,340.16	202,186,945.59	4,883	4,007.69	227,266,702.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	671	667.53	25,079,757.05	4,212	3,340.16	202,186,945.59	4,883	4,007.69	227,266,702.64
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,464,382.40	218	153.42	6,104,670.75	271	206.42	7,569,053.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,464,382.40	218	153.42	6,104,670.75	271	206.42	7,569,053.15
0603 - University of New Orleans									
Education Employees	65	65.00	2,248,057.00	888	511.86	37,017,427.00	953	576.86	39,265,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,248,057.00	888	511.86	37,017,427.00	953	576.86	39,265,484.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	340.80	11,357,031.30	886	842.20	79,601,551.93	1,227	1,183.00	90,958,583.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.80	11,357,031.30	886	842.20	79,601,551.93	1,227	1,183.00	90,958,583.23
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	158	112.45	4,606,554.29	203	157.45	5,794,400.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	158	112.45	4,606,554.29	203	157.45	5,794,400.69
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,686,197.76	279	216.39	10,797,486.98	343	279.99	12,483,684.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,686,197.76	279	216.39	10,797,486.98	343	279.99	12,483,684.74



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	148.19	5,131,478.04	268	243.11	17,772,236.06	418	391.30	22,903,714.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	148.19	5,131,478.04	268	243.11	17,772,236.06	418	391.30	22,903,714.10
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.43	1,332,904.60	124	121.50	7,366,071.36	167	162.93	8,698,975.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.43	1,332,904.60	124	121.50	7,366,071.36	167	162.93	8,698,975.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,700,911.71	628	589.69	54,880,733.25	789	750.69	60,581,644.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,700,911.71	628	589.69	54,880,733.25	789	750.69	60,581,644.96
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,822,401.96	817	399.84	22,016,900.65	876	457.84	23,839,302.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,822,401.96	817	399.84	22,016,900.65	876	457.84	23,839,302.61
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	294	286.50	8,644,356.80	884	877.75	40,903,896.73	1,178	1,164.25	49,548,253.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	286.50	8,644,356.80	884	877.75	40,903,896.73	1,178	1,164.25	49,548,253.53



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,788,284.80	748	658.50	23,126,845.50	930	840.50	27,915,130.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,788,284.80	748	658.50	23,126,845.50	930	840.50	27,915,130.30
0623 - Grambling State University									
Education Employees	85	83.00	2,516,430.10	351	339.75	18,924,578.07	436	422.75	21,441,008.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.00	2,516,430.10	351	339.75	18,924,578.07	436	422.75	21,441,008.17
0625 - La Tech University									
Education Employees	235	233.00	6,443,444.80	754	714.56	44,407,065.49	989	947.56	50,850,510.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,443,444.80	754	714.56	44,407,065.49	989	947.56	50,850,510.29



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	144	141.25	4,042,974.00	583	420.91	26,162,130.98	727	562.16	30,205,104.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.25	4,042,974.00	583	420.91	26,162,130.98	727	562.16	30,205,104.98
0629 - University of La-Monroe									
Education Employees	170	168.40	5,248,580.16	572	484.39	29,206,445.00	742	652.79	34,455,025.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.40	5,248,580.16	572	484.39	29,206,445.00	742	652.79	34,455,025.16
0631 - Northwestern State University									
Education Employees	140	140.00	4,285,888.98	553	506.58	28,219,396.89	693	646.58	32,505,285.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,285,888.98	553	506.58	28,219,396.89	693	646.58	32,505,285.87
0634 - Southeastern La University									
Education Employees	287	284.98	8,144,536.40	844	714.12	42,714,269.22	1,131	999.10	50,858,805.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	284.98	8,144,536.40	844	714.12	42,714,269.22	1,131	999.10	50,858,805.62
0640 - University of La-Lafayette									
Education Employees	363	320.00	11,301,222.40	991	894.17	63,385,416.84	1,354	1,214.17	74,686,639.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	320.00	11,301,222.40	991	894.17	63,385,416.84	1,354	1,214.17	74,686,639.24
0641 - Delgado Community College									
Education Employees	182	132.00	5,193,178.98	1,795	735.75	36,723,668.65	1,977	867.75	41,916,847.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,193,178.98	1,795	735.75	36,723,668.65	1,977	867.75	41,916,847.63



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	219	92.52	4,463,875.77	237	107.52	4,892,394.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	219	92.52	4,463,875.77	237	107.52	4,892,394.09
0644 - Bossier Community College									
Education Employees	115	83.00	3,251,487.60	928	291.54	14,631,232.64	1,043	374.54	17,882,720.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	83.00	3,251,487.60	928	291.54	14,631,232.64	1,043	374.54	17,882,720.24
0671 - HED-Board of Regents									
Education Employees	56	55.00	3,289,000.00	151	138.50	8,529,320.80	207	193.50	11,818,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	3,289,000.00	151	138.50	8,529,320.80	207	193.50	11,818,320.80
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	207	112.35	5,595,793.66	229	134.35	6,243,081.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	207	112.35	5,595,793.66	229	134.35	6,243,081.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	595,946.40	320	166.70	8,161,050.72	341	187.70	8,756,997.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	595,946.40	320	166.70	8,161,050.72	341	187.70	8,756,997.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	165	113.56	5,584,691.98	181	129.56	6,015,129.33
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	627,744.00	269	157.79	7,695,046.89	290	178.79	8,322,790.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	627,744.00	269	157.79	7,695,046.89	290	178.79	8,322,790.89
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	195	147.66	7,257,411.88	202	154.66	7,544,668.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	195	147.66	7,257,411.88	202	154.66	7,544,668.98
N645 - South La Community College-NP									
Education Employees	54	54.00	1,637,586.48	471	237.02	11,527,373.92	525	291.02	13,164,960.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,637,586.48	471	237.02	11,527,373.92	525	291.02	13,164,960.40
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	162	81.71	3,791,527.48	168	87.71	3,979,256.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	162	81.71	3,791,527.48	168	87.71	3,979,256.61
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	399	241.86	10,965,901.70	419	261.86	11,631,405.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	399	241.86	10,965,901.70	419	261.86	11,631,405.78



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52

HIGHER EDUCATION TOTALS

Education Employees	4,220	4,064.68	133,369,970.15	20,934	15,377.00	920,679,472.42	25,154	19,441.68	1,054,049,442.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,220	4,064.68	133,369,970.15	20,934	15,377.00	920,679,472.42	25,154	19,441.68	1,054,049,442.57



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	107	105.00	8,846,714.36	117	115.00	9,245,068.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,992,391.24	102	75.00	6,019,356.72	372	345.00	16,011,747.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,992,391.24	102	75.00	6,019,356.72	372	345.00	16,011,747.96
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,390,745.19	209	180.00	14,866,071.08	489	460.00	25,256,816.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,390,745.19	209	180.00	14,866,071.08	489	460.00	25,256,816.27



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	414.50	24,718,330.65	34	34.00	3,712,122.96	480	448.50	28,430,453.61
Personnel Area Total	446	414.50	24,718,330.65	34	34.00	3,712,122.96	480	448.50	28,430,453.61
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,824,949.26	92	86.00	5,824,949.26
Personnel Area Total	0	0.00	0.00	92	86.00	5,824,949.26	92	86.00	5,824,949.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,364,301.76	78	78.00	4,446,024.96
Personnel Area Total	2	2.00	81,723.20	76	76.00	4,364,301.76	78	78.00	4,446,024.96
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	417.50	24,850,930.65	212	206.00	14,678,108.38	661	623.50	39,529,039.03
DEPARTMENT TOTALS	449	417.50	24,850,930.65	212	206.00	14,678,108.38	661	623.50	39,529,039.03



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	111.00	3,601,794.60	168	152.00	8,401,994.86	287	263.00	12,003,789.46
Personnel Area Total	119	111.00	3,601,794.60	168	152.00	8,401,994.86	287	263.00	12,003,789.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,430,112.44	52	46.00	2,968,226.56	196	188.00	7,398,339.00
Personnel Area Total	144	142.00	4,430,112.44	52	46.00	2,968,226.56	196	188.00	7,398,339.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
Personnel Area Total	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.00	11,865,967.34	411	358.90	20,173,000.86	747	683.90	32,038,968.20
DEPARTMENT TOTALS	336	325.00	11,865,967.34	411	358.90	20,173,000.86	747	683.90	32,038,968.20



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
Personnel Area Total	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,244,253.74	14	14.00	948,925.90	78	76.00	4,193,179.64
DEPARTMENT TOTALS	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,154,110.46	56	49.00	4,047,468.88	548	525.00	27,201,579.34
Personnel Area Total	492	476.00	23,154,110.46	56	49.00	4,047,468.88	548	525.00	27,201,579.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,154,110.46	56	49.00	4,047,468.88	548	525.00	27,201,579.34
DEPARTMENT TOTALS	492	476.00	23,154,110.46	56	49.00	4,047,468.88	548	525.00	27,201,579.34



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.92	28,070,634.38	496	477.92	28,070,634.38
Personnel Area Total	0	0.00	0.00	496	477.92	28,070,634.38	496	477.92	28,070,634.38

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.92	28,070,634.38	496	477.92	28,070,634.38
DEPARTMENT TOTALS	0	0.00	0.00	496	477.92	28,070,634.38	496	477.92	28,070,634.38



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,700,849.90	24	24.00	3,024,198.06	222	214.00	13,725,047.96
Personnel Area Total	198	190.00	10,700,849.90	24	24.00	3,024,198.06	222	214.00	13,725,047.96

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	10,700,849.90	24	24.00	3,024,198.06	222	214.00	13,725,047.96
DEPARTMENT TOTALS	198	190.00	10,700,849.90	24	24.00	3,024,198.06	222	214.00	13,725,047.96



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	293.00	18,098,157.48	24	15.60	1,476,493.20	481	308.60	19,574,650.68
Personnel Area Total	457	293.00	18,098,157.48	24	15.60	1,476,493.20	481	308.60	19,574,650.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	293.00	18,098,157.48	24	15.60	1,476,493.20	481	308.60	19,574,650.68
DEPARTMENT TOTALS	457	293.00	18,098,157.48	24	15.60	1,476,493.20	481	308.60	19,574,650.68



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
Personnel Area Total	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
DEPARTMENT TOTALS	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,823	1,781.12	114,459,947.78	1,369	1,298.00	62,902,512.10	3,192	3,079.12	177,362,459.88
VETERANS AFFAIRS	872	769.50	26,450,646.56	12	5.00	628,070.56	884	774.50	27,078,717.12
ECONOMIC DEVELOPMENT	62	59.00	3,608,316.14	41	41.00	4,114,175.52	103	100.00	7,722,491.66
CRT	648	539.00	22,406,280.00	21	21.00	1,610,177.92	669	560.00	24,016,457.92
DOTD	4,179	4,171.50	198,918,762.64	17	17.00	1,755,362.18	4,196	4,188.50	200,674,124.82
DPSC - CORRECTIONS	4,773	4,621.00	200,144,474.14	61	61.00	6,894,170.66	4,834	4,682.00	207,038,644.80
DPSC - PUBLIC SAFETY	2,579	2,465.00	151,342,542.00	93	50.75	5,695,071.20	2,672	2,515.75	157,037,613.20
DYS-OFF OF JUV JUST	740	733.00	33,287,566.78	92	68.00	4,971,842.72	832	801.00	38,259,409.50
LDH	6,772	6,506.38	310,209,818.51	505	158.95	37,820,519.10	7,277	6,665.33	348,030,337.61
DCFS	3,381	3,302.00	144,186,766.40	70	19.00	3,455,884.90	3,451	3,321.00	147,642,651.30
DNR	287	284.00	17,049,621.68	11	11.00	1,115,809.76	298	295.00	18,165,431.44
REVENUE	688	633.00	34,834,519.72	11	10.00	1,382,892.94	699	643.00	36,217,412.66
DEQ	656	650.00	37,128,464.88	15	8.00	1,026,067.38	671	658.00	38,154,532.26
LWC	947	887.00	41,903,171.70	11	11.00	1,304,462.38	958	898.00	43,207,634.08
WILDLIFE & FISHERIES	831	805.00	44,737,695.49	15	10.00	1,309,708.92	846	815.00	46,047,404.41
CIVIL SERVICE AGENCIES	160	160.00	9,486,390.94	53	7.00	952,700.58	213	167.00	10,439,091.52
HIGHER EDUCATION	4,220	4,064.68	133,369,970.15	20,934	15,377.00	920,679,472.42	25,154	19,441.68	1,054,049,442.57
HEALTH CARE SERVICES	280	280.00	10,390,745.19	209	180.00	14,866,071.08	489	460.00	25,256,816.27
EDUCATION	449	417.50	24,850,930.65	212	206.00	14,678,108.38	661	623.50	39,529,039.03
EDUCATION - OTHER	336	325.00	11,865,967.34	411	358.90	20,173,000.86	747	683.90	32,038,968.20
PUBLIC SERVICE COMM	64	62.00	3,244,253.74	19	19.00	1,173,926.00	83	81.00	4,418,179.74
AGRICULTURE	492	476.00	23,154,110.46	56	49.00	4,047,468.88	548	525.00	27,201,579.34
JUSTICE	0	0.00	0.00	496	477.92	28,070,634.38	496	477.92	28,070,634.38
INSURANCE	198	190.00	10,700,849.90	24	24.00	3,024,198.06	222	214.00	13,725,047.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	457	293.00	18,098,157.48	24	15.60	1,476,493.20	481	308.60	19,574,650.68
TREASURY	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
TOTALS	35,946	34,519.68	1,628,899,501.67	24,816	18,522.12	1,147,263,890.10	60,762	53,041.80	2,776,163,391.77

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,500	4,344.68	143,760,715.34	21,143	15,557.00	935,545,543.50	25,643	19,901.68	1,079,306,258.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,446	30,175.00	1,485,138,786.33	3,663	2,955.12	211,273,346.20	35,109	33,130.12	1,696,412,132.53
TOTALS	35,946	34,519.68	1,628,899,501.67	24,816	18,522.12	1,147,263,890.10	60,762	53,041.80	2,776,163,391.77
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,946	34,519.68	1,628,899,501.67	24,806	18,512.12	1,146,818,889.70	60,752	53,031.80	2,775,718,391.37
Employees with In-State Resident	33,311		1,536,495,975.05	16,312		762,853,712.04	49,623		2,299,349,687.09
Employees with Out-of State Resident	983		35,208,036.09	341		11,947,616.86	1,324		47,155,652.95
Employees with Unknown Resident	1,652		57,195,490.53	8,163		372,462,561.20	9,815		429,658,051.73