



## Report on State Employment

# EXTRACT

Data as of 7/15/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/15/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,686,271.68	90	66.00	4,686,271.68
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>66.00</b>	<b>4,686,271.68</b>	<b>90</b>	<b>66.00</b>	<b>4,686,271.68</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,710,056.40	1	1.00	99,500.18	39	36.12	1,809,556.58
<b>Personnel Area Total</b>	<b>38</b>	<b>35.12</b>	<b>1,710,056.40</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.12</b>	<b>1,809,556.58</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,874,946.32	0	0.00	0.00	33	31.00	1,874,946.32
<b>Personnel Area Total</b>	<b>33</b>	<b>31.00</b>	<b>1,874,946.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>31.00</b>	<b>1,874,946.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	355.00	22,289,851.06	99	97.50	7,837,775.14	464	452.50	30,127,626.20
<b>Personnel Area Total</b>	<b>365</b>	<b>355.00</b>	<b>22,289,851.06</b>	<b>99</b>	<b>97.50</b>	<b>7,837,775.14</b>	<b>464</b>	<b>452.50</b>	<b>30,127,626.20</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	11,604,357.96	7	7.00	805,077.78	158	157.00	12,409,435.74
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>11,604,357.96</b>	<b>7</b>	<b>7.00</b>	<b>805,077.78</b>	<b>158</b>	<b>157.00</b>	<b>12,409,435.74</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	311.00	16,781,061.44	312	311.00	16,781,061.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>311.00</b>	<b>16,781,061.44</b>	<b>312</b>	<b>311.00</b>	<b>16,781,061.44</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	749.00	27,758,776.50	772	751.00	27,843,370.10
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>770</b>	<b>749.00</b>	<b>27,758,776.50</b>	<b>772</b>	<b>751.00</b>	<b>27,843,370.10</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>504,352.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>16</b>	<b>15.00</b>	<b>1,297,511.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,060,163.04	1	1.00	104,000.00	37	35.00	2,164,163.04
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,060,163.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>37</b>	<b>35.00</b>	<b>2,164,163.04</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,335,693.40	98	81.00	4,191,267.86
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>82</b>	<b>65.00</b>	<b>3,335,693.40</b>	<b>98</b>	<b>81.00</b>	<b>4,191,267.86</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
<b>Personnel Area Total</b>	<b>97</b>	<b>95.00</b>	<b>5,764,985.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>96.00</b>	<b>5,909,985.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,277,550.60	2	2.00	276,953.56	37	35.00	2,554,504.16
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,277,550.60</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>35.00</b>	<b>2,554,504.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,188,926.48	0	0.00	0.00	34	32.00	2,188,926.48
<b>Personnel Area Total</b>	<b>34</b>	<b>32.00</b>	<b>2,188,926.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>32.00</b>	<b>2,188,926.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,288,071.20	0	0.00	0.00	38	37.00	1,288,071.20
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>1,288,071.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,288,071.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	50,772,290.40	3	3.00	351,988.78	787	774.00	51,124,279.18
<b>Personnel Area Total</b>	<b>784</b>	<b>771.00</b>	<b>50,772,290.40</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>787</b>	<b>774.00</b>	<b>51,124,279.18</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,918,283.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,038,049.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
<b>Personnel Area Total</b>	<b>76</b>	<b>75.00</b>	<b>4,466,944.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>75.00</b>	<b>4,466,944.56</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,073,594.94	1	1.00	75,171.20	303	288.00	16,148,766.14
<b>Personnel Area Total</b>	<b>302</b>	<b>287.00</b>	<b>16,073,594.94</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>303</b>	<b>288.00</b>	<b>16,148,766.14</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,117	2,060.12	130,244,458.08	1,379	1,314.50	63,407,815.08	3,496	3,374.62	193,652,273.16
<b>DEPARTMENT TOTALS</b>	<b>2,117</b>	<b>2,060.12</b>	<b>130,244,458.08</b>	<b>1,379</b>	<b>1,314.50</b>	<b>63,407,815.08</b>	<b>3,496</b>	<b>3,374.62</b>	<b>193,652,273.16</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	91.00	3,496,411.88	7	7.00	608,499.58	104	98.00	4,104,911.46
<b>Personnel Area Total</b>	<b>97</b>	<b>91.00</b>	<b>3,496,411.88</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>104</b>	<b>98.00</b>	<b>4,104,911.46</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	125.00	4,667,582.40	0	0.00	0.00	163	125.00	4,667,582.40
<b>Personnel Area Total</b>	<b>163</b>	<b>125.00</b>	<b>4,667,582.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>125.00</b>	<b>4,667,582.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,785,809.60	6	0.00	131,393.60	153	147.00	4,917,203.20
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,785,809.60</b>	<b>6</b>	<b>0.00</b>	<b>131,393.60</b>	<b>153</b>	<b>147.00</b>	<b>4,917,203.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	136.00	4,629,196.00	0	0.00	0.00	155	136.00	4,629,196.00
<b>Personnel Area Total</b>	<b>155</b>	<b>136.00</b>	<b>4,629,196.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>136.00</b>	<b>4,629,196.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,339,486.32	9	1.00	315,764.80	155	145.00	4,655,251.12
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,339,486.32</b>	<b>9</b>	<b>1.00</b>	<b>315,764.80</b>	<b>155</b>	<b>145.00</b>	<b>4,655,251.12</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	4,000,865.70	21	0.00	405,600.00	142	121.00	4,406,465.70
<b>Personnel Area Total</b>	<b>121</b>	<b>121.00</b>	<b>4,000,865.70</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>142</b>	<b>121.00</b>	<b>4,406,465.70</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	764.00	25,919,351.90	43	8.00	1,461,257.98	872	772.00	27,380,609.88
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>764.00</b>	<b>25,919,351.90</b>	<b>43</b>	<b>8.00</b>	<b>1,461,257.98</b>	<b>872</b>	<b>772.00</b>	<b>27,380,609.88</b>





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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,132,533.22	28	27.00	2,362,989.20
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,230,455.98</b>	<b>10</b>	<b>10.00</b>	<b>1,132,533.22</b>	<b>28</b>	<b>27.00</b>	<b>2,362,989.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,148,238.04	31	31.00	3,091,642.32	71	70.00	5,239,880.36
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,148,238.04</b>	<b>31</b>	<b>31.00</b>	<b>3,091,642.32</b>	<b>71</b>	<b>70.00</b>	<b>5,239,880.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,378,694.02	41	41.00	4,224,175.54	99	97.00	7,602,869.56
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>56.00</b>	<b>3,378,694.02</b>	<b>41</b>	<b>41.00</b>	<b>4,224,175.54</b>	<b>99</b>	<b>97.00</b>	<b>7,602,869.56</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	32.00	2,131,448.80	4	4.00	354,723.20	43	36.00	2,486,172.00
<b>Personnel Area Total</b>	<b>39</b>	<b>32.00</b>	<b>2,131,448.80</b>	<b>4</b>	<b>4.00</b>	<b>354,723.20</b>	<b>43</b>	<b>36.00</b>	<b>2,486,172.00</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,366,495.60	0	0.00	0.00	86	80.00	3,366,495.60
<b>Personnel Area Total</b>	<b>86</b>	<b>80.00</b>	<b>3,366,495.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>80.00</b>	<b>3,366,495.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	295.00	10,868,488.80	32	6.00	745,371.12	370	301.00	11,613,859.92
<b>Personnel Area Total</b>	<b>338</b>	<b>295.00</b>	<b>10,868,488.80</b>	<b>32</b>	<b>6.00</b>	<b>745,371.12</b>	<b>370</b>	<b>301.00</b>	<b>11,613,859.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,554,527.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,813,347.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20
<b>Personnel Area Total</b>	<b>130</b>	<b>62.00</b>	<b>2,743,145.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>134</b>	<b>66.00</b>	<b>3,026,795.20</b>



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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	540.00	22,653,615.92	44	18.00	1,753,843.52	708	558.00	24,407,459.44
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>540.00</b>	<b>22,653,615.92</b>	<b>44</b>	<b>18.00</b>	<b>1,753,843.52</b>	<b>708</b>	<b>558.00</b>	<b>24,407,459.44</b>



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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.00	9,198,589.92	9	9.00	961,447.24	164	161.00	10,160,037.16
<b>Personnel Area Total</b>	<b>155</b>	<b>152.00</b>	<b>9,198,589.92</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>164</b>	<b>161.00</b>	<b>10,160,037.16</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,020	4,011.50	188,272,538.48	8	8.00	694,439.98	4,028	4,019.50	188,966,978.46
<b>Personnel Area Total</b>	<b>4,020</b>	<b>4,011.50</b>	<b>188,272,538.48</b>	<b>8</b>	<b>8.00</b>	<b>694,439.98</b>	<b>4,028</b>	<b>4,019.50</b>	<b>188,966,978.46</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,175	4,163.50	197,471,128.40	17	17.00	1,655,887.22	4,192	4,180.50	199,127,015.62
<b>DEPARTMENT TOTALS</b>	<b>4,175</b>	<b>4,163.50</b>	<b>197,471,128.40</b>	<b>17</b>	<b>17.00</b>	<b>1,655,887.22</b>	<b>4,192</b>	<b>4,180.50</b>	<b>199,127,015.62</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	184.00	9,968,925.20	13	13.00	1,435,249.92	218	197.00	11,404,175.12
<b>Personnel Area Total</b>	<b>205</b>	<b>184.00</b>	<b>9,968,925.20</b>	<b>18</b>	<b>18.00</b>	<b>1,655,250.22</b>	<b>223</b>	<b>202.00</b>	<b>11,624,175.42</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,463	1,426.00	58,139,580.46	12	12.00	1,762,692.36	1,475	1,438.00	59,902,272.82
<b>Personnel Area Total</b>	<b>1,463</b>	<b>1,426.00</b>	<b>58,139,580.46</b>	<b>12</b>	<b>12.00</b>	<b>1,762,692.36</b>	<b>1,475</b>	<b>1,438.00</b>	<b>59,902,272.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	302.00	13,688,960.74	3	3.00	247,504.40	331	305.00	13,936,465.14
<b>Personnel Area Total</b>	<b>328</b>	<b>302.00</b>	<b>13,688,960.74</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>331</b>	<b>305.00</b>	<b>13,936,465.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	11,020,791.08	4	4.00	437,499.66	281	271.00	11,458,290.74
<b>Personnel Area Total</b>	<b>277</b>	<b>267.00</b>	<b>11,020,791.08</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>281</b>	<b>271.00</b>	<b>11,458,290.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,598,767.50	6	6.00	529,354.02	485	471.00	20,128,121.52
<b>Personnel Area Total</b>	<b>479</b>	<b>465.00</b>	<b>19,598,767.50</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>485</b>	<b>471.00</b>	<b>20,128,121.52</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	567.00	23,009,483.64	8	8.00	1,068,054.52	579	575.00	24,077,538.16
<b>Personnel Area Total</b>	<b>571</b>	<b>567.00</b>	<b>23,009,483.64</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>579</b>	<b>575.00</b>	<b>24,077,538.16</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.00	13,417,154.40	3	3.00	448,842.16	348	347.00	13,865,996.56
<b>Personnel Area Total</b>	<b>345</b>	<b>344.00</b>	<b>13,417,154.40</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>348</b>	<b>347.00</b>	<b>13,865,996.56</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	752.00	37,038,270.36	0	0.00	0.00	777	752.00	37,038,270.36
<b>Personnel Area Total</b>	<b>777</b>	<b>752.00</b>	<b>37,038,270.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>752.00</b>	<b>37,038,270.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	288.00	11,451,973.26	6	6.00	530,065.12	299	294.00	11,982,038.38
<b>Personnel Area Total</b>	<b>293</b>	<b>288.00</b>	<b>11,451,973.26</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>299</b>	<b>294.00</b>	<b>11,982,038.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,632,877.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,632,877.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,809	4,665.00	200,966,783.68	55	55.00	6,459,262.16	4,864	4,720.00	207,426,045.84
<b>DEPARTMENT TOTALS</b>	<b>4,809</b>	<b>4,665.00</b>	<b>200,966,783.68</b>	<b>60</b>	<b>60.00</b>	<b>6,679,262.46</b>	<b>4,869</b>	<b>4,725.00</b>	<b>207,646,046.14</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	4,953,202.80	5	2.50	223,880.02	94	86.50	5,177,082.82
<b>Personnel Area Total</b>	<b>89</b>	<b>84.00</b>	<b>4,953,202.80</b>	<b>5</b>	<b>2.50</b>	<b>223,880.02</b>	<b>94</b>	<b>86.50</b>	<b>5,177,082.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,636.00	112,247,088.98	70	33.75	4,011,326.02	1,760	1,669.75	116,258,415.00
<b>Personnel Area Total</b>	<b>1,690</b>	<b>1,636.00</b>	<b>112,247,088.98</b>	<b>70</b>	<b>33.75</b>	<b>4,011,326.02</b>	<b>1,760</b>	<b>1,669.75</b>	<b>116,258,415.00</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	488.00	18,743,498.02	8	6.25	387,477.74	534	494.25	19,130,975.76
<b>Personnel Area Total</b>	<b>526</b>	<b>488.00</b>	<b>18,743,498.02</b>	<b>8</b>	<b>6.25</b>	<b>387,477.74</b>	<b>534</b>	<b>494.25</b>	<b>19,130,975.76</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	156.00	8,489,115.18	5	5.00	497,712.02	165	161.00	8,986,827.20
<b>Personnel Area Total</b>	<b>160</b>	<b>156.00</b>	<b>8,489,115.18</b>	<b>5</b>	<b>5.00</b>	<b>497,712.02</b>	<b>165</b>	<b>161.00</b>	<b>8,986,827.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,488	2,386.00	145,562,070.94	91	50.50	5,395,514.28	2,579	2,436.50	150,957,585.22
<b>DEPARTMENT TOTALS</b>	<b>2,488</b>	<b>2,386.00</b>	<b>145,562,070.94</b>	<b>91</b>	<b>50.50</b>	<b>5,395,514.28</b>	<b>2,579</b>	<b>2,436.50</b>	<b>150,957,585.22</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	728.00	32,708,214.50	89	62.00	4,862,329.16	823	790.00	37,570,543.66
<b>Personnel Area Total</b>	<b>734</b>	<b>728.00</b>	<b>32,708,214.50</b>	<b>89</b>	<b>62.00</b>	<b>4,862,329.16</b>	<b>823</b>	<b>790.00</b>	<b>37,570,543.66</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	728.00	32,708,214.50	89	62.00	4,862,329.16	823	790.00	37,570,543.66
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>728.00</b>	<b>32,708,214.50</b>	<b>89</b>	<b>62.00</b>	<b>4,862,329.16</b>	<b>823</b>	<b>790.00</b>	<b>37,570,543.66</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.93	6,574,529.05	15	13.90	1,856,632.96	158	154.83	8,431,162.01
<b>Personnel Area Total</b>	<b>143</b>	<b>140.93</b>	<b>6,574,529.05</b>	<b>15</b>	<b>13.90</b>	<b>1,856,632.96</b>	<b>158</b>	<b>154.83</b>	<b>8,431,162.01</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,477,913.00	18	8.13	1,617,358.08	143	133.13	8,095,271.08
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>6,477,913.00</b>	<b>18</b>	<b>8.13</b>	<b>1,617,358.08</b>	<b>143</b>	<b>133.13</b>	<b>8,095,271.08</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,410,946.00	14	13.00	2,448,062.50	213	208.00	12,859,008.50
<b>Personnel Area Total</b>	<b>199</b>	<b>195.00</b>	<b>10,410,946.00</b>	<b>14</b>	<b>13.00</b>	<b>2,448,062.50</b>	<b>213</b>	<b>208.00</b>	<b>12,859,008.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	897.00	41,925,230.62	47	41.50	2,843,703.20	964	938.50	44,768,933.82
<b>Personnel Area Total</b>	<b>917</b>	<b>897.00</b>	<b>41,925,230.62</b>	<b>47</b>	<b>41.50</b>	<b>2,843,703.20</b>	<b>964</b>	<b>938.50</b>	<b>44,768,933.82</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	340.00	22,719,680.62	19	11.00	1,725,683.18	365	351.00	24,445,363.80
<b>Personnel Area Total</b>	<b>346</b>	<b>340.00</b>	<b>22,719,680.62</b>	<b>19</b>	<b>11.00</b>	<b>1,725,683.18</b>	<b>365</b>	<b>351.00</b>	<b>24,445,363.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.60	6,792,108.44	9	8.80	1,440,982.40	138	137.40	8,233,090.84
<b>Personnel Area Total</b>	<b>129</b>	<b>128.60</b>	<b>6,792,108.44</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>138</b>	<b>137.40</b>	<b>8,233,090.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,501,198.52	2	2.00	271,187.02	86	86.00	4,772,385.54
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>4,501,198.52</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>86</b>	<b>86.00</b>	<b>4,772,385.54</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.00	15,899,495.30	23	2.00	1,432,005.12	378	356.00	17,331,500.42
<b>Personnel Area Total</b>	<b>355</b>	<b>354.00</b>	<b>15,899,495.30</b>	<b>23</b>	<b>2.00</b>	<b>1,432,005.12</b>	<b>378</b>	<b>356.00</b>	<b>17,331,500.42</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
<b>Personnel Area Total</b>	<b>110</b>	<b>108.00</b>	<b>5,455,361.60</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>113.50</b>	<b>6,385,028.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,108.00	61,757,948.46	97	12.50	6,411,278.90	1,237	1,120.50	68,169,227.36
<b>Personnel Area Total</b>	<b>1,140</b>	<b>1,108.00</b>	<b>61,757,948.46</b>	<b>97</b>	<b>12.50</b>	<b>6,411,278.90</b>	<b>1,237</b>	<b>1,120.50</b>	<b>68,169,227.36</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,262.00	59,344,418.90	116	19.50	7,158,624.20	1,580	1,281.50	66,503,043.10
<b>Personnel Area Total</b>	<b>1,464</b>	<b>1,262.00</b>	<b>59,344,418.90</b>	<b>116</b>	<b>19.50</b>	<b>7,158,624.20</b>	<b>1,580</b>	<b>1,281.50</b>	<b>66,503,043.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,280.50	46,838,413.96	12	9.50	1,268,155.20	1,325	1,290.00	48,106,569.16
<b>Personnel Area Total</b>	<b>1,313</b>	<b>1,280.50</b>	<b>46,838,413.96</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,325</b>	<b>1,290.00</b>	<b>48,106,569.16</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.77	3,262,738.44	6	1.00	325,707.20	77	68.77	3,588,445.64
<b>Personnel Area Total</b>	<b>71</b>	<b>67.77</b>	<b>3,262,738.44</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>77</b>	<b>68.77</b>	<b>3,588,445.64</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	237,515.20	81	80.00	4,429,874.80
<b>Personnel Area Total</b>	<b>79</b>	<b>78.00</b>	<b>4,192,359.60</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>81</b>	<b>80.00</b>	<b>4,429,874.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,258,661.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,230,729.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,156,502.56	7	6.30	1,186,235.96	125	122.30	7,342,738.52
<b>Personnel Area Total</b>	<b>118</b>	<b>116.00</b>	<b>6,156,502.56</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>125</b>	<b>122.30</b>	<b>7,342,738.52</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,689	6,380.55	307,227,675.09	409	164.63	32,543,938.44	7,098	6,545.18	339,771,613.53
<b>DEPARTMENT TOTALS</b>	<b>6,689</b>	<b>6,380.55</b>	<b>307,227,675.09</b>	<b>409</b>	<b>164.63</b>	<b>32,543,938.44</b>	<b>7,098</b>	<b>6,545.18</b>	<b>339,771,613.53</b>



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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,323	3,255.50	142,613,891.68	58	14.00	2,999,108.84	3,381	3,269.50	145,613,000.52
<b>Personnel Area Total</b>	<b>3,323</b>	<b>3,255.50</b>	<b>142,613,891.68</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,381</b>	<b>3,269.50</b>	<b>145,613,000.52</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,323	3,255.50	142,613,891.68	58	14.00	2,999,108.84	3,381	3,269.50	145,613,000.52
<b>DEPARTMENT TOTALS</b>	<b>3,323</b>	<b>3,255.50</b>	<b>142,613,891.68</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,381</b>	<b>3,269.50</b>	<b>145,613,000.52</b>



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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/15/2016

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,190,074.38</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>41</b>	<b>39.00</b>	<b>2,889,751.02</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,011,189.20	1	1.00	103,563.20	159	158.00	9,114,752.40
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,011,189.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,114,752.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,209,209.12	1	1.00	107,640.00	53	53.00	3,316,849.12
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,209,209.12</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>53</b>	<b>53.00</b>	<b>3,316,849.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>280.00</b>	<b>16,998,897.50</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>294</b>	<b>290.00</b>	<b>18,018,917.54</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	641.00	34,424,216.32	42	9.00	2,470,925.34	714	650.00	36,895,141.66
<b>Personnel Area Total</b>	<b>672</b>	<b>641.00</b>	<b>34,424,216.32</b>	<b>42</b>	<b>9.00</b>	<b>2,470,925.34</b>	<b>714</b>	<b>650.00</b>	<b>36,895,141.66</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	641.00	34,424,216.32	42	9.00	2,470,925.34	714	650.00	36,895,141.66
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>641.00</b>	<b>34,424,216.32</b>	<b>42</b>	<b>9.00</b>	<b>2,470,925.34</b>	<b>714</b>	<b>650.00</b>	<b>36,895,141.66</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	637.00	36,591,209.98	15	8.00	1,026,067.38	656	645.00	37,617,277.36
<b>Personnel Area Total</b>	<b>641</b>	<b>637.00</b>	<b>36,591,209.98</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>656</b>	<b>645.00</b>	<b>37,617,277.36</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	637.00	36,591,209.98	15	8.00	1,026,067.38	656	645.00	37,617,277.36
<b>DEPARTMENT TOTALS</b>	<b>641</b>	<b>637.00</b>	<b>36,591,209.98</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>656</b>	<b>645.00</b>	<b>37,617,277.36</b>



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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	892.00	41,338,348.48	11	11.00	1,294,460.96	948	903.00	42,632,809.44
<b>Personnel Area Total</b>	<b>937</b>	<b>892.00</b>	<b>41,338,348.48</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>948</b>	<b>903.00</b>	<b>42,632,809.44</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	892.00	41,338,348.48	11	11.00	1,294,460.96	948	903.00	42,632,809.44
<b>DEPARTMENT TOTALS</b>	<b>937</b>	<b>892.00</b>	<b>41,338,348.48</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>948</b>	<b>903.00</b>	<b>42,632,809.44</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,008,823.49</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,118,829.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	15,534,108.98	4	4.00	413,950.68	253	253.00	15,948,059.66
<b>Personnel Area Total</b>	<b>249</b>	<b>249.00</b>	<b>15,534,108.98</b>	<b>4</b>	<b>4.00</b>	<b>413,950.68</b>	<b>253</b>	<b>253.00</b>	<b>15,948,059.66</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	258.00	13,535,029.66	6	4.00	490,692.80	283	262.00	14,025,722.46
<b>Personnel Area Total</b>	<b>277</b>	<b>258.00</b>	<b>13,535,029.66</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>283</b>	<b>262.00</b>	<b>14,025,722.46</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	12,389,498.94	2	1.00	169,000.00	243	241.00	12,558,498.94
<b>Personnel Area Total</b>	<b>241</b>	<b>240.00</b>	<b>12,389,498.94</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>243</b>	<b>241.00</b>	<b>12,558,498.94</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	784.00	43,467,461.07	13	10.00	1,183,649.48	820	794.00	44,651,110.55
<b>DEPARTMENT TOTALS</b>	<b>807</b>	<b>784.00</b>	<b>43,467,461.07</b>	<b>13</b>	<b>10.00</b>	<b>1,183,649.48</b>	<b>820</b>	<b>794.00</b>	<b>44,651,110.55</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,970,265.60	45	0.00	365,060.80	141	96.00	6,335,326.40
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,970,265.60</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>141</b>	<b>96.00</b>	<b>6,335,326.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,384.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,873,154.14	0	0.00	0.00	34	34.00	1,873,154.14
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,873,154.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,873,154.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	9,155,712.54	52	7.00	885,504.36	204	159.00	10,041,216.90
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>152.00</b>	<b>9,155,712.54</b>	<b>52</b>	<b>7.00</b>	<b>885,504.36</b>	<b>204</b>	<b>159.00</b>	<b>10,041,216.90</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	702	705.00	26,223,476.04	3,130	2,788.17	172,490,286.70	3,832	3,493.17	198,713,762.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>702</b>	<b>705.00</b>	<b>26,223,476.04</b>	<b>3,130</b>	<b>2,788.17</b>	<b>172,490,286.70</b>	<b>3,832</b>	<b>3,493.17</b>	<b>198,713,762.74</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,370,532.80	185	137.03	5,833,784.00	235	187.03	7,204,316.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,370,532.80</b>	<b>185</b>	<b>137.03</b>	<b>5,833,784.00</b>	<b>235</b>	<b>187.03</b>	<b>7,204,316.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	65	65.00	2,237,069.00	653	492.92	31,222,445.50	718	557.92	33,459,514.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,237,069.00</b>	<b>653</b>	<b>492.92</b>	<b>31,222,445.50</b>	<b>718</b>	<b>557.92</b>	<b>33,459,514.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,556,627.26	939	899.49	84,506,814.09	1,283	1,243.49	96,063,441.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,556,627.26</b>	<b>939</b>	<b>899.49</b>	<b>84,506,814.09</b>	<b>1,283</b>	<b>1,243.49</b>	<b>96,063,441.35</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,216,134.40	127	93.62	2,797,318.00	173	139.62	4,013,452.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,216,134.40</b>	<b>127</b>	<b>93.62</b>	<b>2,797,318.00</b>	<b>173</b>	<b>139.62</b>	<b>4,013,452.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.50	1,758,359.20	173	172.00	9,928,825.12	239	237.50	11,687,184.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.50</b>	<b>1,758,359.20</b>	<b>173</b>	<b>172.00</b>	<b>9,928,825.12</b>	<b>239</b>	<b>237.50</b>	<b>11,687,184.32</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	148	146.45	5,050,636.24	252	227.61	16,561,617.05	400	374.06	21,612,253.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>146.45</b>	<b>5,050,636.24</b>	<b>252</b>	<b>227.61</b>	<b>16,561,617.05</b>	<b>400</b>	<b>374.06</b>	<b>21,612,253.29</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	50.30	1,375,752.60	127	125.00	8,259,530.00	171	175.30	9,635,282.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>50.30</b>	<b>1,375,752.60</b>	<b>127</b>	<b>125.00</b>	<b>8,259,530.00</b>	<b>171</b>	<b>175.30</b>	<b>9,635,282.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,911,215.10	643	602.11	55,724,215.89	811	770.11	61,635,430.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,911,215.10</b>	<b>643</b>	<b>602.11</b>	<b>55,724,215.89</b>	<b>811</b>	<b>770.11</b>	<b>61,635,430.99</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	60.00	1,824,061.48	584	392.98	21,176,441.14	644	452.98	23,000,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,824,061.48</b>	<b>584</b>	<b>392.98</b>	<b>21,176,441.14</b>	<b>644</b>	<b>452.98</b>	<b>23,000,502.62</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>171,433.60</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,221,433.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	307	300.50	8,937,534.92	888	882.00	41,275,593.29	1,195	1,182.50	50,213,128.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>307</b>	<b>300.50</b>	<b>8,937,534.92</b>	<b>888</b>	<b>882.00</b>	<b>41,275,593.29</b>	<b>1,195</b>	<b>1,182.50</b>	<b>50,213,128.21</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>288</b>	<b>275.34</b>	<b>11,190,197.84</b>	<b>356</b>	<b>343.34</b>	<b>13,076,421.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	179	179.00	4,781,296.00	501	372.75	10,070,782.01	680	551.75	14,852,078.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>179.00</b>	<b>4,781,296.00</b>	<b>501</b>	<b>372.75</b>	<b>10,070,782.01</b>	<b>680</b>	<b>551.75</b>	<b>14,852,078.01</b>
<b>0623 - Grambling State University</b>									
Education Employees	87	86.00	2,575,432.23	289	288.15	16,567,025.64	376	374.15	19,142,457.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>86.00</b>	<b>2,575,432.23</b>	<b>289</b>	<b>288.15</b>	<b>16,567,025.64</b>	<b>376</b>	<b>374.15</b>	<b>19,142,457.87</b>
<b>0625 - La Tech University</b>									
Education Employees	233	229.00	6,490,764.80	712	672.81	41,586,579.80	945	901.81	48,077,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>229.00</b>	<b>6,490,764.80</b>	<b>712</b>	<b>672.81</b>	<b>41,586,579.80</b>	<b>945</b>	<b>901.81</b>	<b>48,077,344.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	146	144.75	4,163,000.40	407	403.46	23,560,255.00	553	548.21	27,723,255.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>144.75</b>	<b>4,163,000.40</b>	<b>407</b>	<b>403.46</b>	<b>23,560,255.00</b>	<b>553</b>	<b>548.21</b>	<b>27,723,255.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	171.40	5,339,014.92	520	453.35	27,903,776.00	693	624.75	33,242,790.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>171.40</b>	<b>5,339,014.92</b>	<b>520</b>	<b>453.35</b>	<b>27,903,776.00</b>	<b>693</b>	<b>624.75</b>	<b>33,242,790.92</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,310,210.42	526	502.75	27,605,109.04	665	641.75	31,915,319.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,310,210.42</b>	<b>526</b>	<b>502.75</b>	<b>27,605,109.04</b>	<b>665</b>	<b>641.75</b>	<b>31,915,319.46</b>
<b>0634 - Southeastern La University</b>									
Education Employees	288	285.35	8,169,684.64	673	626.77	26,094,654.41	961	912.12	34,264,339.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>285.35</b>	<b>8,169,684.64</b>	<b>673</b>	<b>626.77</b>	<b>26,094,654.41</b>	<b>961</b>	<b>912.12</b>	<b>34,264,339.05</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	315.00	11,219,249.60	892	846.17	60,132,764.20	1,254	1,161.17	71,352,013.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>315.00</b>	<b>11,219,249.60</b>	<b>892</b>	<b>846.17</b>	<b>60,132,764.20</b>	<b>1,254</b>	<b>1,161.17</b>	<b>71,352,013.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	130.00	5,061,667.12	1,377	730.70	35,245,784.96	1,551	860.70	40,307,452.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>130.00</b>	<b>5,061,667.12</b>	<b>1,377</b>	<b>730.70</b>	<b>35,245,784.96</b>	<b>1,551</b>	<b>860.70</b>	<b>40,307,452.08</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	21	16.00	465,787.04	183	97.00	4,440,788.49	204	113.00	4,906,575.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>16.00</b>	<b>465,787.04</b>	<b>183</b>	<b>97.00</b>	<b>4,440,788.49</b>	<b>204</b>	<b>113.00</b>	<b>4,906,575.53</b>
<b>0644 - Bossier Community College</b>									
Education Employees	111	79.00	3,146,957.20	593	284.10	14,170,310.98	704	363.10	17,317,268.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>111</b>	<b>79.00</b>	<b>3,146,957.20</b>	<b>593</b>	<b>284.10</b>	<b>14,170,310.98</b>	<b>704</b>	<b>363.10</b>	<b>17,317,268.18</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	57	57.00	3,391,876.80	145	131.00	8,210,943.78	202	188.00	11,602,820.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,391,876.80</b>	<b>145</b>	<b>131.00</b>	<b>8,210,943.78</b>	<b>202</b>	<b>188.00</b>	<b>11,602,820.58</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	661,650.13	210	116.82	5,860,136.21	233	139.82	6,521,786.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>661,650.13</b>	<b>210</b>	<b>116.82</b>	<b>5,860,136.21</b>	<b>233</b>	<b>139.82</b>	<b>6,521,786.34</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	143	93.02	4,390,898.56	152	102.02	4,657,532.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>143</b>	<b>93.02</b>	<b>4,390,898.56</b>	<b>152</b>	<b>102.02</b>	<b>4,657,532.07</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	589,305.60	234	161.18	8,160,524.64	255	182.18	8,749,830.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>589,305.60</b>	<b>234</b>	<b>161.18</b>	<b>8,160,524.64</b>	<b>255</b>	<b>182.18</b>	<b>8,749,830.24</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	17	17.00	448,887.35	177	115.13	5,771,296.75	194	132.13	6,220,184.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>448,887.35</b>	<b>177</b>	<b>115.13</b>	<b>5,771,296.75</b>	<b>194</b>	<b>132.13</b>	<b>6,220,184.10</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>115,500.00</b>	<b>1</b>	<b>1.00</b>	<b>115,500.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	621,649.60	186	147.51	7,206,834.07	207	168.51	7,828,483.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>621,649.60</b>	<b>186</b>	<b>147.51</b>	<b>7,206,834.07</b>	<b>207</b>	<b>168.51</b>	<b>7,828,483.67</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	296,640.18	190	142.22	7,081,481.44	198	150.22	7,378,121.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>296,640.18</b>	<b>190</b>	<b>142.22</b>	<b>7,081,481.44</b>	<b>198</b>	<b>150.22</b>	<b>7,378,121.62</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,619,648.28	354	245.04	11,872,370.60	408	299.04	13,492,018.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,619,648.28</b>	<b>354</b>	<b>245.04</b>	<b>11,872,370.60</b>	<b>408</b>	<b>299.04</b>	<b>13,492,018.88</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	143	71.10	3,336,726.98	149	77.10	3,524,456.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>143</b>	<b>71.10</b>	<b>3,336,726.98</b>	<b>149</b>	<b>77.10</b>	<b>3,524,456.11</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	308	215.28	9,790,762.84	329	236.28	10,486,593.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>308</b>	<b>215.28</b>	<b>9,790,762.84</b>	<b>329</b>	<b>236.28</b>	<b>10,486,593.63</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	128.35	10,761,769.91	138	128.35	10,761,769.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>128.35</b>	<b>10,761,769.91</b>	<b>138</b>	<b>128.35</b>	<b>10,761,769.91</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,275	4,137.25	135,465,668.93	17,175	14,156.44	841,008,952.04	21,450	18,293.69	976,474,620.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,275</b>	<b>4,137.25</b>	<b>135,465,668.93</b>	<b>17,175</b>	<b>14,156.44</b>	<b>841,008,952.04</b>	<b>21,450</b>	<b>18,293.69</b>	<b>976,474,620.97</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>110</b>	<b>107.60</b>	<b>9,165,820.42</b>	<b>120</b>	<b>117.60</b>	<b>9,560,527.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	264.00	9,820,981.60	99	70.54	5,745,707.07	363	334.54	15,566,688.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>9,820,981.60</b>	<b>99</b>	<b>70.54</b>	<b>5,745,707.07</b>	<b>363</b>	<b>334.54</b>	<b>15,566,688.67</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	274.00	10,215,689.07	209	178.14	14,911,527.49	483	452.14	25,127,216.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>274.00</b>	<b>10,215,689.07</b>	<b>209</b>	<b>178.14</b>	<b>14,911,527.49</b>	<b>483</b>	<b>452.14</b>	<b>25,127,216.56</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>10</b>	<b>10.00</b>	<b>762,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	387.50	23,558,517.65	35	35.00	3,831,118.20	465	422.50	27,389,635.85
<b>Personnel Area Total</b>	<b>430</b>	<b>387.50</b>	<b>23,558,517.65</b>	<b>35</b>	<b>35.00</b>	<b>3,831,118.20</b>	<b>465</b>	<b>422.50</b>	<b>27,389,635.85</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	82.00	5,582,724.94	91	82.00	5,582,724.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>82.00</b>	<b>5,582,724.94</b>	<b>91</b>	<b>82.00</b>	<b>5,582,724.94</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	82	82.00	4,846,758.54	85	85.00	4,965,089.74
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>82</b>	<b>82.00</b>	<b>4,846,758.54</b>	<b>85</b>	<b>85.00</b>	<b>4,965,089.74</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	391.50	23,727,725.65	217	208.00	14,972,336.08	651	599.50	38,700,061.73
<b>DEPARTMENT TOTALS</b>	<b>434</b>	<b>391.50</b>	<b>23,727,725.65</b>	<b>217</b>	<b>208.00</b>	<b>14,972,336.08</b>	<b>651</b>	<b>599.50</b>	<b>38,700,061.73</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,466,408.52	161	142.00	7,911,282.34	273	247.00	11,377,690.86
<b>Personnel Area Total</b>	<b>112</b>	<b>105.00</b>	<b>3,466,408.52</b>	<b>161</b>	<b>142.00</b>	<b>7,911,282.34</b>	<b>273</b>	<b>247.00</b>	<b>11,377,690.86</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,370,746.12	51	44.00	2,899,442.52	194	185.00	7,270,188.64
<b>Personnel Area Total</b>	<b>143</b>	<b>141.00</b>	<b>4,370,746.12</b>	<b>51</b>	<b>44.00</b>	<b>2,899,442.52</b>	<b>194</b>	<b>185.00</b>	<b>7,270,188.64</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	77	70.50	3,882,867.82	87	80.50	4,230,890.04
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>77</b>	<b>70.50</b>	<b>3,882,867.82</b>	<b>87</b>	<b>80.50</b>	<b>4,230,890.04</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>291,916.76</b>	<b>88</b>	<b>73.00</b>	<b>3,934,627.06</b>	<b>95</b>	<b>80.00</b>	<b>4,226,543.82</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	317.50	11,636,044.22	381	333.50	19,060,638.22	709	651.00	30,696,682.44
<b>DEPARTMENT TOTALS</b>	<b>328</b>	<b>317.50</b>	<b>11,636,044.22</b>	<b>381</b>	<b>333.50</b>	<b>19,060,638.22</b>	<b>709</b>	<b>651.00</b>	<b>30,696,682.44</b>



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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,316,231.10	13	13.00	893,925.76	79	77.00	4,210,156.86
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,316,231.10</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,435,156.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,316,231.10	13	13.00	893,925.76	79	77.00	4,210,156.86
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,316,231.10</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,435,156.96</b>



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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	477.00	23,143,025.36	57	51.00	4,148,411.28	540	528.00	27,291,436.64
<b>Personnel Area Total</b>	<b>483</b>	<b>477.00</b>	<b>23,143,025.36</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>540</b>	<b>528.00</b>	<b>27,291,436.64</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	477.00	23,143,025.36	57	51.00	4,148,411.28	540	528.00	27,291,436.64
<b>DEPARTMENT TOTALS</b>	<b>483</b>	<b>477.00</b>	<b>23,143,025.36</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>540</b>	<b>528.00</b>	<b>27,291,436.64</b>





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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,839,501.40	494	476.84	27,839,501.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,839,501.40</b>	<b>494</b>	<b>476.84</b>	<b>27,839,501.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.84	27,839,501.40	494	476.84	27,839,501.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.84</b>	<b>27,839,501.40</b>	<b>494</b>	<b>476.84</b>	<b>27,839,501.40</b>



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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
<b>Personnel Area Total</b>	<b>198</b>	<b>193.00</b>	<b>10,838,020.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>217.00</b>	<b>13,862,218.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>193.00</b>	<b>10,838,020.18</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>222</b>	<b>217.00</b>	<b>13,862,218.24</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>644,233.72</b>	<b>11</b>	<b>10.00</b>	<b>758,924.92</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>644,233.72</b>	<b>11</b>	<b>10.00</b>	<b>758,924.92</b>



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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	291.80	17,822,178.66	24	15.60	1,505,740.08	473	307.40	19,327,918.74
<b>Personnel Area Total</b>	<b>449</b>	<b>291.80</b>	<b>17,822,178.66</b>	<b>24</b>	<b>15.60</b>	<b>1,505,740.08</b>	<b>473</b>	<b>307.40</b>	<b>19,327,918.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	291.80	17,822,178.66	24	15.60	1,505,740.08	473	307.40	19,327,918.74
<b>DEPARTMENT TOTALS</b>	<b>449</b>	<b>291.80</b>	<b>17,822,178.66</b>	<b>24</b>	<b>15.60</b>	<b>1,505,740.08</b>	<b>473</b>	<b>307.40</b>	<b>19,327,918.74</b>



**State of Louisiana**  
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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,902,469.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>72</b>	<b>53.00</b>	<b>4,345,858.14</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,902,469.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>72</b>	<b>53.00</b>	<b>4,345,858.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/15/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,117	2,060.12	130,244,458.08	1,379	1,314.50	63,407,815.08	3,496	3,374.62	193,652,273.16
VETERANS AFFAIRS	829	764.00	25,919,351.90	43	8.00	1,461,257.98	872	772.00	27,380,609.88
ECONOMIC DEVELOPMENT	58	56.00	3,378,694.02	41	41.00	4,224,175.54	99	97.00	7,602,869.56
CRT	664	540.00	22,653,615.92	44	18.00	1,753,843.52	708	558.00	24,407,459.44
DOTD	4,175	4,163.50	197,471,128.40	17	17.00	1,655,887.22	4,192	4,180.50	199,127,015.62
DPSC - CORRECTIONS	4,809	4,665.00	200,966,783.68	60	60.00	6,679,262.46	4,869	4,725.00	207,646,046.14
DPSC - PUBLIC SAFETY	2,488	2,386.00	145,562,070.94	91	50.50	5,395,514.28	2,579	2,436.50	150,957,585.22
DYS-OFF OF JUV JUST	734	728.00	32,708,214.50	89	62.00	4,862,329.16	823	790.00	37,570,543.66
LDH	6,689	6,380.55	307,227,675.09	409	164.63	32,543,938.44	7,098	6,545.18	339,771,613.53
DCFS	3,323	3,255.50	142,613,891.68	58	14.00	2,999,108.84	3,381	3,269.50	145,613,000.52
DNR	283	280.00	16,998,897.50	11	10.00	1,020,020.04	294	290.00	18,018,917.54
REVENUE	672	641.00	34,424,216.32	42	9.00	2,470,925.34	714	650.00	36,895,141.66
DEQ	641	637.00	36,591,209.98	15	8.00	1,026,067.38	656	645.00	37,617,277.36
LWC	937	892.00	41,338,348.48	11	11.00	1,294,460.96	948	903.00	42,632,809.44
WILDLIFE & FISHERIES	807	784.00	43,467,461.07	13	10.00	1,183,649.48	820	794.00	44,651,110.55
CIVIL SERVICE AGENCIES	152	152.00	9,155,712.54	52	7.00	885,504.36	204	159.00	10,041,216.90
HIGHER EDUCATION	4,275	4,137.25	135,465,668.93	17,175	14,156.44	841,008,952.04	21,450	18,293.69	976,474,620.97
HEALTH CARE SERVICES	274	274.00	10,215,689.07	209	178.14	14,911,527.49	483	452.14	25,127,216.56
EDUCATION	434	391.50	23,727,725.65	217	208.00	14,972,336.08	651	599.50	38,700,061.73
EDUCATION - OTHER	328	317.50	11,636,044.22	381	333.50	19,060,638.22	709	651.00	30,696,682.44
PUBLIC SERVICE COMM	66	64.00	3,316,231.10	18	18.00	1,118,925.86	84	82.00	4,435,156.96
AGRICULTURE	483	477.00	23,143,025.36	57	51.00	4,148,411.28	540	528.00	27,291,436.64
JUSTICE	0	0.00	0.00	494	476.84	27,839,501.40	494	476.84	27,839,501.40
INSURANCE	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	449	291.80	17,822,178.66	24	15.60	1,505,740.08	473	307.40	19,327,918.74
TREASURY	48	43.00	2,902,469.44	24	10.00	1,443,388.70	72	53.00	4,345,858.14
<b>TOTALS</b>	<b>35,935</b>	<b>34,575.72</b>	<b>1,629,903,473.91</b>	<b>21,007</b>	<b>17,284.15</b>	<b>1,062,541,613.01</b>	<b>56,942</b>	<b>51,859.87</b>	<b>2,692,445,086.92</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,549	4,411.25	145,681,358.00	17,384	14,334.58	855,920,479.53	21,933	18,745.83	1,001,601,837.53
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,386	30,164.47	1,484,222,115.91	3,613	2,939.57	206,176,133.08	34,999	33,104.04	1,690,398,248.99
<b>TOTALS</b>	<b>35,935</b>	<b>34,575.72</b>	<b>1,629,903,473.91</b>	<b>21,007</b>	<b>17,284.15</b>	<b>1,062,541,613.01</b>	<b>56,942</b>	<b>51,859.87</b>	<b>2,692,445,086.92</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,935</b>	<b>34,575.72</b>	<b>1,629,903,473.91</b>	<b>20,997</b>	<b>17,274.15</b>	<b>1,062,096,612.61</b>	<b>56,932</b>	<b>51,849.87</b>	<b>2,692,000,086.52</b>
Employees with In-State Resident	33,247		1,535,184,812.68	14,099		724,091,534.78	47,346		2,259,276,347.46
Employees with Out-of State Resident	1,026		36,755,801.54	613		19,725,486.11	1,639		56,481,287.65
Employees with Unknown Resident	1,662		57,962,859.69	6,295		318,724,592.12	7,957		376,687,451.81