



Report on State Employment

EXTRACT

Data as of 10/14/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,801,271.76	91	67.00	4,801,271.76
Personnel Area Total	0	0.00	0.00	91	67.00	4,801,271.76	91	67.00	4,801,271.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
Personnel Area Total	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	373.00	23,459,616.54	97	95.50	7,642,517.22	483	468.50	31,102,133.76
Personnel Area Total	386	373.00	23,459,616.54	97	95.50	7,642,517.22	483	468.50	31,102,133.76
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,158,394.04	15	7.00	1,117,701.78	175	166.00	13,276,095.82
Personnel Area Total	160	159.00	12,158,394.04	15	7.00	1,117,701.78	175	166.00	13,276,095.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,465,774.52	307	306.00	16,465,774.52
Personnel Area Total	0	0.00	0.00	307	306.00	16,465,774.52	307	306.00	16,465,774.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	746.50	27,733,746.56	767	748.50	27,818,340.16
Personnel Area Total	2	2.00	84,593.60	765	746.50	27,733,746.56	767	748.50	27,818,340.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
Personnel Area Total	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
Personnel Area Total	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	80	64.00	3,211,459.16	96	80.00	4,067,033.62
Personnel Area Total	16	16.00	855,574.46	80	64.00	3,211,459.16	96	80.00	4,067,033.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	93.00	5,596,359.60	1	1.00	145,000.18	97	94.00	5,741,359.78
Personnel Area Total	96	93.00	5,596,359.60	1	1.00	145,000.18	97	94.00	5,741,359.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,207,901.80	2	2.00	276,953.56	36	35.00	2,484,855.36
Personnel Area Total	34	33.00	2,207,901.80	2	2.00	276,953.56	36	35.00	2,484,855.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,231,491.60	0	0.00	0.00	36	33.00	2,231,491.60
Personnel Area Total	36	33.00	2,231,491.60	0	0.00	0.00	36	33.00	2,231,491.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	740.00	48,338,229.68	3	3.00	351,988.78	755	743.00	48,690,218.46
Personnel Area Total	752	740.00	48,338,229.68	3	3.00	351,988.78	755	743.00	48,690,218.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	4,344,120.56	0	0.00	0.00	72	71.00	4,344,120.56
Personnel Area Total	72	71.00	4,344,120.56	0	0.00	0.00	72	71.00	4,344,120.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,816	1,772.12	113,345,143.70	1,374	1,304.00	63,138,938.94	3,190	3,076.12	176,484,082.64
DEPARTMENT TOTALS	1,816	1,772.12	113,345,143.70	1,374	1,304.00	63,138,938.94	3,190	3,076.12	176,484,082.64



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,540,715.88	7	7.00	608,499.58	108	102.00	4,149,215.46
Personnel Area Total	101	95.00	3,540,715.88	7	7.00	608,499.58	108	102.00	4,149,215.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	124.00	4,604,028.00	0	0.00	0.00	161	124.00	4,604,028.00
Personnel Area Total	161	124.00	4,604,028.00	0	0.00	0.00	161	124.00	4,604,028.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	4,819,131.20	0	0.00	0.00	153	147.00	4,819,131.20
Personnel Area Total	153	147.00	4,819,131.20	0	0.00	0.00	153	147.00	4,819,131.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	143.00	4,754,432.80	0	0.00	0.00	160	143.00	4,754,432.80
Personnel Area Total	160	143.00	4,754,432.80	0	0.00	0.00	160	143.00	4,754,432.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.00	4,278,708.72	6	0.00	103,095.20	153	144.00	4,381,803.92
Personnel Area Total	147	144.00	4,278,708.72	6	0.00	103,095.20	153	144.00	4,381,803.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.00	4,279,965.56	20	0.00	405,600.00	153	130.00	4,685,565.56
Personnel Area Total	133	130.00	4,279,965.56	20	0.00	405,600.00	153	130.00	4,685,565.56



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	783.00	26,276,982.16	33	7.00	1,117,194.78	888	790.00	27,394,176.94
DEPARTMENT TOTALS	855	783.00	26,276,982.16	33	7.00	1,117,194.78	888	790.00	27,394,176.94



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,349,688.60	9	9.00	952,533.14	29	28.00	2,302,221.74
Personnel Area Total	20	19.00	1,349,688.60	9	9.00	952,533.14	29	28.00	2,302,221.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,217,970.82	32	32.00	3,161,642.38	74	72.00	5,379,613.20
Personnel Area Total	42	40.00	2,217,970.82	32	32.00	3,161,642.38	74	72.00	5,379,613.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,567,659.42	41	41.00	4,114,175.52	103	100.00	7,681,834.94
DEPARTMENT TOTALS	62	59.00	3,567,659.42	41	41.00	4,114,175.52	103	100.00	7,681,834.94



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,386,666.36	5	5.00	429,728.00	47	42.00	2,816,394.36
Personnel Area Total	42	37.00	2,386,666.36	5	5.00	429,728.00	47	42.00	2,816,394.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,066,986.00	2	2.00	217,609.60	81	77.00	3,284,595.60
Personnel Area Total	79	75.00	3,066,986.00	2	2.00	217,609.60	81	77.00	3,284,595.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	289.00	10,532,662.40	6	6.00	309,091.12	328	295.00	10,841,753.52
Personnel Area Total	322	289.00	10,532,662.40	6	6.00	309,091.12	328	295.00	10,841,753.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	63.00	2,831,882.04	4	4.00	283,649.60	138	67.00	3,115,531.64
Personnel Area Total	134	63.00	2,831,882.04	4	4.00	283,649.60	138	67.00	3,115,531.64



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	536.00	22,394,057.92	21	21.00	1,610,177.92	670	557.00	24,004,235.84
DEPARTMENT TOTALS	649	536.00	22,394,057.92	21	21.00	1,610,177.92	670	557.00	24,004,235.84



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	175.00	10,607,260.04	9	9.00	976,584.44	186	184.00	11,583,844.48
Personnel Area Total	177	175.00	10,607,260.04	9	9.00	976,584.44	186	184.00	11,583,844.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	3,995.50	187,925,050.30	9	9.00	854,440.08	4,011	4,004.50	188,779,490.38
Personnel Area Total	4,002	3,995.50	187,925,050.30	9	9.00	854,440.08	4,011	4,004.50	188,779,490.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,170.50	198,532,310.34	18	18.00	1,831,024.52	4,197	4,188.50	200,363,334.86
DEPARTMENT TOTALS	4,179	4,170.50	198,532,310.34	18	18.00	1,831,024.52	4,197	4,188.50	200,363,334.86



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	223	196.00	11,103,364.48	12	12.00	1,341,844.66	235	208.00	12,445,209.14
Personnel Area Total	223	196.00	11,103,364.48	17	17.00	1,561,844.96	240	213.00	12,665,209.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,421.00	57,915,916.50	13	13.00	1,932,692.32	1,473	1,434.00	59,848,608.82
Personnel Area Total	1,460	1,421.00	57,915,916.50	13	13.00	1,932,692.32	1,473	1,434.00	59,848,608.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	306.00	13,646,423.44	3	3.00	282,496.24	332	309.00	13,928,919.68
Personnel Area Total	329	306.00	13,646,423.44	3	3.00	282,496.24	332	309.00	13,928,919.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	252.00	10,651,472.52	4	4.00	437,499.66	265	256.00	11,088,972.18
Personnel Area Total	261	252.00	10,651,472.52	4	4.00	437,499.66	265	256.00	11,088,972.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	453.00	19,161,433.98	6	6.00	529,354.02	473	459.00	19,690,788.00
Personnel Area Total	467	453.00	19,161,433.98	6	6.00	529,354.02	473	459.00	19,690,788.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	561.00	23,193,724.84	8	8.00	1,068,054.52	574	569.00	24,261,779.36
Personnel Area Total	566	561.00	23,193,724.84	8	8.00	1,068,054.52	574	569.00	24,261,779.36



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	333.00	13,012,225.20	4	4.00	497,813.94	338	337.00	13,510,039.14
Personnel Area Total	334	333.00	13,012,225.20	4	4.00	497,813.94	338	337.00	13,510,039.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,861,933.16	0	0.00	0.00	774	750.00	36,861,933.16
Personnel Area Total	774	750.00	36,861,933.16	0	0.00	0.00	774	750.00	36,861,933.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	291.00	11,568,973.26	5	5.00	398,109.92	301	296.00	11,967,083.18
Personnel Area Total	296	291.00	11,568,973.26	5	5.00	398,109.92	301	296.00	11,967,083.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
Personnel Area Total	69	68.00	3,525,590.64	0	0.00	0.00	69	68.00	3,525,590.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,779	4,631.00	200,641,058.02	55	55.00	6,487,865.28	4,834	4,686.00	207,128,923.30
DEPARTMENT TOTALS	4,779	4,631.00	200,641,058.02	60	60.00	6,707,865.58	4,839	4,691.00	207,348,923.60



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
Personnel Area Total	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,649.00	113,235,827.90	69	33.00	4,181,793.20	1,772	1,682.00	117,417,621.10
Personnel Area Total	1,703	1,649.00	113,235,827.90	69	33.00	4,181,793.20	1,772	1,682.00	117,417,621.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	484.00	18,795,066.42	8	6.25	387,477.74	541	490.25	19,182,544.16
Personnel Area Total	533	484.00	18,795,066.42	8	6.25	387,477.74	541	490.25	19,182,544.16
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,371,567.62	5	5.00	531,261.90	164	161.00	8,902,829.52
Personnel Area Total	159	156.00	8,371,567.62	5	5.00	531,261.90	164	161.00	8,902,829.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Personnel Area Total	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,520	2,409.00	147,244,973.98	90	49.75	5,557,193.72	2,610	2,458.75	152,802,167.70
DEPARTMENT TOTALS	2,520	2,409.00	147,244,973.98	90	49.75	5,557,193.72	2,610	2,458.75	152,802,167.70



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	745.00	33,626,402.42	92	67.00	4,896,047.52	844	812.00	38,522,449.94
Personnel Area Total	752	745.00	33,626,402.42	92	67.00	4,896,047.52	844	812.00	38,522,449.94
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	745.00	33,626,402.42	92	67.00	4,896,047.52	844	812.00	38,522,449.94
DEPARTMENT TOTALS	752	745.00	33,626,402.42	92	67.00	4,896,047.52	844	812.00	38,522,449.94



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.33	6,379,178.83	15	14.22	1,917,276.92	155	151.55	8,296,455.75
Personnel Area Total	140	137.33	6,379,178.83	15	14.22	1,917,276.92	155	151.55	8,296,455.75
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,499,458.68	16	8.13	1,571,034.66	143	135.13	8,070,493.34
Personnel Area Total	127	127.00	6,499,458.68	16	8.13	1,571,034.66	143	135.13	8,070,493.34
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,354,349.20	12	11.00	2,096,001.70	210	205.00	12,450,350.90
Personnel Area Total	198	194.00	10,354,349.20	12	11.00	2,096,001.70	210	205.00	12,450,350.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	881.00	41,417,729.86	47	41.50	2,869,035.26	952	922.50	44,286,765.12
Personnel Area Total	905	881.00	41,417,729.86	47	41.50	2,869,035.26	952	922.50	44,286,765.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	372.00	24,879,208.90	18	10.00	1,625,089.18	403	382.00	26,504,298.08
Personnel Area Total	385	372.00	24,879,208.90	18	10.00	1,625,089.18	403	382.00	26,504,298.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,807,399.04	8	7.80	1,363,585.60	138	137.60	8,170,984.64
Personnel Area Total	130	129.80	6,807,399.04	8	7.80	1,363,585.60	138	137.60	8,170,984.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,481,970.74	3	3.00	507,522.08	87	87.00	4,989,492.82
Personnel Area Total	84	84.00	4,481,970.74	3	3.00	507,522.08	87	87.00	4,989,492.82
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	373.00	16,561,312.04	25	3.00	1,514,190.08	402	376.00	18,075,502.12
Personnel Area Total	377	373.00	16,561,312.04	25	3.00	1,514,190.08	402	376.00	18,075,502.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,343,894.40	6	5.50	929,666.40	113	109.50	6,273,560.80
Personnel Area Total	107	104.00	5,343,894.40	6	5.50	929,666.40	113	109.50	6,273,560.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,102.00	61,016,630.48	105	13.50	7,206,371.64	1,237	1,115.50	68,223,002.12
Personnel Area Total	1,132	1,102.00	61,016,630.48	105	13.50	7,206,371.64	1,237	1,115.50	68,223,002.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/14/2016

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,431	1,282.93	58,330,033.84	197	18.50	11,525,686.64	1,628	1,301.43	69,855,720.48
Personnel Area Total	1,431	1,282.93	58,330,033.84	197	18.50	11,525,686.64	1,628	1,301.43	69,855,720.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,356	1,328.00	48,226,286.68	12	9.50	1,268,155.20	1,368	1,337.50	49,494,441.88
Personnel Area Total	1,356	1,328.00	48,226,286.68	12	9.50	1,268,155.20	1,368	1,337.50	49,494,441.88
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	63.77	3,108,157.62	6	1.00	387,696.40	75	64.77	3,495,854.02
Personnel Area Total	69	63.77	3,108,157.62	6	1.00	387,696.40	75	64.77	3,495,854.02
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,017,124.80	2	2.00	225,006.60	80	79.00	4,242,131.40
Personnel Area Total	78	77.00	4,017,124.80	2	2.00	225,006.60	80	79.00	4,242,131.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,992,268.80	12	4.00	891,259.20	90	82.00	4,883,528.00
Personnel Area Total	78	78.00	3,992,268.80	12	4.00	891,259.20	90	82.00	4,883,528.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,063,235.36	7	6.30	1,186,235.96	123	119.30	7,249,471.32
Personnel Area Total	116	113.00	6,063,235.36	7	6.30	1,186,235.96	123	119.30	7,249,471.32



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,723	6,456.83	308,079,688.95	495	162.95	37,502,887.24	7,218	6,619.78	345,582,576.19
DEPARTMENT TOTALS	6,723	6,456.83	308,079,688.95	495	162.95	37,502,887.24	7,218	6,619.78	345,582,576.19



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,365	3,287.50	143,790,122.36	72	19.00	3,522,444.90	3,437	3,306.50	147,312,567.26
Personnel Area Total	3,365	3,287.50	143,790,122.36	72	19.00	3,522,444.90	3,437	3,306.50	147,312,567.26
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,365	3,287.50	143,790,122.36	72	19.00	3,522,444.90	3,437	3,306.50	147,312,567.26
DEPARTMENT TOTALS	3,365	3,287.50	143,790,122.36	72	19.00	3,522,444.90	3,437	3,306.50	147,312,567.26



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
Personnel Area Total	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,081,310.16	1	1.00	103,563.20	160	159.00	9,184,873.36
Personnel Area Total	159	158.00	9,081,310.16	1	1.00	103,563.20	160	159.00	9,184,873.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
Personnel Area Total	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	277.00	16,728,668.06	11	11.00	1,115,809.76	291	288.00	17,844,477.82
DEPARTMENT TOTALS	280	277.00	16,728,668.06	11	11.00	1,115,809.76	291	288.00	17,844,477.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	633.00	34,747,273.86	14	10.00	1,574,252.94	701	643.00	36,321,526.80
Personnel Area Total	687	633.00	34,747,273.86	14	10.00	1,574,252.94	701	643.00	36,321,526.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	633.00	34,747,273.86	14	10.00	1,574,252.94	701	643.00	36,321,526.80
DEPARTMENT TOTALS	687	633.00	34,747,273.86	14	10.00	1,574,252.94	701	643.00	36,321,526.80



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,109,952.88	15	8.00	1,026,067.38	671	658.00	38,136,020.26
Personnel Area Total	656	650.00	37,109,952.88	15	8.00	1,026,067.38	671	658.00	38,136,020.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,109,952.88	15	8.00	1,026,067.38	671	658.00	38,136,020.26
DEPARTMENT TOTALS	656	650.00	37,109,952.88	15	8.00	1,026,067.38	671	658.00	38,136,020.26



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	885.00	41,638,798.50	11	11.00	1,294,460.96	952	896.00	42,933,259.46
Personnel Area Total	941	885.00	41,638,798.50	11	11.00	1,294,460.96	952	896.00	42,933,259.46
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	885.00	41,638,798.50	11	11.00	1,294,460.96	952	896.00	42,933,259.46
DEPARTMENT TOTALS	941	885.00	41,638,798.50	11	11.00	1,294,460.96	952	896.00	42,933,259.46



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,463,157.89	1	1.00	110,006.00	48	45.00	2,573,163.89
Personnel Area Total	47	44.00	2,463,157.89	1	1.00	110,006.00	48	45.00	2,573,163.89
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	273.00	16,807,520.08	4	4.00	384,010.12	278	277.00	17,191,530.20
Personnel Area Total	274	273.00	16,807,520.08	4	4.00	384,010.12	278	277.00	17,191,530.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,284,821.26	6	4.00	490,692.80	277	256.00	13,775,514.06
Personnel Area Total	271	252.00	13,284,821.26	6	4.00	490,692.80	277	256.00	13,775,514.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,457,757.26	2	1.00	169,000.00	245	243.00	12,626,757.26
Personnel Area Total	243	242.00	12,457,757.26	2	1.00	169,000.00	245	243.00	12,626,757.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	811.00	45,013,256.49	13	10.00	1,153,708.92	848	821.00	46,166,965.41
DEPARTMENT TOTALS	835	811.00	45,013,256.49	13	10.00	1,153,708.92	848	821.00	46,166,965.41



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,984,867.20	46	0.00	442,759.20	142	96.00	6,427,626.40
Personnel Area Total	96	96.00	5,984,867.20	46	0.00	442,759.20	142	96.00	6,427,626.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,015,779.74	0	0.00	0.00	37	37.00	2,015,779.74
Personnel Area Total	37	37.00	2,015,779.74	0	0.00	0.00	37	37.00	2,015,779.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	9,338,128.54	53	7.00	952,700.58	210	164.00	10,290,829.12
DEPARTMENT TOTALS	157	157.00	9,338,128.54	53	7.00	952,700.58	210	164.00	10,290,829.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	675	671.03	25,305,894.86	4,204	3,350.15	202,583,481.27	4,879	4,021.18	227,889,376.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	675	671.03	25,305,894.86	4,204	3,350.15	202,583,481.27	4,879	4,021.18	227,889,376.13
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,490,382.40	215	151.27	6,126,475.24	269	205.27	7,616,857.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,490,382.40	215	151.27	6,126,475.24	269	205.27	7,616,857.64
0603 - University of New Orleans									
Education Employees	65	65.00	2,242,774.00	883	511.25	37,021,846.30	948	576.25	39,264,620.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,242,774.00	883	511.25	37,021,846.30	948	576.25	39,264,620.30
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,206,051.57	882	837.29	79,262,518.31	1,217	1,172.29	90,468,569.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,206,051.57	882	837.29	79,262,518.31	1,217	1,172.29	90,468,569.88
0605 - LSU-Eunice									
Education Employees	44	44.00	1,167,046.40	146	110.43	4,578,096.71	190	154.43	5,745,143.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,167,046.40	146	110.43	4,578,096.71	190	154.43	5,745,143.11
0606 - LSU-Shreveport									
Education Employees	65	65.00	1,727,315.20	269	211.29	10,567,484.73	334	276.29	12,294,799.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,727,315.20	269	211.29	10,567,484.73	334	276.29	12,294,799.93



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	5,205,263.44	244	223.11	16,572,710.04	396	373.56	21,777,973.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.45	5,205,263.44	244	223.11	16,572,710.04	396	373.56	21,777,973.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.43	1,383,927.00	126	123.50	7,666,424.00	171	166.93	9,050,351.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	43.43	1,383,927.00	126	123.50	7,666,424.00	171	166.93	9,050,351.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,668,072.32	639	599.89	55,881,693.93	799	759.89	61,549,766.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,668,072.32	639	599.89	55,881,693.93	799	759.89	61,549,766.25
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,746,049.96	782	404.54	22,424,468.04	840	461.54	24,170,518.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,746,049.96	782	404.54	22,424,468.04	840	461.54	24,170,518.00
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	308	300.50	9,106,678.40	882	876.75	40,829,819.73	1,190	1,177.25	49,936,498.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	300.50	9,106,678.40	882	876.75	40,829,819.73	1,190	1,177.25	49,936,498.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	178	178.00	4,758,520.00	682	598.50	22,871,239.88	860	776.50	27,629,759.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,758,520.00	682	598.50	22,871,239.88	860	776.50	27,629,759.88
0623 - Grambling State University									
Education Employees	87	86.00	2,537,634.70	347	336.25	18,663,175.07	434	422.25	21,200,809.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	86.00	2,537,634.70	347	336.25	18,663,175.07	434	422.25	21,200,809.77
0625 - La Tech University									
Education Employees	233	231.00	6,402,448.00	751	711.56	44,389,142.17	984	942.56	50,791,590.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.00	6,402,448.00	751	711.56	44,389,142.17	984	942.56	50,791,590.17



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	143	140.75	4,039,282.00	583	420.91	26,162,130.98	726	561.66	30,201,412.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	140.75	4,039,282.00	583	420.91	26,162,130.98	726	561.66	30,201,412.98
0629 - University of La-Monroe									
Education Employees	167	165.40	5,105,765.08	547	476.20	29,137,870.00	714	641.60	34,243,635.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.40	5,105,765.08	547	476.20	29,137,870.00	714	641.60	34,243,635.08
0631 - Northwestern State University									
Education Employees	140	140.00	4,331,555.98	545	506.51	28,178,464.99	685	646.51	32,510,020.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,331,555.98	545	506.51	28,178,464.99	685	646.51	32,510,020.97
0634 - Southeastern La University									
Education Employees	286	283.75	8,114,964.00	844	712.12	42,560,467.64	1,130	995.87	50,675,431.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.75	8,114,964.00	844	712.12	42,560,467.64	1,130	995.87	50,675,431.64
0640 - University of La-Lafayette									
Education Employees	372	322.00	11,515,774.40	922	869.17	62,019,744.20	1,294	1,191.17	73,535,518.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	322.00	11,515,774.40	922	869.17	62,019,744.20	1,294	1,191.17	73,535,518.60
0641 - Delgado Community College									
Education Employees	176	128.00	5,059,546.47	1,749	722.72	36,437,434.52	1,925	850.72	41,496,980.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	128.00	5,059,546.47	1,749	722.72	36,437,434.52	1,925	850.72	41,496,980.99



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	14.00	409,591.77	211	91.52	4,394,401.75	229	105.52	4,803,993.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	14.00	409,591.77	211	91.52	4,394,401.75	229	105.52	4,803,993.52
0644 - Bossier Community College									
Education Employees	113	81.00	3,206,039.60	885	291.26	14,643,838.21	998	372.26	17,849,877.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,206,039.60	885	291.26	14,643,838.21	998	372.26	17,849,877.81
0671 - HED-Board of Regents									
Education Employees	56	55.00	3,289,000.00	141	129.00	8,051,070.82	197	184.00	11,340,070.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.00	3,289,000.00	141	129.00	8,051,070.82	197	184.00	11,340,070.82
0730 - South Central LA Technical College									
Education Employees	21	21.00	620,247.42	204	112.63	5,545,627.95	225	133.63	6,165,875.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	620,247.42	204	112.63	5,545,627.95	225	133.63	6,165,875.37
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	595,946.40	317	165.10	8,082,652.83	338	186.10	8,678,599.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	595,946.40	317	165.10	8,082,652.83	338	186.10	8,678,599.23



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	165	113.56	5,612,655.51	181	129.56	6,043,092.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	165	113.56	5,612,655.51	181	129.56	6,043,092.86
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	583,232.00	252	153.56	7,416,334.65	272	173.56	7,999,566.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	583,232.00	252	153.56	7,416,334.65	272	173.56	7,999,566.65
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229,017.10	185	141.68	6,894,554.96	191	147.68	7,123,572.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	185	141.68	6,894,554.96	191	147.68	7,123,572.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	462	232.72	11,501,894.25	517	287.72	13,149,204.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	462	232.72	11,501,894.25	517	287.72	13,149,204.93
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	163	80.21	3,783,500.25	169	86.21	3,971,229.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	163	80.21	3,783,500.25	169	86.21	3,971,229.38
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	395	232.91	10,372,249.25	415	252.91	11,037,753.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	395	232.91	10,372,249.25	415	252.91	11,037,753.33



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	144	135.35	11,070,454.31	144	135.35	11,070,454.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	144	135.35	11,070,454.31	144	135.35	11,070,454.31

HIGHER EDUCATION TOTALS

Education Employees	4,228	4,068.31	133,724,774.97	20,520	15,218.97	916,722,116.54	24,748	19,287.28	1,050,446,891.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,228	4,068.31	133,724,774.97	20,520	15,218.97	916,722,116.54	24,748	19,287.28	1,050,446,891.51



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,109,800.67	102	73.20	5,806,051.52	375	346.20	15,915,852.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,109,800.67	102	73.20	5,806,051.52	375	346.20	15,915,852.19
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,508,154.62	212	181.20	15,015,087.14	495	464.20	25,523,241.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	283.00	10,508,154.62	212	181.20	15,015,087.14	495	464.20	25,523,241.76



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	406.50	24,393,946.81	34	34.00	3,712,122.96	477	440.50	28,106,069.77
Personnel Area Total	443	406.50	24,393,946.81	34	34.00	3,712,122.96	477	440.50	28,106,069.77
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
Personnel Area Total	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,252,837.16	76	76.00	4,334,560.36
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,252,837.16	76	76.00	4,334,560.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	409.50	24,526,546.81	207	201.00	14,394,396.12	653	610.50	38,920,942.93
DEPARTMENT TOTALS	446	409.50	24,526,546.81	207	201.00	14,394,396.12	653	610.50	38,920,942.93



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,564,667.40	167	151.00	8,393,205.30	285	260.00	11,957,872.70
Personnel Area Total	118	109.00	3,564,667.40	167	151.00	8,393,205.30	285	260.00	11,957,872.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,488,736.72	53	46.00	2,991,456.00	199	189.00	7,480,192.72
Personnel Area Total	146	143.00	4,488,736.72	53	46.00	2,991,456.00	199	189.00	7,480,192.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	87	77.50	4,186,440.44	97	87.50	4,537,549.38
Personnel Area Total	10	10.00	351,108.94	87	77.50	4,186,440.44	97	87.50	4,537,549.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.50	11,870,824.42	404	354.90	20,233,839.82	741	678.40	32,104,664.24
DEPARTMENT TOTALS	337	323.50	11,870,824.42	404	354.90	20,233,839.82	741	678.40	32,104,664.24



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
Personnel Area Total	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
DEPARTMENT TOTALS	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,328,721.26	55	49.00	4,014,188.88	549	527.00	27,342,910.14
Personnel Area Total	494	478.00	23,328,721.26	55	49.00	4,014,188.88	549	527.00	27,342,910.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	23,328,721.26	55	49.00	4,014,188.88	549	527.00	27,342,910.14
DEPARTMENT TOTALS	494	478.00	23,328,721.26	55	49.00	4,014,188.88	549	527.00	27,342,910.14



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,012,329.90	497	478.92	28,012,329.90
Personnel Area Total	0	0.00	0.00	497	478.92	28,012,329.90	497	478.92	28,012,329.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,012,329.90	497	478.92	28,012,329.90
DEPARTMENT TOTALS	0	0.00	0.00	497	478.92	28,012,329.90	497	478.92	28,012,329.90



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
Personnel Area Total	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
DEPARTMENT TOTALS	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
Personnel Area Total	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
DEPARTMENT TOTALS	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	290.00	17,892,126.98	24	15.60	1,476,493.20	477	305.60	19,368,620.18
Personnel Area Total	453	290.00	17,892,126.98	24	15.60	1,476,493.20	477	305.60	19,368,620.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	290.00	17,892,126.98	24	15.60	1,476,493.20	477	305.60	19,368,620.18
DEPARTMENT TOTALS	453	290.00	17,892,126.98	24	15.60	1,476,493.20	477	305.60	19,368,620.18



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
Personnel Area Total	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
DEPARTMENT TOTALS	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,816	1,772.12	113,345,143.70	1,374	1,304.00	63,138,938.94	3,190	3,076.12	176,484,082.64
VETERANS AFFAIRS	855	783.00	26,276,982.16	33	7.00	1,117,194.78	888	790.00	27,394,176.94
ECONOMIC DEVELOPMENT	62	59.00	3,567,659.42	41	41.00	4,114,175.52	103	100.00	7,681,834.94
CRT	649	536.00	22,394,057.92	21	21.00	1,610,177.92	670	557.00	24,004,235.84
DOTD	4,179	4,170.50	198,532,310.34	18	18.00	1,831,024.52	4,197	4,188.50	200,363,334.86
DPSC - CORRECTIONS	4,779	4,631.00	200,641,058.02	60	60.00	6,707,865.58	4,839	4,691.00	207,348,923.60
DPSC - PUBLIC SAFETY	2,520	2,409.00	147,244,973.98	90	49.75	5,557,193.72	2,610	2,458.75	152,802,167.70
DYS-OFF OF JUV JUST	752	745.00	33,626,402.42	92	67.00	4,896,047.52	844	812.00	38,522,449.94
LDH	6,723	6,456.83	308,079,688.95	495	162.95	37,502,887.24	7,218	6,619.78	345,582,576.19
DCFS	3,365	3,287.50	143,790,122.36	72	19.00	3,522,444.90	3,437	3,306.50	147,312,567.26
DNR	280	277.00	16,728,668.06	11	11.00	1,115,809.76	291	288.00	17,844,477.82
REVENUE	687	633.00	34,747,273.86	14	10.00	1,574,252.94	701	643.00	36,321,526.80
DEQ	656	650.00	37,109,952.88	15	8.00	1,026,067.38	671	658.00	38,136,020.26
LWC	941	885.00	41,638,798.50	11	11.00	1,294,460.96	952	896.00	42,933,259.46
WILDLIFE & FISHERIES	835	811.00	45,013,256.49	13	10.00	1,153,708.92	848	821.00	46,166,965.41
CIVIL SERVICE AGENCIES	157	157.00	9,338,128.54	53	7.00	952,700.58	210	164.00	10,290,829.12
HIGHER EDUCATION	4,228	4,068.31	133,724,774.97	20,520	15,218.97	916,722,116.54	24,748	19,287.28	1,050,446,891.51
HEALTH CARE SERVICES	283	283.00	10,508,154.62	212	181.20	15,015,087.14	495	464.20	25,523,241.76
EDUCATION	446	409.50	24,526,546.81	207	201.00	14,394,396.12	653	610.50	38,920,942.93
EDUCATION - OTHER	337	323.50	11,870,824.42	404	354.90	20,233,839.82	741	678.40	32,104,664.24
PUBLIC SERVICE COMM	64	62.00	3,242,028.14	19	19.00	1,173,926.00	83	81.00	4,415,954.14
AGRICULTURE	494	478.00	23,328,721.26	55	49.00	4,014,188.88	549	527.00	27,342,910.14
JUSTICE	0	0.00	0.00	497	478.92	28,012,329.90	497	478.92	28,012,329.90
INSURANCE	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
LIEUTENANT GOVERNOR	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
SECRETARY OF STATE	453	290.00	17,892,126.98	24	15.60	1,476,493.20	477	305.60	19,368,620.18
TREASURY	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
TOTALS	35,813	34,414.26	1,621,013,965.98	24,410	18,368.29	1,143,376,622.86	60,223	52,782.55	2,764,390,588.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,511	4,351.31	144,232,929.59	20,732	15,400.17	931,737,203.68	25,243	19,751.48	1,075,970,133.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,302	30,062.95	1,476,781,036.39	3,668	2,958.12	211,194,418.78	34,970	33,021.07	1,687,975,455.17
TOTALS	35,813	34,414.26	1,621,013,965.98	24,410	18,368.29	1,143,376,622.86	60,223	52,782.55	2,764,390,588.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,813	34,414.26	1,621,013,965.98	24,400	18,358.29	1,142,931,622.46	60,213	52,772.55	2,763,945,588.44
Employees with In-State Resident	33,110		1,526,009,787.29	15,560		751,554,602.00	48,670		2,277,564,389.29
Employees with Out-of State Resident	1,046		37,342,822.95	861		20,844,571.45	1,907		58,187,394.40
Employees with Unknown Resident	1,657		57,661,355.74	7,989		370,977,449.41	9,646		428,638,805.15