



Report on State Employment

EXTRACT

Data as of 3/31/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,759,590.90	89	65.00	4,759,590.90
Personnel Area Total	0	0.00	0.00	89	65.00	4,759,590.90	89	65.00	4,759,590.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
Personnel Area Total	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	365.00	22,960,936.28	91	90.00	7,266,286.82	468	455.00	30,227,223.10
Personnel Area Total	377	365.00	22,960,936.28	91	90.00	7,266,286.82	468	455.00	30,227,223.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48
Personnel Area Total	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	300	299.00	16,247,612.16	300	299.00	16,247,612.16
Personnel Area Total	0	0.00	0.00	300	299.00	16,247,612.16	300	299.00	16,247,612.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	735.50	27,452,815.00	755	737.50	27,537,408.60
Personnel Area Total	2	2.00	84,593.60	753	735.50	27,452,815.00	755	737.50	27,537,408.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
Personnel Area Total	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
Personnel Area Total	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
Personnel Area Total	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,407,298.40	0	0.00	0.00	38	35.00	2,407,298.40
Personnel Area Total	38	35.00	2,407,298.40	0	0.00	0.00	38	35.00	2,407,298.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,332,884.80	0	0.00	0.00	41	40.00	1,332,884.80
Personnel Area Total	41	40.00	1,332,884.80	0	0.00	0.00	41	40.00	1,332,884.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	737.00	48,860,176.82	1	1.00	149,999.98	750	738.00	49,010,176.80
Personnel Area Total	749	737.00	48,860,176.82	1	1.00	149,999.98	750	738.00	49,010,176.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
Personnel Area Total	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,822	1,777.12	114,205,558.84	1,346	1,277.50	61,980,761.92	3,168	3,054.62	176,186,320.76
DEPARTMENT TOTALS	1,822	1,777.12	114,205,558.84	1,346	1,277.50	61,980,761.92	3,168	3,054.62	176,186,320.76



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	3,955,486.34	5	5.00	428,630.28	108	105.00	4,384,116.62
Personnel Area Total	103	100.00	3,955,486.34	5	5.00	428,630.28	108	105.00	4,384,116.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	115.00	4,588,043.20	0	0.00	0.00	179	115.00	4,588,043.20
Personnel Area Total	179	115.00	4,588,043.20	0	0.00	0.00	179	115.00	4,588,043.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,817,280.00	0	0.00	0.00	148	145.00	4,817,280.00
Personnel Area Total	148	145.00	4,817,280.00	0	0.00	0.00	148	145.00	4,817,280.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	4,679,617.80	0	0.00	0.00	159	140.00	4,679,617.80
Personnel Area Total	159	140.00	4,679,617.80	0	0.00	0.00	159	140.00	4,679,617.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	140.00	4,304,500.72	0	0.00	0.00	148	140.00	4,304,500.72
Personnel Area Total	148	140.00	4,304,500.72	0	0.00	0.00	148	140.00	4,304,500.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76
Personnel Area Total	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	774.50	26,812,254.82	5	5.00	428,630.28	887	779.50	27,240,885.10
DEPARTMENT TOTALS	882	774.50	26,812,254.82	5	5.00	428,630.28	887	779.50	27,240,885.10



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Personnel Area Total	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
DEPARTMENT TOTALS	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,238,035.80	5	5.00	388,460.80	44	38.00	2,626,496.60
Personnel Area Total	39	33.00	2,238,035.80	5	5.00	388,460.80	44	38.00	2,626,496.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,036,659.60	2	2.00	217,609.60	81	76.00	3,254,269.20
Personnel Area Total	79	74.00	3,036,659.60	2	2.00	217,609.60	81	76.00	3,254,269.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	297.00	10,616,706.36	6	6.00	309,091.12	328	303.00	10,925,797.48
Personnel Area Total	322	297.00	10,616,706.36	6	6.00	309,091.12	328	303.00	10,925,797.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,773,929.08	4	4.00	296,661.30	138	66.00	3,070,590.38
Personnel Area Total	134	62.00	2,773,929.08	4	4.00	296,661.30	138	66.00	3,070,590.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,273,135.56	21	21.00	1,581,922.42	667	559.00	23,855,057.98
DEPARTMENT TOTALS	646	538.00	22,273,135.56	21	21.00	1,581,922.42	667	559.00	23,855,057.98



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,922,936.70	9	9.00	1,001,594.10	192	191.00	11,924,530.80
Personnel Area Total	183	182.00	10,922,936.70	9	9.00	1,001,594.10	192	191.00	11,924,530.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,998.50	187,698,766.06	9	9.00	866,081.58	4,009	4,007.50	188,564,847.64
Personnel Area Total	4,000	3,998.50	187,698,766.06	9	9.00	866,081.58	4,009	4,007.50	188,564,847.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,180.50	198,621,702.76	18	18.00	1,867,675.68	4,201	4,198.50	200,489,378.44
DEPARTMENT TOTALS	4,183	4,180.50	198,621,702.76	18	18.00	1,867,675.68	4,201	4,198.50	200,489,378.44



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,328,804.19	15	15.00	1,566,184.62	239	214.00	12,894,988.81
Personnel Area Total	224	199.00	11,328,804.19	20	20.00	1,786,184.92	244	219.00	13,114,989.11
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,369.00	55,507,920.26	11	11.00	1,641,081.52	1,415	1,380.00	57,149,001.78
Personnel Area Total	1,404	1,369.00	55,507,920.26	11	11.00	1,641,081.52	1,415	1,380.00	57,149,001.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	309.00	13,782,335.84	4	4.00	423,818.72	337	313.00	14,206,154.56
Personnel Area Total	333	309.00	13,782,335.84	4	4.00	423,818.72	337	313.00	14,206,154.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
Personnel Area Total	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	19,395,411.36	5	5.00	470,906.02	485	471.00	19,866,317.38
Personnel Area Total	480	466.00	19,395,411.36	5	5.00	470,906.02	485	471.00	19,866,317.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	542.00	22,561,285.50	9	9.00	1,246,934.52	559	551.00	23,808,220.02
Personnel Area Total	550	542.00	22,561,285.50	9	9.00	1,246,934.52	559	551.00	23,808,220.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
Personnel Area Total	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	750.00	36,764,318.76	0	0.00	0.00	778	750.00	36,764,318.76
Personnel Area Total	778	750.00	36,764,318.76	0	0.00	0.00	778	750.00	36,764,318.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	11,223,809.22	6	6.00	573,109.94	289	284.00	11,796,919.16
Personnel Area Total	283	278.00	11,223,809.22	6	6.00	573,109.94	289	284.00	11,796,919.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
Personnel Area Total	68	66.00	3,474,551.60	0	0.00	0.00	68	66.00	3,474,551.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,727	4,573.00	197,778,295.73	60	60.00	7,070,217.44	4,787	4,633.00	204,848,513.17
DEPARTMENT TOTALS	4,727	4,573.00	197,778,295.73	65	65.00	7,290,217.74	4,792	4,638.00	205,068,513.47



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,954,600.08	5	2.50	235,179.88	113	105.50	6,189,779.96
Personnel Area Total	108	103.00	5,954,600.08	5	2.50	235,179.88	113	105.50	6,189,779.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,693.00	114,802,285.00	67	50.55	3,875,446.90	1,814	1,743.55	118,677,731.90
Personnel Area Total	1,747	1,693.00	114,802,285.00	67	50.55	3,875,446.90	1,814	1,743.55	118,677,731.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	482.00	19,949,050.16	11	8.00	434,277.74	525	490.00	20,383,327.90
Personnel Area Total	514	482.00	19,949,050.16	11	8.00	434,277.74	525	490.00	20,383,327.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,360,213.94	6	5.00	546,767.26	165	161.00	8,906,981.20
Personnel Area Total	159	156.00	8,360,213.94	6	5.00	546,767.26	165	161.00	8,906,981.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,458.00	150,326,693.14	93	70.05	5,470,740.60	2,645	2,528.05	155,797,433.74
DEPARTMENT TOTALS	2,552	2,458.00	150,326,693.14	93	70.05	5,470,740.60	2,645	2,528.05	155,797,433.74



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
Personnel Area Total	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
DEPARTMENT TOTALS	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77
Personnel Area Total	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
Personnel Area Total	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,374,982.80	12	11.00	2,096,001.70	209	207.00	12,470,984.50
Personnel Area Total	197	196.00	10,374,982.80	12	11.00	2,096,001.70	209	207.00	12,470,984.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	875.00	41,526,882.80	48	42.50	2,990,010.40	948	917.50	44,516,893.20
Personnel Area Total	900	875.00	41,526,882.80	48	42.50	2,990,010.40	948	917.50	44,516,893.20
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,253,161.70	18	10.00	1,625,089.18	407	387.00	26,878,250.88
Personnel Area Total	389	377.00	25,253,161.70	18	10.00	1,625,089.18	407	387.00	26,878,250.88



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,033,099.84	8	7.80	1,257,851.14	145	141.60	8,290,950.98
Personnel Area Total	137	133.80	7,033,099.84	8	7.80	1,257,851.14	145	141.60	8,290,950.98
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
Personnel Area Total	86	86.00	4,560,996.70	3	3.00	507,522.08	89	89.00	5,068,518.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	380.00	17,458,683.06	27	2.00	1,365,237.12	408	382.00	18,823,920.18
Personnel Area Total	381	380.00	17,458,683.06	27	2.00	1,365,237.12	408	382.00	18,823,920.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,088,449.50	90	13.50	6,334,803.54	1,218	1,117.50	67,423,253.04
Personnel Area Total	1,128	1,104.00	61,088,449.50	90	13.50	6,334,803.54	1,218	1,117.50	67,423,253.04



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/31/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,305.93	59,154,509.44	252	18.50	14,362,799.88	1,710	1,324.43	73,517,309.32
Personnel Area Total	1,458	1,305.93	59,154,509.44	252	18.50	14,362,799.88	1,710	1,324.43	73,517,309.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,303.00	48,379,919.64	13	9.50	1,284,795.20	1,394	1,312.50	49,664,714.84
Personnel Area Total	1,381	1,303.00	48,379,919.64	13	9.50	1,284,795.20	1,394	1,312.50	49,664,714.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,171,531.06	5	1.00	291,907.20	77	65.77	3,463,438.26
Personnel Area Total	72	64.77	3,171,531.06	5	1.00	291,907.20	77	65.77	3,463,438.26
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,984,468.80	2	2.00	225,006.60	80	80.00	4,209,475.40
Personnel Area Total	78	78.00	3,984,468.80	2	2.00	225,006.60	80	80.00	4,209,475.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	6,394,186.96	6	5.80	1,112,239.96	128	126.80	7,506,426.92
Personnel Area Total	122	121.00	6,394,186.96	6	5.80	1,112,239.96	128	126.80	7,506,426.92



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,495.58	311,777,829.83	534	161.70	39,018,567.12	7,338	6,657.28	350,796,396.95
DEPARTMENT TOTALS	6,804	6,495.58	311,777,829.83	534	161.70	39,018,567.12	7,338	6,657.28	350,796,396.95



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
Personnel Area Total	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
DEPARTMENT TOTALS	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,951,612.78	8	8.00	806,055.12	37	35.00	2,757,667.90
Personnel Area Total	29	27.00	1,951,612.78	8	8.00	806,055.12	37	35.00	2,757,667.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
Personnel Area Total	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	16,766,824.88	11	11.00	1,126,398.52	291	286.00	17,893,223.40
DEPARTMENT TOTALS	280	275.00	16,766,824.88	11	11.00	1,126,398.52	291	286.00	17,893,223.40



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28
Personnel Area Total	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28
DEPARTMENT TOTALS	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
Personnel Area Total	659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
DEPARTMENT TOTALS	659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
Personnel Area Total	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
DEPARTMENT TOTALS	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,543,109.71	1	1.00	110,006.00	50	47.00	2,653,115.71
Personnel Area Total	49	46.00	2,543,109.71	1	1.00	110,006.00	50	47.00	2,653,115.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	272.00	16,904,943.38	5	4.00	450,926.32	278	276.00	17,355,869.70
Personnel Area Total	273	272.00	16,904,943.38	5	4.00	450,926.32	278	276.00	17,355,869.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	257.00	13,592,170.54	6	4.00	490,692.80	283	261.00	14,082,863.34
Personnel Area Total	277	257.00	13,592,170.54	6	4.00	490,692.80	283	261.00	14,082,863.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
Personnel Area Total	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	817.00	45,475,755.05	14	10.00	1,220,625.12	857	827.00	46,696,380.17
DEPARTMENT TOTALS	843	817.00	45,475,755.05	14	10.00	1,220,625.12	857	827.00	46,696,380.17



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,147,648.00	45	0.00	439,015.20	143	98.00	6,586,663.20
Personnel Area Total	98	98.00	6,147,648.00	45	0.00	439,015.20	143	98.00	6,586,663.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,571,473.60	52	7.00	949,692.64	212	167.00	10,521,166.24
DEPARTMENT TOTALS	160	160.00	9,571,473.60	52	7.00	949,692.64	212	167.00	10,521,166.24



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	653.28	24,710,456.59	4,294	3,394.29	206,746,010.81	4,950	4,047.57	231,456,467.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	656	653.28	24,710,456.59	4,294	3,394.29	206,746,010.81	4,950	4,047.57	231,456,467.40
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,562,641.60	223	156.49	6,722,065.72	278	211.49	8,284,707.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,562,641.60	223	156.49	6,722,065.72	278	211.49	8,284,707.32
0603 - University of New Orleans									
Education Employees	63	63.00	2,197,074.00	888	517.96	36,898,505.00	951	580.96	39,095,579.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	2,197,074.00	888	517.96	36,898,505.00	951	580.96	39,095,579.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,432,127.66	875	835.16	78,972,608.05	1,218	1,178.16	90,404,735.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,432,127.66	875	835.16	78,972,608.05	1,218	1,178.16	90,404,735.71
0605 - LSU-Eunice									
Education Employees	46	46.00	1,197,144.00	167	120.15	4,833,067.18	213	166.15	6,030,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,197,144.00	167	120.15	4,833,067.18	213	166.15	6,030,211.18
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,733,268.16	291	223.08	11,126,602.68	355	286.68	12,859,870.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,733,268.16	291	223.08	11,126,602.68	355	286.68	12,859,870.84



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	144.69	4,967,518.92	299	266.63	18,717,180.09	446	411.32	23,684,699.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	144.69	4,967,518.92	299	266.63	18,717,180.09	446	411.32	23,684,699.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.43	1,511,923.96	134	129.74	7,864,615.76	182	176.17	9,376,539.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.43	1,511,923.96	134	129.74	7,864,615.76	182	176.17	9,376,539.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	157	157.00	5,582,660.44	612	574.00	53,836,027.89	769	731.00	59,418,688.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	157.00	5,582,660.44	612	574.00	53,836,027.89	769	731.00	59,418,688.33
0612 - Baton Rouge Community College									
Education Employees	60	58.00	1,818,735.96	773	400.99	21,743,896.72	833	458.99	23,562,632.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	58.00	1,818,735.96	773	400.99	21,743,896.72	833	458.99	23,562,632.68
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	9	9.00	1,244,999.92	14	14.00	1,386,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	9	9.00	1,244,999.92	14	14.00	1,386,939.12
0616 - SU A & M College									
Education Employees	286	277.50	8,368,903.48	978	970.75	43,235,727.85	1,264	1,248.25	51,604,631.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	277.50	8,368,903.48	978	970.75	43,235,727.85	1,264	1,248.25	51,604,631.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	59	59.00	1,689,938.30	286	273.34	11,108,197.84	345	332.34	12,798,136.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,689,938.30	286	273.34	11,108,197.84	345	332.34	12,798,136.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	262	200.51	7,425,080.13	314	252.51	8,913,328.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
0621 - Nicholls State University									
Education Employees	181	181.00	4,801,056.00	713	620.00	23,077,594.75	894	801.00	27,878,650.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,801,056.00	713	620.00	23,077,594.75	894	801.00	27,878,650.75
0623 - Grambling State University									
Education Employees	80	78.00	2,351,108.73	349	340.20	18,651,822.95	429	418.20	21,002,931.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.00	2,351,108.73	349	340.20	18,651,822.95	429	418.20	21,002,931.68
0625 - La Tech University									
Education Employees	237	235.50	6,435,416.00	761	721.56	44,782,840.49	998	957.06	51,218,256.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.50	6,435,416.00	761	721.56	44,782,840.49	998	957.06	51,218,256.49



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	142	139.25	3,939,930.80	598	425.91	26,498,505.01	740	565.16	30,438,435.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.25	3,939,930.80	598	425.91	26,498,505.01	740	565.16	30,438,435.81
0629 - University of La-Monroe									
Education Employees	174	172.75	5,360,699.44	615	504.88	29,889,201.08	789	677.63	35,249,900.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.75	5,360,699.44	615	504.88	29,889,201.08	789	677.63	35,249,900.52
0631 - Northwestern State University									
Education Employees	141	141.00	4,304,892.00	560	514.73	28,434,349.90	701	655.73	32,739,241.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,304,892.00	560	514.73	28,434,349.90	701	655.73	32,739,241.90
0634 - Southeastern La University									
Education Employees	285	282.19	8,005,743.20	837	714.72	42,777,717.52	1,122	996.91	50,783,460.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	282.19	8,005,743.20	837	714.72	42,777,717.52	1,122	996.91	50,783,460.72
0640 - University of La-Lafayette									
Education Employees	366	318.00	11,246,497.60	1,036	925.17	65,343,738.88	1,402	1,243.17	76,590,236.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	318.00	11,246,497.60	1,036	925.17	65,343,738.88	1,402	1,243.17	76,590,236.48
0641 - Delgado Community College									
Education Employees	182	132.00	5,194,183.04	1,694	740.19	35,959,047.95	1,876	872.19	41,153,230.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,194,183.04	1,694	740.19	35,959,047.95	1,876	872.19	41,153,230.99



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.00	392,566.77	203	92.94	4,430,705.97	219	106.94	4,823,272.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	14.00	392,566.77	203	92.94	4,430,705.97	219	106.94	4,823,272.74
0644 - Bossier Community College									
Education Employees	84	57.00	2,522,270.80	902	273.86	13,787,771.68	986	330.86	16,310,042.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	57.00	2,522,270.80	902	273.86	13,787,771.68	986	330.86	16,310,042.48
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	144.00	9,055,150.26	205	196.00	12,109,443.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	153	144.00	9,055,150.26	205	196.00	12,109,443.06
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	207	113.74	5,658,520.21	229	135.74	6,283,740.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	207	113.74	5,658,520.21	229	135.74	6,283,740.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	351	171.51	8,214,362.94	372	192.51	8,811,854.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	351	171.51	8,214,362.94	372	192.51	8,811,854.57



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	190	149.27	7,297,738.04	196	155.27	7,540,259.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	149.27	7,297,738.04	196	155.27	7,540,259.89
N645 - South La Community College-NP									
Education Employees	52	52.00	1,555,563.12	423	243.04	12,061,941.72	475	295.04	13,617,504.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,555,563.12	423	243.04	12,061,941.72	475	295.04	13,617,504.84
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	360	217.97	9,898,411.74	379	236.97	10,534,795.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	360	217.97	9,898,411.74	379	236.97	10,534,795.82



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,668,961.90	141	131.35	10,668,961.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	131.35	10,668,961.90	141	131.35	10,668,961.90

HIGHER EDUCATION TOTALS

Education Employees	4,154	3,998.19	131,224,998.72	20,948	15,570.18	929,478,693.59	25,102	19,568.37	1,060,703,692.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,154	3,998.19	131,224,998.72	20,948	15,570.18	929,478,693.59	25,102	19,568.37	1,060,703,692.31



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	276.00	10,214,086.55	107	78.90	6,566,152.11	383	354.90	16,780,238.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	276.00	10,214,086.55	107	78.90	6,566,152.11	383	354.90	16,780,238.66
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	438.50	25,663,321.58	35	35.00	3,772,124.46	506	473.50	29,435,446.04
Personnel Area Total	471	438.50	25,663,321.58	35	35.00	3,772,124.46	506	473.50	29,435,446.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,445,671.14	89	84.00	5,445,671.14
Personnel Area Total	0	0.00	0.00	89	84.00	5,445,671.14	89	84.00	5,445,671.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,543,851.52	82	82.00	4,625,574.72
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,543,851.52	82	82.00	4,625,574.72
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	441.50	25,795,921.58	214	209.00	14,538,381.52	688	650.50	40,334,303.10
DEPARTMENT TOTALS	474	441.50	25,795,921.58	214	209.00	14,538,381.52	688	650.50	40,334,303.10



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
Personnel Area Total	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,449,706.04	55	46.00	3,087,560.06	198	189.00	7,537,266.10
Personnel Area Total	143	143.00	4,449,706.04	55	46.00	3,087,560.06	198	189.00	7,537,266.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,046,193.80	5	5.00	516,419.28	59	58.00	3,562,613.08
Personnel Area Total	54	53.00	3,046,193.80	5	5.00	516,419.28	59	58.00	3,562,613.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,240,466.62	101	84.40	4,547,827.38
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,240,466.62	101	84.40	4,547,827.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	11,617,978.94	425	366.90	20,556,325.88	756	688.90	32,174,304.82
DEPARTMENT TOTALS	331	322.00	11,617,978.94	425	366.90	20,556,325.88	756	688.90	32,174,304.82



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,583,241.50	44	43.00	3,840,212.74	547	527.00	27,423,454.24
Personnel Area Total	503	484.00	23,583,241.50	44	43.00	3,840,212.74	547	527.00	27,423,454.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,583,241.50	44	43.00	3,840,212.74	547	527.00	27,423,454.24
DEPARTMENT TOTALS	503	484.00	23,583,241.50	44	43.00	3,840,212.74	547	527.00	27,423,454.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,567,139.18	483	468.04	27,567,139.18
Personnel Area Total	0	0.00	0.00	483	468.04	27,567,139.18	483	468.04	27,567,139.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	468.04	27,567,139.18	483	468.04	27,567,139.18
DEPARTMENT TOTALS	0	0.00	0.00	483	468.04	27,567,139.18	483	468.04	27,567,139.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52
Personnel Area Total	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52
DEPARTMENT TOTALS	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	289.00	17,464,376.80	22	14.60	1,425,129.68	463	303.60	18,889,506.48
Personnel Area Total	441	289.00	17,464,376.80	22	14.60	1,425,129.68	463	303.60	18,889,506.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	289.00	17,464,376.80	22	14.60	1,425,129.68	463	303.60	18,889,506.48
DEPARTMENT TOTALS	441	289.00	17,464,376.80	22	14.60	1,425,129.68	463	303.60	18,889,506.48



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,822	1,777.12	114,205,558.84	1,346	1,277.50	61,980,761.92	3,168	3,054.62	176,186,320.76
VETERANS AFFAIRS	882	774.50	26,812,254.82	5	5.00	428,630.28	887	779.50	27,240,885.10
ECONOMIC DEVELOPMENT	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
CRT	646	538.00	22,273,135.56	21	21.00	1,581,922.42	667	559.00	23,855,057.98
DOTD	4,183	4,180.50	198,621,702.76	18	18.00	1,867,675.68	4,201	4,198.50	200,489,378.44
DPSC - CORRECTIONS	4,727	4,573.00	197,778,295.73	65	65.00	7,290,217.74	4,792	4,638.00	205,068,513.47
DPSC - PUBLIC SAFETY	2,552	2,458.00	150,326,693.14	93	70.05	5,470,740.60	2,645	2,528.05	155,797,433.74
DYS-OFF OF JUV JUST	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
LDH	6,804	6,495.58	311,777,829.83	534	161.70	39,018,567.12	7,338	6,657.28	350,796,396.95
DCFS	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
DNR	280	275.00	16,766,824.88	11	11.00	1,126,398.52	291	286.00	17,893,223.40
REVENUE	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28
DEQ	659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
LWC	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
WILDLIFE & FISHERIES	843	817.00	45,475,755.05	14	10.00	1,220,625.12	857	827.00	46,696,380.17
CIVIL SERVICE AGENCIES	160	160.00	9,571,473.60	52	7.00	949,692.64	212	167.00	10,521,166.24
HIGHER EDUCATION	4,154	3,998.19	131,224,998.72	20,948	15,570.18	929,478,693.59	25,102	19,568.37	1,060,703,692.31
HEALTH CARE SERVICES	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53
EDUCATION	474	441.50	25,795,921.58	214	209.00	14,538,381.52	688	650.50	40,334,303.10
EDUCATION - OTHER	331	322.00	11,617,978.94	425	366.90	20,556,325.88	756	688.90	32,174,304.82
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	503	484.00	23,583,241.50	44	43.00	3,840,212.74	547	527.00	27,423,454.24
JUSTICE	0	0.00	0.00	483	468.04	27,567,139.18	483	468.04	27,567,139.18
INSURANCE	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	441	289.00	17,464,376.80	22	14.60	1,425,129.68	463	303.60	18,889,506.48
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,900	34,463.39	1,625,537,765.62	24,828	18,683.57	1,154,405,925.88	60,728	53,146.96	2,779,943,691.50

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,436	4,280.19	141,689,358.34	21,136	15,727.78	942,730,361.50	25,572	20,007.97	1,084,419,719.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,464	30,183.20	1,483,848,407.28	3,682	2,945.79	211,230,563.98	35,146	33,128.99	1,695,078,971.26
TOTALS	35,900	34,463.39	1,625,537,765.62	24,828	18,683.57	1,154,405,925.88	60,728	53,146.96	2,779,943,691.50
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,900	34,463.39	1,625,537,765.62	24,818	18,673.57	1,153,960,925.48	60,718	53,136.96	2,779,498,691.10
Employees with In-State Resident	33,249		1,532,886,467.18	16,091		759,889,228.18	49,340		2,292,775,695.36
Employees with Out-of State Resident	983		35,243,690.78	346		11,861,569.37	1,329		47,105,260.15
Employees with Unknown Resident	1,668		57,407,607.66	8,391		382,655,128.33	10,059		440,062,735.99